

# TABLE 2: Grant Assistance Tabulation (2008)

Contract Period July 1, 2008 to June 30, 2009

## Example 1-Previous Expenditures

Water Supply Name

<b>DEQ USE ONLY</b>	
Previous Expenditures:	\$
Previous Expenditures to be used this contract period:	\$
Remaining Previous Expenditures for use as future local match:	\$

(A)	(B)	(C)	(D)	(E)	
Grant Eligible Activities	Deliverable	Activity Cost	Requested Grant Assistance	Local Match	
				Local Funds	Previous Expend.
<b>PREVIOUS EXPENDITURES TO BE USED THIS CONTRACT PERIOD:</b>	<b>DEQ approved previous expenditures</b>	\$70,000	<b>\$0.00</b>	<b>\$0.00</b>	\$70,000
Public Education and Outreach: including public survey, purchases of new educational distribution materials, display items, models, billboards, Cinema Ads & other advertising media	Summary report, including a list of all purchases, purpose/strategies and applications. Pictures, CD's or DVDs of deliverables will be sent to the DEQ.	\$35,000.00	\$35,000.00		<b>\$0</b>
Finalization of Source Water Protection Ordinance including preparation, adoption and implementation.	Copy of Ordinance and any relevant associated documentation.	\$15,000.00	\$15,000.00		<b>\$0</b>
Pubic Water Supply Contingency Planning, including document preparation of procedures for staff training.	Copy of procedural documents such as standard operating procedure's (SOP's).	\$20,000.00	\$20,000.00		<b>\$0</b>
					<b>\$0</b>
					<b>\$0</b>
					<b>\$0</b>
<b>Total</b>		\$140,000.00	\$70,000.00	\$0.00	\$70,000

**Attention: Amendments to this table must be requested in writing at least 2 months prior to contract expiration and cannot increase the total contract amount.**

# TABLE 2: Grant Assistance Tabulation (2008)

Contract Period July 1, 2008 to June 30, 2009

## Example 2- No previous Expenditures

Water Supply Name

DEQ USE ONLY	
Previous Expenditures:	\$
Previous Expenditures to be used this contract period:	\$
Remaining Previous Expenditures for use as future local match:	\$

(A)	(B)	(C)	(D)	(E)	
Grant Eligible Activities	Deliverable	Activity Cost	Requested Grant Assistance	Local Match	
				Local Funds	Previous Expend.
<b>PREVIOUS EXPENDITURES TO BE USED THIS CONTRACT PERIOD:</b>	<b>DEQ approved previous expenditures</b>		<b>\$0</b>	<b>\$0</b>	0.0
Delineation Work Plan	Report	\$2,500.00	\$1,250.00	\$1,250.00	<b>\$0</b>
Installation of monitor well for aquifer test	Well log	\$4,000.00	\$2,000.00	\$2,000.00	<b>\$0</b>
Aquifer Test	Report	\$10,000.00	\$5,000.00	\$5,000.00	<b>\$0</b>
Regional groundwater flow evaluation	Report	\$10,000.00	\$5,000.00	\$5000.00	<b>\$0</b>
Computer modeling of wellhead protection area	Report	\$4,500.00	\$2,250.00	\$2,250.00	<b>\$0</b>
Meetings and Administration	Agenda and WHP team meeting minutes	\$3,000.00	\$1,500.00	\$1,500.00	<b>\$0</b>
<b>Total</b>		<b>\$37,750.00</b>	<b>\$18,875.00</b>	<b>\$18,875.00</b>	<b>\$0.00</b>

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# TABLE 2: Grant Assistance Tabulation (2008)

Contract Period July 1, 2008 to June 30, 2009

## Example 3- Previous Expenditures & Local Match

Water Supply Name

<b>DEQ USE ONLY</b>	
Previous Expenditures:	\$
Previous Expenditures to be used this contract period:	\$
Remaining Previous Expenditures for use as future local match:	\$

(A)	(B)	(C)	(D)	(E)	
Grant Eligible Activities	Deliverable	Activity Cost	Requested Grant Assistance	Local Match	
				Local Funds	Previous Expend.
<b>PREVIOUS EXPENDITURES TO BE USED THIS CONTRACT PERIOD:</b>	<b>DEQ approved previous expenditures</b>	\$26,313.00	<b>\$0</b>	<b>\$0</b>	\$26,313.00
Purchase ground water models	Photos and Invoices for models purchased	\$10,000.00 \$0.00	\$10,000 (100%) \$0.00	\$0.00 \$0.00	<b>\$0</b>
Updating the Contaminant Source database	Report containing updated contaminant source update	\$8,000.00 \$0.00	\$8,000.00 (100%) \$0.00	\$0.00 \$0.00	<b>\$0</b>
Meetings and Administration	Agenda and WHP team meeting minutes	\$4,000.00 \$0.00	\$4,000.00 (100%) \$0.00	\$0.00 \$0.00	<b>\$0</b>
Delineate new production well	Delineation Report	\$4,313.00 \$3,687.00	\$4,313.00 (100%) \$1,843.50 (50%)	\$0.00 \$1,843.50 (50%)	<b>\$0</b>
Purchase signage for WHP Area	Picture of signs and invoices	\$6,000.00 \$0.00	\$3,000.00 (50%) \$0.00	\$3,000.00 (50%) 0.00	<b>\$0</b>
					<b>\$0</b>
<b>Total</b>		<b>\$62,313.00</b>	<b>\$31,156.50</b>	<b>\$4,843.50</b>	<b>\$26,313.00</b>

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