



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

May 6, 2010

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2009 Public Act No. 129 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending March 6, 2010.

The report contains three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Jane Schultz, Budget Division Director, at 241-2453.

Sincerely,

Ismael Ahmed

Attachment

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services FTE (Full-Time Equated) Report

Pay Period Ended 3/6/2010

PROGRAM OFFICES AND CENTRAL ADMINISTRATION

	Number of FTEs
Director/Deputy Director	13.4
Office of Communications	23.8
State Legislative & Liaison Service	2.0
Early Education & Care/Child Day Care	17.4
Bureau of Community Action & Economic Opportunity	25.1
Diversity Programs	4.0
Financial Quality & Technology Services	6.0
Child Daycare Reconciliation Unit	19.4
Refugee Services	8.5
Inspector General & Internal Controls	91.4
Quality Assurance	35.2
IT Project Financing	26.0
Bridges/DHS Staff Direct Charged	35.0
Legal Affairs	5.0
Child Welfare Training Unit	38.2
Family Advocacy	2.0
Michigan Community Service Commission	13.0
Children's Services Administration	18.8
Adoption & Guardianship	11.0
Permanency Resource Unit	17.0
Children's Trust Fund	8.2
CPS/Family Preservation	9.3
Child Welfare Purchased Services Monitoring	16.0
Foster Care	9.6
ECIC - DHS Detailed Staff	3.0
Adult & Family Services Administration	1.0
Adult Services Program	6.0
Income Support Program	25.0
Domestic Violence	17.0
Youth Services	4.0
Chief Administrative Officer	3.0
Budget Division	8.0
Administrative Services	33.6
Accounting	63.0
Contracts & Rate Setting	24.0
Field Operations Central Administration	6.0
Field Training & Staff Development	27.0
Migrant Services	2.0
Staffing Standards Program	6.0
Federal Compliance	11.0
Children Welfare Quality Assurance	11.0
Child Welfare Data Management	9.0
Children Welfare Urban Field Operations	22.0
Sum:	736.9

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"

DIRECT SERVICE ORGANIZATIONAL UNITS

	Number of FTEs
Juvenile Justice	226.3
Child & Adult Licensing	215.8
Child Support	170.3
Disability Determination Services	540.3
Sum:	1,152.7

LOCAL OFFICE STAFF

	Number of FTEs
Family Independence Specialists	1,055.3
Eligibility Specialists	2,178.0
Recoupment Specialists	37.1
Healthy Kids Program	28.0
Outstationed Workers	79.9
First-line Supervision for FIS and ES	363.5
Administrative Support Workers	1,210.3
First-line Supervision for Administrative Support	92.3
Adult Service Workers	323.3
First-line Supervision for Adult Workers	30.0
Juvenile Justice Workers	48.4
Foster Care Workers	813.5
Children Protective Services Workers	896.4
Adoption Workers	56.0
Other Children Services Workers	64.1
Child Protection/Community Partnership	17.2
First-line Supervision for Children Services	327.2
Food Stamp Reinvestment Team	1.0
Community Resource Coordinators	59.0
Indian Outreach Workers	13.0
Donated Funds County Homemaker	12.1
Migrant Services Program	23.0
Second/Third-Line Supervision/Program Technical	179.7
County Dir/District Man/Regional Service Centers	140.7
JET Coordinator	42.8
Title IVE Services Specialist	64.8
Adoption Subsidy Unit	19.0
SSI Advocacy	10.0
Outreach Services Worker	44.8
Permanency Planning Specialists (Backlog Workers)	52.9
MiCAP Unit	19.9
Sum:	8,303.2

Grand Total: 10,192.8

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"