



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF ENVIRONMENTAL QUALITY  
LANSING



STEVEN E. CHESTER  
DIRECTOR

March 17, 2008

VIA E-MAIL

The Honorable Ron Jelinek, Chair  
Senate Appropriations Committee  
State Capitol  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Valde Garcia, Chair  
Senate Appropriations Subcommittee on  
Environmental Quality  
State Capitol  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable George Cushingberry Jr., Chair  
House Appropriations Committee  
State Capitol  
P.O. Box 30014  
Lansing, Michigan 48909-7514

The Honorable Doug Bennett, Chair  
House Appropriations Subcommittee on  
Environmental Quality  
State Capitol  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senators Jelinek and Garcia and Representatives Cushingberry and Bennett:

SUBJECT: Boilerplate Report – 2007 PA 121, Section 301

Enclosed is the first quarterly report on the air quality program expenditures and revenues as required by 2007 PA 121, Section 301, which states:

The department shall report quarterly, via the department's Internet website, on air quality program expenditures and revenues. The report shall include expenditures and revenues by fund source and by program function.

To reduce expenses, we are sending this report by electronic mail as well as posting to the department's website. We hope you find this information useful. If you or your staff have any questions regarding this report, please contact me.

Sincerely,

Steven E. Chester  
Director  
517-373-7917

Enclosure

SUBJECT: Boilerplate Report – 2007 PA 121, Section 301

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cc/enc: Members of the Senate Appropriations Committee  
Members of the House Appropriations Committee  
Members of the Senate Natural Resources and Environmental Affairs Committee  
Members of the Senate Appropriations Subcommittee on Environmental Quality  
Members of the House Great Lakes and Environment Committee  
Members of the House Appropriations Subcommittee on Environmental Quality  
Mr. Gary S. Olson, Director, Senate Fiscal Agency  
Mr. Mitchell E. Bean, Director, House Fiscal Agency  
Mr. Bob Emerson, Director, Office of the State Budget Office  
Mr. Tim Hughes, Governor's Office  
Mr. Nathaniel Lake, Jr., Governor's Office  
Ms. Jennifer Harrison, Department of Management and Budget  
Mr. Jim Sygo, Deputy Director, DEQ  
Ms. Carol Linteau, Legislative Director, DEQ  
Mr. James Kasprzak, DEQ  
Mr. G. Vinson Hellwig, DEQ  
Ms. Marion Hart, DEQ

Michigan Department of Environmental Quality  
 Air Quality Division  
 Expenditures by Fund and Program Function  
 First Quarter  
 FY 2008

Program Function	General Fund*	Grant	Air Fees	Total
Permit Section	\$ 485,546	\$ 22,992	\$ 175,349	\$ 683,887
Enforcement Unit	\$ 64,273	\$ 3,550	\$ 145,016	\$ 212,839
Field Operations Section	\$ 530,127	\$ 287,117	\$ 1,506,580	\$ 2,323,824
Air Quality Evaluation Section	\$ 412,758	\$ 730,031	\$ 91,486	\$ 1,234,275
Administration	\$ 212,197	\$ 17,233	\$ 63,478	\$ 292,908
Total Expenditures First Quarter	<u>\$ 1,704,901</u>	<u>\$ 1,060,923</u>	<u>\$ 1,981,909</u>	<u>\$ 4,747,733</u>
Revenues Allotted and Available First Quarter	<u>\$ 1,442,007</u>	<u>\$ 1,117,883</u>	<u>\$ 1,934,520</u>	<u>\$ 4,494,410</u>

\*The General Fund allotment and expenditures include funding from the refined petroleum fund, oil and gas fund, environmental response fund, and dry cleaning license fees.