



MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY
OFFICE OF ENVIRONMENTAL ASSISTANCE

PROJECT BUDGET FORM
(Authorized by 1994 P.A. 451)

Applicant Name: ABC School District					
Project Name: ABC School District's Engine Project					
Tracking Code Number:					
STAFFING					
NAME & TITLE	HOURS	RATE	GRANT AMOUNT	LOCAL MATCH AMOUNT	TOTAL
Joe Schmoie, Transportation Director	500.00	\$ 21.00	\$ 5,250.00	\$ 5,250.00	\$ 10,500.00
Mary Lou Smith, Accountant	100.00	\$ 12.00	\$ 600.00	\$ 600.00	\$ 1,200.00
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STAFFING Subtotal			\$ 5,850.00	\$ 5,850.00	\$ 11,700.00
FRINGE BENEFITS (not to exceed 40%)					
NAME & TITLE		RATE			
Joe Schmoie, Transportation Director		25.00%	\$ 1,312.50	\$ 1,312.50	\$ 2,625.00
Mary Lou Smith, Accountant		25.00%	\$ 150.00	\$ 150.00	\$ 300.00
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FRINGE BENEFITS Subtotal			\$ 1,462.50	\$ 1,462.50	\$ 2,925.00
STAFFING AND FRINGE BENEFITS Subtotal			\$ 7,312.50	\$ 7,312.50	\$ 14,625.00
CONTRACTUAL SERVICES					
NAME	HOURS or UNITS	RATE or TOTAL			
Bob Ryan, ABC School Dist. Install Mechanic - DOCs	30.00	\$ 20.00	\$ 300.00	\$ 300.00	\$ 600.00
Kevin King, DEF School Dist Install Mechanic - DPFs	30.00	\$ 20.00	\$ 300.00	\$ 300.00	\$ 600.00
Heater Vendor - Installation for DEF School District	9.00	\$ 80.00	\$ 360.00	\$ 360.00	\$ 720.00
Engine Repower Vendor - Install for ABC School District	20.00	\$ 300.00	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00
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CONTRACTUAL SERVICES Subtotal			\$ 3,960.00	\$ 3,960.00	\$ 7,920.00
SUPPLIES, MATERIALS AND EQUIPMENT					
SUPPLIES & MATERIALS (itemize)	QUANTITY	COST			
Diesel Oxidation Catalysts - ABC School District	15.00	\$ 1,200.00	\$ 18,000.00	\$ -	\$ 18,000.00
Diesel Particulate Filters - DEF School District	15.00	\$ 4,000.00	\$ 60,000.00	\$ -	\$ 60,000.00
Engine Repower and Parts - ABC School District	1.00	\$50,000.00	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
Idle Reduction Heater and Parts - DEF School District	3.00	\$ 1,600.00	\$ 2,400.00	\$ 2,400.00	\$ 4,800.00
Vehicle Replacement - ABC School District	1.00	\$89,000.00	\$ 44,500.00	\$ 44,500.00	\$ 89,000.00
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			\$ -	\$ -	\$ -
SUPPLIES AND MATERIALS Subtotal			\$ 149,900.00	\$ 71,900.00	\$ 221,800.00
EQUIPMENT (any item over \$1000)					
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
EQUIPMENT Subtotal			\$ -	\$ -	\$ -
SUPPLIES, MATERIALS AND EQUIPMENT Subtotal			\$ 149,900.00	\$ 71,900.00	\$ 221,800.00

