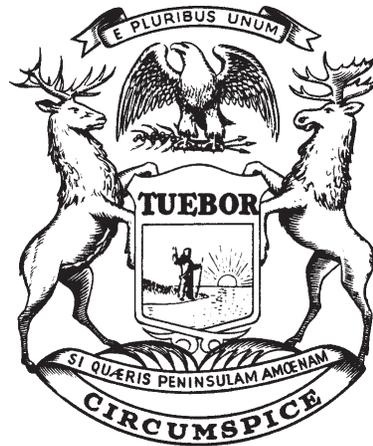


ANNUAL REPORT OF KEY PROGRAM STATISTICS

Fiscal Year 2009



MICHIGAN

Prepared by:
Department of Human Services

**Total Eligible Recipients by Program Annual Information
Fiscal Year 2009**

Monthly Total of Recipients

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	Medicaid Eligible	Unduplicated Recipient Total
October '08	196,835	1,315,865	10,122	128,875	1,678,379	2,006,743
November '08	197,877	1,332,806	10,174	126,425	1,670,813	2,008,116
December '08	205,596	1,347,326	10,482	125,815	1,655,227	2,003,365
January '09	203,695	1,368,124	10,246	123,364	1,658,097	2,016,851
February '09	205,017	1,395,668	10,448	121,193	1,680,716	2,046,591
March '09	202,331	1,419,141	10,596	118,390	1,697,785	2,071,857
April '09	199,397	1,450,554	10,736	116,848	1,703,665	2,090,078
May '09	201,873	1,499,440	10,893	113,842	1,725,447	2,132,366
June '09	202,268	1,527,902	10,887	111,666	1,736,278	2,154,870
July '09	202,807	1,566,574	10,725	110,161	1,752,801	2,185,352
August '09	203,562	1,573,044	10,472	107,534	1,749,560	2,191,277
September '09	211,053	1,636,073	10,551	111,133	1,789,112	2,245,523
Monthly Avg.	202,693	1,452,710	10,528	117,937	1,708,157	2,096,082

Annual Number of Unduplicated Recipients During Fiscal Year 2009

Total FIP Recipients:	335,026	Total SDA Recipients:	20,666	Total Medicaid Recipients:	2,098,885
Total FAP Recipients:	1,953,836	Total Eligible CDC Recipients:	191,583	*Total Recipients:	2,587,922

Notes:

"Unduplicated" refers to a distinct recipient.
 * A recipient may have received a benefit from more than one program.

Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Annual Information Fiscal Year 2009

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	Recips	Payments
October '08	72,520	196,835	\$27,692,004	631,273	1,315,865	\$147,341,871	10,062	10,122	\$2,863,043	48,611	94,176	\$29,408,635	28,591	\$11,214,244	664,819	1,354,521	\$218,519,797
November '08	72,923	197,877	\$27,980,834	639,707	1,332,806	\$150,879,087	10,114	10,174	\$2,786,958	48,094	92,881	\$27,526,288	24,261	\$9,433,646	672,990	1,370,956	\$218,606,814
December '08	75,596	205,596	\$29,928,661	646,665	1,347,326	\$155,478,910	10,419	10,482	\$2,998,557	49,597	95,980	\$38,152,047	27,179	\$10,383,774	680,666	1,386,018	\$236,941,949
January '09	74,806	203,695	\$29,296,584	656,178	1,368,124	\$153,108,340	10,184	10,246	\$2,841,310	46,481	90,005	\$28,472,763	33,306	\$13,046,247	690,709	1,406,756	\$226,765,244
February '09	75,240	205,017	\$29,570,325	668,308	1,395,668	\$156,936,205	10,390	10,448	\$2,907,580	45,341	87,265	\$25,596,150	32,967	\$13,560,081	703,673	1,432,964	\$228,570,342
March '09	74,339	202,331	\$29,555,516	679,669	1,419,141	\$158,997,955	10,541	10,596	\$3,121,854	44,888	84,117	\$24,872,381	27,368	\$12,662,975	721,075	1,454,929	\$229,210,681
April '09	73,512	199,397	\$28,950,792	695,168	1,450,554	\$189,869,012	10,684	10,736	\$3,044,248	43,566	83,031	\$24,345,986	30,901	\$14,011,360	728,442	1,483,989	\$260,221,397
May '09	74,382	201,873	\$29,194,399	718,277	1,499,440	\$194,529,363	10,842	10,893	\$2,976,853	41,147	78,124	\$22,206,739	34,875	\$17,469,888	746,294	1,529,932	\$266,377,242
June '09	74,553	202,268	\$29,379,444	731,175	1,527,902	\$197,468,255	10,836	10,887	\$3,119,144	39,462	74,762	\$21,057,607	49,543	\$27,650,813	759,411	1,556,998	\$278,675,263
July '09	74,705	202,807	\$29,348,105	747,855	1,566,574	\$199,557,928	10,672	10,725	\$2,951,432	38,953	75,449	\$30,043,396	20,191	\$7,986,441	771,345	1,594,152	\$269,887,302
August '09	74,845	203,562	\$29,758,396	751,922	1,573,044	\$200,560,373	10,420	10,472	\$2,843,732	37,622	71,127	\$23,298,432	17,722	\$7,209,494	786,080	1,600,932	\$263,670,428
September '09	77,263	211,053	\$42,333,129	780,634	1,636,073	\$205,378,913	10,496	10,551	\$2,808,048	35,992	70,727	\$22,248,172	22,875	\$9,106,052	799,768	1,660,737	\$281,874,314
Monthly Avg.	74,557	202,693	\$30,249,016	695,569	1,452,710	\$175,842,184	10,472	10,528	\$2,938,563	43,313	83,137	\$26,435,716	29,148	\$12,811,251	727,106	1,486,074	\$248,276,731

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total FIP Cases:	120,865	Total FIP Recipients:	335,026	Total FIP Payments:	\$362,988,188
Total FAP Cases:	925,105	Total FAP Recipients:	1,953,836	Total FAP Payments:	\$2,110,106,212
Total SDA Cases:	20,548	Total SDA Recipients:	20,666	Total SDA Payments:	\$35,262,759
Total CDC Paid Cases:	92,123	Total CDC Paid Recipients:	191,583	Total CDC Payments:	\$317,228,597
Total SER Cases:	259,180	Total SER Recipients:	N-A	Total SER Payments:	\$153,725,799
Total Unduplicated Cases:	945,047	*Total Unduplicated Recipients:	1,979,854	Total Payments:	\$2,979,320,771

Notes:

"Unduplicated" refers to a distinct case and a distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* A recipient may have received a benefit from more than one program.

**Total Eligible Medicaid Case and Recipient Annual Information
Fiscal Year 2009**

Monthly Totals of Cases and Recipients

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Non-SSI Aged, Blind & Disabled		SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
October '08	257,304	615,420	60,467	61,418	329,055	585,762	192,206	192,221	223,558	223,558	1,058,136	1,678,379
November '08	257,925	617,562	60,625	61,570	324,676	576,900	191,005	191,034	223,747	223,747	1,054,061	1,670,813
December '08	258,285	618,938	60,428	61,374	316,365	562,009	191,256	191,288	221,619	221,619	1,044,534	1,655,228
January '09	258,980	620,348	60,856	61,782	317,817	563,609	189,356	189,392	222,966	222,966	1,046,533	1,658,097
February '09	262,376	628,785	61,371	62,274	325,162	576,503	189,801	189,839	223,315	223,315	1,057,368	1,680,716
March '09	265,250	634,218	62,570	63,506	331,779	585,563	190,861	190,918	223,580	223,580	1,066,768	1,697,785
April '09	267,884	642,002	64,105	65,043	328,827	581,271	190,638	190,750	224,598	224,599	1,052,813	1,703,665
May '09	272,964	654,642	65,876	66,822	332,429	586,413	191,694	191,900	225,669	225,670	1,055,203	1,725,447
June '09	276,760	665,005	67,255	68,284	331,422	584,466	190,796	191,097	227,426	227,426	1,047,864	1,736,278
July '09	280,678	677,451	68,385	69,526	331,426	585,629	190,478	190,943	229,249	229,252	1,029,887	1,752,801
August '09	280,759	676,605	68,844	70,074	329,681	582,055	182,532	183,186	237,636	237,640	1,025,389	1,749,560
September '09	289,455	705,332	71,078	72,423	333,818	586,215	184,334	185,240	239,898	239,902	1,015,924	1,789,112
Monthly Avg.	269,052	646,359	64,322	65,341	327,705	579,700	189,580	189,817	226,938	226,940	1,046,207	1,708,157

Annual Number of Unduplicated Medicaid Cases and Recipients During Fiscal Year 2009

Family Medicaid Cases:	367,876	Pregnant Women&Children U-19 Cases:	496,644	SSI Aged, Blind & Disabled Cases:	261,042
Family Medicaid Recipients	901,966	Pregnant Women&Children U-19 Recipients:	861,579	SSI Aged, Blind & Disabled Recipients:	261,049
Other Children Under 21 Cases:	101,823	Non-SSI Aged, Blind & Disabled Cases:	254,844	Total Medicaid Cases:	1,215,494
Other Children Under 21 Recipients	104,783	Non-SSI Aged, Blind & Disabled Recipients:	255,930	*Total Medicaid Recipients:	2,098,885

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Total Federal and State Funded Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '08	67,071	180,282	2.69	\$27,637,514.36	\$412	5,449	16,553	3.04	\$54,490.00	72,520	196,835	\$27,692,004.36
November '08	67,693	182,028	2.69	\$27,928,534.41	\$413	5,230	15,849	3.03	\$52,300.00	72,923	197,877	\$27,980,834.41
December '08	70,497	190,190	2.70	\$29,877,670.67	\$424	5,099	15,406	3.02	\$50,990.00	75,596	205,596	\$29,928,660.67
January '09	70,012	189,161	2.70	\$29,248,643.84	\$418	4,794	14,534	3.03	\$47,940.00	74,806	203,695	\$29,296,583.84
February '09	71,022	192,234	2.71	\$29,528,145.24	\$416	4,218	12,783	3.03	\$42,180.00	75,240	205,017	\$29,570,325.24
March '09	70,454	190,483	2.70	\$29,516,665.93	\$419	3,885	11,848	3.05	\$38,850.00	74,339	202,331	\$29,555,515.93
April '09	70,047	188,817	2.70	\$28,916,141.52	\$413	3,465	10,580	3.05	\$34,650.00	73,512	199,397	\$28,950,791.52
May '09	71,055	191,644	2.70	\$29,161,128.75	\$410	3,327	10,229	3.07	\$33,270.00	74,382	201,873	\$29,194,398.75
June '09	71,295	192,327	2.70	\$29,346,863.55	\$412	3,258	9,941	3.05	\$32,580.00	74,553	202,268	\$29,379,443.55
July '09	71,524	193,218	2.70	\$29,316,294.75	\$410	3,181	9,589	3.01	\$31,810.00	74,705	202,807	\$29,348,104.75
August '09	71,652	193,898	2.71	\$29,726,466.05	\$415	3,193	9,664	3.03	\$31,930.00	74,845	203,562	\$29,758,396.05
September '09	74,153	201,683	2.72	\$42,302,028.57	\$570	3,110	9,370	3.01	\$31,100.00	77,263	211,053	\$42,333,128.57
Monthly Avg.	70,540	190,497	2.70	\$30,208,841.47	\$428	4,017	12,196	3.04	\$40,174.17	74,557	202,693	\$30,249,015.64

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Regular Cases:	117,198	Total Regular Recipients:	323,659	Total Regular Payments:	\$362,506,097.64
Total EFIP Cases:	13,618	Total EFIP Recipients:	41,451	Total EFIP Payments:	\$482,090.00
*Total Cases:	120,865	**Total Recipients:	335,026	Total Payments:	\$362,988,187.64

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Non-Two Parent Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '08	64,053	166,821	2.60	\$25,911,890.00	\$405	4,509	12,754	2.83	\$45,090.00	68,562	179,575	\$25,956,980.00
November '08	64,470	167,807	2.60	\$26,084,867.36	\$405	4,340	12,252	2.82	\$43,400.00	68,810	180,059	\$26,128,267.36
December '08	66,956	174,709	2.61	\$27,795,703.44	\$415	4,304	12,197	2.83	\$43,040.00	71,260	186,906	\$27,838,743.44
January '09	66,272	172,842	2.61	\$27,063,788.44	\$408	4,029	11,425	2.84	\$40,290.00	70,301	184,267	\$27,104,078.44
February '09	66,970	174,581	2.61	\$27,180,774.30	\$406	3,554	10,056	2.83	\$35,540.00	70,524	184,637	\$27,216,314.30
March '09	66,297	172,530	2.60	\$27,108,163.00	\$409	3,265	9,304	2.85	\$32,650.00	69,562	181,834	\$27,140,813.00
April '09	65,883	170,935	2.59	\$26,484,351.13	\$402	2,914	8,321	2.86	\$29,140.00	68,797	179,256	\$26,513,491.13
May '09	66,475	172,249	2.59	\$26,565,970.21	\$400	2,754	7,893	2.87	\$27,540.00	69,229	180,142	\$26,593,510.21
June '09	66,605	172,636	2.59	\$26,747,233.21	\$402	2,697	7,645	2.83	\$26,970.00	69,302	180,281	\$26,774,203.21
July '09	66,660	172,883	2.59	\$26,639,302.67	\$400	2,608	7,301	2.80	\$26,080.00	69,268	180,184	\$26,665,382.67
August '09	66,741	173,412	2.60	\$26,982,921.29	\$404	2,570	7,203	2.80	\$25,700.00	69,311	180,615	\$27,008,621.29
September '09	68,681	179,072	2.61	\$38,308,414.43	\$558	2,487	6,912	2.78	\$24,870.00	71,168	185,984	\$38,333,284.43
Monthly Avg.	66,339	172,540	2.60	\$27,739,448.29	\$418	3,336	9,439	2.83	\$33,359.17	69,675	181,978	\$27,772,807.46

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Regular Cases:	110,277	Total Regular Recipients:	293,550	Total Regular Payments:	\$332,873,379.48
Total EFIP Cases:	11,339	Total EFIP Recipients:	32,146	Total EFIP Payments:	\$400,310.00
*Total Cases:	113,361	**Total Recipients:	302,292	Total Payments:	\$333,273,689.48

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Two Parent Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '08	3,018	13,461	4.46	\$1,725,624.36	\$572	940	3,799	4.04	\$9,400.00	3,958	17,260	\$1,735,024.36
November '08	3,223	14,221	4.41	\$1,843,667.05	\$572	890	3,597	4.04	\$8,900.00	4,113	17,818	\$1,852,567.05
December '08	3,541	15,481	4.37	\$2,081,967.23	\$588	795	3,209	4.04	\$7,950.00	4,336	18,690	\$2,089,917.23
January '09	3,740	16,319	4.36	\$2,184,855.40	\$584	765	3,109	4.06	\$7,650.00	4,505	19,428	\$2,192,505.40
February '09	4,052	17,653	4.36	\$2,347,370.94	\$579	664	2,727	4.11	\$6,640.00	4,716	20,380	\$2,354,010.94
March '09	4,157	17,953	4.32	\$2,408,502.93	\$579	620	2,544	4.10	\$6,200.00	4,777	20,497	\$2,414,702.93
April '09	4,149	17,831	4.30	\$2,387,831.39	\$576	551	2,259	4.10	\$5,510.00	4,700	20,090	\$2,393,341.39
May '09	4,553	19,292	4.24	\$2,544,305.54	\$559	573	2,336	4.08	\$5,730.00	5,126	21,628	\$2,550,035.54
June '09	4,690	19,691	4.20	\$2,599,630.34	\$554	561	2,296	4.09	\$5,610.00	5,251	21,987	\$2,605,240.34
July '09	4,864	20,335	4.18	\$2,676,992.08	\$550	573	2,288	3.99	\$5,730.00	5,437	22,623	\$2,682,722.08
August '09	4,911	20,486	4.17	\$2,743,544.76	\$559	623	2,461	3.95	\$6,230.00	5,534	22,947	\$2,749,774.76
September '09	5,472	22,611	4.13	\$3,993,614.14	\$730	623	2,458	3.95	\$6,230.00	6,095	25,069	\$3,999,844.14
Monthly Avg.	4,198	17,945	4.29	\$2,461,492.18	\$584	682	2,757	4.05	\$6,815.00	4,879	20,701	\$2,468,307.18

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Regular Cases:	11,354	Total Regular Recipients:	46,690	Total Regular Payments:	\$29,537,906.16
Total EFIP Cases:	2,528	Total EFIP Recipients:	10,175	Total EFIP Payments:	\$81,780.00
*Total Cases:	12,428	**Total Recipients:	50,931	Total Payments:	\$29,619,686.16

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '08	58,061	149,938	2.58	\$23,049,068.30	\$397	4,462	12,655	2.84	\$44,620.00	62,523	162,593	\$23,093,688.30
November '08	58,387	150,752	2.58	\$23,220,358.88	\$398	4,306	12,185	2.83	\$43,060.00	62,693	162,937	\$23,263,418.88
December '08	60,608	156,830	2.59	\$24,783,244.77	\$409	4,244	12,031	2.83	\$42,440.00	64,852	168,861	\$24,825,684.77
January '09	59,999	155,131	2.59	\$24,082,925.04	\$401	3,992	11,343	2.84	\$39,920.00	63,991	166,474	\$24,122,845.04
February '09	60,686	156,896	2.59	\$24,244,350.45	\$400	3,520	9,984	2.84	\$35,200.00	64,206	166,880	\$24,279,550.45
March '09	60,144	155,207	2.58	\$24,205,508.39	\$402	3,231	9,229	2.86	\$32,310.00	63,375	164,436	\$24,237,818.39
April '09	59,705	153,519	2.57	\$23,513,611.65	\$394	2,860	8,156	2.85	\$28,600.00	62,565	161,675	\$23,542,211.65
May '09	60,394	155,524	2.58	\$23,574,343.01	\$390	2,720	7,797	2.87	\$27,200.00	63,114	163,321	\$23,601,543.01
June '09	60,979	157,321	2.58	\$24,030,749.77	\$394	2,660	7,542	2.84	\$26,600.00	63,639	164,863	\$24,057,349.77
July '09	61,810	160,039	2.59	\$24,365,413.33	\$394	2,577	7,238	2.81	\$25,770.00	64,387	167,277	\$24,391,183.33
August '09	62,210	161,590	2.60	\$24,924,255.84	\$401	2,541	7,149	2.81	\$25,410.00	64,751	168,739	\$24,949,665.84
September '09	65,128	171,013	2.63	\$36,308,926.25	\$558	2,451	6,838	2.79	\$24,510.00	67,579	177,851	\$36,333,436.25
Monthly Avg.	60,676	156,980	2.59	\$25,025,229.64	\$411	3,297	9,346	2.83	\$32,970.00	63,973	166,326	\$25,058,199.64

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Regular Cases:	106,195	Total Regular Recipients:	282,747	Total Regular Payments:	\$300,302,755.68
Total EFIP Cases:	11,175	Total EFIP Recipients:	31,683	Total EFIP Payments:	\$395,640.00
*Total Cases:	109,267	**Total Recipients:	291,384	Total Payments:	\$300,698,395.68

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '08	58,061	149,938	2.58	\$23,049,068.30	\$397	4,462	12,655	2.84	\$44,620.00	62,523	162,593	\$23,093,688.30
November '08	58,387	150,752	2.58	\$23,220,358.88	\$398	4,306	12,185	2.83	\$43,060.00	62,693	162,937	\$23,263,418.88
December '08	60,608	156,830	2.59	\$24,783,244.77	\$409	4,244	12,031	2.83	\$42,440.00	64,852	168,861	\$24,825,684.77
January '09	59,999	155,131	2.59	\$24,082,925.04	\$401	3,992	11,343	2.84	\$39,920.00	63,991	166,474	\$24,122,845.04
February '09	60,686	156,896	2.59	\$24,244,350.45	\$400	3,520	9,984	2.84	\$35,200.00	64,206	166,880	\$24,279,550.45
March '09	60,144	155,207	2.58	\$24,205,508.39	\$402	3,231	9,229	2.86	\$32,310.00	63,375	164,436	\$24,237,818.39
April '09	59,705	153,519	2.57	\$23,513,611.65	\$394	2,860	8,156	2.85	\$28,600.00	62,565	161,675	\$23,542,211.65
May '09	60,404	155,552	2.58	\$23,574,343.01	\$390	2,720	7,797	2.87	\$27,200.00	63,124	163,349	\$23,601,543.01
June '09	60,979	157,321	2.58	\$24,030,749.77	\$394	2,660	7,542	2.84	\$26,600.00	63,639	164,863	\$24,057,349.77
July '09	61,810	160,039	2.59	\$24,365,413.33	\$394	2,577	7,238	2.81	\$25,770.00	64,387	167,277	\$24,391,183.33
August '09	62,210	161,590	2.60	\$24,924,255.84	\$401	2,541	7,149	2.81	\$25,410.00	64,751	168,739	\$24,949,665.84
September '09	65,128	171,013	2.63	\$36,308,926.25	\$558	2,451	6,838	2.79	\$24,510.00	67,579	177,851	\$36,333,436.25
Monthly Avg.	60,677	156,982	2.59	\$25,025,229.64	\$411	3,297	9,346	2.83	\$32,970.00	63,974	166,328	\$25,058,199.64

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Regular Cases:	106,195	Total Regular Recipients:	282,747	Total Regular Payments:	\$300,302,755.68
Total EFIP Cases:	11,175	Total EFIP Recipients:	31,683	Total EFIP Payments:	\$395,640.00
*Total Cases:	109,267	**Total Recipients:	291,384	Total Payments:	\$300,698,395.68

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Two Parent Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '08	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
November '08	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
December '08	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
January '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
February '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
March '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
April '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
May '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
June '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
July '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
August '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
September '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Regular Cases:	0	Total Regular Recipients:	0	Total Regular Payments:	\$0.00
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	0	**Total Recipients:	0	Total Payments:	\$0.00

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '08	9,010	30,344	3.37	\$4,588,446.06	\$509	987	3,898	3.95	\$9,870.00	9,997	34,242	\$4,598,316.06
November '08	9,306	31,276	3.36	\$4,708,175.53	\$506	924	3,664	3.97	\$9,240.00	10,230	34,940	\$4,717,415.53
December '08	9,889	33,360	3.37	\$5,094,425.90	\$515	855	3,375	3.95	\$8,550.00	10,744	36,735	\$5,102,975.90
January '09	10,013	34,030	3.40	\$5,165,718.80	\$516	802	3,191	3.98	\$8,020.00	10,815	37,221	\$5,173,738.80
February '09	10,336	35,338	3.42	\$5,283,794.79	\$511	698	2,799	4.01	\$6,980.00	11,034	38,137	\$5,290,774.79
March '09	10,310	35,276	3.42	\$5,311,157.54	\$515	654	2,619	4.00	\$6,540.00	10,964	37,895	\$5,317,697.54
April '09	10,327	35,247	3.41	\$5,358,570.87	\$519	605	2,424	4.01	\$6,050.00	10,932	37,671	\$5,364,620.87
May '09	10,634	36,017	3.39	\$5,535,932.74	\$521	607	2,432	4.01	\$6,070.00	11,241	38,449	\$5,542,002.74
June '09	10,316	35,006	3.39	\$5,326,889.78	\$516	598	2,399	4.01	\$5,980.00	10,914	37,405	\$5,332,869.78
July '09	9,714	33,179	3.42	\$4,958,178.42	\$510	604	2,351	3.89	\$6,040.00	10,318	35,530	\$4,964,218.42
August '09	9,442	32,308	3.42	\$4,808,596.21	\$509	652	2,515	3.86	\$6,520.00	10,094	34,823	\$4,815,116.21
September '09	9,025	30,670	3.40	\$6,106,498.32	\$677	659	2,532	3.84	\$6,590.00	9,684	33,202	\$6,113,088.32
Monthly Avg.	9,860	33,504	3.40	\$5,187,198.75	\$527	720	2,850	3.96	\$7,204.17	10,581	36,354	\$5,194,402.91

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Regular Cases:	24,089	Total Regular Recipients:	80,139	Total Regular Payments:	\$62,246,384.96
Total EFIP Cases:	2,681	Total EFIP Recipients:	10,505	Total EFIP Payments:	\$86,450.00
*Total Cases:	24,415	**Total Recipients:	82,267	Total Payments:	\$62,332,834.96

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Non-Two Parent Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '08	5,992	16,883	2.82	\$2,862,821.70	\$478	47	99	2.11	\$470.00	6,039	16,982	\$2,863,291.70
November '08	6,083	17,055	2.80	\$2,864,508.48	\$471	34	67	1.97	\$340.00	6,117	17,122	\$2,864,848.48
December '08	6,348	17,879	2.82	\$3,012,458.67	\$475	60	166	2.77	\$600.00	6,408	18,045	\$3,013,058.67
January '09	6,273	17,711	2.82	\$2,980,863.40	\$475	37	82	2.22	\$370.00	6,310	17,793	\$2,981,233.40
February '09	6,284	17,685	2.81	\$2,936,423.85	\$467	34	72	2.12	\$340.00	6,318	17,757	\$2,936,763.85
March '09	6,153	17,323	2.82	\$2,902,654.61	\$472	34	75	2.21	\$340.00	6,187	17,398	\$2,902,994.61
April '09	6,178	17,416	2.82	\$2,970,739.48	\$481	54	165	3.06	\$540.00	6,232	17,581	\$2,971,279.48
May '09	6,081	16,725	2.75	\$2,991,627.20	\$492	34	96	2.82	\$340.00	6,115	16,821	\$2,991,967.20
June '09	5,626	15,315	2.72	\$2,716,883.44	\$483	37	103	2.78	\$370.00	5,663	15,418	\$2,717,253.44
July '09	4,850	12,844	2.65	\$2,274,269.34	\$469	31	63	2.03	\$310.00	4,881	12,907	\$2,274,579.34
August '09	4,531	11,822	2.61	\$2,058,965.45	\$454	29	54	1.86	\$290.00	4,560	11,876	\$2,059,255.45
September '09	3,553	8,059	2.27	\$2,004,014.18	\$564	36	74	2.06	\$360.00	3,589	8,133	\$2,004,374.18
Monthly Avg.	5,663	15,560	2.73	\$2,714,685.82	\$482	39	93	2.33	\$389.17	5,702	15,653	\$2,715,074.98

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Regular Cases:	14,218	Total Regular Recipients:	39,552	Total Regular Payments:	\$32,576,229.80
Total EFIP Cases:	223	Total EFIP Recipients:	607	Total EFIP Payments:	\$4,670.00
*Total Cases:	14,358	**Total Recipients:	39,985	Total Payments:	\$32,580,899.80

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Two Parent Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '08	3,018	13,461	4.46	\$1,725,624.36	\$572	940	3,799	4.04	\$9,400.00	3,958	17,260	\$1,735,024.36
November '08	3,223	14,221	4.41	\$1,843,667.05	\$572	890	3,597	4.04	\$8,900.00	4,113	17,818	\$1,852,567.05
December '08	3,541	15,481	4.37	\$2,081,967.23	\$588	795	3,209	4.04	\$7,950.00	4,336	18,690	\$2,089,917.23
January '09	3,740	16,319	4.36	\$2,184,855.40	\$584	765	3,109	4.06	\$7,650.00	4,505	19,428	\$2,192,505.40
February '09	4,052	17,653	4.36	\$2,347,370.94	\$579	664	2,727	4.11	\$6,640.00	4,716	20,380	\$2,354,010.94
March '09	4,157	17,953	4.32	\$2,408,502.93	\$579	620	2,544	4.10	\$6,200.00	4,777	20,497	\$2,414,702.93
April '09	4,149	17,831	4.30	\$2,387,831.39	\$576	551	2,259	4.10	\$5,510.00	4,700	20,090	\$2,393,341.39
May '09	4,570	19,367	4.24	\$2,544,305.54	\$557	573	2,336	4.08	\$5,730.00	5,143	21,703	\$2,550,035.54
June '09	4,690	19,691	4.20	\$2,610,006.34	\$557	561	2,296	4.09	\$5,610.00	5,251	21,987	\$2,615,616.34
July '09	4,864	20,335	4.18	\$2,683,909.08	\$552	573	2,288	3.99	\$5,730.00	5,437	22,623	\$2,689,639.08
August '09	4,911	20,486	4.17	\$2,749,630.76	\$560	623	2,461	3.95	\$6,230.00	5,534	22,947	\$2,755,860.76
September '09	5,472	22,611	4.13	\$4,102,484.14	\$750	623	2,458	3.95	\$6,230.00	6,095	25,069	\$4,108,714.14
Monthly Avg.	4,199	17,951	4.29	\$2,472,512.93	\$585	682	2,757	4.05	\$6,815.00	4,880	20,708	\$2,479,327.93

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Regular Cases:	11,354	Total Regular Recipients:	46,690	Total Regular Payments:	\$29,670,155.16
Total EFIP Cases:	2,528	Total EFIP Recipients:	10,175	Total EFIP Payments:	\$81,780.00
*Total Cases:	12,428	**Total Recipients:	50,931	Total Payments:	\$29,751,935.16

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Total Recipient Annual Information Fiscal Year 2009

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '08	179,575	131,420	48,155	17,260	9,372	7,888	196,835	140,792	56,043
November '08	180,059	131,565	48,494	17,818	9,625	8,193	197,877	141,190	56,687
December '08	186,906	136,076	50,830	18,690	10,053	8,637	205,596	146,129	59,467
January '09	184,267	134,380	49,887	19,428	10,442	8,986	203,695	144,822	58,873
February '09	184,637	134,548	50,089	20,380	10,971	9,409	205,017	145,519	59,498
March '09	181,834	132,603	49,231	20,497	10,961	9,536	202,331	143,564	58,767
April '09	179,256	130,633	48,623	20,090	10,709	9,381	199,397	141,367	58,030
May '09	180,142	131,084	49,058	21,628	11,635	9,993	201,873	142,780	59,093
June '09	180,281	130,997	49,284	21,987	11,851	10,136	202,268	142,848	59,420
July '09	180,184	130,768	49,416	22,623	12,210	10,413	202,807	142,978	59,829
August '09	180,615	131,069	49,546	22,947	12,421	10,526	203,562	143,490	60,072
September '09	185,984	134,073	51,911	25,069	13,785	11,284	211,053	147,858	63,195
Monthly Avg.	181,978	132,435	49,544	20,701	11,170	9,532	202,693	143,611	59,081

Annual Number of Unduplicated Recipients During Fiscal Year 2009

Total Non-Two Parent Children:	212,452	Total Non-Two Parent Adults:	91,016	Total Non-Two Parent Recipients:	302,292
Total Two Parent Children:	27,522	Total Two Parent Adults:	23,467	Total Two Parent Recipients:	50,931
Total Children:	228,784	Total Adults:	107,617	**Total Recipients:	335,026

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total.

** A recipient may have received a benefit from more than one program.

**Annual Table: 15 Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2009**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '08	162,593	120,657	41,936	0	0	0	162,593	120,657	41,936
November '08	162,937	120,715	42,222	0	0	0	162,937	120,715	42,222
December '08	168,861	124,684	44,177	0	0	0	168,861	124,684	44,177
January '09	166,474	123,062	43,412	0	0	0	166,474	123,062	43,412
February '09	166,880	123,242	43,638	0	0	0	166,880	123,242	43,638
March '09	164,436	121,508	42,928	0	0	0	164,436	121,508	42,928
April '09	161,675	119,451	42,224	0	0	0	161,675	119,451	42,224
May '09	163,321	120,335	42,986	0	0	0	163,321	120,335	42,986
June '09	164,863	121,151	43,712	0	0	0	164,863	121,151	43,712
July '09	167,277	122,431	44,846	0	0	0	167,277	122,431	44,846
August '09	168,739	123,330	45,409	0	0	0	168,739	123,330	45,409
September '09	177,851	128,918	48,933	0	0	0	177,851	128,918	48,933
Monthly Avg.	166,326	122,457	43,869	0	0	0	166,326	122,457	43,869

Annual Number of Unduplicated Recipients During Fiscal Year 2009

Total Non-Two Parent Children:	206,429	Total Non-Two Parent Adults:	85,980	Total Non-Two Parent Recipients:	291,384
Total Two Parent Children:	0	Total Two Parent Adults:	0	Total Two Parent Recipients:	0
Total Children:	206,429	Total Adults:	85,980	**Total Recipients:	291,384

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total.

** A recipient may have received a benefit from more than one program.

**Annual Table: 16 Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2009**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '08	16,982	10,763	6,219	17,260	9,372	7,888	34,242	20,135	14,107
November '08	17,122	10,850	6,272	17,818	9,625	8,193	34,940	20,475	14,465
December '08	18,045	11,392	6,653	18,690	10,053	8,637	36,735	21,445	15,290
January '09	17,793	11,318	6,475	19,428	10,442	8,986	37,221	21,760	15,461
February '09	17,757	11,306	6,451	20,380	10,971	9,409	38,137	22,277	15,860
March '09	17,398	11,095	6,303	20,497	10,961	9,536	37,895	22,056	15,839
April '09	17,581	11,182	6,399	20,090	10,709	9,381	37,671	21,891	15,780
May '09	16,821	10,749	6,072	21,628	11,635	9,993	38,449	22,384	16,065
June '09	15,418	9,846	5,572	21,987	11,851	10,136	37,405	21,697	15,708
July '09	12,907	8,337	4,570	22,623	12,210	10,413	35,530	20,547	14,983
August '09	11,876	7,739	4,137	22,947	12,421	10,526	34,823	20,160	14,663
September '09	8,133	5,155	2,978	25,069	13,785	11,284	33,202	18,940	14,262
Monthly Avg.	15,653	9,978	5,675	20,701	11,170	9,532	36,354	21,147	15,207

Annual Number of Unduplicated Recipients During Fiscal Year 2009

Total Non-Two Parent Children:	25,290	Total Non-Two Parent Adults:	14,797	Total Non-Two Parent Recipients:	39,985
Total Two Parent Children:	27,522	Total Two Parent Adults:	23,467	Total Two Parent Recipients:	50,931
Total Children:	49,154	Total Adults:	35,449	**Total Recipients:	84,400

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total.

** A recipient may have received a benefit from more than one program.

**State Disability Assistance (SDA): Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
October '08	10,062	10,122	\$2,863,043	\$285
November '08	10,114	10,174	\$2,786,958	\$276
December '08	10,419	10,482	\$2,998,557	\$288
January '09	10,184	10,246	\$2,841,310	\$279
February '09	10,390	10,448	\$2,907,580	\$280
March '09	10,541	10,596	\$3,121,854	\$296
April '09	10,684	10,736	\$3,044,248	\$285
May '09	10,842	10,893	\$2,976,853	\$275
June '09	10,836	10,887	\$3,119,144	\$288
July '09	10,672	10,725	\$2,951,432	\$277
August '09	10,420	10,472	\$2,843,732	\$273
September '09	10,496	10,551	\$2,808,048	\$268
Monthly Avg.	10,472	10,528	\$2,938,563	\$281

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Cases: 20,548 **Total Recipients:** 20,666 **Total Payments:** \$35,262,759

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipients received benefits at least one time during the fiscal year.

**Food Assistance Program (FAP): Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
October '08	631,273	1,315,865	732,280	583,585	\$147,341,871	\$233	\$112	2.08
November '08	639,707	1,332,806	743,996	588,810	\$150,879,087	\$236	\$113	2.08
December '08	646,665	1,347,326	754,811	592,515	\$155,478,910	\$240	\$115	2.08
January '09	656,178	1,368,124	769,201	598,923	\$153,108,340	\$233	\$112	2.08
February '09	668,308	1,395,668	788,348	607,320	\$156,936,205	\$235	\$112	2.09
March '09	679,669	1,419,141	805,420	613,721	\$158,997,955	\$234	\$112	2.09
April '09	695,168	1,450,554	826,773	623,781	\$189,869,012	\$273	\$131	2.09
May '09	718,277	1,499,440	856,682	642,758	\$194,529,363	\$271	\$130	2.09
June '09	731,175	1,527,902	873,165	654,737	\$197,468,255	\$270	\$129	2.09
July '09	747,855	1,566,574	892,355	674,219	\$199,557,928	\$267	\$127	2.09
August '09	751,922	1,573,044	895,351	677,693	\$200,560,373	\$267	\$127	2.09
September '09	780,634	1,636,073	923,997	712,076	\$205,378,913	\$263	\$126	2.10
Monthly Avg.	695,569	1,452,710	821,865	630,845	\$175,842,184	\$252	\$121	2.09

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Cases:	925,105	Total Children:	839,404	Total Payments:	\$2,110,106,212
Total Recipients:	1,953,836	Total Adults:	1,168,537		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

Some recipients may have changed from a child to an adult during the year, so the sum of children and adults may not equal the total of unduplicated recipients.

Adult Medical Program (AMP): Case and Recipient Annual Information Fiscal Year 2009

Monthly Totals of Cases and Recipients

Reporting Month	Total Cases	Total Recipients
October '08	55,932	56,540
November '08	53,590	54,167
December '08	51,234	51,792
January '09	45,649	46,135
February '09	41,276	41,719
March '09	52,561	53,135
April '09	69,930	70,796
May '09	87,741	88,873
June '09	89,517	90,681
July '09	88,204	89,347
August '09	85,563	86,640
September '09	82,737	83,746
Monthly Avg.	66,995	67,798

Annual Number of Unduplicated Cases and Recipients During Fiscal Year 2009

Total Cases: 114,112 **Total Recipients:** 115,722

Notes:

"Unduplicated" refers to distinct cases and distinct recipients.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

**Medicaid: Aged, Blind and Disabled Recipient Annual Information
Fiscal Year 2009**

Monthly Totals of Recipients

Reporting Month	SSI Aged, Blind and Disabled Recipients				Non-SSI Aged, Blind and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips.
October '08	16,517	1,210	205,831	223,558	72,897	1,283	118,041	192,221
November '08	16,535	1,202	206,010	223,747	72,507	1,280	117,247	191,034
December '08	16,423	1,184	204,012	221,619	72,003	1,300	117,985	191,288
January '09	16,527	1,188	205,251	222,966	71,380	1,310	116,702	189,392
February '09	16,575	1,172	205,568	223,315	71,474	1,318	117,047	189,839
March '09	17,035	1,123	205,422	223,580	71,788	1,349	117,781	190,918
April '09	19,752	916	203,931	224,599	73,440	1,247	116,063	190,750
May '09	21,792	839	203,039	225,670	75,332	1,132	115,436	191,900
June '09	23,614	807	203,005	227,426	76,251	999	113,847	191,097
July '09	28,311	702	200,239	229,252	78,448	847	111,648	190,943
August '09	30,006	756	206,878	237,640	77,175	819	105,192	183,186
September '09	37,963	542	201,397	239,902	81,194	620	103,426	185,240
Monthly Avg.	21,754	970	204,215	226,940	74,491	1,125	114,201	189,817

Annual Number of Unduplicated Recipients During Fiscal Year 2009

SSI Aged Recipients:	40,127	Non-SSI Aged Recipients:	102,829
SSI Blind Recipients:	1,465	Non-SSI Blind Recipients:	2,022
SSI Disabled Recipients:	240,775	Non-SSI Disabled Recipients:	164,350
Total SSI Recipients:	261,049	Total Non-SSI Recipients:	255,930

Notes:

"Unduplicated" means distinct recipient.

Some recipients may have changed to or from SSI categories to Non-SSI categories during the year, so the sum of recipients may not equal the total of unduplicated recipients.

**State Emergency Relief (SER): Federal and State Funded Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '08	27,628	39,615	\$10,618,582.27	1,118	1,914	\$594,783.56	28,586	41,529	\$11,213,365.83
November '08	23,492	33,670	\$8,930,416.52	883	1,506	\$502,896.41	24,258	35,176	\$9,433,312.93
December '08	26,372	38,022	\$9,837,024.27	926	1,586	\$546,423.27	27,178	39,608	\$10,383,447.54
January '09	32,394	46,269	\$12,410,991.94	1,035	1,864	\$635,255.21	33,306	48,133	\$13,046,247.15
February '09	32,176	45,756	\$13,020,780.45	937	1,598	\$537,025.76	32,965	47,354	\$13,557,806.21
March '09	26,564	37,829	\$12,109,781.41	947	1,602	\$552,756.82	27,362	39,431	\$12,662,538.23
April '09	29,867	42,779	\$13,343,724.39	1,216	2,023	\$666,130.52	30,898	44,802	\$14,009,854.91
May '09	34,020	51,008	\$16,939,301.45	1,022	1,660	\$529,453.98	34,870	52,668	\$17,468,755.43
June '09	48,815	72,913	\$27,246,738.48	848	1,344	\$403,169.25	49,539	74,257	\$27,649,907.73
July '09	19,119	26,623	\$7,412,746.01	1,263	2,006	\$573,035.50	20,188	28,629	\$7,985,781.51
August '09	16,768	23,619	\$6,734,973.18	1,090	1,725	\$474,249.12	17,721	25,344	\$7,209,222.30
September '09	21,669	30,024	\$8,486,500.34	1,411	2,220	\$619,058.67	22,874	32,244	\$9,105,559.01
Monthly Avg.	28,240	40,677	\$12,257,630.06	1,058	1,754	\$552,853.17	29,145	42,431	\$12,810,483.23

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2009

250,057	502,487	Total Federal Funded Payments:	\$147,091,560.71
12,243	21,056	Total State Funded Payments:	\$6,634,238.07
259,180	523,543	Total Payments:	\$153,725,798.78

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Energy: Federal and State Funded Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '08	25,480	36,085	\$9,328,307.52	0	0	\$0.00	25,480	36,085	\$9,328,307.52
November '08	21,741	30,845	\$7,918,820.23	0	0	\$0.00	21,741	30,845	\$7,918,820.23
December '08	24,490	34,937	\$8,745,880.79	0	0	\$0.00	24,490	34,937	\$8,745,880.79
January '09	30,628	43,125	\$11,305,136.04	0	0	\$0.00	30,628	43,125	\$11,305,136.04
February '09	30,633	43,052	\$12,042,151.48	0	0	\$0.00	30,633	43,052	\$12,042,151.48
March '09	25,186	35,756	\$11,323,312.20	0	0	\$0.00	25,186	35,756	\$11,323,312.20
April '09	28,441	40,453	\$12,524,721.08	0	0	\$0.00	28,441	40,453	\$12,524,721.08
May '09	32,851	49,078	\$16,294,680.97	0	0	\$0.00	32,851	49,078	\$16,294,680.97
June '09	47,824	71,306	\$26,704,821.88	0	0	\$0.00	47,824	71,306	\$26,704,821.88
July '09	17,746	24,604	\$6,722,303.22	0	0	\$0.00	17,746	24,604	\$6,722,303.22
August '09	15,547	21,888	\$6,144,493.84	0	0	\$0.00	15,547	21,888	\$6,144,493.84
September '09	20,345	27,971	\$7,759,924.26	0	0	\$0.00	20,345	27,971	\$7,759,924.26
Monthly Avg.	26,743	38,258	\$11,401,212.79	0	0	\$0.00	26,743	38,258	\$11,401,212.79

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2009

Total Federal Funded Cases:	212,980	Number of Federal Funded Payments:	459,100	Total Federal Funded Payments:	\$136,814,553.51
Total State Funded Cases:	0	Number of State Funded Payments:	0	Total State Funded Payments:	\$0.00
Total Cases:	212,980	Number of Payments:	459,100	Total Payments:	\$136,814,553.51

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Non-Energy: Federal and State Funded Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '08	3,206	3,530	\$1,290,274.75	1,118	1,914	\$594,783.56	4,322	5,444	\$1,885,058.31
November '08	2,585	2,825	\$1,011,596.29	883	1,506	\$502,896.41	3,468	4,331	\$1,514,492.70
December '08	2,805	3,085	\$1,091,143.48	926	1,586	\$546,423.27	3,730	4,671	\$1,637,566.75
January '09	2,852	3,144	\$1,105,855.90	1,035	1,864	\$635,255.21	3,885	5,008	\$1,741,111.11
February '09	2,478	2,704	\$978,628.97	937	1,598	\$537,025.76	3,413	4,302	\$1,515,654.73
March '09	1,882	2,073	\$786,469.21	947	1,602	\$552,756.82	2,828	3,675	\$1,339,226.03
April '09	2,057	2,326	\$819,003.31	1,216	2,023	\$666,130.52	3,269	4,349	\$1,485,133.83
May '09	1,711	1,930	\$644,620.48	1,022	1,660	\$529,453.98	2,729	3,590	\$1,174,074.46
June '09	1,392	1,607	\$541,916.60	848	1,344	\$403,169.25	2,239	2,951	\$945,085.85
July '09	1,766	2,019	\$690,442.79	1,263	2,006	\$573,035.50	3,026	4,025	\$1,263,478.29
August '09	1,527	1,731	\$590,479.34	1,090	1,725	\$474,249.12	2,613	3,456	\$1,064,728.46
September '09	1,723	2,053	\$726,576.08	1,411	2,220	\$619,058.67	3,129	4,273	\$1,345,634.75
Monthly Avg.	2,165	2,419	\$856,417.27	1,058	1,754	\$552,853.17	3,221	4,173	\$1,409,270.44

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2009

Total Federal Funded Cases:	23,369	Number of Federal Funded Payments:	29,027	Total Federal Funded Payments:	\$10,277,007.20
Total State Funded Cases:	12,161	Number of State Funded Payments:	21,048	Total State Funded Payments:	\$6,634,238.07
Total Cases:	35,101	Number of Payments:	50,075	Total Payments:	\$16,911,245.27

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Energy: By Type Of Service Annual Information
Fiscal Year 2009**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Heat Dep. & Reconnect		Elec. Dep. & Reconnect		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '08	942	\$72,925.63	320	\$37,160.65	103	\$101,720.96	17,359	\$5,593,540.10	338	\$101,376.17	17,023	\$3,421,584.01	0	\$0.00	25,480	36,085	\$9,328,307.52
November '08	723	\$60,322.49	237	\$26,566.22	152	\$160,864.65	14,341	\$4,381,458.82	292	\$93,484.24	15,100	\$3,196,123.81	0	\$0.00	21,741	30,845	\$7,918,820.23
December '08	728	\$64,147.17	179	\$21,175.93	168	\$169,447.57	16,971	\$5,047,180.50	333	\$100,073.53	16,558	\$3,343,856.09	0	\$0.00	24,490	34,937	\$8,745,880.79
January '09	846	\$76,554.77	147	\$16,591.38	196	\$199,420.08	22,774	\$7,036,267.39	492	\$153,943.17	18,670	\$3,822,359.25	0	\$0.00	30,628	43,125	\$11,305,136.04
February '09	754	\$69,202.61	122	\$14,979.03	157	\$163,289.90	23,742	\$7,681,477.10	469	\$164,969.43	17,808	\$3,948,233.41	0	\$0.00	30,633	43,052	\$12,042,151.48
March '09	484	\$45,364.70	110	\$13,409.33	165	\$264,188.88	18,697	\$6,679,645.08	458	\$205,100.70	15,842	\$4,115,603.51	0	\$0.00	25,186	35,756	\$11,323,312.20
April '09	411	\$37,883.15	160	\$19,529.17	128	\$221,550.35	20,122	\$6,925,425.96	606	\$291,653.77	19,026	\$5,028,678.68	0	\$0.00	28,441	40,453	\$12,524,721.08
May '09	363	\$30,858.74	229	\$24,631.63	63	\$129,351.75	16,381	\$5,571,394.50	541	\$275,099.33	17,170	\$4,661,398.16	14,331	\$5,601,946.86	32,851	49,078	\$16,294,680.97
June '09	269	\$20,735.28	220	\$24,162.41	54	\$105,480.78	35,367	\$17,128,734.28	749	\$318,980.44	34,647	\$9,106,728.69	0	\$0.00	47,824	71,306	\$26,704,821.88
July '09	433	\$30,870.24	274	\$29,253.05	39	\$81,148.45	10,581	\$3,278,910.16	399	\$161,978.99	12,878	\$3,140,142.33	0	\$0.00	17,746	24,604	\$6,722,303.22
August '09	369	\$26,601.02	224	\$27,422.70	41	\$91,702.33	9,074	\$2,895,915.62	279	\$92,463.68	11,901	\$3,010,388.49	0	\$0.00	15,547	21,888	\$6,144,493.84
September '09	476	\$35,670.04	339	\$40,657.30	54	\$107,751.39	11,160	\$3,521,398.03	400	\$158,137.34	15,542	\$3,896,310.16	0	\$0.00	20,345	27,971	\$7,759,924.26
Monthly Avg.	567	\$47,594.65	213	\$24,628.23	110	\$149,659.76	18,047	\$6,311,778.96	446	\$176,438.40	17,680	\$4,224,283.88	1,194	\$466,828.91	26,743	38,258	\$11,401,212.79

Annual Number of Unduplicated Payments and Total Payments 2009

Number Heat Deposit & Reconnect Payments:	6,798	Payment Amount:	\$571,135.84		
Number Electricity Deposit & Reconnect Fees:	2,561	Payment Amount:	\$295,538.80		
Number Furnace Repair & Replacement:	1,321	Payment Amount:	\$1,797,917.09		
Number Heating Fuel Payments:	216,569	Payment Amount:	\$75,741,347.54		
Number All Electrical Household Payments:	5,356	Payment Amount:	\$2,117,260.79		
Number Electricity Payments:	212,165	Payment Amount:	\$50,691,406.59		
Number Exception Payments:	14,331	Payment Amount:	\$5,601,946.86		
Total Number of Payments:	459,100	Total Payments:	\$136,814,553.51	Total Number of Cases:	212,980

State Emergency Relief (SER) Non-Energy: By Type Of Service Annual Information Fiscal Year 2009

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '08	1,713	\$946,177.92	138	\$125,634.84	1,803	\$229,626.98	139	\$132,761.82	1,650	\$450,766.75	0	\$0.00	1	\$90.00	4,322	5,444	\$1,885,058.31
November '08	1,236	\$668,678.45	134	\$125,851.85	1,553	\$205,709.92	123	\$127,094.73	1,284	\$387,137.75	0	\$0.00	1	\$20.00	3,468	4,331	\$1,514,492.70
December '08	1,274	\$709,468.67	136	\$141,019.92	1,716	\$222,778.42	134	\$131,141.26	1,410	\$433,048.48	0	\$0.00	1	\$110.00	3,730	4,671	\$1,637,566.75
January '09	1,243	\$679,089.53	183	\$183,673.79	1,653	\$203,930.20	131	\$118,933.07	1,795	\$555,470.52	0	\$0.00	1	\$14.00	3,885	5,008	\$1,741,111.11
February '09	1,056	\$563,354.12	226	\$226,201.11	1,492	\$183,651.69	108	\$100,719.04	1,418	\$441,728.77	0	\$0.00	0	\$0.00	3,413	4,302	\$1,515,654.73
March '09	818	\$430,054.67	212	\$233,268.46	1,172	\$147,014.90	119	\$109,593.06	1,354	\$419,294.94	0	\$0.00	0	\$0.00	2,828	3,675	\$1,339,226.03
April '09	930	\$477,599.84	179	\$212,692.61	1,473	\$187,181.36	95	\$86,110.27	1,668	\$521,514.75	0	\$0.00	1	\$4.00	3,269	4,349	\$1,485,133.83
May '09	898	\$464,070.45	70	\$74,951.32	1,246	\$157,242.62	78	\$73,330.81	1,296	\$404,479.26	0	\$0.00	0	\$0.00	2,729	3,590	\$1,174,074.46
June '09	809	\$409,335.20	54	\$59,175.21	959	\$122,956.96	62	\$63,078.97	1,067	\$290,539.51	0	\$0.00	0	\$0.00	2,239	2,951	\$945,085.85
July '09	1,150	\$582,984.22	70	\$76,494.04	1,282	\$164,623.03	83	\$84,984.34	1,438	\$354,392.66	0	\$0.00	0	\$0.00	3,026	4,025	\$1,263,478.29
August '09	1,071	\$517,603.02	54	\$61,471.67	1,124	\$152,049.41	54	\$52,700.86	1,151	\$280,903.50	0	\$0.00	0	\$0.00	2,613	3,456	\$1,064,728.46
September '09	1,420	\$662,966.46	63	\$79,414.10	1,220	\$150,745.26	87	\$87,044.29	1,479	\$365,436.64	0	\$0.00	2	\$28.00	3,129	4,273	\$1,345,634.75
Monthly Avg.	1,135	\$592,615.21	127	\$133,320.74	1,391	\$177,292.56	101	\$97,291.04	1,418	\$408,726.13	0	\$0.00	1	\$22.17	3,221	4,173	\$1,409,270.44

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2009

Number Relocation Payments:	13,624	Payment Amount:	\$7,111,382.55
Number Home Ownership Payments:	1,519	Payment Amount:	\$1,599,848.92
Number Utilities & Deposit Payments:	16,697	Payment Amount:	\$2,127,510.75
Number Home Repair Payments:	1,213	Payment Amount:	\$1,167,492.52
Number Burial Payments:	17,014	Payment Amount:	\$4,904,713.53
Number Exception Payments:	0	Payment Amount:	\$0.00
Number Other Payments:	7	Payment Amount:	\$266.00
Total Number of Payments:	48,726	Total Payments:	\$16,311,480.54
		Total Number of Cases:	34,407

**Child Development and Care (CDC) Annual Information
Fiscal Year 2009**

Monthly Totals of Paid and Eligible Cases and Children and Payments

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
October '08	48,611	94,176	\$29,408,634.80	\$604.98	\$312.27	65,417	128,875
November '08	48,094	92,881	\$27,526,288.31	\$572.34	\$296.36	64,288	126,425
December '08	49,597	95,980	\$38,152,047.39	\$769.24	\$397.50	63,949	125,815
January '09	46,481	90,005	\$28,472,762.86	\$612.57	\$316.35	62,747	123,364
February '09	45,341	87,265	\$25,596,150.27	\$564.53	\$293.32	61,622	121,193
March '09	44,888	84,117	\$24,872,380.78	\$554.10	\$295.69	60,203	118,390
April '09	43,566	83,031	\$24,345,985.78	\$558.83	\$293.22	58,606	116,848
May '09	41,147	78,124	\$22,206,739.07	\$539.69	\$284.25	56,601	113,842
June '09	39,462	74,762	\$21,057,607.23	\$533.62	\$281.66	55,333	111,666
July '09	38,953	75,449	\$30,043,396.32	\$771.27	\$398.19	53,763	110,161
August '09	37,622	71,127	\$23,298,432.06	\$619.28	\$327.56	52,323	107,534
September '09	35,992	70,727	\$22,248,172.04	\$618.14	\$314.56	51,896	111,133
Monthly Avg.	43,313	83,137	\$26,435,716.41	\$610.34	\$317.98	58,896	117,937

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2009

Total Paid Cases:	73,503	Total Paid Recipients:	143,234	Total Payments:	\$317,228,596.91
Total Eligible Cases:	92,123	Total Eligible Recipients:	191,583		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

Foster Care and Juvenile Justice: Children and Payments by Fund Source Annual Information Fiscal Year 2009

Monthly Totals of Children and Payments

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
October '08	3,800	\$5,974,975.37	\$1,572.36	3,905	\$6,520,077.11	\$1,669.67	255	\$254,665.12	\$998.69	7,909	\$12,749,717.60	\$1,612.05
November '08	3,811	\$5,937,725.33	\$1,558.05	3,904	\$6,304,276.00	\$1,614.82	273	\$253,905.66	\$930.06	7,946	\$12,495,906.99	\$1,572.60
December '08	4,049	\$7,016,499.66	\$1,732.90	4,002	\$7,537,099.99	\$1,883.33	278	\$289,274.14	\$1,040.55	8,280	\$14,842,873.79	\$1,792.62
January '09	3,962	\$6,355,473.95	\$1,604.11	3,749	\$6,360,427.25	\$1,696.57	270	\$243,495.68	\$901.84	7,940	\$12,959,396.88	\$1,632.17
February '09	4,168	\$6,989,951.61	\$1,677.05	3,787	\$6,716,416.28	\$1,773.55	282	\$449,939.98	\$1,595.53	8,186	\$14,156,307.87	\$1,729.33
March '09	4,306	\$9,674,825.75	\$2,246.82	3,814	\$9,125,324.67	\$2,392.59	294	\$386,980.49	\$1,316.26	8,329	\$19,187,130.91	\$2,303.65
April '09	4,025	\$6,328,884.13	\$1,572.39	3,697	\$6,931,486.43	\$1,874.89	296	\$295,548.98	\$998.48	8,018	\$13,555,919.54	\$1,690.69
May '09	3,886	\$6,205,160.93	\$1,596.80	3,605	\$6,140,988.35	\$1,703.46	289	\$256,249.23	\$886.68	7,780	\$12,602,398.51	\$1,619.85
June '09	4,008	\$7,057,804.00	\$1,760.93	3,658	\$7,092,980.86	\$1,939.03	305	\$311,537.07	\$1,021.43	7,971	\$14,462,321.93	\$1,814.37
July '09	3,961	\$6,769,902.19	\$1,709.14	3,513	\$6,305,058.30	\$1,794.78	307	\$307,200.33	\$1,000.65	7,781	\$13,382,160.82	\$1,719.85
August '09	3,924	\$6,814,185.38	\$1,736.54	3,463	\$6,137,630.17	\$1,772.34	316	\$271,333.23	\$858.65	7,703	\$13,223,148.78	\$1,716.62
September '09	4,081	\$7,124,092.33	\$1,745.67	3,542	\$6,969,525.59	\$1,967.68	318	\$325,222.12	\$1,022.71	7,941	\$14,418,840.04	\$1,815.75
Monthly Avg.	3,998	\$6,854,123.39	\$1,709.40	3,720	\$6,845,107.58	\$1,840.23	290	\$303,779.34	\$1,047.63	7,982	\$14,003,010.31	\$1,751.63

Annual Number of Unduplicated Children and Total Payments During Fiscal Year 2009

Total Children Receiving Title IV-E Payments:	7,467	Total Title IV-E Payments:	\$82,249,480.63
Total Children Receiving State Ward Board & Care Payments:	6,554	Total State Ward Board & Care Payments:	\$82,340,517.54
Total Children Receiving Temporary Foster Care Payments:	635	Total Temporary Foster Care Payments:	\$3,706,080.54
Total Out of Home Foster Care and Juvenile Justice Children:	13,524	Total Out of Home Foster Care and Juvenile Justice Payments:	\$168,296,078.71

Notes:

"Unduplicated" refers to a distinct child recipient.

Every unduplicated recipient received benefits at least one time during the fiscal year.

A child may have received benefits from more than one fund source, so the sum of children in fund sources may not equal the total of unduplicated recipients.

Home Help Services Annual Information Fiscal Year 2009

Monthly Totals of Cases and Payments

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
October '08	49,661	\$18,223,490.65	\$366.96	229	\$78,572.89	\$343.11	49,878	\$18,302,063.54	\$366.94
November '08	49,687	\$18,221,488.77	\$366.73	252	\$85,896.41	\$340.86	49,930	\$18,307,385.18	\$366.66
December '08	50,286	\$18,696,993.66	\$371.81	250	\$86,645.03	\$346.58	50,526	\$18,783,638.69	\$371.76
January '09	50,248	\$18,468,812.13	\$367.55	262	\$88,085.86	\$336.21	50,502	\$18,556,897.99	\$367.45
February '09	50,506	\$18,536,764.40	\$367.02	265	\$93,830.75	\$354.08	50,760	\$18,630,595.15	\$367.03
March '09	51,079	\$18,916,843.28	\$370.34	308	\$104,017.17	\$337.72	51,371	\$19,020,860.45	\$370.26
April '09	50,692	\$18,367,891.14	\$362.34	310	\$112,692.19	\$363.52	51,002	\$18,480,583.33	\$362.35
May '09	50,721	\$18,535,919.89	\$365.45	314	\$113,039.48	\$360.00	51,035	\$18,648,959.37	\$365.42
June '09	51,100	\$18,941,501.15	\$370.68	357	\$130,836.19	\$366.49	51,457	\$19,072,337.34	\$370.65
July '09	50,669	\$18,459,651.05	\$364.32	422	\$168,407.52	\$399.07	51,091	\$18,628,058.57	\$364.61
August '09	51,229	\$19,034,442.94	\$371.56	493	\$187,532.68	\$380.39	51,711	\$19,221,975.62	\$371.72
September '09	50,944	\$18,472,855.72	\$362.61	567	\$219,800.40	\$387.66	51,511	\$18,692,656.12	\$362.89
Monthly Avg.	50,569	\$18,573,054.57	\$367.28	336	\$122,446.38	\$359.64	50,898	\$18,695,500.95	\$367.31

Annual Number of Unduplicated Cases and Total Payments During Fiscal Year 2009

Total Title XIX Cases:	62,175	Total Title XIX Payments:	\$222,876,654.78
Total State Funded Cases:	1,872	Total State Funded Payments:	\$1,469,356.57
Total Cases:	62,899	Total Payments:	\$224,346,011.35

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least one time during the fiscal year.

A case may have received benefits from more than one fund source, so the sum of cases by fund source may not equal the total of unduplicated cases.



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