

Family Independence Program

EARNED INCOME REPORT

August 2008
Statewide Implementation

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Earned Income Report

Data for the Earned Income Report is obtained from the Department of Human Service's Client Information Management System (CIMS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data displayed here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently.

For purposes of this report the formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

The Michigan Department of Human Service (DHS) assists families in becoming self supportive. By involving the adult members of the household in employment and/or self-sufficiency-related activities leading to self sufficiency, DHS hopes to help restore self-confidence and a sense of self-worth. A tool used to achieve this goal is the Personal Responsibility Plan and Family Contract (PRPFC). This agreement is completed by the client and the caseworker to mutually arrive at a plan which meets the family's goals for self-sufficiency and outlines the family's and the Department's responsibilities. It is required by both federal and state law.

All Family Independence Program (FIP) and Refugee Assistance Program (RAP) eligible adults and 16-and 17-year-olds not in high school full time must be referred to the Jobs, Education and Training (JET) Program or other employment service provider, unless deferred or engaged in activities that meet participation requirements. JET is a program administered by the Michigan Department of Labor and Economic Growth (DLEG), Michigan Works System. The individual sites where clients report are the Michigan Works! Agencies (MWAs). The JET program serves employers and job seekers to ensure that employers have skilled workers and workers have good jobs that provide economic self-sufficiency.

Clients are made aware that public assistance is limited to 48 months to meet their family's needs and that it is their responsibility to achieve self-sufficiency. Information on ways to achieve independence, direct support services, non-compliance penalties, and good cause reasons, is initially shared by DHS when the client applies for cash assistance.

Jobs, Education and Training (JET) program requirements, education and training opportunities, and assessments will be covered by the JET case manager when a mandatory JET participant is referred at application.

All Work Eligible Individuals (WEIs), unless deferred, disregarded or working 40 hours per week, must engage in employment at or above minimum wage or participate in other MWA approved activities. [For specific policy guidelines and reasons for deferrals, see Policy Eligibility Manual Item 230A.]

Additional resources are being developed within the department as well as efforts to coordinate with other departments such as Transportation, MSHDA, and other community agencies. In addition DHS staff will be working with clients to eliminate barriers to employment and promote independence.

Data Source: SW-210.

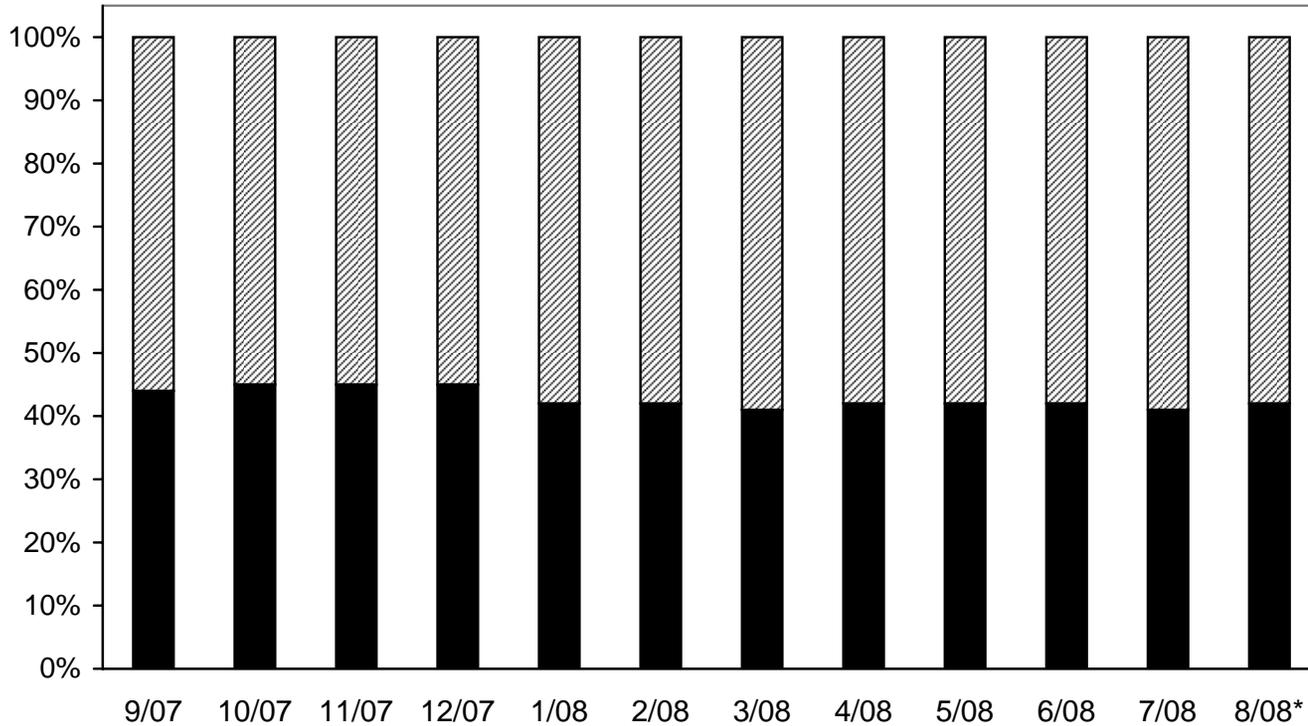
NOTE: The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes. Also, effective in the month of August, 2008, the Bridges computer eligibility system will be rolled out to various counties throughout the state. Comparable data may not be available after implementation.

[lee]EIR/August 2008.doc

STATE TOTAL

Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income



■ Percent Without Earned Income	56%	55%	55%	55%	58%	58%	59%	58%	58%	58%	59%	58%
■ Percent With Earned Income	44%	45%	45%	45%	42%	42%	41%	42%	42%	42%	41%	42%
Cases Without Earned Income	16,588	15,815	15,510	15,327	15,911	15,866	15,267	15,030	14,816	14,728	14,779	13,707
Cases With Earned Income	13,041	12,849	12,660	12,300	11,650	11,395	10,822	10,708	10,757	10,542	10,329	9,963
TOTAL Target Group Cases	29,629	28,664	28,170	27,627	27,561	27,261	26,089	25,738	25,573	25,270	25,108	23,670

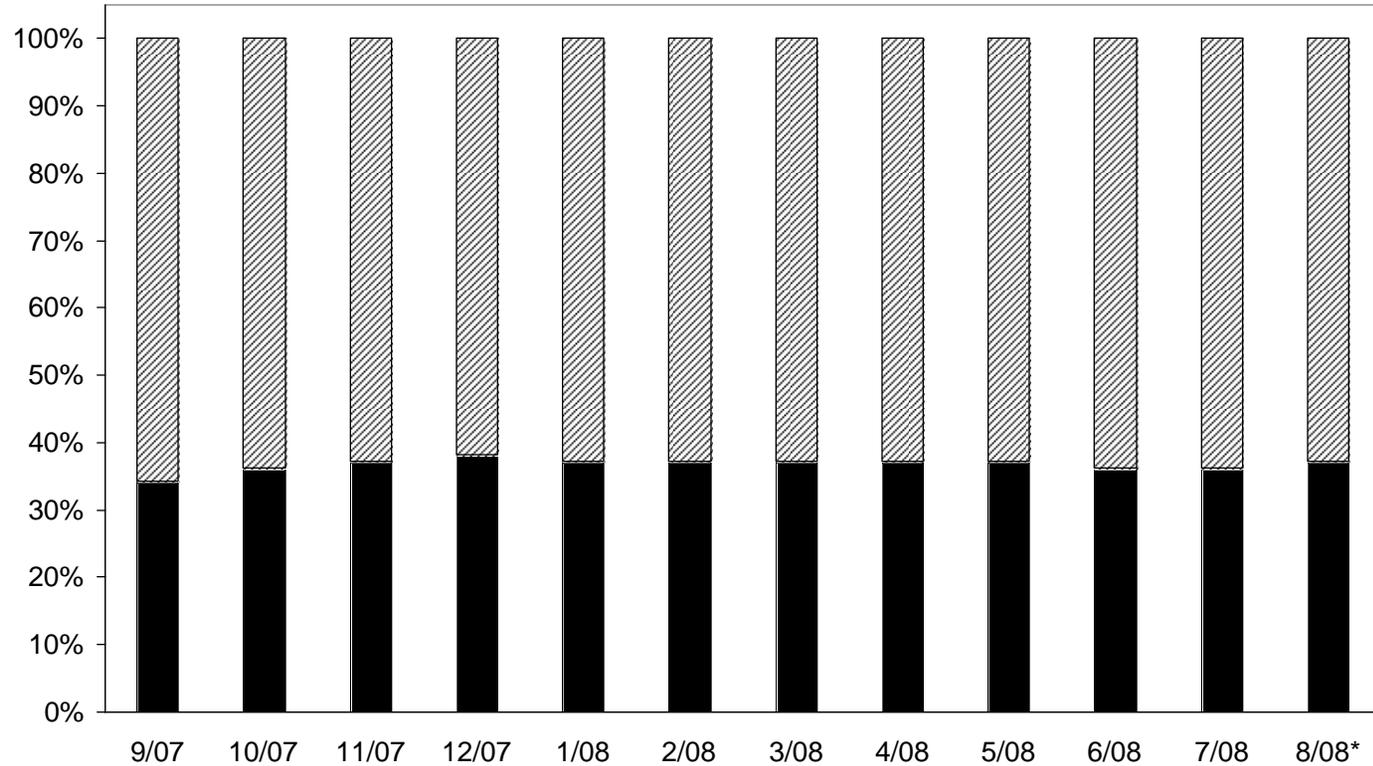
*State totals do not include Calhoun County due to the implementation of Bridges.

WAYNE COUNTY TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



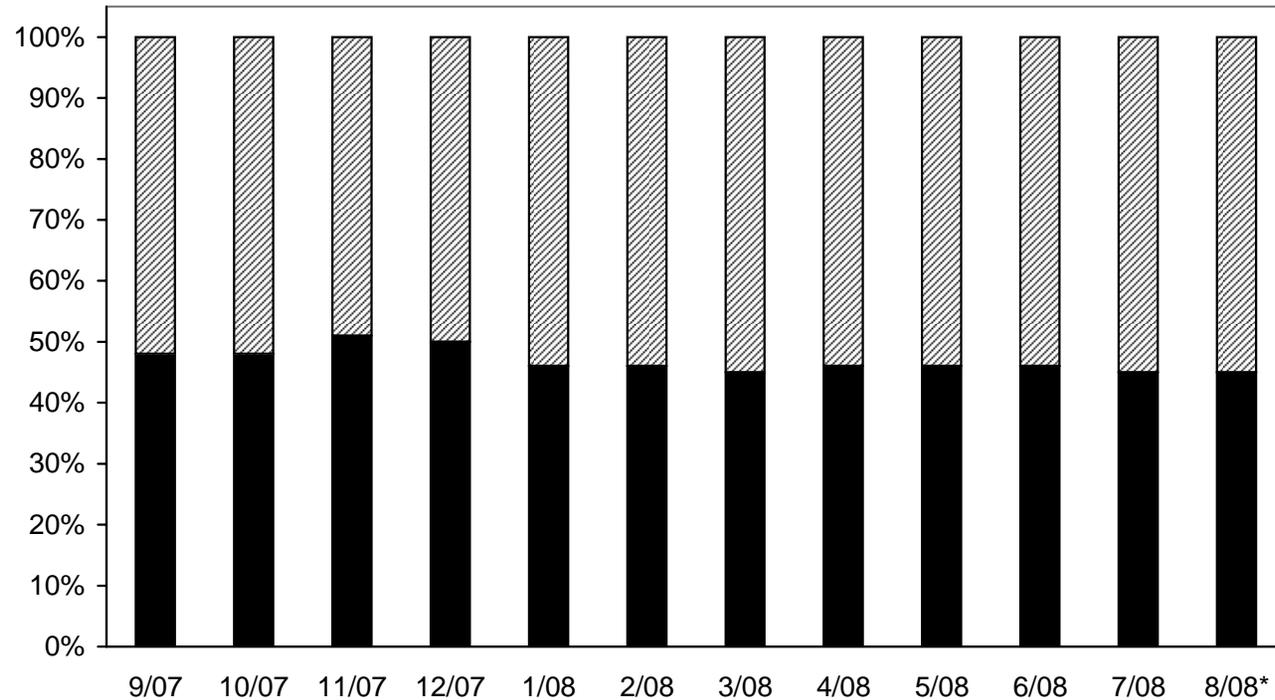
▨ Percent Without Earned Income	66%	64%	63%	62%	63%	63%	63%	63%	63%	64%	64%	63%
■ Percent With Earned Income	34%	36%	37%	38%	37%	37%	37%	37%	37%	36%	36%	37%
Cases Without Earned Income	8,848	8,421	8,026	7,741	7,761	7,828	7,565	7,409	7,312	7,303	7,269	6,881
Cases With Earned Income	4,595	4,700	4,778	4,746	4,606	4,587	4,435	4,297	4,273	4,195	4,074	3,970
TOTAL Target Group Cases	13,443	13,121	12,804	12,487	12,367	12,415	12,000	11,706	11,585	11,498	11,343	10,851

*State totals do not include Calhoun County due to the implementation of Bridge

OUTSTATE TOTAL

Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income



▨ Percent Without Earned Income	52%	52%	49%	50%	54%	54%	55%	54%	54%	54%	55%	55%
■ Percent With Earned Income	48%	48%	51%	50%	46%	46%	45%	46%	46%	46%	45%	45%
Cases Without Earned Income	7,740	8,149	7,484	7,586	8,150	8,038	7,702	7,621	7,504	7,425	7,510	6,881
Cases With Earned Income	8,446	7,394	8,026	7,554	7,044	6,808	6,387	6,411	6,484	6,347	6,255	3,970
TOTAL Target Group Cases	16,186	15,543	15,510	15,140	15,194	14,846	14,089	14,032	13,988	13,772	13,765	10,851

*Outstate totals do not include Calhoun County due to the implementation of Bridges.

ALL COUNTIES - EARNED INCOME REPORT, AUGUST 2008

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	18	5	7	6	67%	33%
2 Alger	93	15	3	11	1	0%	100%
3 Allegan	1,118	345	57	213	75	56%	44%
4 Alpena	587	180	23	112	45	69%	31%
5 Antrim	246	29	2	26	1	100%	0%
6 Arenac	387	100	13	57	30	70%	30%
7 Baraga	184	42	16	20	6	17%	83%
8 Barry	671	209	35	107	67	66%	34%
9 Bay	2,438	623	96	321	206	58%	42%
10 Benzie	157	36	4	13	19	68%	32%
11 Berrien	4,351	1,181	179	636	366	37%	63%
12 Branch	652	249	46	90	113	63%	37%
13 Calhoun**	3,531	<i>BRIDGES</i>	<i>BRIDGES</i>	<i>BRIDGES</i>	<i>BRIDGES</i>	<i>BRIDGES</i>	<i>BRIDGES</i>
14 Cass	1,032	274	46	152	76	53%	47%
15 Charlevoix	282						
16 Cheboygan	412	91	17	60	14	93%	7%
17 Chippewa	552	154	25	76	53	62%	38%
18 Clare	938	231	34	134	63	49%	51%
19 Clinton	502	100	14	61	25	72%	28%
20 Crawford	258	62	8	36	18	72%	28%
21 Delta	667	143	40	68	35	66%	34%
22 Dickinson	286	41	14	22	5	100%	0%
23 Eaton	886	221	27	122	72	58%	42%
24 Emmet	253	99	29	57	13	77%	23%
25 Genesee	16,817	5,588	651	2,550	2,387	35%	65%
26 Gladwin	597	160	28	102	30	50%	50%
27 Gogebic	303	145	29	55	61	31%	69%
28 Grand Traverse	547	158	30	85	43	65%	35%
29 Gratiot	753	182	35	103	44	68%	32%
30 Hillsdale	674	213	47	109	57	58%	42%
31 Houghton	573	62	10	46	6	17%	83%
32 Huron	566	100	14	69	17	59%	41%
33 Ingham	6,048	1,302	242	705	355	57%	43%
34 Ionia	821	203	30	109	64	55%	45%
35 Iosco	427	138	25	76	37	51%	49%
36 Iron	168	36	8	12	16	56%	44%
37 Isabella	923	233	36	108	89	62%	38%
38 Jackson	3,136	866	155	454	257	42%	58%
39 Kalamazoc	4,256	1,598	288	840	470	52%	48%
40 Kalkaska	257	66	12	36	18	78%	22%
41 Kent	7,803	3,782	558	2,155	1,069	51%	49%
42 Keweenaw	15	3	0	3	0	0%	0%

* September 1992 AFDC caseload. **Calhoun County data is unavailable due to the implementation of Bridges.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

ALL COUNTIES - EARNED INCOME REPORT, AUGUST 2008

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	82	13	49	20	45%	55%
44 Lapeer	908	239	34	135	70	46%	54%
45 Leelanau	113						
46 Lenawee	1,495	346	80	213	53	72%	28%
47 Livingston	720	218	35	137	46	65%	35%
48 Luce	111	42	4	12	26	50%	50%
49 Mackinac	95	17	3	9	5	100%	0%
50 Macomb	6,108	2,852	368	1,366	1,118	40%	60%
51 Manistee	400	114	16	55	43	63%	37%
52 Marquette	848	163	28	109	26	46%	54%
53 Mason	503	155	20	94	41	83%	17%
54 Mecosta	745	264	38	145	81	41%	59%
55 Menominee	243	55	19	27	9	33%	67%
56 Midland	1,169	227	32	149	46	52%	48%
57 Missaukee*	263						
58 Monroe	2,000	646	79	441	126	68%	32%
59 Montcalm	1,134	209	30	113	66	53%	47%
60 Montmorency	202	36	6	26	4	100%	0%
61 Muskegon	4,660	2,633	340	979	1,314	38%	62%
62 Newaygo	765	193	31	134	28	61%	39%
63 Oakland	10,819	3,119	383	1,747	989	51%	49%
64 Oceana	483	239	25	115	99	54%	46%
65 Ogemaw	545	141	18	94	29	83%	17%
66 Ontonagon	124	20	5	9	6	33%	67%
67 Osceola	497						
68 Oscoda	172	47	8	31	8	100%	0%
69 Otsego	191	112	15	72	25	84%	16%
70 Ottawa	1,238	464	92	283	89	46%	54%
71 Presque Isle	189	34	6	19	9	67%	33%
72 Roscommon	572	133	17	83	33	61%	39%
73 Saginaw	7,302	2,336	303	1,050	983	44%	56%
74 St. Clair	2,745	867	128	452	287	53%	47%
75 St. Joseph	1,026	392	78	211	103	55%	45%
76 Sanilac	729	156	26	102	28	46%	54%
77 Schoolcraft	199	33	3	22	8	75%	25%
78 Shiawassee	1,196	325	44	174	107	68%	32%
79 Tuscola	958	238	30	154	54	63%	37%
80 Van Buren	1,811	423	61	243	119	48%	52%
81 Washtenaw	3,048	1,066	175	568	323	59%	41%
82 Wayne	90,574	29,132	2,760	15,521	10,851	37%	63%
83 Wexford/Missaukee**	618	248	31	148	69	65%	35%
Statewide Total	213,202	67,294	8,315	35,309	23,670	42%	58%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

ALL COUNTIES - EARNED INCOME REPORT, AUGUST 2008

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VIII**							
13 Redford	3,970	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
14 Lincoln Park	3,092	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
15 Greydale	4,706	2,539	284	1,272	983	36%	64%
17 Greenfield/Joy	4,385	2,455	219	1,467	769	31%	69%
18 Taylor	3,328	1,187	143	742	302	46%	54%
19 Inkster	3,001	2,015	221	1,068	726	42%	58%
32 Tireman	3,223	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
35 Schoolcraft	4,131	3,646	363	1,897	1,386	36%	64%
39 Fullerton	4,303	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
TOTAL	34,139	11,842	1,230	6,446	4,166	37%	63%
ZONE IX**							
41 Fort Wayne	3,343	2,339	219	1,563	557	48%	52%
43 Glendale	2,671	2,032	197	1,147	688	37%	63%
49 Grand River/Warren	2,050	3,128	266	1,493	1,369	38%	62%
55 Hamtramck	4,758	938	79	492	367	48%	52%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,258	194	1,013	1,051	34%	66%
58 Lafayette***	0	1,220	100	641	479	38%	62%
59 McNichols/Goddard	4,346	1,384	96	634	654	31%	69%
73 Forest/Ellery	2,594	1,370	120	683	567	35%	65%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,599	254	1,396	949	28%	72%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	30,617	17,268	1,525	9,062	6,681	36%	64%
99 WAYNE - OTHER	1	22	5	13	4	0%	100%
WAYNE COUNTY TOTAL	71,316	29,132	2,760	15,521	10,851	37%	63%
OUTSTATE TOTAL	122,628	38,162	5,555	19,788	12,819	47%	53%
STATE TOTALS	213,203	67,294	8,315	35,309	23,670	42%	58%
PROJECT SITE TOTAL	N/A	67,294	8,315	35,309	23,670	42%	58%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Wayne County Districts have been realigned into Administrative Regions VIII and IX as outlined above.

*** District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/August 08

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			JULY, 2008			AUGUST, 2008			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	5	1	0%	6	2	33%	0%
2 Alger	53	23	43%	2	2	0%	1	1	100%	0%
3 Allegan	402	217	54%	92	36	39%	75	33	44%	-8%
4 Alpena	294	106	36%	51	11	22%	45	14	31%	27%
5 Antrim	80	36	45%	0	0	0%	1	0	0%	0%
6 Arenac	175	75	43%	29	9	31%	30	9	30%	0%
7 Baraga	104	54	52%	5	5	0%	6	5	83%	0%
8 Barry	254	114	45%	67	23	34%	67	23	34%	0%
9 Bay	1,397	566	41%	222	96	43%	206	87	42%	-9%
10 Benzie	46	19	41%	24	8	33%	19	6	32%	-25%
11 Berrien	2,031	1,073	53%	383	236	62%	366	231	63%	-2%
12 Branch	245	131	53%	133	56	42%	113	42	37%	-25%
13 Calhoun*	1,681	913	54%	587	318	54%	BRIDGES	BRIDGES	NA	NA
14 Cass	471	307	65%	76	43	57%	76	36	47%	-16%
15 Charlevoix	75	33	44%							
16 Cheboygan	160	58	36%	15	1	7%	14	1	7%	0%
17 Chippewa	233	115	49%	56	19	34%	53	20	38%	5%
18 Clare	495	242	49%	79	50	63%	63	32	51%	-36%
19 Clinton	223	91	41%	30	7	23%	25	7	28%	0%
20 Crawford	159	65	41%	23	4	17%	18	5	28%	25%
21 Delta	411	207	50%	30	11	37%	35	12	34%	9%
22 Dickinson	185	105	57%	8	3	38%	5	0	0%	0%
23 Eaton	463	234	51%	86	37	43%	72	30	42%	-19%
24 Emmet	102	40	39%	10	3	0%	13	3	23%	0%
25 Genesee	9,926	6,135	62%	2,412	1,568	65%	2,387	1,555	65%	-1%
26 Gladwin	269	91	34%	29	9	31%	30	15	50%	67%
27 Gogebic	220	144	65%	69	53	77%	61	42	69%	-21%
28 Grand Traverse	201	87	43%	47	14	30%	43	15	35%	7%
29 Gratiot	378	201	53%	54	19	35%	44	14	32%	-26%
30 Hillsdale	228	129	57%	58	27	47%	57	24	42%	-11%
31 Houghton	307	118	38%	7	7	100%	6	5	83%	-29%
32 Huron	196	76	39%	16	6	38%	17	7	41%	17%
33 Ingham	3,323	1,595	48%	352	159	45%	355	153	43%	-4%
34 Ionia	355	179	50%	64	29	45%	64	29	45%	0%
35 Iosco	194	87	45%	41	17	41%	37	18	49%	6%
36 Iron	97	45	46%	13	4	31%	16	7	44%	75%
37 Isabella	420	206	49%	75	28	37%	89	34	38%	21%
38 Jackson	1,620	895	55%	255	144	56%	257	148	58%	3%
39 Kalamazoo	2,054	1,225	60%	466	216	46%	470	227	48%	5%
40 Kalkaska	68	34	50%	17	2	0%	18	4	22%	100%
41 Kent	3,889	2,383	61%	1,116	578	52%	1,069	525	49%	-9%
42 Keweenaw	4	2	50%	0	0	0%	0	0	0%	0%

Note: Percents may not add due to rounding.

* Calhoun County data unavailable due to the implementation of Bridges.

[rm]EIR/Pages 10-11-August 08.xls

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			JULY, 2008			AUGUST, 2008			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	15	7	47%	20	11	55%	57%
44 Lapeer	309	134	43%	69	44	64%	70	38	54%	-14%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	57	16	28%	53	15	28%	-6%
47 Livingston	272	141	52%	44	19	43%	46	16	35%	-16%
48 Luce	74	35	47%	28	18	64%	26	13	50%	-28%
49 Mackinac	44	23	52%	9	1	0%	5	0	0%	0%
50 Macomb	3,358	1,791	53%	1,166	731	63%	1,118	673	60%	-8%
51 Manistee	199	94	47%	44	14	32%	43	16	37%	14%
52 Marquette	481	183	38%	23	15	65%	26	14	54%	-7%
53 Mason	222	101	45%	40	6	15%	41	7	17%	17%
54 Mecosta	384	206	54%	94	64	68%	81	48	59%	-25%
55 Menominee	116	57	49%	11	5	45%	9	6	67%	20%
56 Midland	676	284	42%	44	20	45%	46	22	48%	10%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	136	46	34%	126	40	32%	-13%
59 Montcalm	422	229	54%	72	34	47%	66	31	47%	-9%
60 Montmorency	86	30	35%	4	1	25%	4	0	0%	0%
61 Muskegon	2,344	1,370	58%	1,370	886	65%	1,314	812	62%	-8%
62 Newaygo	297	183	62%	32	14	44%	28	11	39%	-21%
63 Oakland	6,042	3,631	60%	1,010	509	50%	989	486	49%	-5%
64 Oceana	191	83	43%	98	49	50%	99	46	46%	-6%
65 Ogemaw	268	97	36%	38	10	26%	29	5	17%	-50%
66 Ontonagon	60	34	57%	6	3	50%	6	4	67%	0%
67 Osceola	266	141	53%							
68 Oscoda	91	44	48%	8	1	13%	8	0	0%	0%
69 Otsego	72	33	46%	25	6	24%	25	4	16%	-33%
70 Ottawa	376	161	43%	75	44	59%	89	48	54%	9%
71 Presque Isle	65	24	37%	4	0	0%	9	3	33%	0%
72 Roscommon	307	118	38%	29	9	31%	33	13	39%	44%
73 Saginaw	4,616	2,435	53%	986	580	59%	983	553	56%	-5%
74 St. Clair	1,207	587	49%	302	129	43%	287	134	47%	4%
75 St. Joseph	396	248	63%	101	50	50%	103	46	45%	-8%
76 Sanilac	224	85	38%	22	12	55%	28	15	54%	25%
77 Schoolcraft	121	66	55%	8	1	13%	8	2	25%	100%
78 Shiawassee	488	223	46%	105	36	34%	107	34	32%	-6%
79 Tuscola	355	155	44%	63	24	38%	54	20	37%	-17%
80 Van Buren	756	396	52%	127	65	51%	119	62	52%	-5%
81 Washtenaw	1,663	970	58%	327	155	47%	323	133	41%	-14%
82 Wayne	60,090	46,029	77%	11,343	7,269	64%	10,851	6,881	63%	-5%
83 Wexford**	242	117	48%	69	27	39%	69	24	35%	-11%
Statewide Total	122,697	80,034	65%	25,108	14,779	59%	23,670	13,707	58%	-7%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.
 Note : Percents may not add due to rounding.

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ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			JULY, 2008			AUGUST, 2008			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	closed	closed	closed	closed	closed	closed	closed
14 Lincoln Park	1,946	1,303	67%	closed	closed	closed	closed	closed	closed	closed
15 Greydale/Grand River	3,115	2,473	79%	1,059	669	63%	983	628	64%	-6%
17 Greenfield/Joy	2,977	2,352	79%	805	580	72%	769	530	69%	-9%
18 Taylor	1,988	1,203	61%	323	181	56%	302	162	54%	-10%
19 Inkster	2,826	1,813	64%	713	404	57%	726	419	58%	4%
32 Tireman/Central	1,921	1,458	76%	closed	closed	closed	closed	closed	closed	closed
35 Schoolcraft/Stansbury	3,032	2,349	77%	1,444	940	65%	1,386	889	64%	-5%
39 Fullerton/Jeffries	2,677	2,199	82%	closed	closed	closed	closed	closed	closed	closed
TOTAL	22,663	16,670	74%	4,344	2,774	64%	4,166	2,628	63%	-5%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	565	301	53%	557	292	52%	-3%
43 Glendale	1,511	1,119	74%	768	506	66%	688	430	63%	-15%
49 Grand River/Warren	1,677	1,360	81%	1,394	865	62%	1,369	842	62%	-3%
55 Hamtramck	2,204	1,710	78%	379	208	55%	367	191	52%	-8%
56 Highland Park	1,844	1,480	80%	closed	closed	closed	closed	closed	closed	closed
57 Medbury	1,950	1,588	81%	1,119	751	67%	1,051	696	66%	-7%
58 Lafayette*				471	288	61%	479	296	62%	3%
59 McNichols/Goddard	3,332	2,674	80%	689	472	69%	654	449	69%	-5%
73 Forest/Ellery	1,534	1,156	75%	606	392	65%	567	370	65%	-6%
74 Kercheval	1,684	1,265	75%	closed	closed	closed	closed	closed	closed	closed
76 Maddelein				1,006	710	71%	949	683	72%	-4%
79 Warren/Conner	1,997	1,682	84%	closed	closed	closed	closed	closed	closed	closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	6,997	4,493	64%	6,681	4,249	64%	-5%
99 WAYNE - OTHER	126	71	11%	2	2	100%	4	4	100%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	11,343	7,269	64%	10,851	6,881	63%	-5%
OUTSTATE TOTAL	62,607	34,005	54%	13,765	7,510	55%	12,819	6,826	53%	-9%
STATE TOTALS	122,697	80,034	65%	25,108	14,779	59%	23,670	13,707	58%	-7%
PROJECT SITE TOTAL	4,691	2,807	60%	25,108	14,779	59%	23,670	13,707	58%	-7%

* Wayne County Districts have been realigned into Administrative Regions VIII and IX as outlined above. New District 58 was added on 8/14/03.

Note: Percents may not add due to rounding.

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