

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	49,661	\$18,223,490.65	\$366.96	229	\$78,572.89	\$343.11	49,878	\$18,302,063.54	\$366.94
November '08	49,687	\$18,221,488.77	\$366.73	252	\$85,896.41	\$340.86	49,930	\$18,307,385.18	\$366.66
December '08	50,286	\$18,696,993.66	\$371.81	250	\$86,645.03	\$346.58	50,526	\$18,783,638.69	\$371.76
January '09	50,248	\$18,468,812.13	\$367.55	262	\$88,085.86	\$336.21	50,502	\$18,556,897.99	\$367.45
February '09	50,506	\$18,536,764.40	\$367.02	265	\$93,830.75	\$354.08	50,760	\$18,630,595.15	\$367.03
March '09	51,079	\$18,916,843.28	\$370.34	308	\$104,017.17	\$337.72	51,371	\$19,020,860.45	\$370.26
April '09	50,692	\$18,367,891.14	\$362.34	310	\$112,692.19	\$363.52	51,002	\$18,480,583.33	\$362.35
May '09	50,721	\$18,535,919.89	\$365.45	314	\$113,039.48	\$360.00	51,035	\$18,648,959.37	\$365.42
June '09	51,100	\$18,941,501.15	\$370.68	357	\$130,836.19	\$366.49	51,457	\$19,072,337.34	\$370.65
July '09	50,669	\$18,459,651.05	\$364.32	422	\$168,407.52	\$399.07	51,091	\$18,628,058.57	\$364.61
August '09	51,229	\$19,034,442.94	\$371.56	493	\$187,532.68	\$380.39	51,711	\$19,221,975.62	\$371.72
September '09	50,944	\$18,472,855.72	\$362.61	567	\$219,800.40	\$387.66	51,511	\$18,692,656.12	\$362.89
Monthly Avg.	50,569	\$18,573,054.57	\$367.28	336	\$122,446.38	\$359.64	50,898	\$18,695,500.95	\$367.31

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	62,175	Total Title XIX Payments:	\$222,876,654.78
Total State Funded Cases:	1,872	Total State Funded Payments:	\$1,469,356.57
Total Cases:	62,899	Total Payments:	\$224,346,011.35

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Alcona County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	47	\$19,989.02	\$425.30	0	\$0.00	\$0.00	47	\$19,989.02	\$425.30
November '08	55	\$23,188.74	\$421.61	0	\$0.00	\$0.00	55	\$23,188.74	\$421.61
December '08	52	\$19,809.28	\$380.95	0	\$0.00	\$0.00	52	\$19,809.28	\$380.95
January '09	51	\$19,067.32	\$373.87	0	\$0.00	\$0.00	51	\$19,067.32	\$373.87
February '09	52	\$20,608.92	\$396.33	0	\$0.00	\$0.00	52	\$20,608.92	\$396.33
March '09	51	\$19,524.52	\$382.83	0	\$0.00	\$0.00	51	\$19,524.52	\$382.83
April '09	50	\$17,962.70	\$359.25	1	\$612.03	\$612.03	51	\$18,574.73	\$364.21
May '09	48	\$19,212.04	\$400.25	1	\$612.03	\$612.03	49	\$19,824.07	\$404.57
June '09	50	\$22,435.88	\$448.72	1	\$612.03	\$612.03	51	\$23,047.91	\$451.92
July '09	49	\$19,493.09	\$397.82	1	\$612.03	\$612.03	50	\$20,105.12	\$402.10
August '09	52	\$19,332.97	\$371.79	1	\$612.03	\$612.03	53	\$19,945.00	\$376.32
September '09	49	\$18,232.71	\$372.10	1	\$612.03	\$612.03	50	\$18,844.74	\$376.89
Monthly Avg.	51	\$19,904.77	\$394.23	1	\$306.01	\$306.01	51	\$20,210.78	\$396.41

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	67	Total Title XIX Payments:	\$238,857.19
Total State Funded Cases:	1	Total State Funded Payments:	\$3,672.18
Total Cases:	67	Total Payments:	\$242,529.37

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Alger County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	27	\$8,582.66	\$317.88	0	\$0.00	\$0.00	27	\$8,582.66	\$317.88
November '08	27	\$8,649.26	\$320.34	0	\$0.00	\$0.00	27	\$8,649.26	\$320.34
December '08	31	\$8,724.65	\$281.44	0	\$0.00	\$0.00	31	\$8,724.65	\$281.44
January '09	30	\$8,544.15	\$284.81	0	\$0.00	\$0.00	30	\$8,544.15	\$284.81
February '09	31	\$8,651.66	\$279.09	1	\$237.89	\$237.89	32	\$8,889.55	\$277.80
March '09	36	\$9,936.59	\$276.02	0	\$0.00	\$0.00	36	\$9,936.59	\$276.02
April '09	34	\$9,882.18	\$290.65	0	\$0.00	\$0.00	34	\$9,882.18	\$290.65
May '09	37	\$12,157.06	\$328.57	0	\$0.00	\$0.00	37	\$12,157.06	\$328.57
June '09	38	\$12,139.83	\$319.47	0	\$0.00	\$0.00	38	\$12,139.83	\$319.47
July '09	37	\$12,300.62	\$332.45	0	\$0.00	\$0.00	37	\$12,300.62	\$332.45
August '09	38	\$11,610.42	\$305.54	1	\$615.06	\$615.06	39	\$12,225.48	\$313.47
September '09	36	\$11,343.25	\$315.09	1	\$402.50	\$402.50	37	\$11,745.75	\$317.45
Monthly Avg.	34	\$10,210.19	\$304.28	0	\$104.62	\$104.62	34	\$10,314.82	\$305.03

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	48	Total Title XIX Payments:	\$122,522.33
Total State Funded Cases:	3	Total State Funded Payments:	\$1,255.45
Total Cases:	49	Total Payments:	\$123,777.78

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Allegan County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	213	\$85,733.86	\$402.51	0	\$0.00	\$0.00	213	\$85,733.86	\$402.51
November '08	196	\$78,316.51	\$399.57	0	\$0.00	\$0.00	196	\$78,316.51	\$399.57
December '08	182	\$73,708.15	\$404.99	0	\$0.00	\$0.00	182	\$73,708.15	\$404.99
January '09	198	\$91,228.79	\$460.75	2	\$1,247.84	\$623.92	199	\$92,476.63	\$464.71
February '09	215	\$91,351.71	\$424.89	0	\$0.00	\$0.00	215	\$91,351.71	\$424.89
March '09	217	\$102,514.94	\$472.42	1	\$364.95	\$364.95	218	\$102,879.89	\$471.93
April '09	219	\$88,229.74	\$402.88	2	\$1,270.75	\$635.38	221	\$89,500.49	\$404.98
May '09	204	\$76,156.33	\$373.32	0	\$0.00	\$0.00	204	\$76,156.33	\$373.32
June '09	220	\$98,602.75	\$448.19	0	\$0.00	\$0.00	220	\$98,602.75	\$448.19
July '09	227	\$101,955.24	\$449.14	1	\$550.00	\$550.00	228	\$102,505.24	\$449.58
August '09	231	\$98,591.79	\$426.80	2	\$594.82	\$297.41	233	\$99,186.61	\$425.69
September '09	234	\$90,427.20	\$386.44	3	\$3,045.59	\$1,015.20	237	\$93,472.79	\$394.40
Monthly Avg.	213	\$89,734.75	\$420.99	1	\$589.50	\$290.57	214	\$90,324.25	\$422.06

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	295	Total Title XIX Payments:	\$1,076,817.01
Total State Funded Cases:	10	Total State Funded Payments:	\$7,073.95
Total Cases:	303	Total Payments:	\$1,083,890.96

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Alpena County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	105	\$26,876.46	\$255.97	0	\$0.00	\$0.00	105	\$26,876.46	\$255.97
November '08	103	\$27,524.94	\$267.23	0	\$0.00	\$0.00	103	\$27,524.94	\$267.23
December '08	105	\$28,388.06	\$270.36	0	\$0.00	\$0.00	105	\$28,388.06	\$270.36
January '09	109	\$28,166.05	\$258.40	1	\$221.64	\$221.64	110	\$28,387.69	\$258.07
February '09	109	\$29,491.98	\$270.57	0	\$0.00	\$0.00	109	\$29,491.98	\$270.57
March '09	105	\$28,285.60	\$269.39	2	\$600.28	\$300.14	107	\$28,885.88	\$269.96
April '09	99	\$27,996.01	\$282.79	0	\$0.00	\$0.00	99	\$27,996.01	\$282.79
May '09	102	\$28,787.34	\$282.23	0	\$0.00	\$0.00	102	\$28,787.34	\$282.23
June '09	108	\$30,989.82	\$286.94	0	\$0.00	\$0.00	108	\$30,989.82	\$286.94
July '09	106	\$28,190.39	\$265.95	0	\$0.00	\$0.00	106	\$28,190.39	\$265.95
August '09	106	\$30,152.79	\$284.46	0	\$0.00	\$0.00	106	\$30,152.79	\$284.46
September '09	101	\$27,015.64	\$267.48	0	\$0.00	\$0.00	101	\$27,015.64	\$267.48
Monthly Avg.	105	\$28,488.76	\$271.81	0	\$68.49	\$43.48	105	\$28,557.25	\$271.83

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	133	Total Title XIX Payments:	\$341,865.08
Total State Funded Cases:	2	Total State Funded Payments:	\$821.92
Total Cases:	135	Total Payments:	\$342,687.00

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Antrim County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	94	\$47,543.08	\$505.78	1	\$341.34	\$341.34	94	\$47,884.42	\$509.41
November '08	90	\$41,120.94	\$456.90	2	\$1,060.00	\$530.00	92	\$42,180.94	\$458.49
December '08	85	\$38,460.80	\$452.48	1	\$369.40	\$369.40	86	\$38,830.20	\$451.51
January '09	94	\$42,706.32	\$454.32	2	\$608.28	\$304.14	96	\$43,314.60	\$451.19
February '09	83	\$35,806.32	\$431.40	3	\$928.67	\$309.56	85	\$36,734.99	\$432.18
March '09	86	\$39,868.37	\$463.59	6	\$2,310.30	\$385.05	91	\$42,178.67	\$463.50
April '09	89	\$40,240.98	\$452.15	3	\$980.46	\$326.82	92	\$41,221.44	\$448.06
May '09	84	\$35,549.12	\$423.20	0	\$0.00	\$0.00	84	\$35,549.12	\$423.20
June '09	86	\$36,006.53	\$418.68	0	\$0.00	\$0.00	86	\$36,006.53	\$418.68
July '09	88	\$37,279.59	\$423.63	0	\$0.00	\$0.00	88	\$37,279.59	\$423.63
August '09	80	\$36,799.21	\$459.99	1	\$58.00	\$58.00	81	\$36,857.21	\$455.03
September '09	74	\$30,597.05	\$413.47	1	\$58.00	\$58.00	75	\$30,655.05	\$408.73
Monthly Avg.	86	\$38,498.19	\$446.30	2	\$559.54	\$223.53	88	\$39,057.73	\$445.30

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	125	Total Title XIX Payments:	\$461,978.31
Total State Funded Cases:	13	Total State Funded Payments:	\$6,714.45
Total Cases:	134	Total Payments:	\$468,692.76

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Arenac County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	190	\$59,244.60	\$311.81	1	\$178.62	\$178.62	191	\$59,423.22	\$311.12
November '08	182	\$60,200.46	\$330.77	0	\$0.00	\$0.00	182	\$60,200.46	\$330.77
December '08	189	\$66,665.19	\$352.73	0	\$0.00	\$0.00	189	\$66,665.19	\$352.73
January '09	182	\$61,616.50	\$338.55	0	\$0.00	\$0.00	182	\$61,616.50	\$338.55
February '09	179	\$60,104.44	\$335.78	1	\$161.25	\$161.25	180	\$60,265.69	\$334.81
March '09	176	\$56,822.96	\$322.86	0	\$0.00	\$0.00	176	\$56,822.96	\$322.86
April '09	172	\$63,811.20	\$371.00	0	\$0.00	\$0.00	172	\$63,811.20	\$371.00
May '09	178	\$58,781.73	\$330.23	0	\$0.00	\$0.00	178	\$58,781.73	\$330.23
June '09	178	\$61,251.55	\$344.11	0	\$0.00	\$0.00	178	\$61,251.55	\$344.11
July '09	170	\$54,055.90	\$317.98	1	\$270.00	\$270.00	171	\$54,325.90	\$317.70
August '09	169	\$55,850.24	\$330.47	1	\$176.59	\$176.59	170	\$56,026.83	\$329.57
September '09	170	\$52,987.46	\$311.69	1	\$152.06	\$152.06	171	\$53,139.52	\$310.76
Monthly Avg.	178	\$59,282.69	\$333.17	0	\$78.21	\$78.21	178	\$59,360.90	\$332.85

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	242	Total Title XIX Payments:	\$711,392.23
Total State Funded Cases:	4	Total State Funded Payments:	\$938.52
Total Cases:	246	Total Payments:	\$712,330.75

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Baraga County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	46	\$20,309.77	\$441.52	1	\$212.41	\$212.41	47	\$20,522.18	\$436.64
November '08	43	\$18,928.48	\$440.20	1	\$90.05	\$90.05	44	\$19,018.53	\$432.24
December '08	41	\$18,470.06	\$450.49	0	\$0.00	\$0.00	41	\$18,470.06	\$450.49
January '09	44	\$22,635.25	\$514.44	2	\$854.20	\$427.10	46	\$23,489.45	\$510.64
February '09	45	\$20,025.56	\$445.01	1	\$277.06	\$277.06	46	\$20,302.62	\$441.36
March '09	47	\$22,684.92	\$482.66	1	\$69.26	\$69.26	48	\$22,754.18	\$474.05
April '09	46	\$21,433.02	\$465.94	1	\$138.53	\$138.53	47	\$21,571.55	\$458.97
May '09	43	\$18,364.56	\$427.08	0	\$0.00	\$0.00	43	\$18,364.56	\$427.08
June '09	43	\$19,957.76	\$464.13	0	\$0.00	\$0.00	43	\$19,957.76	\$464.13
July '09	44	\$20,143.58	\$457.81	0	\$0.00	\$0.00	44	\$20,143.58	\$457.81
August '09	40	\$17,348.98	\$433.72	0	\$0.00	\$0.00	40	\$17,348.98	\$433.72
September '09	42	\$21,402.28	\$509.58	0	\$0.00	\$0.00	42	\$21,402.28	\$509.58
Monthly Avg.	44	\$20,142.02	\$461.05	1	\$136.79	\$101.20	44	\$20,278.81	\$458.06

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	53	Total Title XIX Payments:	\$241,704.22
Total State Funded Cases:	5	Total State Funded Payments:	\$1,641.51
Total Cases:	58	Total Payments:	\$243,345.73

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Barry County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	175	\$70,861.22	\$404.92	0	\$0.00	\$0.00	175	\$70,861.22	\$404.92
November '08	174	\$68,625.45	\$394.40	1	\$490.00	\$490.00	175	\$69,115.45	\$394.95
December '08	176	\$71,831.86	\$408.14	0	\$0.00	\$0.00	176	\$71,831.86	\$408.14
January '09	174	\$69,922.82	\$401.86	0	\$0.00	\$0.00	174	\$69,922.82	\$401.86
February '09	173	\$70,156.68	\$405.53	2	\$1,127.20	\$563.60	175	\$71,283.88	\$407.34
March '09	168	\$66,869.87	\$398.03	2	\$771.42	\$385.71	170	\$67,641.29	\$397.89
April '09	168	\$66,912.94	\$398.29	3	\$1,452.10	\$484.03	171	\$68,365.04	\$399.80
May '09	161	\$62,175.01	\$386.18	3	\$1,111.76	\$370.59	164	\$63,286.77	\$385.89
June '09	162	\$63,162.23	\$389.89	3	\$1,111.76	\$370.59	165	\$64,273.99	\$389.54
July '09	157	\$60,169.23	\$383.24	3	\$1,111.76	\$370.59	160	\$61,280.99	\$383.01
August '09	156	\$61,568.54	\$394.67	3	\$1,205.57	\$401.86	159	\$62,774.11	\$394.81
September '09	154	\$60,553.10	\$393.20	5	\$2,238.06	\$447.61	159	\$62,791.16	\$394.91
Monthly Avg.	167	\$66,067.41	\$396.53	2	\$884.97	\$323.71	169	\$66,952.38	\$396.92

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	216	Total Title XIX Payments:	\$792,808.95
Total State Funded Cases:	6	Total State Funded Payments:	\$10,619.63
Total Cases:	219	Total Payments:	\$803,428.58

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Bay County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	698	\$250,765.40	\$359.26	2	\$436.31	\$218.16	699	\$251,201.71	\$359.37
November '08	694	\$243,254.36	\$350.51	0	\$0.00	\$0.00	694	\$243,254.36	\$350.51
December '08	700	\$253,423.67	\$362.03	0	\$0.00	\$0.00	700	\$253,423.67	\$362.03
January '09	693	\$241,321.63	\$348.23	1	\$652.17	\$652.17	694	\$241,973.80	\$348.67
February '09	702	\$252,455.89	\$359.62	0	\$0.00	\$0.00	702	\$252,455.89	\$359.62
March '09	716	\$257,125.17	\$359.11	0	\$0.00	\$0.00	716	\$257,125.17	\$359.11
April '09	685	\$239,397.71	\$349.49	2	\$114.90	\$57.45	687	\$239,512.61	\$348.64
May '09	688	\$249,069.19	\$362.02	1	\$327.78	\$327.78	689	\$249,396.97	\$361.97
June '09	687	\$247,789.24	\$360.68	2	\$435.91	\$217.96	689	\$248,225.15	\$360.27
July '09	684	\$237,220.79	\$346.81	1	\$108.13	\$108.13	685	\$237,328.92	\$346.47
August '09	698	\$256,346.59	\$367.26	1	\$108.13	\$108.13	699	\$256,454.72	\$366.89
September '09	699	\$241,353.24	\$345.28	1	\$108.13	\$108.13	700	\$241,461.37	\$344.94
Monthly Avg.	695	\$247,460.24	\$355.86	1	\$190.96	\$149.83	696	\$247,651.20	\$355.71

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	853	Total Title XIX Payments:	\$2,969,522.88
Total State Funded Cases:	6	Total State Funded Payments:	\$2,291.46
Total Cases:	853	Total Payments:	\$2,971,814.34

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Benzie County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	63	\$30,037.77	\$476.79	0	\$0.00	\$0.00	63	\$30,037.77	\$476.79
November '08	63	\$27,516.36	\$436.77	0	\$0.00	\$0.00	63	\$27,516.36	\$436.77
December '08	59	\$26,726.94	\$453.00	0	\$0.00	\$0.00	59	\$26,726.94	\$453.00
January '09	61	\$27,495.57	\$450.75	0	\$0.00	\$0.00	61	\$27,495.57	\$450.75
February '09	61	\$28,022.47	\$459.38	0	\$0.00	\$0.00	61	\$28,022.47	\$459.38
March '09	58	\$25,685.16	\$442.85	0	\$0.00	\$0.00	58	\$25,685.16	\$442.85
April '09	60	\$28,268.72	\$471.15	0	\$0.00	\$0.00	60	\$28,268.72	\$471.15
May '09	54	\$24,695.08	\$457.32	1	\$774.99	\$774.99	55	\$25,470.07	\$463.09
June '09	57	\$26,591.92	\$466.52	1	\$774.99	\$774.99	58	\$27,366.91	\$471.84
July '09	53	\$25,126.64	\$474.09	1	\$774.99	\$774.99	54	\$25,901.63	\$479.66
August '09	54	\$26,372.80	\$488.39	1	\$774.99	\$774.99	55	\$27,147.79	\$493.60
September '09	51	\$25,928.13	\$508.39	2	\$1,102.99	\$551.50	53	\$27,031.12	\$510.02
Monthly Avg.	58	\$26,872.30	\$465.45	1	\$350.25	\$304.29	58	\$27,222.54	\$467.41

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	78	Total Title XIX Payments:	\$322,467.56
Total State Funded Cases:	2	Total State Funded Payments:	\$4,202.95
Total Cases:	78	Total Payments:	\$326,670.51

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Berrien County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	720	\$268,487.98	\$372.90	0	\$0.00	\$0.00	720	\$268,487.98	\$372.90
November '08	769	\$292,593.44	\$380.49	0	\$0.00	\$0.00	769	\$292,593.44	\$380.49
December '08	761	\$283,423.89	\$372.44	3	\$1,564.00	\$521.33	764	\$284,987.89	\$373.02
January '09	750	\$275,218.81	\$366.96	4	\$2,042.42	\$510.61	754	\$277,261.23	\$367.72
February '09	765	\$290,194.47	\$379.34	3	\$970.03	\$323.34	768	\$291,164.50	\$379.12
March '09	777	\$292,701.81	\$376.71	11	\$6,692.03	\$608.37	787	\$299,393.84	\$380.42
April '09	772	\$285,047.25	\$369.23	12	\$4,944.95	\$412.08	784	\$289,992.20	\$369.89
May '09	777	\$287,267.80	\$369.71	10	\$3,937.25	\$393.73	787	\$291,205.05	\$370.02
June '09	794	\$291,126.74	\$366.66	8	\$3,968.25	\$496.03	802	\$295,094.99	\$367.95
July '09	753	\$265,971.19	\$353.22	8	\$2,980.74	\$372.59	761	\$268,951.93	\$353.42
August '09	762	\$281,227.51	\$369.06	9	\$3,471.07	\$385.67	771	\$284,698.58	\$369.26
September '09	764	\$276,146.50	\$361.45	10	\$3,575.51	\$357.55	774	\$279,722.01	\$361.40
Monthly Avg.	764	\$282,450.62	\$369.85	7	\$2,845.52	\$365.11	770	\$285,296.14	\$370.47

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	989	Total Title XIX Payments:	\$3,389,407.39
Total State Funded Cases:	29	Total State Funded Payments:	\$34,146.25
Total Cases:	1,002	Total Payments:	\$3,423,553.64

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Branch County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	111	\$35,586.55	\$320.60	1	\$615.06	\$615.06	112	\$36,201.61	\$323.23
November '08	107	\$39,875.64	\$372.67	3	\$521.80	\$173.93	110	\$40,397.44	\$367.25
December '08	115	\$38,367.44	\$333.63	0	\$0.00	\$0.00	115	\$38,367.44	\$333.63
January '09	112	\$35,110.74	\$313.49	0	\$0.00	\$0.00	112	\$35,110.74	\$313.49
February '09	119	\$39,632.95	\$333.05	1	\$475.00	\$475.00	120	\$40,107.95	\$334.23
March '09	117	\$35,293.92	\$301.66	1	\$314.68	\$314.68	118	\$35,608.60	\$301.77
April '09	115	\$34,269.06	\$297.99	3	\$694.68	\$231.56	118	\$34,963.74	\$296.30
May '09	116	\$32,342.86	\$278.82	3	\$738.01	\$246.00	119	\$33,080.87	\$277.99
June '09	121	\$44,939.25	\$371.40	2	\$445.64	\$222.82	123	\$45,384.89	\$368.98
July '09	126	\$39,896.60	\$316.64	2	\$445.64	\$222.82	128	\$40,342.24	\$315.17
August '09	125	\$38,665.11	\$309.32	3	\$541.79	\$180.60	128	\$39,206.90	\$306.30
September '09	119	\$35,330.63	\$296.90	3	\$611.22	\$203.74	122	\$35,941.85	\$294.61
Monthly Avg.	117	\$37,442.56	\$320.51	2	\$450.29	\$240.52	119	\$37,892.86	\$319.41

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	170	Total Title XIX Payments:	\$449,310.75
Total State Funded Cases:	10	Total State Funded Payments:	\$5,403.52
Total Cases:	177	Total Payments:	\$454,714.27

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Calhoun County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	557	\$191,550.44	\$343.90	3	\$1,351.30	\$450.43	560	\$192,901.74	\$344.47
November '08	583	\$203,508.06	\$349.07	3	\$1,543.92	\$514.64	586	\$205,051.98	\$349.92
December '08	592	\$210,534.18	\$355.63	7	\$3,817.18	\$545.31	599	\$214,351.36	\$357.85
January '09	606	\$213,068.71	\$351.60	10	\$4,503.90	\$450.39	616	\$217,572.61	\$353.20
February '09	604	\$210,045.85	\$347.76	21	\$9,096.72	\$433.18	625	\$219,142.57	\$350.63
March '09	617	\$221,246.44	\$358.58	18	\$6,445.21	\$358.07	635	\$227,691.65	\$358.57
April '09	599	\$207,224.48	\$345.95	13	\$4,800.56	\$369.27	612	\$212,025.04	\$346.45
May '09	597	\$202,931.21	\$339.92	15	\$5,884.96	\$392.33	612	\$208,816.17	\$341.20
June '09	603	\$214,810.80	\$356.24	20	\$8,109.16	\$405.46	623	\$222,919.96	\$357.82
July '09	592	\$201,535.27	\$340.43	20	\$7,354.56	\$367.73	612	\$208,889.83	\$341.32
August '09	595	\$217,057.16	\$364.80	20	\$7,040.41	\$352.02	615	\$224,097.57	\$364.39
September '09	579	\$197,271.77	\$340.71	26	\$9,519.22	\$366.12	605	\$206,790.99	\$341.80
Monthly Avg.	594	\$207,565.36	\$349.55	15	\$5,788.93	\$417.08	608	\$213,354.29	\$350.63

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	769	Total Title XIX Payments:	\$2,490,784.37
Total State Funded Cases:	61	Total State Funded Payments:	\$69,467.10
Total Cases:	823	Total Payments:	\$2,560,251.47

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Cass County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	175	\$74,187.84	\$423.93	0	\$0.00	\$0.00	175	\$74,187.84	\$423.93
November '08	171	\$74,439.13	\$435.32	1	\$162.20	\$162.20	172	\$74,601.33	\$433.73
December '08	175	\$73,958.08	\$422.62	2	\$1,314.81	\$657.41	177	\$75,272.89	\$425.27
January '09	176	\$72,916.67	\$414.30	2	\$1,300.69	\$650.35	178	\$74,217.36	\$416.95
February '09	177	\$70,663.62	\$399.23	2	\$1,403.85	\$701.93	178	\$72,067.47	\$404.87
March '09	179	\$71,762.33	\$400.91	0	\$0.00	\$0.00	179	\$71,762.33	\$400.91
April '09	181	\$74,956.63	\$414.13	1	\$92.78	\$92.78	182	\$75,049.41	\$412.36
May '09	183	\$73,222.82	\$400.12	0	\$0.00	\$0.00	183	\$73,222.82	\$400.12
June '09	179	\$71,290.99	\$398.27	0	\$0.00	\$0.00	179	\$71,290.99	\$398.27
July '09	178	\$73,252.63	\$411.53	0	\$0.00	\$0.00	178	\$73,252.63	\$411.53
August '09	182	\$75,727.39	\$416.08	1	\$323.32	\$323.32	183	\$76,050.71	\$415.58
September '09	196	\$79,463.23	\$405.42	3	\$1,181.35	\$393.78	199	\$80,644.58	\$405.25
Monthly Avg.	179	\$73,820.11	\$411.82	1	\$481.58	\$248.48	180	\$74,301.70	\$412.40

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	243	Total Title XIX Payments:	\$885,841.36
Total State Funded Cases:	8	Total State Funded Payments:	\$5,779.00
Total Cases:	246	Total Payments:	\$891,620.36

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Charlevoix County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	120	\$43,860.58	\$365.50	1	\$660.00	\$660.00	121	\$44,520.58	\$367.94
November '08	119	\$43,455.73	\$365.17	0	\$0.00	\$0.00	119	\$43,455.73	\$365.17
December '08	118	\$43,027.89	\$364.64	0	\$0.00	\$0.00	118	\$43,027.89	\$364.64
January '09	121	\$45,357.39	\$374.85	0	\$0.00	\$0.00	121	\$45,357.39	\$374.85
February '09	115	\$39,216.66	\$341.01	2	\$1,610.71	\$805.36	117	\$40,827.37	\$348.95
March '09	121	\$44,980.54	\$371.74	1	\$468.00	\$468.00	122	\$45,448.54	\$372.53
April '09	117	\$41,918.66	\$358.28	0	\$0.00	\$0.00	117	\$41,918.66	\$358.28
May '09	115	\$42,555.53	\$370.05	1	\$626.00	\$626.00	116	\$43,181.53	\$372.25
June '09	120	\$48,036.27	\$400.30	0	\$0.00	\$0.00	120	\$48,036.27	\$400.30
July '09	113	\$41,198.82	\$364.59	1	\$718.10	\$718.10	114	\$41,916.92	\$367.69
August '09	116	\$46,240.10	\$398.62	0	\$0.00	\$0.00	116	\$46,240.10	\$398.62
September '09	112	\$43,465.51	\$388.08	4	\$2,334.70	\$583.68	116	\$45,800.21	\$394.83
Monthly Avg.	117	\$43,609.47	\$371.90	1	\$534.79	\$321.76	118	\$44,144.27	\$373.84

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	153	Total Title XIX Payments:	\$523,313.68
Total State Funded Cases:	8	Total State Funded Payments:	\$6,417.51
Total Cases:	159	Total Payments:	\$529,731.19

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Cheboygan County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	162	\$65,414.64	\$403.79	2	\$520.12	\$260.06	164	\$65,934.76	\$402.04
November '08	147	\$61,582.52	\$418.93	3	\$685.22	\$228.41	150	\$62,267.74	\$415.12
December '08	164	\$72,561.38	\$442.45	2	\$503.12	\$251.56	166	\$73,064.50	\$440.15
January '09	159	\$64,707.59	\$406.97	2	\$299.85	\$149.93	161	\$65,007.44	\$403.77
February '09	154	\$60,102.76	\$390.28	2	\$883.45	\$441.73	156	\$60,986.21	\$390.94
March '09	153	\$61,438.63	\$401.56	1	\$217.45	\$217.45	154	\$61,656.08	\$400.36
April '09	144	\$56,656.15	\$393.45	2	\$649.02	\$324.51	146	\$57,305.17	\$392.50
May '09	146	\$58,963.56	\$403.86	2	\$649.02	\$324.51	148	\$59,612.58	\$402.79
June '09	146	\$59,472.67	\$407.35	1	\$431.57	\$431.57	147	\$59,904.24	\$407.51
July '09	141	\$58,089.82	\$411.98	1	\$431.57	\$431.57	142	\$58,521.39	\$412.12
August '09	135	\$54,277.80	\$402.06	2	\$649.02	\$324.51	137	\$54,926.82	\$400.93
September '09	136	\$54,720.11	\$402.35	1	\$217.45	\$217.45	137	\$54,937.56	\$401.00
Monthly Avg.	149	\$60,665.64	\$407.09	2	\$511.41	\$300.27	151	\$61,177.04	\$405.77

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	193	Total Title XIX Payments:	\$727,987.63
Total State Funded Cases:	6	Total State Funded Payments:	\$6,136.86
Total Cases:	196	Total Payments:	\$734,124.49

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Chippewa County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	151	\$51,734.01	\$342.61	0	\$0.00	\$0.00	151	\$51,734.01	\$342.61
November '08	151	\$64,894.98	\$429.77	1	\$76.45	\$76.45	152	\$64,971.43	\$427.44
December '08	154	\$58,841.09	\$382.09	2	\$488.43	\$244.22	156	\$59,329.52	\$380.32
January '09	147	\$57,090.12	\$388.37	1	\$615.05	\$615.05	148	\$57,705.17	\$389.90
February '09	174	\$69,187.02	\$397.63	2	\$114.16	\$57.08	176	\$69,301.18	\$393.76
March '09	141	\$54,401.95	\$385.83	1	\$447.53	\$447.53	142	\$54,849.48	\$386.26
April '09	173	\$77,364.60	\$447.19	0	\$0.00	\$0.00	173	\$77,364.60	\$447.19
May '09	144	\$59,860.98	\$415.70	2	\$732.01	\$366.01	146	\$60,592.99	\$415.02
June '09	164	\$71,927.28	\$438.58	7	\$1,844.80	\$263.54	171	\$73,772.08	\$431.42
July '09	152	\$57,638.12	\$379.20	5	\$2,002.77	\$400.55	157	\$59,640.89	\$379.88
August '09	169	\$69,247.02	\$409.75	6	\$1,579.06	\$263.18	175	\$70,826.08	\$404.72
September '09	172	\$66,794.22	\$388.34	5	\$1,403.75	\$280.75	177	\$68,197.97	\$385.30
Monthly Avg.	158	\$63,248.45	\$400.42	3	\$775.33	\$251.20	160	\$64,023.78	\$398.65

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	214	Total Title XIX Payments:	\$758,981.39
Total State Funded Cases:	17	Total State Funded Payments:	\$9,304.01
Total Cases:	225	Total Payments:	\$768,285.40

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Clare County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	184	\$57,591.44	\$313.00	0	\$0.00	\$0.00	184	\$57,591.44	\$313.00
November '08	187	\$58,230.34	\$311.39	0	\$0.00	\$0.00	187	\$58,230.34	\$311.39
December '08	190	\$61,689.16	\$324.68	0	\$0.00	\$0.00	190	\$61,689.16	\$324.68
January '09	175	\$55,588.63	\$317.65	1	\$284.27	\$284.27	176	\$55,872.90	\$317.46
February '09	187	\$56,177.52	\$300.41	0	\$0.00	\$0.00	187	\$56,177.52	\$300.41
March '09	191	\$56,704.97	\$296.88	0	\$0.00	\$0.00	191	\$56,704.97	\$296.88
April '09	195	\$59,398.06	\$304.61	0	\$0.00	\$0.00	195	\$59,398.06	\$304.61
May '09	188	\$56,248.59	\$299.19	0	\$0.00	\$0.00	188	\$56,248.59	\$299.19
June '09	187	\$56,720.77	\$303.32	0	\$0.00	\$0.00	187	\$56,720.77	\$303.32
July '09	185	\$58,444.10	\$315.91	0	\$0.00	\$0.00	185	\$58,444.10	\$315.91
August '09	187	\$58,428.62	\$312.45	1	\$547.68	\$547.68	188	\$58,976.30	\$313.70
September '09	191	\$58,618.50	\$306.90	1	\$424.45	\$424.45	192	\$59,042.95	\$307.52
Monthly Avg.	187	\$57,820.06	\$308.87	0	\$104.70	\$104.70	188	\$57,924.76	\$309.01

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	259	Total Title XIX Payments:	\$693,840.70
Total State Funded Cases:	2	Total State Funded Payments:	\$1,256.40
Total Cases:	261	Total Payments:	\$695,097.10

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Clinton County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	101	\$39,988.89	\$395.93	2	\$675.77	\$337.89	103	\$40,664.66	\$394.80
November '08	99	\$42,098.51	\$425.24	2	\$590.65	\$295.33	101	\$42,689.16	\$422.66
December '08	98	\$43,604.26	\$444.94	3	\$981.66	\$327.22	101	\$44,585.92	\$441.44
January '09	102	\$41,548.62	\$407.34	4	\$1,495.73	\$373.93	106	\$43,044.35	\$406.08
February '09	99	\$40,684.93	\$410.96	1	\$261.88	\$261.88	100	\$40,946.81	\$409.47
March '09	100	\$41,230.44	\$412.30	2	\$333.38	\$166.69	102	\$41,563.82	\$407.49
April '09	92	\$38,198.24	\$415.20	3	\$1,247.63	\$415.88	95	\$39,445.87	\$415.22
May '09	94	\$40,857.53	\$434.65	3	\$1,247.63	\$415.88	97	\$42,105.16	\$434.07
June '09	95	\$43,204.81	\$454.79	2	\$985.75	\$492.88	97	\$44,190.56	\$455.57
July '09	96	\$45,834.07	\$477.44	2	\$985.75	\$492.88	98	\$46,819.82	\$477.75
August '09	100	\$46,497.08	\$464.97	0	\$0.00	\$0.00	100	\$46,497.08	\$464.97
September '09	99	\$47,925.42	\$484.10	1	\$82.01	\$82.01	100	\$48,007.43	\$480.07
Monthly Avg.	98	\$42,639.40	\$435.65	2	\$740.65	\$305.20	100	\$43,380.05	\$434.13

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	129	Total Title XIX Payments:	\$511,672.80
Total State Funded Cases:	9	Total State Funded Payments:	\$8,887.84
Total Cases:	134	Total Payments:	\$520,560.64

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Crawford County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	62	\$24,956.97	\$402.53	0	\$0.00	\$0.00	62	\$24,956.97	\$402.53
November '08	59	\$23,428.46	\$397.09	0	\$0.00	\$0.00	59	\$23,428.46	\$397.09
December '08	56	\$22,654.91	\$404.55	2	\$813.18	\$406.59	58	\$23,468.09	\$404.62
January '09	58	\$25,081.76	\$432.44	1	\$351.43	\$351.43	59	\$25,433.19	\$431.07
February '09	60	\$24,675.09	\$411.25	0	\$0.00	\$0.00	60	\$24,675.09	\$411.25
March '09	64	\$27,480.33	\$429.38	0	\$0.00	\$0.00	64	\$27,480.33	\$429.38
April '09	66	\$26,711.22	\$404.72	0	\$0.00	\$0.00	66	\$26,711.22	\$404.72
May '09	65	\$27,140.07	\$417.54	0	\$0.00	\$0.00	65	\$27,140.07	\$417.54
June '09	67	\$26,946.20	\$402.18	1	\$615.06	\$615.06	68	\$27,561.26	\$405.31
July '09	64	\$26,685.56	\$416.96	1	\$615.06	\$615.06	65	\$27,300.62	\$420.01
August '09	63	\$29,103.49	\$461.96	2	\$948.63	\$474.32	64	\$30,052.12	\$469.56
September '09	60	\$26,089.65	\$434.83	2	\$1,093.92	\$546.96	62	\$27,183.57	\$438.44
Monthly Avg.	62	\$25,912.81	\$417.95	1	\$369.77	\$250.78	63	\$26,282.58	\$419.29

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	83	Total Title XIX Payments:	\$310,953.71
Total State Funded Cases:	6	Total State Funded Payments:	\$4,437.28
Total Cases:	87	Total Payments:	\$315,390.99

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Delta County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	213	\$70,737.45	\$332.10	0	\$0.00	\$0.00	213	\$70,737.45	\$332.10
November '08	213	\$69,852.75	\$327.95	0	\$0.00	\$0.00	213	\$69,852.75	\$327.95
December '08	214	\$74,780.75	\$349.44	0	\$0.00	\$0.00	214	\$74,780.75	\$349.44
January '09	208	\$67,323.06	\$323.67	2	\$739.92	\$369.96	210	\$68,062.98	\$324.11
February '09	214	\$77,315.72	\$361.29	1	\$229.92	\$229.92	215	\$77,545.64	\$360.68
March '09	211	\$71,698.57	\$339.80	0	\$0.00	\$0.00	211	\$71,698.57	\$339.80
April '09	209	\$71,586.96	\$342.52	0	\$0.00	\$0.00	209	\$71,586.96	\$342.52
May '09	207	\$72,935.71	\$352.35	0	\$0.00	\$0.00	207	\$72,935.71	\$352.35
June '09	207	\$71,790.60	\$346.81	2	\$890.92	\$445.46	209	\$72,681.52	\$347.76
July '09	204	\$69,047.44	\$338.47	3	\$1,393.85	\$464.62	207	\$70,441.29	\$340.30
August '09	207	\$74,720.77	\$360.97	2	\$334.68	\$167.34	209	\$75,055.45	\$359.12
September '09	203	\$67,546.98	\$332.74	2	\$340.09	\$170.05	205	\$67,887.07	\$331.16
Monthly Avg.	209	\$71,611.40	\$342.34	1	\$327.45	\$153.95	210	\$71,938.85	\$342.27

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	255	Total Title XIX Payments:	\$859,336.76
Total State Funded Cases:	5	Total State Funded Payments:	\$3,929.38
Total Cases:	256	Total Payments:	\$863,266.14

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Dickinson County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	144	\$59,190.10	\$411.04	3	\$794.25	\$264.75	147	\$59,984.35	\$408.06
November '08	137	\$58,281.06	\$425.41	7	\$1,783.22	\$254.75	144	\$60,064.28	\$417.11
December '08	138	\$59,282.92	\$429.59	8	\$900.11	\$112.51	146	\$60,183.03	\$412.21
January '09	128	\$54,729.54	\$427.57	13	\$2,350.83	\$180.83	141	\$57,080.37	\$404.83
February '09	137	\$60,520.33	\$441.75	9	\$1,717.47	\$190.83	146	\$62,237.80	\$426.29
March '09	138	\$67,657.99	\$490.28	14	\$2,555.75	\$182.55	152	\$70,213.74	\$461.93
April '09	119	\$44,671.18	\$375.39	5	\$1,192.47	\$238.49	124	\$45,863.65	\$369.87
May '09	143	\$63,212.50	\$442.05	7	\$1,044.85	\$149.26	150	\$64,257.35	\$428.38
June '09	143	\$59,858.45	\$418.59	2	\$179.27	\$89.64	145	\$60,037.72	\$414.05
July '09	140	\$56,862.34	\$406.16	2	\$121.11	\$60.56	142	\$56,983.45	\$401.29
August '09	138	\$58,745.65	\$425.69	3	\$734.95	\$244.98	141	\$59,480.60	\$421.85
September '09	132	\$55,562.63	\$420.93	2	\$440.26	\$220.13	134	\$56,002.89	\$417.93
Monthly Avg.	136	\$58,214.56	\$426.20	6	\$1,151.21	\$182.44	143	\$59,365.77	\$415.32

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	184	Total Title XIX Payments:	\$698,574.69
Total State Funded Cases:	32	Total State Funded Payments:	\$13,814.54
Total Cases:	211	Total Payments:	\$712,389.23

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Eaton County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	255	\$108,083.53	\$423.86	0	\$0.00	\$0.00	255	\$108,083.53	\$423.86
November '08	256	\$105,905.05	\$413.69	2	\$424.62	\$212.31	258	\$106,329.67	\$412.13
December '08	260	\$116,523.29	\$448.17	2	\$634.04	\$317.02	262	\$117,157.33	\$447.17
January '09	254	\$106,668.52	\$419.95	1	\$79.94	\$79.94	255	\$106,748.46	\$418.62
February '09	262	\$111,829.40	\$426.83	2	\$473.70	\$236.85	264	\$112,303.10	\$425.39
March '09	264	\$107,854.31	\$408.54	1	\$79.94	\$79.94	265	\$107,934.25	\$407.30
April '09	263	\$107,116.94	\$407.29	2	\$215.49	\$107.75	265	\$107,332.43	\$405.03
May '09	268	\$109,053.86	\$406.92	3	\$573.79	\$191.26	271	\$109,627.65	\$404.53
June '09	264	\$110,005.29	\$416.69	3	\$396.94	\$132.31	267	\$110,402.23	\$413.49
July '09	255	\$105,255.23	\$412.77	3	\$3,171.43	\$1,057.14	258	\$108,426.66	\$420.26
August '09	261	\$110,103.55	\$421.85	5	\$1,904.47	\$380.89	266	\$112,008.02	\$421.08
September '09	258	\$105,299.68	\$408.14	8	\$2,851.91	\$356.49	266	\$108,151.59	\$406.58
Monthly Avg.	260	\$108,641.55	\$417.89	3	\$900.52	\$262.66	263	\$109,542.08	\$417.12

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	341	Total Title XIX Payments:	\$1,303,698.65
Total State Funded Cases:	13	Total State Funded Payments:	\$10,806.27
Total Cases:	352	Total Payments:	\$1,314,504.92

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Emmet County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	92	\$31,818.78	\$345.86	0	\$0.00	\$0.00	92	\$31,818.78	\$345.86
November '08	84	\$29,282.48	\$348.60	1	\$236.55	\$236.55	85	\$29,519.03	\$347.28
December '08	80	\$29,000.50	\$362.51	0	\$0.00	\$0.00	80	\$29,000.50	\$362.51
January '09	91	\$32,310.02	\$355.06	1	\$720.83	\$720.83	92	\$33,030.85	\$359.03
February '09	89	\$28,454.39	\$319.71	1	\$720.83	\$720.83	90	\$29,175.22	\$324.17
March '09	89	\$31,298.02	\$351.66	0	\$0.00	\$0.00	89	\$31,298.02	\$351.66
April '09	90	\$31,750.97	\$352.79	0	\$0.00	\$0.00	90	\$31,750.97	\$352.79
May '09	83	\$28,976.47	\$349.11	0	\$0.00	\$0.00	83	\$28,976.47	\$349.11
June '09	90	\$31,237.07	\$347.08	0	\$0.00	\$0.00	90	\$31,237.07	\$347.08
July '09	94	\$33,392.50	\$355.24	0	\$0.00	\$0.00	94	\$33,392.50	\$355.24
August '09	90	\$30,504.17	\$338.94	1	\$1,339.00	\$1,339.00	91	\$31,843.17	\$349.92
September '09	87	\$30,230.43	\$347.48	2	\$462.50	\$231.25	89	\$30,692.93	\$344.86
Monthly Avg.	88	\$30,687.98	\$347.84	1	\$289.98	\$270.71	89	\$30,977.96	\$349.13

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	116	Total Title XIX Payments:	\$368,255.80
Total State Funded Cases:	4	Total State Funded Payments:	\$3,479.71
Total Cases:	117	Total Payments:	\$371,735.51

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Genesee County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	2,770	\$1,019,292.92	\$367.98	8	\$3,175.91	\$396.99	2,778	\$1,022,468.83	\$368.06
November '08	2,780	\$1,013,414.25	\$364.54	13	\$5,747.76	\$442.14	2,793	\$1,019,162.01	\$364.90
December '08	2,791	\$1,001,650.65	\$358.89	14	\$4,859.25	\$347.09	2,805	\$1,006,509.90	\$358.83
January '09	2,788	\$994,864.89	\$356.84	14	\$4,954.71	\$353.91	2,802	\$999,819.60	\$356.82
February '09	2,787	\$1,000,447.89	\$358.97	15	\$4,717.16	\$314.48	2,802	\$1,005,165.05	\$358.73
March '09	2,781	\$992,527.53	\$356.90	21	\$7,763.26	\$369.68	2,801	\$1,000,290.79	\$357.12
April '09	2,783	\$983,562.95	\$353.42	20	\$5,733.50	\$286.68	2,803	\$989,296.45	\$352.94
May '09	2,773	\$990,647.24	\$357.25	30	\$9,803.33	\$326.78	2,803	\$1,000,450.57	\$356.92
June '09	2,775	\$991,393.36	\$357.26	25	\$8,583.18	\$343.33	2,800	\$999,976.54	\$357.13
July '09	2,762	\$983,592.84	\$356.12	25	\$8,650.24	\$346.01	2,787	\$992,243.08	\$356.03
August '09	2,785	\$989,783.52	\$355.40	28	\$11,376.48	\$406.30	2,813	\$1,001,160.00	\$355.90
September '09	2,768	\$989,186.44	\$357.37	35	\$12,530.73	\$358.02	2,803	\$1,001,717.17	\$357.37
Monthly Avg.	2,779	\$995,863.71	\$358.41	21	\$7,324.63	\$357.62	2,799	\$1,003,188.33	\$358.40

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	3,410	Total Title XIX Payments:	\$11,950,364.48
Total State Funded Cases:	77	Total State Funded Payments:	\$87,895.51
Total Cases:	3,430	Total Payments:	\$12,038,259.99

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Gladwin County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	148	\$46,121.25	\$311.63	0	\$0.00	\$0.00	148	\$46,121.25	\$311.63
November '08	155	\$46,245.51	\$298.36	0	\$0.00	\$0.00	155	\$46,245.51	\$298.36
December '08	150	\$44,945.04	\$299.63	0	\$0.00	\$0.00	150	\$44,945.04	\$299.63
January '09	146	\$44,964.83	\$307.98	0	\$0.00	\$0.00	146	\$44,964.83	\$307.98
February '09	152	\$47,425.41	\$312.01	0	\$0.00	\$0.00	152	\$47,425.41	\$312.01
March '09	158	\$45,000.67	\$284.81	0	\$0.00	\$0.00	158	\$45,000.67	\$284.81
April '09	149	\$44,678.46	\$299.86	0	\$0.00	\$0.00	149	\$44,678.46	\$299.86
May '09	150	\$45,407.26	\$302.72	0	\$0.00	\$0.00	150	\$45,407.26	\$302.72
June '09	155	\$46,587.26	\$300.56	0	\$0.00	\$0.00	155	\$46,587.26	\$300.56
July '09	152	\$43,618.73	\$286.97	1	\$285.00	\$285.00	153	\$43,903.73	\$286.95
August '09	149	\$44,932.00	\$301.56	0	\$0.00	\$0.00	149	\$44,932.00	\$301.56
September '09	153	\$44,076.17	\$288.08	0	\$0.00	\$0.00	153	\$44,076.17	\$288.08
Monthly Avg.	151	\$45,333.55	\$299.51	0	\$23.75	\$23.75	152	\$45,357.30	\$299.51

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	202	Total Title XIX Payments:	\$544,002.59
Total State Funded Cases:	1	Total State Funded Payments:	\$285.00
Total Cases:	203	Total Payments:	\$544,287.59

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Gogebic County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	49	\$12,302.30	\$251.07	0	\$0.00	\$0.00	49	\$12,302.30	\$251.07
November '08	47	\$11,561.79	\$246.00	0	\$0.00	\$0.00	47	\$11,561.79	\$246.00
December '08	44	\$11,281.75	\$256.40	0	\$0.00	\$0.00	44	\$11,281.75	\$256.40
January '09	44	\$10,829.37	\$246.12	0	\$0.00	\$0.00	44	\$10,829.37	\$246.12
February '09	46	\$12,459.28	\$270.85	0	\$0.00	\$0.00	46	\$12,459.28	\$270.85
March '09	45	\$11,445.44	\$254.34	0	\$0.00	\$0.00	45	\$11,445.44	\$254.34
April '09	45	\$11,465.15	\$254.78	0	\$0.00	\$0.00	45	\$11,465.15	\$254.78
May '09	43	\$10,792.41	\$250.99	0	\$0.00	\$0.00	43	\$10,792.41	\$250.99
June '09	43	\$10,500.43	\$244.20	0	\$0.00	\$0.00	43	\$10,500.43	\$244.20
July '09	43	\$10,656.53	\$247.83	0	\$0.00	\$0.00	43	\$10,656.53	\$247.83
August '09	42	\$10,719.94	\$255.24	0	\$0.00	\$0.00	42	\$10,719.94	\$255.24
September '09	41	\$10,875.92	\$265.27	0	\$0.00	\$0.00	41	\$10,875.92	\$265.27
Monthly Avg.	44	\$11,240.86	\$253.59	0	\$0.00	\$0.00	44	\$11,240.86	\$253.59

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	58	Total Title XIX Payments:	\$134,890.31
Total State Funded Cases:	0	Total State Funded Payments:	\$0.00
Total Cases:	58	Total Payments:	\$134,890.31

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Grand Traverse County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	182	\$94,016.42	\$516.57	2	\$1,137.87	\$568.94	184	\$95,154.29	\$517.14
November '08	187	\$104,052.34	\$556.43	1	\$477.87	\$477.87	188	\$104,530.21	\$556.01
December '08	189	\$103,507.72	\$547.66	3	\$1,556.49	\$518.83	192	\$105,064.21	\$547.21
January '09	191	\$109,286.26	\$572.18	4	\$1,850.41	\$462.60	195	\$111,136.67	\$569.93
February '09	201	\$112,916.61	\$561.77	4	\$2,020.41	\$505.10	205	\$114,937.02	\$560.67
March '09	209	\$112,598.80	\$538.75	2	\$1,216.54	\$608.27	211	\$113,815.34	\$539.41
April '09	214	\$114,360.95	\$534.40	1	\$482.54	\$482.54	215	\$114,843.49	\$534.16
May '09	215	\$118,092.85	\$549.27	1	\$482.54	\$482.54	216	\$118,575.39	\$548.96
June '09	215	\$117,984.74	\$548.77	2	\$1,500.92	\$750.46	217	\$119,485.66	\$550.63
July '09	222	\$124,524.34	\$560.92	4	\$2,769.67	\$692.42	226	\$127,294.01	\$563.25
August '09	216	\$115,866.39	\$536.42	3	\$1,740.13	\$580.04	219	\$117,606.52	\$537.02
September '09	215	\$115,631.18	\$537.82	5	\$1,886.52	\$377.30	220	\$117,517.70	\$534.17
Monthly Avg.	205	\$111,903.22	\$546.75	3	\$1,426.83	\$542.24	207	\$113,330.04	\$546.55

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	267	Total Title XIX Payments:	\$1,342,838.60
Total State Funded Cases:	15	Total State Funded Payments:	\$17,121.91
Total Cases:	275	Total Payments:	\$1,359,960.51

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Gratiot County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	125	\$43,667.85	\$349.34	4	\$1,403.96	\$350.99	128	\$45,071.81	\$352.12
November '08	123	\$43,616.01	\$354.60	1	\$531.01	\$531.01	124	\$44,147.02	\$356.02
December '08	117	\$41,533.80	\$354.99	1	\$531.01	\$531.01	118	\$42,064.81	\$356.48
January '09	119	\$42,801.31	\$359.67	1	\$546.94	\$546.94	120	\$43,348.25	\$361.24
February '09	120	\$42,633.03	\$355.28	1	\$546.94	\$546.94	121	\$43,179.97	\$356.86
March '09	118	\$45,395.59	\$384.71	1	\$546.94	\$546.94	119	\$45,942.53	\$386.07
April '09	119	\$43,541.38	\$365.89	1	\$546.94	\$546.94	120	\$44,088.32	\$367.40
May '09	119	\$46,024.10	\$386.76	1	\$546.94	\$546.94	120	\$46,571.04	\$388.09
June '09	131	\$55,292.31	\$422.08	2	\$1,808.79	\$904.40	133	\$57,101.10	\$429.33
July '09	128	\$53,908.43	\$421.16	4	\$2,488.61	\$622.15	132	\$56,397.04	\$427.25
August '09	125	\$47,831.70	\$382.65	2	\$652.68	\$326.34	127	\$48,484.38	\$381.77
September '09	122	\$45,235.61	\$370.78	3	\$956.13	\$318.71	125	\$46,191.74	\$369.53
Monthly Avg.	122	\$45,956.76	\$375.66	2	\$925.57	\$526.61	124	\$46,882.33	\$377.68

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	176	Total Title XIX Payments:	\$551,481.12
Total State Funded Cases:	8	Total State Funded Payments:	\$11,106.89
Total Cases:	180	Total Payments:	\$562,588.01

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Hillsdale County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	163	\$50,200.77	\$307.98	1	\$780.42	\$780.42	164	\$50,981.19	\$310.86
November '08	164	\$49,596.11	\$302.42	2	\$932.67	\$466.34	165	\$50,528.78	\$306.24
December '08	166	\$49,731.38	\$299.59	1	\$666.00	\$666.00	167	\$50,397.38	\$301.78
January '09	165	\$55,442.23	\$336.01	1	\$129.86	\$129.86	166	\$55,572.09	\$334.77
February '09	159	\$50,816.07	\$319.60	1	\$129.86	\$129.86	160	\$50,945.93	\$318.41
March '09	158	\$52,470.74	\$332.09	1	\$612.00	\$612.00	159	\$53,082.74	\$333.85
April '09	162	\$49,856.87	\$307.76	0	\$0.00	\$0.00	162	\$49,856.87	\$307.76
May '09	155	\$49,679.06	\$320.51	3	\$1,163.64	\$387.88	158	\$50,842.70	\$321.79
June '09	161	\$48,895.36	\$303.70	3	\$524.53	\$174.84	164	\$49,419.89	\$301.34
July '09	160	\$47,536.53	\$297.10	1	\$299.78	\$299.78	161	\$47,836.31	\$297.12
August '09	163	\$51,197.86	\$314.10	1	\$299.78	\$299.78	164	\$51,497.64	\$314.01
September '09	156	\$46,889.86	\$300.58	2	\$336.03	\$168.02	158	\$47,225.89	\$298.90
Monthly Avg.	161	\$50,192.74	\$311.79	1	\$489.55	\$342.90	162	\$50,682.28	\$312.24

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	201	Total Title XIX Payments:	\$602,312.84
Total State Funded Cases:	10	Total State Funded Payments:	\$5,874.57
Total Cases:	207	Total Payments:	\$608,187.41

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Houghton County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	148	\$59,624.95	\$402.87	0	\$0.00	\$0.00	148	\$59,624.95	\$402.87
November '08	143	\$59,075.04	\$413.11	0	\$0.00	\$0.00	143	\$59,075.04	\$413.11
December '08	152	\$61,503.52	\$404.63	0	\$0.00	\$0.00	152	\$61,503.52	\$404.63
January '09	109	\$44,134.66	\$404.91	1	\$100.00	\$100.00	110	\$44,234.66	\$402.13
February '09	152	\$78,724.33	\$517.92	0	\$0.00	\$0.00	152	\$78,724.33	\$517.92
March '09	154	\$60,102.04	\$390.27	0	\$0.00	\$0.00	154	\$60,102.04	\$390.27
April '09	155	\$63,037.19	\$406.69	1	\$666.00	\$666.00	156	\$63,703.19	\$408.35
May '09	145	\$58,364.87	\$402.52	0	\$0.00	\$0.00	145	\$58,364.87	\$402.52
June '09	154	\$60,865.57	\$395.23	0	\$0.00	\$0.00	154	\$60,865.57	\$395.23
July '09	153	\$62,378.32	\$407.70	1	\$563.50	\$563.50	154	\$62,941.82	\$408.71
August '09	158	\$63,324.94	\$400.79	1	\$512.26	\$512.26	159	\$63,837.20	\$401.49
September '09	135	\$51,942.16	\$384.76	0	\$0.00	\$0.00	135	\$51,942.16	\$384.76
Monthly Avg.	147	\$60,256.47	\$410.95	0	\$153.48	\$153.48	147	\$60,409.95	\$411.00

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	193	Total Title XIX Payments:	\$723,077.59
Total State Funded Cases:	3	Total State Funded Payments:	\$1,841.76
Total Cases:	196	Total Payments:	\$724,919.35

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Huron County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	124	\$45,132.65	\$363.97	0	\$0.00	\$0.00	124	\$45,132.65	\$363.97
November '08	126	\$46,035.05	\$365.36	0	\$0.00	\$0.00	126	\$46,035.05	\$365.36
December '08	125	\$45,228.09	\$361.82	1	\$141.82	\$141.82	126	\$45,369.91	\$360.08
January '09	120	\$44,868.69	\$373.91	1	\$138.53	\$138.53	121	\$45,007.22	\$371.96
February '09	124	\$45,641.88	\$368.08	0	\$0.00	\$0.00	124	\$45,641.88	\$368.08
March '09	125	\$46,130.36	\$369.04	0	\$0.00	\$0.00	125	\$46,130.36	\$369.04
April '09	123	\$44,120.81	\$358.71	0	\$0.00	\$0.00	123	\$44,120.81	\$358.71
May '09	126	\$44,352.38	\$352.00	0	\$0.00	\$0.00	126	\$44,352.38	\$352.00
June '09	124	\$44,236.12	\$356.74	1	\$55.41	\$55.41	125	\$44,291.53	\$354.33
July '09	121	\$42,902.35	\$354.56	1	\$250.00	\$250.00	122	\$43,152.35	\$353.71
August '09	126	\$47,050.44	\$373.42	0	\$0.00	\$0.00	126	\$47,050.44	\$373.42
September '09	125	\$44,664.87	\$357.32	0	\$0.00	\$0.00	125	\$44,664.87	\$357.32
Monthly Avg.	124	\$45,030.31	\$362.91	0	\$48.81	\$48.81	124	\$45,079.12	\$362.33

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	154	Total Title XIX Payments:	\$540,363.69
Total State Funded Cases:	3	Total State Funded Payments:	\$585.76
Total Cases:	157	Total Payments:	\$540,949.45

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Ingham County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	1,338	\$512,737.86	\$383.21	2	\$804.53	\$402.27	1,340	\$513,542.39	\$383.24
November '08	1,348	\$505,350.48	\$374.89	5	\$934.60	\$186.92	1,353	\$506,285.08	\$374.19
December '08	1,367	\$526,741.34	\$385.33	5	\$1,074.01	\$214.80	1,372	\$527,815.35	\$384.71
January '09	1,353	\$506,471.74	\$374.33	11	\$2,127.72	\$193.43	1,363	\$508,599.46	\$373.15
February '09	1,356	\$507,839.12	\$374.51	10	\$2,497.63	\$249.76	1,366	\$510,336.75	\$373.60
March '09	1,341	\$529,668.80	\$394.98	14	\$3,200.44	\$228.60	1,354	\$532,869.24	\$393.55
April '09	1,338	\$509,153.25	\$380.53	17	\$3,704.68	\$217.92	1,355	\$512,857.93	\$378.49
May '09	1,338	\$510,860.23	\$381.81	17	\$6,398.29	\$376.37	1,355	\$517,258.52	\$381.74
June '09	1,338	\$516,626.12	\$386.12	20	\$9,088.06	\$454.40	1,358	\$525,714.18	\$387.12
July '09	1,330	\$508,985.66	\$382.70	20	\$7,472.71	\$373.64	1,350	\$516,458.37	\$382.56
August '09	1,362	\$544,439.76	\$399.74	22	\$9,626.40	\$437.56	1,383	\$554,066.16	\$400.63
September '09	1,375	\$526,687.79	\$383.05	27	\$10,049.56	\$372.21	1,402	\$536,737.35	\$382.84
Monthly Avg.	1,349	\$517,130.18	\$383.43	14	\$4,748.22	\$308.99	1,363	\$521,878.40	\$382.99

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	1,741	Total Title XIX Payments:	\$6,205,562.15
Total State Funded Cases:	63	Total State Funded Payments:	\$56,978.63
Total Cases:	1,773	Total Payments:	\$6,262,540.78

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Ionia County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	191	\$84,382.31	\$441.79	2	\$658.61	\$329.31	193	\$85,040.92	\$440.63
November '08	195	\$84,655.74	\$434.13	1	\$324.40	\$324.40	196	\$84,980.14	\$433.57
December '08	196	\$83,416.24	\$425.59	2	\$438.69	\$219.35	198	\$83,854.93	\$423.51
January '09	197	\$79,877.65	\$405.47	1	\$324.40	\$324.40	198	\$80,202.05	\$405.06
February '09	211	\$85,614.69	\$405.76	2	\$850.93	\$425.47	212	\$86,465.62	\$407.86
March '09	206	\$82,146.41	\$398.77	1	\$324.40	\$324.40	207	\$82,470.81	\$398.41
April '09	204	\$79,939.35	\$391.86	3	\$1,046.84	\$348.95	207	\$80,986.19	\$391.24
May '09	197	\$76,693.39	\$389.31	2	\$1,206.35	\$603.18	199	\$77,899.74	\$391.46
June '09	196	\$77,092.09	\$393.33	2	\$2,315.29	\$1,157.65	198	\$79,407.38	\$401.05
July '09	196	\$79,262.99	\$404.40	4	\$1,657.63	\$414.41	200	\$80,920.62	\$404.60
August '09	198	\$77,960.27	\$393.74	4	\$1,598.26	\$399.57	201	\$79,558.53	\$395.81
September '09	203	\$80,549.47	\$396.80	5	\$2,065.01	\$413.00	208	\$82,614.48	\$397.19
Monthly Avg.	199	\$80,965.88	\$406.75	2	\$1,067.57	\$440.34	201	\$82,033.45	\$407.53

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	257	Total Title XIX Payments:	\$971,590.60
Total State Funded Cases:	13	Total State Funded Payments:	\$12,810.81
Total Cases:	264	Total Payments:	\$984,401.41

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Iosco County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	172	\$67,228.61	\$390.86	1	\$903.00	\$903.00	173	\$68,131.61	\$393.82
November '08	186	\$80,686.51	\$433.80	0	\$0.00	\$0.00	186	\$80,686.51	\$433.80
December '08	184	\$68,291.33	\$371.15	0	\$0.00	\$0.00	184	\$68,291.33	\$371.15
January '09	168	\$59,608.85	\$354.81	0	\$0.00	\$0.00	168	\$59,608.85	\$354.81
February '09	167	\$69,127.59	\$413.94	0	\$0.00	\$0.00	167	\$69,127.59	\$413.94
March '09	167	\$62,358.12	\$373.40	0	\$0.00	\$0.00	167	\$62,358.12	\$373.40
April '09	186	\$75,115.17	\$403.84	0	\$0.00	\$0.00	186	\$75,115.17	\$403.84
May '09	179	\$66,177.93	\$369.71	0	\$0.00	\$0.00	179	\$66,177.93	\$369.71
June '09	187	\$69,623.73	\$372.32	0	\$0.00	\$0.00	187	\$69,623.73	\$372.32
July '09	184	\$69,900.13	\$379.89	0	\$0.00	\$0.00	184	\$69,900.13	\$379.89
August '09	185	\$69,632.93	\$376.39	1	\$291.37	\$291.37	186	\$69,924.30	\$375.94
September '09	181	\$66,262.37	\$366.09	2	\$701.21	\$350.61	183	\$66,963.58	\$365.92
Monthly Avg.	179	\$68,667.77	\$383.85	0	\$157.97	\$128.75	179	\$68,825.74	\$384.05

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	236	Total Title XIX Payments:	\$824,013.27
Total State Funded Cases:	3	Total State Funded Payments:	\$1,895.58
Total Cases:	238	Total Payments:	\$825,908.85

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Iron County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	80	\$19,349.23	\$241.87	3	\$1,274.46	\$424.82	83	\$20,623.69	\$248.48
November '08	70	\$17,545.49	\$250.65	0	\$0.00	\$0.00	70	\$17,545.49	\$250.65
December '08	93	\$23,913.34	\$257.13	1	\$283.99	\$283.99	94	\$24,197.33	\$257.42
January '09	66	\$16,673.19	\$252.62	0	\$0.00	\$0.00	66	\$16,673.19	\$252.62
February '09	88	\$20,860.65	\$237.05	2	\$219.68	\$109.84	90	\$21,080.33	\$234.23
March '09	82	\$20,643.53	\$251.75	6	\$356.78	\$59.46	88	\$21,000.31	\$238.64
April '09	77	\$18,144.83	\$235.65	0	\$0.00	\$0.00	77	\$18,144.83	\$235.65
May '09	75	\$18,902.03	\$252.03	1	\$121.25	\$121.25	76	\$19,023.28	\$250.31
June '09	87	\$22,619.43	\$259.99	4	\$475.85	\$118.96	91	\$23,095.28	\$253.79
July '09	74	\$19,182.84	\$259.23	2	\$211.30	\$105.65	76	\$19,394.14	\$255.19
August '09	87	\$21,774.90	\$250.29	1	\$121.25	\$121.25	88	\$21,896.15	\$248.82
September '09	92	\$21,271.02	\$231.21	1	\$318.61	\$318.61	93	\$21,589.63	\$232.15
Monthly Avg.	81	\$20,073.37	\$248.29	2	\$281.93	\$138.65	83	\$20,355.30	\$246.49

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	110	Total Title XIX Payments:	\$240,880.48
Total State Funded Cases:	11	Total State Funded Payments:	\$3,383.17
Total Cases:	115	Total Payments:	\$244,263.65

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Isabella County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	285	\$112,767.77	\$395.68	1	\$140.96	\$140.96	286	\$112,908.73	\$394.79
November '08	280	\$117,792.83	\$420.69	1	\$140.96	\$140.96	281	\$117,933.79	\$419.69
December '08	290	\$134,235.22	\$462.88	2	\$486.40	\$243.20	292	\$134,721.62	\$461.38
January '09	290	\$127,881.02	\$440.97	0	\$0.00	\$0.00	290	\$127,881.02	\$440.97
February '09	285	\$126,508.80	\$443.89	0	\$0.00	\$0.00	285	\$126,508.80	\$443.89
March '09	289	\$118,406.28	\$409.71	2	\$558.96	\$279.48	291	\$118,965.24	\$408.82
April '09	294	\$131,538.79	\$447.41	1	\$547.28	\$547.28	295	\$132,086.07	\$447.75
May '09	287	\$123,264.05	\$429.49	2	\$671.84	\$335.92	289	\$123,935.89	\$428.84
June '09	296	\$121,656.24	\$411.00	2	\$620.94	\$310.47	298	\$122,277.18	\$410.33
July '09	286	\$124,734.03	\$436.13	2	\$844.23	\$422.12	288	\$125,578.26	\$436.04
August '09	283	\$120,706.42	\$426.52	3	\$1,133.10	\$377.70	286	\$121,839.52	\$426.01
September '09	296	\$126,528.98	\$427.46	3	\$1,586.50	\$528.83	299	\$128,115.48	\$428.48
Monthly Avg.	288	\$123,835.04	\$429.32	2	\$560.93	\$277.24	290	\$124,395.97	\$428.91

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	396	Total Title XIX Payments:	\$1,486,020.43
Total State Funded Cases:	10	Total State Funded Payments:	\$6,731.17
Total Cases:	400	Total Payments:	\$1,492,751.60

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Jackson County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	629	\$229,803.99	\$365.35	3	\$1,227.69	\$409.23	632	\$231,031.68	\$365.56
November '08	647	\$230,783.77	\$356.70	1	\$428.93	\$428.93	648	\$231,212.70	\$356.81
December '08	651	\$233,780.66	\$359.11	3	\$1,332.75	\$444.25	654	\$235,113.41	\$359.50
January '09	656	\$237,155.94	\$361.52	2	\$164.77	\$82.39	657	\$237,320.71	\$361.22
February '09	648	\$231,525.48	\$357.29	0	\$0.00	\$0.00	648	\$231,525.48	\$357.29
March '09	672	\$246,050.63	\$366.15	3	\$1,351.04	\$450.35	675	\$247,401.67	\$366.52
April '09	660	\$240,920.25	\$365.03	5	\$1,753.13	\$350.63	665	\$242,673.38	\$364.92
May '09	665	\$241,010.74	\$362.42	4	\$1,271.81	\$317.95	669	\$242,282.55	\$362.16
June '09	666	\$253,628.82	\$380.82	9	\$3,179.07	\$353.23	675	\$256,807.89	\$380.46
July '09	648	\$237,894.13	\$367.12	10	\$4,119.03	\$411.90	658	\$242,013.16	\$367.80
August '09	683	\$264,577.77	\$387.38	11	\$3,096.72	\$281.52	693	\$267,674.49	\$386.25
September '09	643	\$237,207.19	\$368.91	15	\$5,070.37	\$338.02	658	\$242,277.56	\$368.20
Monthly Avg.	656	\$240,361.61	\$366.48	6	\$1,916.28	\$322.37	661	\$242,277.89	\$366.39

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	849	Total Title XIX Payments:	\$2,884,339.37
Total State Funded Cases:	28	Total State Funded Payments:	\$22,995.31
Total Cases:	867	Total Payments:	\$2,907,334.68

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Kalamazoo County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	1,124	\$458,710.17	\$408.11	8	\$2,637.12	\$329.64	1,132	\$461,347.29	\$407.55
November '08	1,061	\$410,748.25	\$387.13	3	\$1,156.77	\$385.59	1,064	\$411,905.02	\$387.13
December '08	1,132	\$477,954.41	\$422.22	5	\$1,537.35	\$307.47	1,137	\$479,491.76	\$421.72
January '09	1,115	\$467,125.63	\$418.95	7	\$1,380.68	\$197.24	1,122	\$468,506.31	\$417.56
February '09	1,128	\$450,319.91	\$399.22	7	\$1,916.64	\$273.81	1,135	\$452,236.55	\$398.45
March '09	1,165	\$485,439.83	\$416.69	7	\$1,619.21	\$231.32	1,171	\$487,059.04	\$415.93
April '09	1,148	\$463,733.99	\$403.95	7	\$4,863.94	\$694.85	1,155	\$468,597.93	\$405.71
May '09	1,112	\$437,412.96	\$393.36	11	\$6,333.10	\$575.74	1,123	\$443,746.06	\$395.14
June '09	1,111	\$507,828.95	\$457.09	8	\$3,394.08	\$424.26	1,119	\$511,223.03	\$456.86
July '09	1,176	\$480,170.00	\$408.31	18	\$8,185.15	\$454.73	1,194	\$488,355.15	\$409.01
August '09	1,189	\$495,058.44	\$416.37	17	\$5,667.47	\$333.38	1,206	\$500,725.91	\$415.20
September '09	1,150	\$451,747.11	\$392.82	17	\$5,271.78	\$310.10	1,167	\$457,018.89	\$391.62
Monthly Avg.	1,134	\$465,520.80	\$410.35	10	\$3,663.61	\$376.51	1,144	\$469,184.41	\$410.16

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	1,496	Total Title XIX Payments:	\$5,586,249.65
Total State Funded Cases:	51	Total State Funded Payments:	\$43,963.29
Total Cases:	1,525	Total Payments:	\$5,630,212.94

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Kalkaska County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	69	\$27,004.65	\$391.37	0	\$0.00	\$0.00	69	\$27,004.65	\$391.37
November '08	73	\$28,520.53	\$390.69	0	\$0.00	\$0.00	73	\$28,520.53	\$390.69
December '08	73	\$28,582.98	\$391.55	0	\$0.00	\$0.00	73	\$28,582.98	\$391.55
January '09	69	\$26,602.12	\$385.54	0	\$0.00	\$0.00	69	\$26,602.12	\$385.54
February '09	67	\$26,491.68	\$395.40	1	\$667.00	\$667.00	68	\$27,158.68	\$399.39
March '09	69	\$28,265.62	\$409.65	1	\$489.46	\$489.46	70	\$28,755.08	\$410.79
April '09	68	\$26,493.71	\$389.61	1	\$307.53	\$307.53	69	\$26,801.24	\$388.42
May '09	64	\$24,265.32	\$379.15	1	\$307.53	\$307.53	65	\$24,572.85	\$378.04
June '09	63	\$23,419.98	\$371.75	3	\$1,060.54	\$353.51	66	\$24,480.52	\$370.92
July '09	64	\$25,833.34	\$403.65	2	\$475.27	\$237.64	66	\$26,308.61	\$398.62
August '09	61	\$22,417.98	\$367.51	2	\$475.27	\$237.64	63	\$22,893.25	\$363.38
September '09	67	\$28,143.41	\$420.05	3	\$1,141.27	\$380.42	70	\$29,284.68	\$418.35
Monthly Avg.	67	\$26,336.78	\$391.33	1	\$410.32	\$248.39	68	\$26,747.10	\$390.59

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	87	Total Title XIX Payments:	\$316,041.32
Total State Funded Cases:	7	Total State Funded Payments:	\$4,923.87
Total Cases:	93	Total Payments:	\$320,965.19

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Kent County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	2,025	\$768,346.41	\$379.43	14	\$4,928.90	\$352.06	2,039	\$773,275.31	\$379.24
November '08	2,038	\$756,827.94	\$371.36	14	\$3,888.40	\$277.74	2,052	\$760,716.34	\$370.72
December '08	2,040	\$764,814.25	\$374.91	15	\$4,264.02	\$284.27	2,054	\$769,078.27	\$374.43
January '09	2,029	\$749,637.78	\$369.46	11	\$3,709.66	\$337.24	2,040	\$753,347.44	\$369.29
February '09	2,082	\$782,405.75	\$375.80	8	\$2,852.31	\$356.54	2,090	\$785,258.06	\$375.72
March '09	2,123	\$808,132.30	\$380.66	5	\$2,110.06	\$422.01	2,127	\$810,242.36	\$380.93
April '09	2,084	\$757,725.36	\$363.59	13	\$4,115.25	\$316.56	2,097	\$761,840.61	\$363.30
May '09	2,119	\$801,735.72	\$378.36	10	\$6,516.08	\$651.61	2,129	\$808,251.80	\$379.64
June '09	2,114	\$782,653.23	\$370.22	14	\$6,403.25	\$457.38	2,128	\$789,056.48	\$370.80
July '09	2,078	\$770,069.88	\$370.58	17	\$7,453.07	\$438.42	2,095	\$777,522.95	\$371.13
August '09	2,115	\$816,097.24	\$385.86	22	\$9,258.93	\$420.86	2,136	\$825,356.17	\$386.40
September '09	2,151	\$812,531.67	\$377.75	27	\$11,555.53	\$427.98	2,178	\$824,087.20	\$378.37
Monthly Avg.	2,083	\$780,914.79	\$374.83	14	\$5,587.96	\$395.22	2,097	\$786,502.75	\$375.00

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	2,592	Total Title XIX Payments:	\$9,370,977.53
Total State Funded Cases:	62	Total State Funded Payments:	\$67,055.46
Total Cases:	2,616	Total Payments:	\$9,438,032.99

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Keweenaw County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	7	\$2,159.07	\$308.44	0	\$0.00	\$0.00	7	\$2,159.07	\$308.44
November '08	7	\$2,159.07	\$308.44	0	\$0.00	\$0.00	7	\$2,159.07	\$308.44
December '08	8	\$2,250.33	\$281.29	0	\$0.00	\$0.00	8	\$2,250.33	\$281.29
January '09	7	\$2,135.43	\$305.06	0	\$0.00	\$0.00	7	\$2,135.43	\$305.06
February '09	7	\$2,135.43	\$305.06	0	\$0.00	\$0.00	7	\$2,135.43	\$305.06
March '09	8	\$2,198.23	\$274.78	0	\$0.00	\$0.00	8	\$2,198.23	\$274.78
April '09	8	\$2,311.16	\$288.90	0	\$0.00	\$0.00	8	\$2,311.16	\$288.90
May '09	7	\$2,180.82	\$311.55	0	\$0.00	\$0.00	7	\$2,180.82	\$311.55
June '09	6	\$1,957.79	\$326.30	0	\$0.00	\$0.00	6	\$1,957.79	\$326.30
July '09	6	\$1,836.14	\$306.02	0	\$0.00	\$0.00	6	\$1,836.14	\$306.02
August '09	6	\$1,836.14	\$306.02	0	\$0.00	\$0.00	6	\$1,836.14	\$306.02
September '09	7	\$1,924.01	\$274.86	0	\$0.00	\$0.00	7	\$1,924.01	\$274.86
Monthly Avg.	7	\$2,090.30	\$299.73	0	\$0.00	\$0.00	7	\$2,090.30	\$299.73

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	10	Total Title XIX Payments:	\$25,083.62
Total State Funded Cases:	0	Total State Funded Payments:	\$0.00
Total Cases:	10	Total Payments:	\$25,083.62

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Lake County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	99	\$28,918.78	\$292.11	0	\$0.00	\$0.00	99	\$28,918.78	\$292.11
November '08	97	\$28,239.48	\$291.13	0	\$0.00	\$0.00	97	\$28,239.48	\$291.13
December '08	105	\$32,134.88	\$306.05	0	\$0.00	\$0.00	105	\$32,134.88	\$306.05
January '09	103	\$31,521.21	\$306.03	1	\$538.50	\$538.50	104	\$32,059.71	\$308.27
February '09	107	\$31,033.07	\$290.03	1	\$358.59	\$358.59	108	\$31,391.66	\$290.66
March '09	109	\$31,778.95	\$291.55	0	\$0.00	\$0.00	109	\$31,778.95	\$291.55
April '09	114	\$33,726.24	\$295.84	0	\$0.00	\$0.00	114	\$33,726.24	\$295.84
May '09	118	\$35,159.73	\$297.96	1	\$241.37	\$241.37	119	\$35,401.10	\$297.49
June '09	115	\$34,261.35	\$297.92	0	\$0.00	\$0.00	115	\$34,261.35	\$297.92
July '09	111	\$33,864.79	\$305.09	0	\$0.00	\$0.00	111	\$33,864.79	\$305.09
August '09	112	\$35,155.43	\$313.89	0	\$0.00	\$0.00	112	\$35,155.43	\$313.89
September '09	117	\$35,180.32	\$300.69	2	\$452.42	\$226.21	119	\$35,632.74	\$299.43
Monthly Avg.	109	\$32,581.19	\$299.02	0	\$132.57	\$113.72	109	\$32,713.76	\$299.12

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	148	Total Title XIX Payments:	\$390,974.23
Total State Funded Cases:	5	Total State Funded Payments:	\$1,590.88
Total Cases:	151	Total Payments:	\$392,565.11

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Lapeer County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	168	\$50,177.93	\$298.68	0	\$0.00	\$0.00	168	\$50,177.93	\$298.68
November '08	169	\$53,991.61	\$319.48	0	\$0.00	\$0.00	169	\$53,991.61	\$319.48
December '08	176	\$55,466.00	\$315.15	0	\$0.00	\$0.00	176	\$55,466.00	\$315.15
January '09	173	\$53,451.62	\$308.97	0	\$0.00	\$0.00	173	\$53,451.62	\$308.97
February '09	172	\$55,376.47	\$321.96	0	\$0.00	\$0.00	172	\$55,376.47	\$321.96
March '09	168	\$52,878.92	\$314.76	0	\$0.00	\$0.00	168	\$52,878.92	\$314.76
April '09	171	\$54,378.96	\$318.01	0	\$0.00	\$0.00	171	\$54,378.96	\$318.01
May '09	180	\$55,039.65	\$305.78	1	\$265.99	\$265.99	181	\$55,305.64	\$305.56
June '09	179	\$55,424.32	\$309.63	0	\$0.00	\$0.00	179	\$55,424.32	\$309.63
July '09	179	\$54,487.84	\$304.40	3	\$1,731.18	\$577.06	182	\$56,219.02	\$308.90
August '09	168	\$53,108.20	\$316.12	2	\$663.26	\$331.63	170	\$53,771.46	\$316.30
September '09	177	\$57,904.65	\$327.14	2	\$663.26	\$331.63	179	\$58,567.91	\$327.20
Monthly Avg.	173	\$54,307.18	\$313.34	1	\$276.97	\$125.53	174	\$54,584.16	\$313.71

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	217	Total Title XIX Payments:	\$651,686.17
Total State Funded Cases:	3	Total State Funded Payments:	\$3,323.69
Total Cases:	219	Total Payments:	\$655,009.86

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Leelanau County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	21	\$8,683.98	\$413.52	0	\$0.00	\$0.00	21	\$8,683.98	\$413.52
November '08	21	\$9,014.82	\$429.28	0	\$0.00	\$0.00	21	\$9,014.82	\$429.28
December '08	22	\$8,717.02	\$396.23	0	\$0.00	\$0.00	22	\$8,717.02	\$396.23
January '09	21	\$8,432.11	\$401.53	0	\$0.00	\$0.00	21	\$8,432.11	\$401.53
February '09	20	\$8,437.59	\$421.88	0	\$0.00	\$0.00	20	\$8,437.59	\$421.88
March '09	20	\$8,591.37	\$429.57	0	\$0.00	\$0.00	20	\$8,591.37	\$429.57
April '09	19	\$8,659.19	\$455.75	0	\$0.00	\$0.00	19	\$8,659.19	\$455.75
May '09	20	\$8,999.81	\$449.99	0	\$0.00	\$0.00	20	\$8,999.81	\$449.99
June '09	22	\$10,524.86	\$478.40	0	\$0.00	\$0.00	22	\$10,524.86	\$478.40
July '09	22	\$9,414.08	\$427.91	0	\$0.00	\$0.00	22	\$9,414.08	\$427.91
August '09	23	\$10,062.20	\$437.49	0	\$0.00	\$0.00	23	\$10,062.20	\$437.49
September '09	21	\$9,205.62	\$438.36	0	\$0.00	\$0.00	21	\$9,205.62	\$438.36
Monthly Avg.	21	\$9,061.89	\$431.66	0	\$0.00	\$0.00	21	\$9,061.89	\$431.66

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	26	Total Title XIX Payments:	\$108,742.65
Total State Funded Cases:	0	Total State Funded Payments:	\$0.00
Total Cases:	26	Total Payments:	\$108,742.65

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Lenawee County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	219	\$103,336.51	\$471.86	1	\$283.85	\$283.85	220	\$103,620.36	\$471.00
November '08	224	\$109,209.47	\$487.54	2	\$874.72	\$437.36	226	\$110,084.19	\$487.10
December '08	229	\$110,706.16	\$483.43	2	\$874.72	\$437.36	231	\$111,580.88	\$483.03
January '09	237	\$112,743.27	\$475.71	2	\$927.27	\$463.64	239	\$113,670.54	\$475.61
February '09	245	\$114,826.21	\$468.68	3	\$1,655.53	\$551.84	247	\$116,481.74	\$471.59
March '09	257	\$120,047.17	\$467.11	1	\$590.87	\$590.87	258	\$120,638.04	\$467.59
April '09	251	\$114,233.55	\$455.11	1	\$590.87	\$590.87	252	\$114,824.42	\$455.65
May '09	249	\$114,560.19	\$460.08	2	\$683.22	\$341.61	251	\$115,243.41	\$459.14
June '09	258	\$126,447.19	\$490.11	3	\$1,319.03	\$439.68	261	\$127,766.22	\$489.53
July '09	247	\$115,599.98	\$468.02	4	\$2,200.96	\$550.24	251	\$117,800.94	\$469.33
August '09	247	\$117,031.58	\$473.81	1	\$590.87	\$590.87	248	\$117,622.45	\$474.28
September '09	248	\$118,184.55	\$476.55	1	\$590.87	\$590.87	249	\$118,775.42	\$477.01
Monthly Avg.	243	\$114,743.82	\$473.17	2	\$931.90	\$489.09	244	\$115,675.72	\$473.40

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	317	Total Title XIX Payments:	\$1,376,925.83
Total State Funded Cases:	9	Total State Funded Payments:	\$11,182.78
Total Cases:	321	Total Payments:	\$1,388,108.61

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Livingston County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	162	\$76,737.25	\$473.69	0	\$0.00	\$0.00	162	\$76,737.25	\$473.69
November '08	165	\$77,547.15	\$469.98	0	\$0.00	\$0.00	165	\$77,547.15	\$469.98
December '08	171	\$81,227.77	\$475.02	1	\$70.65	\$70.65	172	\$81,298.42	\$472.67
January '09	172	\$81,711.47	\$475.07	1	\$70.65	\$70.65	173	\$81,782.12	\$472.73
February '09	172	\$81,072.09	\$471.35	0	\$0.00	\$0.00	172	\$81,072.09	\$471.35
March '09	175	\$79,302.63	\$453.16	0	\$0.00	\$0.00	175	\$79,302.63	\$453.16
April '09	177	\$79,692.43	\$450.24	0	\$0.00	\$0.00	177	\$79,692.43	\$450.24
May '09	175	\$78,511.19	\$448.64	0	\$0.00	\$0.00	175	\$78,511.19	\$448.64
June '09	174	\$84,045.81	\$483.02	0	\$0.00	\$0.00	174	\$84,045.81	\$483.02
July '09	171	\$80,335.55	\$469.80	4	\$1,317.73	\$329.43	175	\$81,653.28	\$466.59
August '09	172	\$82,712.35	\$480.89	3	\$1,184.49	\$394.83	175	\$83,896.84	\$479.41
September '09	176	\$82,343.48	\$467.86	6	\$5,214.20	\$869.03	182	\$87,557.68	\$481.09
Monthly Avg.	172	\$80,436.60	\$468.23	1	\$654.81	\$144.55	173	\$81,091.41	\$468.55

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	216	Total Title XIX Payments:	\$965,239.17
Total State Funded Cases:	8	Total State Funded Payments:	\$7,857.72
Total Cases:	220	Total Payments:	\$973,096.89

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Luce County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	24	\$6,142.09	\$255.92	0	\$0.00	\$0.00	24	\$6,142.09	\$255.92
November '08	24	\$6,059.11	\$252.46	0	\$0.00	\$0.00	24	\$6,059.11	\$252.46
December '08	25	\$6,895.16	\$275.81	0	\$0.00	\$0.00	25	\$6,895.16	\$275.81
January '09	29	\$8,272.55	\$285.26	0	\$0.00	\$0.00	29	\$8,272.55	\$285.26
February '09	28	\$6,913.26	\$246.90	0	\$0.00	\$0.00	28	\$6,913.26	\$246.90
March '09	27	\$7,244.35	\$268.31	0	\$0.00	\$0.00	27	\$7,244.35	\$268.31
April '09	28	\$6,947.92	\$248.14	0	\$0.00	\$0.00	28	\$6,947.92	\$248.14
May '09	28	\$6,464.90	\$230.89	0	\$0.00	\$0.00	28	\$6,464.90	\$230.89
June '09	23	\$6,513.98	\$283.22	0	\$0.00	\$0.00	23	\$6,513.98	\$283.22
July '09	25	\$7,821.55	\$312.86	1	\$595.11	\$595.11	26	\$8,416.66	\$323.72
August '09	24	\$6,821.20	\$284.22	0	\$0.00	\$0.00	24	\$6,821.20	\$284.22
September '09	23	\$6,324.15	\$274.96	0	\$0.00	\$0.00	23	\$6,324.15	\$274.96
Monthly Avg.	26	\$6,868.35	\$268.25	0	\$49.59	\$49.59	26	\$6,917.94	\$269.15

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	33	Total Title XIX Payments:	\$82,420.22
Total State Funded Cases:	1	Total State Funded Payments:	\$595.11
Total Cases:	34	Total Payments:	\$83,015.33

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Mackinac County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	33	\$12,769.49	\$386.95	0	\$0.00	\$0.00	33	\$12,769.49	\$386.95
November '08	32	\$11,934.52	\$372.95	0	\$0.00	\$0.00	32	\$11,934.52	\$372.95
December '08	33	\$14,097.15	\$427.19	0	\$0.00	\$0.00	33	\$14,097.15	\$427.19
January '09	33	\$12,520.18	\$379.40	0	\$0.00	\$0.00	33	\$12,520.18	\$379.40
February '09	29	\$11,454.72	\$394.99	0	\$0.00	\$0.00	29	\$11,454.72	\$394.99
March '09	32	\$12,221.48	\$381.92	0	\$0.00	\$0.00	32	\$12,221.48	\$381.92
April '09	32	\$12,803.74	\$400.12	0	\$0.00	\$0.00	32	\$12,803.74	\$400.12
May '09	34	\$13,109.64	\$385.58	0	\$0.00	\$0.00	34	\$13,109.64	\$385.58
June '09	30	\$11,787.76	\$392.93	0	\$0.00	\$0.00	30	\$11,787.76	\$392.93
July '09	35	\$15,861.43	\$453.18	0	\$0.00	\$0.00	35	\$15,861.43	\$453.18
August '09	35	\$14,684.74	\$419.56	0	\$0.00	\$0.00	35	\$14,684.74	\$419.56
September '09	35	\$14,621.92	\$417.77	1	\$160.96	\$160.96	36	\$14,782.88	\$410.64
Monthly Avg.	33	\$13,155.56	\$401.05	0	\$13.41	\$13.41	33	\$13,168.98	\$400.45

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	43	Total Title XIX Payments:	\$157,866.77
Total State Funded Cases:	1	Total State Funded Payments:	\$160.96
Total Cases:	44	Total Payments:	\$158,027.73

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Macomb County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	3,606	\$1,190,053.58	\$330.02	11	\$2,334.79	\$212.25	3,617	\$1,192,388.37	\$329.66
November '08	3,607	\$1,190,522.08	\$330.06	15	\$5,009.25	\$333.95	3,622	\$1,195,531.33	\$330.07
December '08	3,640	\$1,238,520.80	\$340.25	9	\$3,585.44	\$398.38	3,649	\$1,242,106.24	\$340.40
January '09	3,654	\$1,230,037.54	\$336.63	18	\$5,189.69	\$288.32	3,672	\$1,235,227.23	\$336.39
February '09	3,634	\$1,208,297.18	\$332.50	19	\$3,984.92	\$209.73	3,651	\$1,212,282.10	\$332.04
March '09	3,728	\$1,276,143.53	\$342.31	21	\$5,767.12	\$274.62	3,747	\$1,281,910.65	\$342.12
April '09	3,743	\$1,267,274.50	\$338.57	23	\$6,300.71	\$273.94	3,766	\$1,273,575.21	\$338.18
May '09	3,770	\$1,285,052.85	\$340.86	24	\$6,259.56	\$260.82	3,794	\$1,291,312.41	\$340.36
June '09	3,789	\$1,263,996.20	\$333.60	20	\$5,641.44	\$282.07	3,809	\$1,269,637.64	\$333.33
July '09	3,763	\$1,238,774.31	\$329.20	19	\$6,750.93	\$355.31	3,782	\$1,245,525.24	\$329.33
August '09	3,770	\$1,259,274.57	\$334.03	32	\$11,268.64	\$352.15	3,801	\$1,270,543.21	\$334.27
September '09	3,762	\$1,236,534.59	\$328.69	43	\$13,526.54	\$314.57	3,805	\$1,250,061.13	\$328.53
Monthly Avg.	3,706	\$1,240,373.48	\$334.73	21	\$6,301.59	\$296.34	3,726	\$1,246,675.06	\$334.56

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	4,620	Total Title XIX Payments:	\$14,884,481.73
Total State Funded Cases:	159	Total State Funded Payments:	\$75,619.03
Total Cases:	4,674	Total Payments:	\$14,960,100.76

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Manistee County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	125	\$49,135.05	\$393.08	1	\$212.41	\$212.41	126	\$49,347.46	\$391.65
November '08	130	\$48,947.98	\$376.52	0	\$0.00	\$0.00	130	\$48,947.98	\$376.52
December '08	128	\$46,677.21	\$364.67	1	\$184.70	\$184.70	129	\$46,861.91	\$363.27
January '09	127	\$49,424.99	\$389.17	0	\$0.00	\$0.00	127	\$49,424.99	\$389.17
February '09	122	\$46,331.79	\$379.77	0	\$0.00	\$0.00	122	\$46,331.79	\$379.77
March '09	136	\$56,446.95	\$415.05	0	\$0.00	\$0.00	136	\$56,446.95	\$415.05
April '09	137	\$52,499.48	\$383.21	0	\$0.00	\$0.00	137	\$52,499.48	\$383.21
May '09	132	\$49,359.82	\$373.94	1	\$365.25	\$365.25	133	\$49,725.07	\$373.87
June '09	129	\$46,205.36	\$358.18	1	\$365.25	\$365.25	130	\$46,570.61	\$358.24
July '09	121	\$57,342.35	\$473.90	0	\$0.00	\$0.00	121	\$57,342.35	\$473.90
August '09	127	\$61,655.13	\$485.47	1	\$599.00	\$599.00	128	\$62,254.13	\$486.36
September '09	128	\$63,010.67	\$492.27	1	\$1,198.00	\$1,198.00	129	\$64,208.67	\$497.74
Monthly Avg.	129	\$52,253.06	\$407.10	1	\$243.72	\$243.72	129	\$52,496.78	\$407.40

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	170	Total Title XIX Payments:	\$627,036.78
Total State Funded Cases:	2	Total State Funded Payments:	\$2,924.61
Total Cases:	171	Total Payments:	\$629,961.39

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Marquette County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	206	\$88,705.81	\$430.61	1	\$558.55	\$558.55	207	\$89,264.36	\$431.23
November '08	206	\$86,407.55	\$419.45	0	\$0.00	\$0.00	206	\$86,407.55	\$419.45
December '08	211	\$85,262.88	\$404.09	1	\$666.00	\$666.00	212	\$85,928.88	\$405.32
January '09	205	\$84,047.90	\$409.99	1	\$30.00	\$30.00	206	\$84,077.90	\$408.15
February '09	210	\$87,295.49	\$415.69	0	\$0.00	\$0.00	210	\$87,295.49	\$415.69
March '09	212	\$90,300.92	\$425.95	0	\$0.00	\$0.00	212	\$90,300.92	\$425.95
April '09	207	\$82,322.85	\$397.69	0	\$0.00	\$0.00	207	\$82,322.85	\$397.69
May '09	203	\$89,763.82	\$442.19	0	\$0.00	\$0.00	203	\$89,763.82	\$442.19
June '09	210	\$90,920.71	\$432.96	1	\$87.87	\$87.87	211	\$91,008.58	\$431.32
July '09	210	\$85,335.29	\$406.36	1	\$87.87	\$87.87	211	\$85,423.16	\$404.85
August '09	216	\$90,520.63	\$419.08	1	\$87.87	\$87.87	217	\$90,608.50	\$417.55
September '09	221	\$90,757.48	\$410.67	2	\$719.21	\$359.61	223	\$91,476.69	\$410.21
Monthly Avg.	210	\$87,636.78	\$417.89	1	\$186.45	\$156.48	210	\$87,823.22	\$417.47

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	266	Total Title XIX Payments:	\$1,051,641.33
Total State Funded Cases:	4	Total State Funded Payments:	\$2,237.37
Total Cases:	268	Total Payments:	\$1,053,878.70

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Mason County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	114	\$30,412.07	\$266.77	1	\$154.19	\$154.19	115	\$30,566.26	\$265.79
November '08	118	\$31,770.65	\$269.24	1	\$154.19	\$154.19	119	\$31,924.84	\$268.28
December '08	124	\$32,360.39	\$260.97	1	\$154.19	\$154.19	125	\$32,514.58	\$260.12
January '09	123	\$31,869.46	\$259.10	0	\$0.00	\$0.00	123	\$31,869.46	\$259.10
February '09	122	\$31,941.73	\$261.82	0	\$0.00	\$0.00	122	\$31,941.73	\$261.82
March '09	126	\$33,619.68	\$266.82	0	\$0.00	\$0.00	126	\$33,619.68	\$266.82
April '09	126	\$32,756.40	\$259.97	0	\$0.00	\$0.00	126	\$32,756.40	\$259.97
May '09	125	\$33,988.39	\$271.91	0	\$0.00	\$0.00	125	\$33,988.39	\$271.91
June '09	123	\$35,175.55	\$285.98	0	\$0.00	\$0.00	123	\$35,175.55	\$285.98
July '09	115	\$32,981.71	\$286.80	0	\$0.00	\$0.00	115	\$32,981.71	\$286.80
August '09	118	\$36,238.97	\$307.11	1	\$47.16	\$47.16	119	\$36,286.13	\$304.93
September '09	120	\$35,470.27	\$295.59	2	\$479.32	\$239.66	122	\$35,949.59	\$294.67
Monthly Avg.	121	\$33,215.44	\$274.34	1	\$82.42	\$62.45	122	\$33,297.86	\$273.85

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	162	Total Title XIX Payments:	\$398,585.27
Total State Funded Cases:	3	Total State Funded Payments:	\$989.05
Total Cases:	164	Total Payments:	\$399,574.32

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Mecosta County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	221	\$72,785.98	\$329.35	1	\$615.06	\$615.06	222	\$73,401.04	\$330.64
November '08	216	\$70,866.86	\$328.09	1	\$111.02	\$111.02	217	\$70,977.88	\$327.09
December '08	223	\$75,309.94	\$337.71	1	\$111.02	\$111.02	224	\$75,420.96	\$336.70
January '09	215	\$71,364.17	\$331.93	0	\$0.00	\$0.00	215	\$71,364.17	\$331.93
February '09	223	\$70,364.53	\$315.54	0	\$0.00	\$0.00	223	\$70,364.53	\$315.54
March '09	226	\$71,266.04	\$315.34	0	\$0.00	\$0.00	226	\$71,266.04	\$315.34
April '09	225	\$70,124.18	\$311.66	0	\$0.00	\$0.00	225	\$70,124.18	\$311.66
May '09	222	\$73,362.30	\$330.46	0	\$0.00	\$0.00	222	\$73,362.30	\$330.46
June '09	218	\$70,218.61	\$322.10	0	\$0.00	\$0.00	218	\$70,218.61	\$322.10
July '09	220	\$69,321.38	\$315.10	0	\$0.00	\$0.00	220	\$69,321.38	\$315.10
August '09	226	\$73,409.70	\$324.82	2	\$919.76	\$459.88	228	\$74,329.46	\$326.01
September '09	227	\$73,770.74	\$324.98	1	\$283.37	\$283.37	228	\$74,054.11	\$324.80
Monthly Avg.	222	\$71,847.04	\$323.92	1	\$170.02	\$131.70	222	\$72,017.06	\$323.95

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	286	Total Title XIX Payments:	\$862,164.43
Total State Funded Cases:	4	Total State Funded Payments:	\$2,040.23
Total Cases:	289	Total Payments:	\$864,204.66

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Menominee County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	146	\$65,486.13	\$448.54	0	\$0.00	\$0.00	146	\$65,486.13	\$448.54
November '08	137	\$57,943.46	\$422.94	1	\$252.24	\$252.24	138	\$58,195.70	\$421.71
December '08	146	\$67,703.61	\$463.72	0	\$0.00	\$0.00	146	\$67,703.61	\$463.72
January '09	148	\$66,116.23	\$446.73	0	\$0.00	\$0.00	148	\$66,116.23	\$446.73
February '09	149	\$64,593.49	\$433.51	0	\$0.00	\$0.00	149	\$64,593.49	\$433.51
March '09	149	\$66,477.21	\$446.16	0	\$0.00	\$0.00	149	\$66,477.21	\$446.16
April '09	149	\$63,791.22	\$428.13	0	\$0.00	\$0.00	149	\$63,791.22	\$428.13
May '09	149	\$63,009.24	\$422.88	0	\$0.00	\$0.00	149	\$63,009.24	\$422.88
June '09	148	\$61,831.30	\$417.78	1	\$199.49	\$199.49	149	\$62,030.79	\$416.31
July '09	143	\$59,913.95	\$418.98	1	\$421.13	\$421.13	144	\$60,335.08	\$418.99
August '09	139	\$59,657.33	\$429.19	1	\$1,067.61	\$1,067.61	140	\$60,724.94	\$433.75
September '09	136	\$56,776.82	\$417.48	2	\$1,093.26	\$546.63	138	\$57,870.08	\$419.35
Monthly Avg.	145	\$62,775.00	\$433.00	1	\$252.81	\$207.26	145	\$63,027.81	\$433.32

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	184	Total Title XIX Payments:	\$753,299.99
Total State Funded Cases:	3	Total State Funded Payments:	\$3,033.73
Total Cases:	186	Total Payments:	\$756,333.72

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Midland County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	342	\$203,261.44	\$594.33	2	\$1,103.10	\$551.55	344	\$204,364.54	\$594.08
November '08	320	\$171,575.56	\$536.17	1	\$658.69	\$658.69	321	\$172,234.25	\$536.56
December '08	336	\$229,405.56	\$682.75	2	\$931.69	\$465.85	338	\$230,337.25	\$681.47
January '09	363	\$222,016.24	\$611.61	1	\$273.00	\$273.00	364	\$222,289.24	\$610.68
February '09	363	\$203,407.27	\$560.35	0	\$0.00	\$0.00	363	\$203,407.27	\$560.35
March '09	346	\$181,390.21	\$524.25	0	\$0.00	\$0.00	346	\$181,390.21	\$524.25
April '09	324	\$178,493.70	\$550.91	1	\$296.88	\$296.88	325	\$178,790.58	\$550.12
May '09	359	\$223,137.65	\$621.55	0	\$0.00	\$0.00	359	\$223,137.65	\$621.55
June '09	339	\$176,891.22	\$521.80	0	\$0.00	\$0.00	339	\$176,891.22	\$521.80
July '09	335	\$184,549.10	\$550.89	1	\$461.50	\$461.50	336	\$185,010.60	\$550.63
August '09	355	\$210,058.88	\$591.72	1	\$923.00	\$923.00	356	\$210,981.88	\$592.65
September '09	323	\$162,334.76	\$502.58	2	\$443.33	\$221.67	325	\$162,778.09	\$500.86
Monthly Avg.	342	\$195,543.47	\$570.74	1	\$424.27	\$321.01	343	\$195,967.73	\$570.42

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	490	Total Title XIX Payments:	\$2,346,521.59
Total State Funded Cases:	7	Total State Funded Payments:	\$5,091.19
Total Cases:	490	Total Payments:	\$2,351,612.78

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Missaukee County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	55	\$22,926.57	\$416.85	1	\$228.27	\$228.27	56	\$23,154.84	\$413.48
November '08	53	\$19,764.04	\$372.91	0	\$0.00	\$0.00	53	\$19,764.04	\$372.91
December '08	53	\$21,088.72	\$397.90	0	\$0.00	\$0.00	53	\$21,088.72	\$397.90
January '09	52	\$20,279.28	\$389.99	0	\$0.00	\$0.00	52	\$20,279.28	\$389.99
February '09	59	\$23,934.67	\$405.67	0	\$0.00	\$0.00	59	\$23,934.67	\$405.67
March '09	61	\$25,607.81	\$419.80	1	\$360.19	\$360.19	62	\$25,968.00	\$418.84
April '09	53	\$20,591.80	\$388.52	1	\$221.64	\$221.64	54	\$20,813.44	\$385.43
May '09	64	\$26,032.11	\$406.75	0	\$0.00	\$0.00	64	\$26,032.11	\$406.75
June '09	52	\$19,942.10	\$383.50	3	\$1,233.45	\$411.15	55	\$21,175.55	\$385.01
July '09	56	\$21,637.07	\$386.38	3	\$1,165.74	\$388.58	59	\$22,802.81	\$386.49
August '09	58	\$24,495.36	\$422.33	1	\$510.70	\$510.70	59	\$25,006.06	\$423.83
September '09	57	\$24,130.83	\$423.35	2	\$902.59	\$451.30	59	\$25,033.42	\$424.30
Monthly Avg.	56	\$22,535.86	\$401.16	1	\$385.22	\$214.32	57	\$22,921.08	\$400.88

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	86	Total Title XIX Payments:	\$270,430.36
Total State Funded Cases:	6	Total State Funded Payments:	\$4,622.58
Total Cases:	91	Total Payments:	\$275,052.94

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Monroe County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	369	\$134,790.04	\$365.28	1	\$392.00	\$392.00	370	\$135,182.04	\$365.36
November '08	366	\$142,304.44	\$388.81	1	\$392.00	\$392.00	367	\$142,696.44	\$388.82
December '08	354	\$135,762.20	\$383.51	0	\$0.00	\$0.00	354	\$135,762.20	\$383.51
January '09	367	\$139,120.83	\$379.08	1	\$784.00	\$784.00	368	\$139,904.83	\$380.18
February '09	362	\$140,673.93	\$388.60	1	\$392.00	\$392.00	363	\$141,065.93	\$388.61
March '09	364	\$142,704.99	\$392.05	1	\$392.00	\$392.00	364	\$143,096.99	\$393.12
April '09	342	\$131,951.92	\$385.82	1	\$165.08	\$165.08	343	\$132,117.00	\$385.18
May '09	350	\$137,035.42	\$391.53	2	\$379.13	\$189.57	352	\$137,414.55	\$390.38
June '09	353	\$149,123.77	\$422.45	2	\$379.13	\$189.57	355	\$149,502.90	\$421.13
July '09	361	\$151,258.49	\$419.00	1	\$180.42	\$180.42	362	\$151,438.91	\$418.34
August '09	377	\$159,541.97	\$423.19	4	\$2,256.12	\$564.03	381	\$161,798.09	\$424.67
September '09	375	\$148,185.60	\$395.16	3	\$1,323.50	\$441.17	378	\$149,509.10	\$395.53
Monthly Avg.	362	\$142,704.47	\$394.54	2	\$586.28	\$340.15	363	\$143,290.75	\$394.57

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	458	Total Title XIX Payments:	\$1,712,453.60
Total State Funded Cases:	8	Total State Funded Payments:	\$7,035.38
Total Cases:	460	Total Payments:	\$1,719,488.98

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Montcalm County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	260	\$91,599.06	\$352.30	2	\$841.76	\$420.88	261	\$92,440.82	\$354.18
November '08	260	\$96,653.57	\$371.74	2	\$368.32	\$184.16	262	\$97,021.89	\$370.31
December '08	267	\$101,397.54	\$379.77	2	\$910.44	\$455.22	269	\$102,307.98	\$380.33
January '09	260	\$92,523.01	\$355.86	3	\$1,589.69	\$529.90	263	\$94,112.70	\$357.84
February '09	259	\$93,748.16	\$361.96	1	\$635.28	\$635.28	260	\$94,383.44	\$363.01
March '09	266	\$96,594.48	\$363.14	2	\$306.09	\$153.05	268	\$96,900.57	\$361.57
April '09	265	\$94,691.72	\$357.33	3	\$956.61	\$318.87	268	\$95,648.33	\$356.90
May '09	269	\$101,590.36	\$377.66	2	\$290.61	\$145.31	271	\$101,880.97	\$375.94
June '09	274	\$103,429.05	\$377.48	2	\$290.61	\$145.31	276	\$103,719.66	\$375.80
July '09	275	\$104,792.55	\$381.06	1	\$121.65	\$121.65	276	\$104,914.20	\$380.12
August '09	282	\$101,554.28	\$360.12	2	\$290.61	\$145.31	284	\$101,844.89	\$358.61
September '09	282	\$103,575.55	\$367.29	2	\$320.90	\$160.45	284	\$103,896.45	\$365.83
Monthly Avg.	268	\$98,512.44	\$367.14	2	\$576.88	\$284.61	270	\$99,089.33	\$366.70

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	346	Total Title XIX Payments:	\$1,182,149.33
Total State Funded Cases:	12	Total State Funded Payments:	\$6,922.57
Total Cases:	348	Total Payments:	\$1,189,071.90

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Montmorency County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	64	\$25,817.24	\$403.39	0	\$0.00	\$0.00	64	\$25,817.24	\$403.39
November '08	63	\$25,818.70	\$409.82	0	\$0.00	\$0.00	63	\$25,818.70	\$409.82
December '08	65	\$27,769.22	\$427.22	0	\$0.00	\$0.00	65	\$27,769.22	\$427.22
January '09	68	\$28,534.43	\$419.62	0	\$0.00	\$0.00	68	\$28,534.43	\$419.62
February '09	69	\$27,619.28	\$400.28	0	\$0.00	\$0.00	69	\$27,619.28	\$400.28
March '09	67	\$26,967.58	\$402.50	0	\$0.00	\$0.00	67	\$26,967.58	\$402.50
April '09	67	\$26,402.30	\$394.06	0	\$0.00	\$0.00	67	\$26,402.30	\$394.06
May '09	70	\$31,523.63	\$450.34	1	\$443.47	\$443.47	71	\$31,967.10	\$450.24
June '09	73	\$32,820.64	\$449.60	0	\$0.00	\$0.00	73	\$32,820.64	\$449.60
July '09	73	\$33,171.46	\$454.40	0	\$0.00	\$0.00	73	\$33,171.46	\$454.40
August '09	69	\$30,263.79	\$438.61	0	\$0.00	\$0.00	69	\$30,263.79	\$438.61
September '09	73	\$34,934.45	\$478.55	0	\$0.00	\$0.00	73	\$34,934.45	\$478.55
Monthly Avg.	68	\$29,303.56	\$427.37	0	\$36.96	\$36.96	69	\$29,340.52	\$427.36

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	88	Total Title XIX Payments:	\$351,642.72
Total State Funded Cases:	1	Total State Funded Payments:	\$443.47
Total Cases:	89	Total Payments:	\$352,086.19

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Muskegon County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	977	\$326,830.03	\$334.52	4	\$2,743.29	\$685.82	981	\$329,573.32	\$335.96
November '08	950	\$311,195.07	\$327.57	1	\$446.94	\$446.94	951	\$311,642.01	\$327.70
December '08	983	\$354,588.73	\$360.72	3	\$3,110.17	\$1,036.72	985	\$357,698.90	\$363.15
January '09	970	\$321,658.17	\$331.61	1	\$446.94	\$446.94	971	\$322,105.11	\$331.73
February '09	961	\$310,427.85	\$323.03	1	\$446.94	\$446.94	962	\$310,874.79	\$323.15
March '09	933	\$312,323.79	\$334.75	1	\$57.68	\$57.68	933	\$312,381.47	\$334.81
April '09	915	\$302,530.97	\$330.63	2	\$1,016.45	\$508.23	917	\$303,547.42	\$331.02
May '09	920	\$327,305.58	\$355.77	3	\$1,039.54	\$346.51	923	\$328,345.12	\$355.74
June '09	964	\$334,255.45	\$346.74	6	\$2,938.15	\$489.69	970	\$337,193.60	\$347.62
July '09	961	\$320,099.87	\$333.09	5	\$1,348.42	\$269.68	966	\$321,448.29	\$332.76
August '09	951	\$312,485.16	\$328.59	7	\$2,948.91	\$421.27	958	\$315,434.07	\$329.26
September '09	969	\$316,306.77	\$326.43	9	\$2,863.91	\$318.21	978	\$319,170.68	\$326.35
Monthly Avg.	955	\$320,833.95	\$336.12	4	\$1,617.28	\$456.22	958	\$322,451.23	\$336.60

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	1,244	Total Title XIX Payments:	\$3,850,007.44
Total State Funded Cases:	20	Total State Funded Payments:	\$19,407.34
Total Cases:	1,256	Total Payments:	\$3,869,414.78

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Newaygo County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	308	\$108,972.94	\$353.81	0	\$0.00	\$0.00	308	\$108,972.94	\$353.81
November '08	304	\$112,009.86	\$368.45	0	\$0.00	\$0.00	304	\$112,009.86	\$368.45
December '08	315	\$113,452.31	\$360.17	1	\$115.86	\$115.86	316	\$113,568.17	\$359.39
January '09	323	\$113,489.77	\$351.36	1	\$115.86	\$115.86	324	\$113,605.63	\$350.63
February '09	317	\$111,071.67	\$350.38	1	\$385.23	\$385.23	318	\$111,456.90	\$350.49
March '09	313	\$108,779.62	\$347.54	1	\$385.23	\$385.23	314	\$109,164.85	\$347.66
April '09	306	\$105,234.94	\$343.91	4	\$1,683.55	\$420.89	310	\$106,918.49	\$344.90
May '09	315	\$107,462.19	\$341.15	4	\$1,457.02	\$364.26	319	\$108,919.21	\$341.44
June '09	310	\$105,797.74	\$341.28	2	\$685.97	\$342.99	312	\$106,483.71	\$341.29
July '09	304	\$107,360.72	\$353.16	5	\$1,940.22	\$388.04	309	\$109,300.94	\$353.72
August '09	305	\$106,810.11	\$350.20	2	\$1,548.02	\$774.01	307	\$108,358.13	\$352.96
September '09	310	\$111,310.89	\$359.07	3	\$1,299.60	\$433.20	313	\$112,610.49	\$359.78
Monthly Avg.	311	\$109,312.73	\$351.71	2	\$801.38	\$310.46	313	\$110,114.11	\$352.04

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	393	Total Title XIX Payments:	\$1,311,752.76
Total State Funded Cases:	11	Total State Funded Payments:	\$9,616.56
Total Cases:	398	Total Payments:	\$1,321,369.32

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Oakland County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	4,052	\$1,326,986.32	\$327.49	12	\$3,851.01	\$320.92	4,064	\$1,330,837.33	\$327.47
November '08	4,078	\$1,370,496.21	\$336.07	11	\$4,243.61	\$385.78	4,089	\$1,374,739.82	\$336.20
December '08	4,105	\$1,384,340.80	\$337.23	5	\$1,727.77	\$345.55	4,109	\$1,386,068.57	\$337.33
January '09	4,122	\$1,382,494.19	\$335.39	7	\$2,070.37	\$295.77	4,129	\$1,384,564.56	\$335.33
February '09	4,135	\$1,388,095.90	\$335.69	12	\$4,290.20	\$357.52	4,147	\$1,392,386.10	\$335.76
March '09	4,163	\$1,421,884.52	\$341.55	18	\$6,492.61	\$360.70	4,180	\$1,428,377.13	\$341.72
April '09	4,097	\$1,369,107.70	\$334.17	20	\$8,447.32	\$422.37	4,117	\$1,377,555.02	\$334.60
May '09	4,162	\$1,401,379.23	\$336.71	17	\$7,121.43	\$418.91	4,179	\$1,408,500.66	\$337.04
June '09	4,278	\$1,495,613.55	\$349.61	26	\$7,574.96	\$291.34	4,304	\$1,503,188.51	\$349.25
July '09	4,257	\$1,423,106.64	\$334.30	25	\$7,836.40	\$313.46	4,282	\$1,430,943.04	\$334.18
August '09	4,358	\$1,539,672.70	\$353.30	26	\$8,547.37	\$328.75	4,384	\$1,548,220.07	\$353.15
September '09	4,324	\$1,453,196.51	\$336.08	26	\$8,152.30	\$313.55	4,350	\$1,461,348.81	\$335.94
Monthly Avg.	4,178	\$1,413,031.19	\$338.13	17	\$5,862.95	\$346.22	4,195	\$1,418,894.14	\$338.16

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	5,406	Total Title XIX Payments:	\$16,956,374.27
Total State Funded Cases:	89	Total State Funded Payments:	\$70,355.35
Total Cases:	5,431	Total Payments:	\$17,026,729.62

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Oceana County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	133	\$39,557.09	\$297.42	0	\$0.00	\$0.00	133	\$39,557.09	\$297.42
November '08	133	\$40,052.93	\$301.15	0	\$0.00	\$0.00	133	\$40,052.93	\$301.15
December '08	138	\$43,352.15	\$314.15	1	\$161.66	\$161.66	139	\$43,513.81	\$313.05
January '09	143	\$44,014.03	\$307.79	1	\$161.66	\$161.66	144	\$44,175.69	\$306.78
February '09	143	\$43,463.94	\$303.94	1	\$161.66	\$161.66	144	\$43,625.60	\$302.96
March '09	149	\$45,882.69	\$307.94	0	\$0.00	\$0.00	149	\$45,882.69	\$307.94
April '09	145	\$44,762.96	\$308.71	0	\$0.00	\$0.00	145	\$44,762.96	\$308.71
May '09	144	\$43,829.34	\$304.37	0	\$0.00	\$0.00	144	\$43,829.34	\$304.37
June '09	151	\$48,992.54	\$324.45	0	\$0.00	\$0.00	151	\$48,992.54	\$324.45
July '09	143	\$45,454.01	\$317.86	0	\$0.00	\$0.00	143	\$45,454.01	\$317.86
August '09	146	\$46,229.04	\$316.64	2	\$438.06	\$219.03	148	\$46,667.10	\$315.32
September '09	144	\$44,719.63	\$310.55	3	\$592.76	\$197.59	147	\$45,312.39	\$308.25
Monthly Avg.	143	\$44,192.53	\$309.58	1	\$126.32	\$75.13	143	\$44,318.85	\$309.02

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	189	Total Title XIX Payments:	\$530,310.35
Total State Funded Cases:	4	Total State Funded Payments:	\$1,515.80
Total Cases:	192	Total Payments:	\$531,826.15

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Ogemaw County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	245	\$91,490.16	\$373.43	0	\$0.00	\$0.00	245	\$91,490.16	\$373.43
November '08	243	\$87,842.70	\$361.49	0	\$0.00	\$0.00	243	\$87,842.70	\$361.49
December '08	238	\$86,542.19	\$363.62	1	\$58.05	\$58.05	239	\$86,600.24	\$362.34
January '09	234	\$86,938.12	\$371.53	0	\$0.00	\$0.00	234	\$86,938.12	\$371.53
February '09	241	\$84,873.67	\$352.17	0	\$0.00	\$0.00	241	\$84,873.67	\$352.17
March '09	241	\$85,010.21	\$352.74	0	\$0.00	\$0.00	241	\$85,010.21	\$352.74
April '09	240	\$85,327.92	\$355.53	0	\$0.00	\$0.00	240	\$85,327.92	\$355.53
May '09	248	\$90,277.95	\$364.02	0	\$0.00	\$0.00	248	\$90,277.95	\$364.02
June '09	247	\$87,510.59	\$354.29	0	\$0.00	\$0.00	247	\$87,510.59	\$354.29
July '09	242	\$85,373.02	\$352.78	0	\$0.00	\$0.00	242	\$85,373.02	\$352.78
August '09	246	\$86,129.24	\$350.12	0	\$0.00	\$0.00	246	\$86,129.24	\$350.12
September '09	243	\$84,346.57	\$347.11	1	\$578.14	\$578.14	244	\$84,924.71	\$348.05
Monthly Avg.	242	\$86,805.19	\$358.24	0	\$53.02	\$53.02	243	\$86,858.21	\$358.21

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	307	Total Title XIX Payments:	\$1,041,662.34
Total State Funded Cases:	2	Total State Funded Payments:	\$636.19
Total Cases:	308	Total Payments:	\$1,042,298.53

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Ontonagon County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	41	\$11,742.16	\$286.39	0	\$0.00	\$0.00	41	\$11,742.16	\$286.39
November '08	40	\$11,692.61	\$292.32	1	\$75.60	\$75.60	41	\$11,768.21	\$287.03
December '08	39	\$11,942.38	\$306.21	0	\$0.00	\$0.00	39	\$11,942.38	\$306.21
January '09	39	\$11,637.93	\$298.41	0	\$0.00	\$0.00	39	\$11,637.93	\$298.41
February '09	41	\$12,608.71	\$307.53	0	\$0.00	\$0.00	41	\$12,608.71	\$307.53
March '09	38	\$11,096.29	\$292.01	0	\$0.00	\$0.00	38	\$11,096.29	\$292.01
April '09	35	\$10,309.68	\$294.56	0	\$0.00	\$0.00	35	\$10,309.68	\$294.56
May '09	33	\$10,063.47	\$304.95	0	\$0.00	\$0.00	33	\$10,063.47	\$304.95
June '09	30	\$9,222.56	\$307.42	0	\$0.00	\$0.00	30	\$9,222.56	\$307.42
July '09	31	\$9,572.55	\$308.79	0	\$0.00	\$0.00	31	\$9,572.55	\$308.79
August '09	31	\$9,729.67	\$313.86	0	\$0.00	\$0.00	31	\$9,729.67	\$313.86
September '09	31	\$9,282.29	\$299.43	0	\$0.00	\$0.00	31	\$9,282.29	\$299.43
Monthly Avg.	36	\$10,741.69	\$300.99	0	\$6.30	\$6.30	36	\$10,747.99	\$300.55

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	47	Total Title XIX Payments:	\$128,900.30
Total State Funded Cases:	1	Total State Funded Payments:	\$75.60
Total Cases:	48	Total Payments:	\$128,975.90

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Osceola County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	159	\$48,379.65	\$304.27	0	\$0.00	\$0.00	159	\$48,379.65	\$304.27
November '08	156	\$46,583.40	\$298.61	1	\$666.00	\$666.00	157	\$47,249.40	\$300.95
December '08	160	\$49,004.36	\$306.28	0	\$0.00	\$0.00	160	\$49,004.36	\$306.28
January '09	159	\$49,898.03	\$313.82	0	\$0.00	\$0.00	159	\$49,898.03	\$313.82
February '09	156	\$48,262.55	\$309.38	0	\$0.00	\$0.00	156	\$48,262.55	\$309.38
March '09	164	\$50,621.79	\$308.67	0	\$0.00	\$0.00	164	\$50,621.79	\$308.67
April '09	170	\$52,012.18	\$305.95	0	\$0.00	\$0.00	170	\$52,012.18	\$305.95
May '09	163	\$50,072.43	\$307.19	0	\$0.00	\$0.00	163	\$50,072.43	\$307.19
June '09	159	\$48,291.60	\$303.72	0	\$0.00	\$0.00	159	\$48,291.60	\$303.72
July '09	165	\$50,371.82	\$305.28	0	\$0.00	\$0.00	165	\$50,371.82	\$305.28
August '09	168	\$47,204.89	\$280.98	0	\$0.00	\$0.00	168	\$47,204.89	\$280.98
September '09	162	\$47,393.41	\$292.55	0	\$0.00	\$0.00	162	\$47,393.41	\$292.55
Monthly Avg.	162	\$49,008.01	\$303.06	0	\$55.50	\$55.50	162	\$49,063.51	\$303.25

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	213	Total Title XIX Payments:	\$588,096.11
Total State Funded Cases:	1	Total State Funded Payments:	\$666.00
Total Cases:	214	Total Payments:	\$588,762.11

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Oscoda County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	48	\$20,614.70	\$429.47	0	\$0.00	\$0.00	48	\$20,614.70	\$429.47
November '08	51	\$23,392.65	\$458.68	0	\$0.00	\$0.00	51	\$23,392.65	\$458.68
December '08	51	\$21,724.10	\$425.96	0	\$0.00	\$0.00	51	\$21,724.10	\$425.96
January '09	52	\$21,549.54	\$414.41	0	\$0.00	\$0.00	52	\$21,549.54	\$414.41
February '09	52	\$22,688.30	\$436.31	0	\$0.00	\$0.00	52	\$22,688.30	\$436.31
March '09	53	\$22,300.71	\$420.77	0	\$0.00	\$0.00	53	\$22,300.71	\$420.77
April '09	48	\$20,085.99	\$418.46	0	\$0.00	\$0.00	48	\$20,085.99	\$418.46
May '09	44	\$19,688.29	\$447.46	1	\$398.32	\$398.32	45	\$20,086.61	\$446.37
June '09	46	\$20,289.79	\$441.08	0	\$0.00	\$0.00	46	\$20,289.79	\$441.08
July '09	44	\$19,330.70	\$439.33	0	\$0.00	\$0.00	44	\$19,330.70	\$439.33
August '09	44	\$18,686.23	\$424.69	0	\$0.00	\$0.00	44	\$18,686.23	\$424.69
September '09	41	\$16,850.71	\$410.99	0	\$0.00	\$0.00	41	\$16,850.71	\$410.99
Monthly Avg.	48	\$20,600.14	\$430.64	0	\$33.19	\$33.19	48	\$20,633.34	\$430.54

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	65	Total Title XIX Payments:	\$247,201.71
Total State Funded Cases:	1	Total State Funded Payments:	\$398.32
Total Cases:	65	Total Payments:	\$247,600.03

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Otsego County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	170	\$112,420.38	\$661.30	4	\$1,297.14	\$324.29	173	\$113,717.52	\$657.33
November '08	158	\$95,854.16	\$606.67	2	\$516.13	\$258.07	159	\$96,370.29	\$606.10
December '08	174	\$105,974.66	\$609.05	3	\$369.40	\$123.13	177	\$106,344.06	\$600.81
January '09	152	\$89,165.22	\$586.61	1	\$110.82	\$110.82	153	\$89,276.04	\$583.50
February '09	180	\$112,794.74	\$626.64	0	\$0.00	\$0.00	180	\$112,794.74	\$626.64
March '09	179	\$104,657.38	\$584.68	4	\$1,328.82	\$332.21	183	\$105,986.20	\$579.16
April '09	172	\$96,410.62	\$560.53	0	\$0.00	\$0.00	172	\$96,410.62	\$560.53
May '09	174	\$97,042.56	\$557.72	3	\$1,000.15	\$333.38	177	\$98,042.71	\$553.91
June '09	177	\$101,601.64	\$574.02	5	\$1,505.60	\$301.12	182	\$103,107.24	\$566.52
July '09	183	\$115,383.97	\$630.51	6	\$2,197.54	\$366.26	189	\$117,581.51	\$622.12
August '09	165	\$94,110.40	\$570.37	11	\$2,588.72	\$235.34	176	\$96,699.12	\$549.43
September '09	180	\$120,058.34	\$666.99	5	\$1,784.44	\$356.89	185	\$121,842.78	\$658.61
Monthly Avg.	172	\$103,789.51	\$602.92	4	\$1,058.23	\$228.46	176	\$104,847.74	\$597.06

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	233	Total Title XIX Payments:	\$1,245,474.07
Total State Funded Cases:	32	Total State Funded Payments:	\$12,698.76
Total Cases:	255	Total Payments:	\$1,258,172.83

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Ottawa County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	272	\$96,698.68	\$355.51	0	\$0.00	\$0.00	272	\$96,698.68	\$355.51
November '08	276	\$98,522.57	\$356.97	1	\$226.74	\$226.74	277	\$98,749.31	\$356.50
December '08	281	\$98,317.71	\$349.89	1	\$163.13	\$163.13	282	\$98,480.84	\$349.22
January '09	274	\$98,261.51	\$358.62	0	\$0.00	\$0.00	274	\$98,261.51	\$358.62
February '09	275	\$96,879.52	\$352.29	1	\$857.31	\$857.31	276	\$97,736.83	\$354.12
March '09	274	\$98,413.65	\$359.17	3	\$1,214.85	\$404.95	276	\$99,628.50	\$360.97
April '09	266	\$93,560.69	\$351.73	3	\$1,435.20	\$478.40	269	\$94,995.89	\$353.14
May '09	261	\$91,210.02	\$349.46	3	\$1,435.20	\$478.40	264	\$92,645.22	\$350.93
June '09	261	\$95,668.38	\$366.55	3	\$722.89	\$240.96	264	\$96,391.27	\$365.12
July '09	260	\$94,344.77	\$362.86	3	\$2,292.51	\$764.17	263	\$96,637.28	\$367.44
August '09	266	\$97,313.81	\$365.84	4	\$1,700.38	\$425.10	270	\$99,014.19	\$366.72
September '09	264	\$94,467.58	\$357.83	7	\$2,460.64	\$351.52	271	\$96,928.22	\$357.67
Monthly Avg.	269	\$96,138.24	\$357.23	2	\$1,042.40	\$365.89	272	\$97,180.65	\$358.00

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	346	Total Title XIX Payments:	\$1,153,658.89
Total State Funded Cases:	13	Total State Funded Payments:	\$12,508.85
Total Cases:	353	Total Payments:	\$1,166,167.74

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Presque Isle County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	51	\$14,982.88	\$293.78	0	\$0.00	\$0.00	51	\$14,982.88	\$293.78
November '08	50	\$15,316.79	\$306.34	0	\$0.00	\$0.00	50	\$15,316.79	\$306.34
December '08	48	\$13,527.10	\$281.81	0	\$0.00	\$0.00	48	\$13,527.10	\$281.81
January '09	49	\$15,369.34	\$313.66	0	\$0.00	\$0.00	49	\$15,369.34	\$313.66
February '09	44	\$12,849.57	\$292.04	0	\$0.00	\$0.00	44	\$12,849.57	\$292.04
March '09	47	\$13,335.74	\$283.74	0	\$0.00	\$0.00	47	\$13,335.74	\$283.74
April '09	46	\$11,888.31	\$258.44	0	\$0.00	\$0.00	46	\$11,888.31	\$258.44
May '09	48	\$12,248.82	\$255.18	0	\$0.00	\$0.00	48	\$12,248.82	\$255.18
June '09	48	\$12,247.94	\$255.17	0	\$0.00	\$0.00	48	\$12,247.94	\$255.17
July '09	48	\$12,071.95	\$251.50	0	\$0.00	\$0.00	48	\$12,071.95	\$251.50
August '09	49	\$12,361.79	\$252.28	0	\$0.00	\$0.00	49	\$12,361.79	\$252.28
September '09	48	\$11,917.79	\$248.29	0	\$0.00	\$0.00	48	\$11,917.79	\$248.29
Monthly Avg.	48	\$13,176.50	\$274.35	0	\$0.00	\$0.00	48	\$13,176.50	\$274.35

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	59	Total Title XIX Payments:	\$158,118.02
Total State Funded Cases:	0	Total State Funded Payments:	\$0.00
Total Cases:	59	Total Payments:	\$158,118.02

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Roscommon County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	192	\$74,873.38	\$389.97	0	\$0.00	\$0.00	192	\$74,873.38	\$389.97
November '08	190	\$74,795.00	\$393.66	0	\$0.00	\$0.00	190	\$74,795.00	\$393.66
December '08	188	\$71,718.69	\$381.48	0	\$0.00	\$0.00	188	\$71,718.69	\$381.48
January '09	186	\$70,223.01	\$377.54	0	\$0.00	\$0.00	186	\$70,223.01	\$377.54
February '09	185	\$70,464.51	\$380.89	0	\$0.00	\$0.00	185	\$70,464.51	\$380.89
March '09	181	\$66,534.46	\$367.59	0	\$0.00	\$0.00	181	\$66,534.46	\$367.59
April '09	182	\$74,015.81	\$406.68	0	\$0.00	\$0.00	182	\$74,015.81	\$406.68
May '09	186	\$68,077.36	\$366.01	0	\$0.00	\$0.00	186	\$68,077.36	\$366.01
June '09	178	\$63,527.61	\$356.90	0	\$0.00	\$0.00	178	\$63,527.61	\$356.90
July '09	179	\$67,628.61	\$377.81	0	\$0.00	\$0.00	179	\$67,628.61	\$377.81
August '09	182	\$65,506.88	\$359.93	2	\$459.59	\$229.80	184	\$65,966.47	\$358.51
September '09	185	\$74,091.46	\$400.49	2	\$554.73	\$277.37	187	\$74,646.19	\$399.18
Monthly Avg.	185	\$70,121.40	\$379.91	0	\$84.53	\$42.26	185	\$70,205.93	\$379.69

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	241	Total Title XIX Payments:	\$841,456.78
Total State Funded Cases:	2	Total State Funded Payments:	\$1,014.32
Total Cases:	243	Total Payments:	\$842,471.10

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Saginaw County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	1,387	\$488,173.35	\$351.96	7	\$2,593.21	\$370.46	1,394	\$490,766.56	\$352.06
November '08	1,411	\$516,132.86	\$365.79	5	\$2,083.83	\$416.77	1,416	\$518,216.69	\$365.97
December '08	1,402	\$495,980.48	\$353.77	3	\$899.89	\$299.96	1,405	\$496,880.37	\$353.65
January '09	1,419	\$507,829.95	\$357.88	1	\$190.25	\$190.25	1,420	\$508,020.20	\$357.76
February '09	1,417	\$494,295.67	\$348.83	4	\$1,322.24	\$330.56	1,421	\$495,617.91	\$348.78
March '09	1,446	\$511,437.71	\$353.69	4	\$1,329.92	\$332.48	1,450	\$512,767.63	\$353.63
April '09	1,458	\$517,003.88	\$354.60	3	\$1,199.59	\$399.86	1,461	\$518,203.47	\$354.69
May '09	1,452	\$510,448.70	\$351.55	3	\$440.30	\$146.77	1,455	\$510,889.00	\$351.13
June '09	1,458	\$510,462.53	\$350.11	4	\$1,322.24	\$330.56	1,462	\$511,784.77	\$350.06
July '09	1,445	\$494,749.35	\$342.39	8	\$2,830.55	\$353.82	1,453	\$497,579.90	\$342.45
August '09	1,442	\$493,937.37	\$342.54	6	\$2,987.44	\$497.91	1,448	\$496,924.81	\$343.18
September '09	1,425	\$488,033.41	\$342.48	8	\$4,720.88	\$590.11	1,433	\$492,754.29	\$343.86
Monthly Avg.	1,430	\$502,373.77	\$351.30	5	\$1,826.70	\$354.96	1,435	\$504,200.47	\$351.44

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	1,777	Total Title XIX Payments:	\$6,028,485.26
Total State Funded Cases:	29	Total State Funded Payments:	\$21,920.34
Total Cases:	1,782	Total Payments:	\$6,050,405.60

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Sanilac County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	224	\$95,152.51	\$424.79	2	\$593.63	\$296.82	226	\$95,746.14	\$423.66
November '08	225	\$95,934.39	\$426.38	0	\$0.00	\$0.00	225	\$95,934.39	\$426.38
December '08	234	\$106,941.46	\$457.01	1	\$498.70	\$498.70	235	\$107,440.16	\$457.19
January '09	232	\$96,439.38	\$415.69	1	\$99.74	\$99.74	233	\$96,539.12	\$414.33
February '09	232	\$96,093.38	\$414.20	1	\$549.92	\$549.92	233	\$96,643.30	\$414.78
March '09	238	\$96,886.07	\$407.08	0	\$0.00	\$0.00	238	\$96,886.07	\$407.08
April '09	234	\$95,666.05	\$408.83	0	\$0.00	\$0.00	234	\$95,666.05	\$408.83
May '09	224	\$98,658.31	\$440.44	1	\$58.19	\$58.19	225	\$98,716.50	\$438.74
June '09	224	\$93,649.29	\$418.08	2	\$74.82	\$37.41	226	\$93,724.11	\$414.71
July '09	226	\$94,194.09	\$416.79	5	\$2,705.11	\$541.02	231	\$96,899.20	\$419.48
August '09	229	\$93,204.87	\$407.01	4	\$988.68	\$247.17	233	\$94,193.55	\$404.26
September '09	226	\$91,204.20	\$403.56	1	\$665.69	\$665.69	227	\$91,869.89	\$404.71
Monthly Avg.	229	\$96,168.67	\$419.99	2	\$519.54	\$249.55	231	\$96,688.21	\$419.51

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	287	Total Title XIX Payments:	\$1,154,024.00
Total State Funded Cases:	10	Total State Funded Payments:	\$6,234.48
Total Cases:	295	Total Payments:	\$1,160,258.48

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Schoolcraft County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	64	\$19,524.03	\$305.06	0	\$0.00	\$0.00	64	\$19,524.03	\$305.06
November '08	63	\$18,727.28	\$297.26	0	\$0.00	\$0.00	63	\$18,727.28	\$297.26
December '08	65	\$21,033.04	\$323.59	0	\$0.00	\$0.00	65	\$21,033.04	\$323.59
January '09	62	\$19,546.22	\$315.26	0	\$0.00	\$0.00	62	\$19,546.22	\$315.26
February '09	64	\$19,777.48	\$309.02	0	\$0.00	\$0.00	64	\$19,777.48	\$309.02
March '09	62	\$18,429.27	\$297.25	0	\$0.00	\$0.00	62	\$18,429.27	\$297.25
April '09	62	\$19,005.83	\$306.55	0	\$0.00	\$0.00	62	\$19,005.83	\$306.55
May '09	65	\$20,221.55	\$311.10	0	\$0.00	\$0.00	65	\$20,221.55	\$311.10
June '09	68	\$20,591.47	\$302.82	0	\$0.00	\$0.00	68	\$20,591.47	\$302.82
July '09	67	\$20,999.23	\$313.42	0	\$0.00	\$0.00	67	\$20,999.23	\$313.42
August '09	66	\$21,544.39	\$326.43	1	\$99.36	\$99.36	67	\$21,643.75	\$323.04
September '09	67	\$20,963.58	\$312.89	1	\$99.36	\$99.36	68	\$21,062.94	\$309.75
Monthly Avg.	65	\$20,030.28	\$310.05	0	\$16.56	\$16.56	65	\$20,046.84	\$309.51

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	80	Total Title XIX Payments:	\$240,363.37
Total State Funded Cases:	1	Total State Funded Payments:	\$198.72
Total Cases:	81	Total Payments:	\$240,562.09

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Shiawassee County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	226	\$71,232.14	\$315.19	1	\$369.40	\$369.40	227	\$71,601.54	\$315.43
November '08	223	\$70,840.42	\$317.67	4	\$798.07	\$199.52	226	\$71,638.49	\$316.98
December '08	227	\$74,383.85	\$327.68	3	\$439.86	\$146.62	229	\$74,823.71	\$326.74
January '09	226	\$73,964.95	\$327.28	0	\$0.00	\$0.00	226	\$73,964.95	\$327.28
February '09	229	\$72,780.45	\$317.82	1	\$184.70	\$184.70	230	\$72,965.15	\$317.24
March '09	232	\$73,547.40	\$317.01	1	\$417.08	\$417.08	233	\$73,964.48	\$317.44
April '09	230	\$74,913.50	\$325.71	2	\$609.51	\$304.76	232	\$75,523.01	\$325.53
May '09	236	\$78,888.80	\$334.27	0	\$0.00	\$0.00	236	\$78,888.80	\$334.27
June '09	234	\$74,739.94	\$319.40	0	\$0.00	\$0.00	234	\$74,739.94	\$319.40
July '09	227	\$84,363.20	\$371.64	0	\$0.00	\$0.00	227	\$84,363.20	\$371.64
August '09	234	\$92,461.21	\$395.13	0	\$0.00	\$0.00	234	\$92,461.21	\$395.13
September '09	236	\$88,145.76	\$373.50	1	\$86.01	\$86.01	237	\$88,231.77	\$372.29
Monthly Avg.	230	\$77,521.80	\$336.86	1	\$242.05	\$142.34	231	\$77,763.85	\$336.62

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	287	Total Title XIX Payments:	\$930,261.62
Total State Funded Cases:	8	Total State Funded Payments:	\$2,904.63
Total Cases:	290	Total Payments:	\$933,166.25

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

St. Clair County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	600	\$217,588.88	\$362.65	2	\$521.67	\$260.84	602	\$218,110.55	\$362.31
November '08	606	\$227,174.54	\$374.88	2	\$360.02	\$180.01	608	\$227,534.56	\$374.23
December '08	616	\$227,808.67	\$369.82	8	\$2,822.19	\$352.77	624	\$230,630.86	\$369.60
January '09	594	\$219,416.39	\$369.39	5	\$1,477.04	\$295.41	599	\$220,893.43	\$368.77
February '09	594	\$219,481.40	\$369.50	4	\$2,264.64	\$566.16	598	\$221,746.04	\$370.81
March '09	587	\$213,696.45	\$364.05	4	\$850.51	\$212.63	590	\$214,546.96	\$363.64
April '09	603	\$224,724.63	\$372.68	5	\$1,188.01	\$237.60	608	\$225,912.64	\$371.57
May '09	586	\$207,900.16	\$354.78	4	\$1,278.98	\$319.75	590	\$209,179.14	\$354.54
June '09	588	\$214,657.77	\$365.06	4	\$1,019.01	\$254.75	592	\$215,676.78	\$364.32
July '09	591	\$218,393.93	\$369.53	5	\$760.55	\$152.11	596	\$219,154.48	\$367.71
August '09	592	\$227,603.16	\$384.46	5	\$1,352.72	\$270.54	597	\$228,955.88	\$383.51
September '09	584	\$204,731.09	\$350.57	4	\$2,599.43	\$649.86	588	\$207,330.52	\$352.60
Monthly Avg.	595	\$218,598.09	\$367.28	4	\$1,374.56	\$312.70	599	\$219,972.65	\$366.97

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	753	Total Title XIX Payments:	\$2,623,177.07
Total State Funded Cases:	30	Total State Funded Payments:	\$16,494.77
Total Cases:	769	Total Payments:	\$2,639,671.84

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

St. Joseph County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	174	\$96,415.71	\$554.11	3	\$1,031.63	\$343.88	177	\$97,447.34	\$550.55
November '08	178	\$92,212.83	\$518.05	1	\$409.36	\$409.36	179	\$92,622.19	\$517.44
December '08	174	\$89,575.61	\$514.80	2	\$601.00	\$300.50	176	\$90,176.61	\$512.37
January '09	174	\$100,834.13	\$579.51	1	\$526.90	\$526.90	175	\$101,361.03	\$579.21
February '09	186	\$97,088.99	\$521.98	3	\$1,194.61	\$398.20	188	\$98,283.60	\$522.79
March '09	191	\$97,695.05	\$511.49	6	\$2,736.76	\$456.13	197	\$100,431.81	\$509.81
April '09	187	\$95,922.58	\$512.95	4	\$1,579.35	\$394.84	191	\$97,501.93	\$510.48
May '09	184	\$84,963.09	\$461.76	2	\$1,023.16	\$511.58	186	\$85,986.25	\$462.29
June '09	197	\$97,535.54	\$495.10	5	\$2,073.98	\$414.80	202	\$99,609.52	\$493.12
July '09	195	\$98,884.96	\$507.10	7	\$5,943.31	\$849.04	202	\$104,828.27	\$518.95
August '09	190	\$93,187.84	\$490.46	9	\$4,475.31	\$497.26	199	\$97,663.15	\$490.77
September '09	189	\$91,691.28	\$485.14	7	\$3,300.36	\$471.48	196	\$94,991.64	\$484.65
Monthly Avg.	185	\$94,667.30	\$512.71	4	\$2,074.64	\$464.50	189	\$96,741.94	\$512.70

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	255	Total Title XIX Payments:	\$1,136,007.61
Total State Funded Cases:	31	Total State Funded Payments:	\$24,895.73
Total Cases:	280	Total Payments:	\$1,160,903.34

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Tuscola County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	187	\$70,297.59	\$375.92	0	\$0.00	\$0.00	187	\$70,297.59	\$375.92
November '08	183	\$67,431.36	\$368.48	1	\$263.58	\$263.58	184	\$67,694.94	\$367.91
December '08	180	\$67,674.67	\$375.97	1	\$112.00	\$112.00	181	\$67,786.67	\$374.51
January '09	185	\$66,404.68	\$358.94	0	\$0.00	\$0.00	185	\$66,404.68	\$358.94
February '09	187	\$66,852.25	\$357.50	0	\$0.00	\$0.00	187	\$66,852.25	\$357.50
March '09	188	\$68,192.00	\$362.72	1	\$16.81	\$16.81	189	\$68,208.81	\$360.89
April '09	180	\$65,278.73	\$362.66	0	\$0.00	\$0.00	180	\$65,278.73	\$362.66
May '09	180	\$68,404.65	\$380.03	0	\$0.00	\$0.00	180	\$68,404.65	\$380.03
June '09	181	\$72,444.97	\$400.25	0	\$0.00	\$0.00	181	\$72,444.97	\$400.25
July '09	182	\$70,586.90	\$387.84	1	\$137.10	\$137.10	183	\$70,724.00	\$386.47
August '09	185	\$69,752.25	\$377.04	3	\$1,411.10	\$470.37	188	\$71,163.35	\$378.53
September '09	187	\$69,786.07	\$373.19	3	\$849.27	\$283.09	190	\$70,635.34	\$371.76
Monthly Avg.	184	\$68,592.18	\$373.38	1	\$232.49	\$106.91	185	\$68,824.67	\$372.95

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	242	Total Title XIX Payments:	\$823,106.12
Total State Funded Cases:	8	Total State Funded Payments:	\$2,789.86
Total Cases:	248	Total Payments:	\$825,895.98

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Van Buren County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	325	\$134,251.55	\$413.08	0	\$0.00	\$0.00	325	\$134,251.55	\$413.08
November '08	331	\$137,584.86	\$415.66	0	\$0.00	\$0.00	331	\$137,584.86	\$415.66
December '08	330	\$134,257.25	\$406.84	0	\$0.00	\$0.00	330	\$134,257.25	\$406.84
January '09	328	\$138,636.26	\$422.67	1	\$204.10	\$204.10	329	\$138,840.36	\$422.01
February '09	327	\$136,829.85	\$418.44	1	\$743.41	\$743.41	328	\$137,573.26	\$419.43
March '09	321	\$134,304.84	\$418.40	2	\$628.66	\$314.33	323	\$134,933.50	\$417.75
April '09	327	\$137,087.64	\$419.23	4	\$1,597.90	\$399.48	331	\$138,685.54	\$418.99
May '09	326	\$135,782.14	\$416.51	5	\$2,240.49	\$448.10	331	\$138,022.63	\$416.99
June '09	322	\$133,264.81	\$413.87	5	\$2,122.58	\$424.52	327	\$135,387.39	\$414.03
July '09	321	\$133,981.99	\$417.39	5	\$2,122.58	\$424.52	326	\$136,104.57	\$417.50
August '09	321	\$136,141.24	\$424.12	6	\$2,569.08	\$428.18	327	\$138,710.32	\$424.19
September '09	309	\$123,866.41	\$400.86	7	\$3,729.50	\$532.79	316	\$127,595.91	\$403.78
Monthly Avg.	324	\$134,665.74	\$415.59	3	\$1,329.86	\$326.62	327	\$135,995.60	\$415.85

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	412	Total Title XIX Payments:	\$1,615,988.84
Total State Funded Cases:	11	Total State Funded Payments:	\$15,958.30
Total Cases:	419	Total Payments:	\$1,631,947.14

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Washtenaw County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	1,040	\$484,418.25	\$465.79	17	\$5,418.59	\$318.74	1,056	\$489,836.84	\$463.86
November '08	1,061	\$508,849.83	\$479.59	13	\$5,010.78	\$385.44	1,074	\$513,860.61	\$478.45
December '08	1,064	\$515,882.10	\$484.85	14	\$3,308.63	\$236.33	1,077	\$519,190.73	\$482.07
January '09	1,100	\$539,377.32	\$490.34	9	\$4,169.90	\$463.32	1,108	\$543,547.22	\$490.57
February '09	1,063	\$566,646.52	\$533.06	7	\$2,317.81	\$331.12	1,070	\$568,964.33	\$531.74
March '09	1,130	\$608,321.11	\$538.34	7	\$1,980.39	\$282.91	1,137	\$610,301.50	\$536.76
April '09	1,080	\$529,165.47	\$489.97	12	\$5,959.35	\$496.61	1,092	\$535,124.82	\$490.04
May '09	1,081	\$549,960.23	\$508.75	8	\$2,638.65	\$329.83	1,089	\$552,598.88	\$507.44
June '09	1,070	\$577,311.66	\$539.54	14	\$5,882.73	\$420.20	1,084	\$583,194.39	\$538.00
July '09	1,007	\$523,576.91	\$519.94	15	\$4,332.55	\$288.84	1,022	\$527,909.46	\$516.55
August '09	1,065	\$557,884.17	\$523.83	12	\$6,266.99	\$522.25	1,076	\$564,151.16	\$524.30
September '09	1,025	\$509,512.83	\$497.09	17	\$11,572.25	\$680.72	1,042	\$521,085.08	\$500.08
Monthly Avg.	1,066	\$539,242.20	\$505.92	12	\$4,904.89	\$396.36	1,077	\$544,147.09	\$504.99

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	1,422	Total Title XIX Payments:	\$6,470,906.40
Total State Funded Cases:	84	Total State Funded Payments:	\$58,858.62
Total Cases:	1,484	Total Payments:	\$6,529,765.02

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Wayne County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	17,937	\$6,514,515.01	\$363.19	86	\$28,257.97	\$328.58	18,017	\$6,542,772.98	\$363.14
November '08	17,966	\$6,490,351.36	\$361.26	112	\$39,688.88	\$354.36	18,073	\$6,530,040.24	\$361.31
December '08	18,194	\$6,639,776.89	\$364.94	97	\$36,078.45	\$371.94	18,286	\$6,675,855.34	\$365.08
January '09	18,260	\$6,582,216.58	\$360.47	99	\$34,086.19	\$344.30	18,355	\$6,616,302.77	\$360.46
February '09	18,287	\$6,564,984.78	\$359.00	96	\$34,682.54	\$361.28	18,379	\$6,599,667.32	\$359.09
March '09	18,519	\$6,711,580.71	\$362.42	103	\$36,942.31	\$358.66	18,619	\$6,748,523.02	\$362.45
April '09	18,429	\$6,487,907.44	\$352.05	97	\$36,925.51	\$380.68	18,526	\$6,524,832.95	\$352.20
May '09	18,402	\$6,529,579.56	\$354.83	89	\$30,435.64	\$341.97	18,491	\$6,560,015.20	\$354.77
June '09	18,499	\$6,672,932.24	\$360.72	94	\$34,229.78	\$364.15	18,593	\$6,707,162.02	\$360.74
July '09	18,380	\$6,495,743.75	\$353.41	118	\$44,728.45	\$379.05	18,498	\$6,540,472.20	\$353.58
August '09	18,502	\$6,655,657.48	\$359.73	149	\$53,380.54	\$358.26	18,647	\$6,709,038.02	\$359.79
September '09	18,412	\$6,499,877.28	\$353.02	150	\$56,787.37	\$378.58	18,562	\$6,556,664.65	\$353.23
Monthly Avg.	18,316	\$6,570,426.92	\$358.75	108	\$38,851.97	\$360.15	18,421	\$6,609,278.89	\$358.82

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	22,720	Total Title XIX Payments:	\$78,845,123.08
Total State Funded Cases:	618	Total State Funded Payments:	\$466,223.63
Total Cases:	22,812	Total Payments:	\$79,311,346.71

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Wexford County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	177	\$54,831.26	\$309.78	2	\$113.70	\$56.85	179	\$54,944.96	\$306.96
November '08	168	\$54,767.61	\$326.00	3	\$702.18	\$234.06	170	\$55,469.79	\$326.29
December '08	181	\$59,836.37	\$330.59	0	\$0.00	\$0.00	181	\$59,836.37	\$330.59
January '09	174	\$56,038.31	\$322.06	0	\$0.00	\$0.00	174	\$56,038.31	\$322.06
February '09	176	\$56,725.18	\$322.30	1	\$294.87	\$294.87	177	\$57,020.05	\$322.15
March '09	191	\$64,604.49	\$338.24	0	\$0.00	\$0.00	191	\$64,604.49	\$338.24
April '09	179	\$59,563.89	\$332.76	1	\$344.68	\$344.68	180	\$59,908.57	\$332.83
May '09	188	\$62,153.41	\$330.60	1	\$344.68	\$344.68	189	\$62,498.09	\$330.68
June '09	187	\$60,948.41	\$325.93	2	\$277.61	\$138.81	189	\$61,226.02	\$323.95
July '09	171	\$58,854.25	\$344.18	2	\$714.56	\$357.28	173	\$59,568.81	\$344.33
August '09	187	\$62,548.88	\$334.49	2	\$542.68	\$271.34	189	\$63,091.56	\$333.82
September '09	183	\$63,094.18	\$344.78	4	\$783.62	\$195.91	187	\$63,877.80	\$341.59
Monthly Avg.	180	\$59,497.19	\$330.14	2	\$343.22	\$186.54	182	\$59,840.40	\$329.46

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	245	Total Title XIX Payments:	\$713,966.24
Total State Funded Cases:	10	Total State Funded Payments:	\$4,118.58
Total Cases:	252	Total Payments:	\$718,084.82

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

x-Unassigned County									
Reporting Month	Title XiX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	104	\$45,820.78	\$440.58	1	\$199.06	\$199.06	105	\$46,019.84	\$438.28
November '08	96	\$41,736.07	\$434.75	1	\$356.21	\$356.21	97	\$42,092.28	\$433.94
December '08	88	\$41,035.43	\$466.31	1	\$131.71	\$131.71	89	\$41,167.14	\$462.55
January '09	86	\$39,636.44	\$460.89	2	\$1,226.62	\$613.31	88	\$40,863.06	\$464.35
February '09	83	\$34,136.65	\$411.28	0	\$0.00	\$0.00	83	\$34,136.65	\$411.28
March '09	78	\$33,673.79	\$431.72	1	\$400.00	\$400.00	79	\$34,073.79	\$431.31
April '09	97	\$44,356.41	\$457.28	0	\$0.00	\$0.00	97	\$44,356.41	\$457.28
May '09	88	\$38,221.04	\$434.33	1	\$116.35	\$116.35	89	\$38,337.39	\$430.76
June '09	83	\$37,227.12	\$448.52	2	\$1,077.64	\$538.82	85	\$38,304.76	\$450.64
July '09	87	\$42,735.01	\$491.21	5	\$4,110.77	\$822.15	92	\$46,845.78	\$509.19
August '09	100	\$58,305.46	\$583.05	6	\$5,409.27	\$901.55	106	\$63,714.73	\$601.08
September '09	101	\$59,100.68	\$585.16	6	\$3,221.46	\$536.91	107	\$62,322.14	\$582.45
Monthly Avg.	91	\$42,998.74	\$470.42	2	\$1,354.09	\$384.67	93	\$44,352.83	\$472.76

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	232	Total Title XIX Payments:	\$515,984.88
Total State Funded Cases:	14	Total State Funded Payments:	\$16,249.09
Total Cases:	241	Total Payments:	\$532,233.97
Total Title XIX Cases:	62,175	Total Title XIX Payments:	\$222,876,654.78
Total State Funded Cases:	1,872	Total State Funded Payments:	\$1,469,356.57
Total Cases:	62,899	Total Payments:	\$224,346,011.35

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.