

Monthly Trend of Key Statistics

Table of Contents

Public Assistance (PA)

1. Total Unduplicated Recipients and Payments under FIP, SER, State Disability Assistance, Energy Assistance, Food Assistance, Entire State and Wayne

Family Independence Program (FIP)

2. and 2a. Total FIP, Federal and State Funded (Non Two Parent plus Two Parent): Cases, Payments, Recipients, and Applications, Entire State and Wayne
3. and 3a. FIP, Federal and State Funded (Non Two Parent and Two Parent): Cases, Payments, Recipients, Entire State and Wayne
4. and 4a. Total Federal FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients, Entire State and Wayne
5. and 5a. Federal FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients, Entire State and Wayne
6. and 6a. Total State FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients, Entire State and Wayne
7. and 7a. State FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients, Entire State and Wayne

State Disability Assistance (SDA)

8. and 8a. SDA: Cases, Payments, Recipients, and Applications, Entire State and Wayne

State Emergency Relief (SER)

9. and 9a. SER (Federal Plus State Funded): Cases, Payments, and Applications, Entire State and Wayne
10. and 10a. SER [Federal Funded IV-A Emergency Assistance (Excludes Burials) and Burials]: Cases, Payments, and Recipients, Entire State and Wayne
11. and 11a. SER [State Funded (excludes Burials) and Burials]: Cases, Payments, and Recipients, Entire State and Wayne

Medical Assistance (MA)

12. Medical Assistance [Medicaid (Title XIX) Eligibility]: Persons and Applications, Entire State and Wayne

Food Assistance

13. and 13a. Food Assistance 1/: Households, Payments, Persons, and Applications, Entire State and Wayne
14. and 14a. Food Assistance 1/: Households, Payments, and Persons, PA and Non-PA, Entire State and Wayne

Monthly Trend of Key Statistics

Table of Contents

Supplementary Security Income (SSI)

15. and 15a. Supplementary Security Income: Recipients and Payments, Total, Federal, and State Supplementation, Entire State and Wayne

Child Day Care

16. and 16a. Child Day Care: Cases, Children, Payments, and Applications, Entire State and Wayne

Home Help

17. and 17a. Home Help Services (Titles XIX and XX): Cases and Payments, Entire State and Wayne

Social Services

18. Social Services: Cases and Applications, Entire State and Wayne

Foster Care

19. and 19a. Title IVE Foster Care, State Ward Board and Care: Children and Payments, Entire State and Wayne

Energy Assistance (EA)

20. Energy Assistance: Cases, Payments, and Recipients by Program, Entire State

Recoupment

21. and 21a. FIP, SDA, and Food Assistance Recoupment for Cases Making Payment, Entire State and Wayne

22. and 22a. FIP, SDA, and Food Assistance Recoupment Balances for Active and Inactive Cases, Entire State and

23. and 23a. FIP, SDA, and Food Assistance Recoupment Balances by Type of Overpayment, Entire State and Wayne

NOTE: Footnotes for Tables are located at the back of this publication.

**Table 1. Total Unduplicated Recipients and Payments under FIP, SER, State Disability Assistance, Energy Assistance, Food Assistance
ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
----	---------	----------	----------	---------	----------	-------	-------	-----	------	------	--------	-----------	-----------------------

ENTIRE STATE

(1) PUBLIC ASSISTANCE: Recipients (millions)

2004	0.905	0.905	0.915	0.914	0.925	0.947	0.957	0.965	0.979	0.985	0.999	1.006	0.950
2005	1.009	1.020	1.029	1.036	1.041	1.050	1.055	1.062	1.068	1.070	1.086	1.093	1.052
2006	1.105	1.107	1.115	1.120	1.124	1.132	1.136	1.149	1.158	1.160	1.177	1.183	1.139

(2) PUBLIC ASSISTANCE: Payments [\$ millions]

2004	107.091	107.107	108.490	106.548	110.248	114.536	114.985	116.111	117.131	116.110	122.732	124.663	113.813
2005	126.701	131.482	134.864	133.032	136.768	137.995	132.008	130.502	131.843	133.291	137.275	130.851	133.051
2006	138.178	141.300	140.665	139.500	143.419	152.215	149.904	161.038	153.533	155.123	161.419	156.753	149.421

(3) PUBLIC ASSISTANCE: Average Payment per Recipient [\$]

2004	118.38	118.33	118.52	116.56	119.15	120.96	120.15	120.30	119.68	117.87	122.83	123.96	119.78
2005	125.55	128.96	131.01	128.40	131.36	131.40	125.07	122.92	123.44	124.52	126.37	119.73	126.51
2006	125.09	127.68	126.12	124.56	127.61	134.44	132.00	140.19	132.63	133.75	137.18	132.53	131.22

(4) Estimated DHS Benefit Recipients (millions - rounded to nearest 10,000)

2004	1.440	1.440	1.450	1.450	1.460	1.470	1.480	1.490	1.490	1.500	1.520	1.530	1.477
2005	1.540	1.550	1.560	1.570	1.570	1.580	1.590	1.600	1.610	1.610	1.610	1.610	1.583
2006	1.620	1.630	1.640	1.650	1.660	1.670	1.660	1.660	1.670	1.670	1.700	1.710	1.662

WAYNE COUNTY

(1) PUBLIC ASSISTANCE: Recipients (millions)

2004	0.291	0.293	0.296	0.294	0.295	0.301	0.306	0.308	0.314	0.317	0.322	0.325	0.305
2005	0.326	0.330	0.333	0.333	0.332	0.334	0.336	0.339	0.341	0.342	0.347	0.350	0.337
2006	0.353	0.354	0.355	0.355	0.355	0.357	0.358	0.362	0.365	0.366	0.370	0.370	0.360

(2) PUBLIC ASSISTANCE: Payments [\$ millions]

2004	38.738	38.747	39.054	38.082	38.687	39.808	40.319	40.647	41.357	41.491	44.565	46.933	40.702
2005	45.416	48.449	50.810	48.620	49.459	47.878	46.063	46.012	46.417	47.287	49.249	46.650	47.693
2006	48.741	50.182	49.506	48.517	49.161	52.614	51.448	59.059	53.670	53.917	56.777	54.606	52.350

(3) PUBLIC ASSISTANCE: Average Payment per Recipient [\$]

2004	132.94	132.40	131.98	129.67	131.12	132.19	131.96	131.87	131.91	131.00	138.44	144.59	133.44
2005	139.15	146.68	152.55	146.13	148.90	143.37	137.27	135.91	136.31	138.29	141.85	133.36	141.59
2006	138.12	141.94	139.29	136.66	138.62	147.49	143.89	163.13	146.89	147.38	153.59	147.67	145.47

(4) Estimated DHS Benefit Recipients (millions - rounded to nearest 10,000)

2004	0.430	0.430	0.430	0.430	0.430	0.430	0.430	0.440	0.440	0.440	0.450	0.450	0.436
2005	0.450	0.460	0.460	0.460	0.460	0.460	0.470	0.470	0.470	0.470	0.470	0.470	0.464
2006	0.470	0.470	0.480	0.480	0.480	0.480	0.480	0.480	0.490	0.480	0.490	0.490	0.481

Table 2. Total FIP, Federal and State Funded (Non Two Parent plus Two Parent): Cases, Payments, Recipients, and Applications
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total FIP: Cases													
2004	77,626	77,214	78,626	77,072	78,717	78,889	78,356	78,261	78,026	77,113	78,007	77,715	77,969
2005	78,451	78,463	78,627	78,587	78,921	78,844	78,517	78,349	77,283	77,408	78,234	77,866	78,296
2006	78,534	78,548	79,138	79,078	78,889	78,238	78,198	79,133	80,280	82,335	85,157	86,788	80,360
(2) Total FIP: Caseload Change from Previous Month													
2004	-197	-412	1,412	-1,554	1,645	172	-533	-95	-235	-913	894	-292	-9
2005	736	12	164	-40	334	-77	-327	-168	-1,066	125	826	-368	13
2006	668	14	590	-60	-189	-651	-40	935	1,147	2,055	2,822	1,631	744
(3) Total FIP: Payments [\$ millions]													
2004	31.904	31.646	32.195	31.307	32.230	32.913	32.768	32.594	32.574	32.023	36.938	32.171	32.605
2005	32.584	32.431	32.309	32.404	32.564	32.600	32.686	32.365	32.033	34.204	37.223	32.180	32.965
2006	32.760	32.524	32.727	32.751	32.570	32.356	32.717	32.489	32.774	35.958	40.108	35.728	33.788
(4) Total FIP: Average Payment per Case [\$]													
2004	410.99	409.85	409.47	406.20	409.44	417.21	418.20	416.48	417.47	415.27	473.52	413.96	418.18
2005	415.34	413.33	410.91	412.33	412.61	413.48	416.29	413.09	414.49	441.86	475.79	413.27	421.03
2006	417.14	414.06	413.55	414.16	412.86	413.56	418.39	410.56	408.24	436.72	470.98	411.67	420.47
(5) Total FIP: Recipients													
2004	210,762	209,741	213,687	209,069	214,013	214,254	212,607	212,161	211,259	208,877	211,574	210,822	211,569
2005	212,583	212,328	213,077	213,144	214,303	213,691	212,720	212,268	209,278	209,936	212,289	211,402	212,252
2006	212,813	212,740	214,058	213,897	213,313	211,235	211,135	213,562	216,738	222,314	230,681	235,325	217,318
(6) Total FIP: Average Case Size													
2004	2.72	2.72	2.72	2.71	2.72	2.72	2.71	2.71	2.71	2.71	2.71	2.71	2.71
2005	2.71	2.71	2.71	2.71	2.72	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71
2006	2.71	2.71	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.71	2.71	2.70
(7) Total FIP: Applications													
2004	17,430	13,514	14,211	16,738	13,958	17,741	15,514	14,135	16,774	16,511	17,759	17,178	15,955
2005	15,853	15,721	13,936	16,540	12,614	16,343	14,774	14,724	16,565	15,334	18,072	17,209	15,640
2006	16,101	15,034	13,117	16,065	12,371	16,396	14,306	16,317	17,224	15,928	18,683	17,106	15,721
(8) Total FIP: Openings													
2004	6,768	5,952	6,557	5,126	5,975	6,386	6,589	5,989	5,881	6,263	6,626	6,511	6,219
2005	6,717	6,234	6,568	5,180	5,672	5,718	5,993	5,733	5,620	5,922	6,392	6,537	6,024
2006	6,566	6,411	6,433	5,063	5,537	5,529	5,712	6,538	7,865	7,795	8,747	8,401	6,716
(9) Total FIP: Closings													
2004	7,056	6,191	5,230	6,679	4,224	5,584	7,122	6,084	6,116	7,176	5,732	6,803	6,166
2005	5,981	6,222	6,400	5,220	5,338	5,795	6,320	5,901	6,686	5,797	5,566	6,905	6,011
2006	5,898	6,397	5,843	5,123	5,726	6,180	5,752	5,603	6,718	5,741	5,924	6,770	5,973
(10) FIP Employment Rate													
2004	20.5	20.5	20.0	20.0	19.8	19.8	20.2	20.2	19.8	19.8	19.7	19.7	20.0
2005	19.9	19.6	19.4	19.5	19.4	19.7	19.8	19.7	19.9	19.4	19.4	19.5	19.6
2006	19.6	19.7	19.6	19.8	19.6	19.8	19.7	19.7	19.8	19.2	19.5	19.7	19.6

Table 2a. Total FIP, Federal and State Funded (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients, and Applications
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total FIP: Cases													
2004	33,049	32,795	33,284	32,669	32,980	33,134	33,031	33,172	33,284	33,149	33,547	33,523	33,135
2005	33,752	33,757	33,686	33,437	33,228	33,332	33,296	33,406	33,162	33,277	33,584	33,549	33,456
2006	33,811	33,719	33,760	33,584	33,238	33,021	32,958	33,498	34,136	34,942	36,027	36,604	34,108
(2) Total FIP: Caseload Change from Previous Month													
2004	-92	-254	489	-615	311	154	-103	141	112	-135	398	-24	32
2005	229	5	-71	-249	-209	104	-36	110	-244	115	307	-35	2
2006	262	-92	41	-176	-346	-217	-63	540	638	806	1,085	577	255
(3) Total FIP: Payments [\$ millions]													
2004	13.852	13.674	13.865	13.528	13.727	13.896	13.886	13.864	13.901	13.795	16.103	13.904	14.000
2005	14.126	14.062	13.992	13.922	13.830	13.881	13.923	13.934	13.835	14.839	16.249	13.967	14.213
2006	14.202	14.081	14.071	14.008	13.874	13.767	13.845	14.115	14.371	15.730	17.509	15.463	14.586
(4) Total FIP: Average Payment per Case [\$]													
2004	419.13	416.94	416.57	414.10	416.22	419.40	420.39	417.95	417.65	416.16	480.01	414.77	422.51
2005	418.53	416.58	415.35	416.38	416.22	416.44	418.17	417.10	417.18	445.94	483.84	416.32	424.85
2006	420.03	417.60	416.80	417.12	417.42	416.92	420.09	421.37	420.98	450.18	485.98	422.44	427.65
(5) Total FIP: Recipients													
2004	96,187	95,553	96,908	94,942	96,085	96,499	96,227	96,504	96,719	96,412	97,486	97,380	96,409
2005	98,108	97,967	97,883	97,219	96,658	96,836	96,777	97,150	96,360	96,759	97,657	97,588	97,247
2006	98,090	97,710	97,590	97,157	96,222	95,540	95,412	96,818	98,593	100,696	103,810	105,438	98,590
(6) Total FIP: Average Case Size													
2004	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.90	2.91
2005	2.91	2.90	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91
2006	2.90	2.90	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.88	2.88	2.88	2.89
(7) Total FIP: Applications													
2004	4,959	3,697	3,755	4,483	3,943	5,216	4,572	4,296	4,809	4,917	5,052	4,886	4,549
2005	4,465	4,296	3,789	4,231	3,430	4,631	4,238	4,265	4,777	4,392	5,152	4,868	4,378
2006	4,406	4,103	3,433	4,130	3,469	4,768	4,219	4,789	5,007	4,677	5,162	4,721	4,407
(8) Total FIP: Openings													
2004	2,136	1,866	2,111	1,466	1,726	1,979	2,138	1,995	2,050	2,068	2,182	2,083	1,983
2005	2,144	1,977	2,018	1,502	1,510	1,883	1,846	1,953	1,856	1,892	2,063	2,176	1,902
2006	2,134	1,992	1,966	1,493	1,582	1,785	1,754	2,249	2,538	2,533	2,753	2,613	2,116
(9) Total FIP: Closings													
2004	2,198	2,094	1,625	2,058	1,407	1,813	2,239	1,841	1,923	2,198	1,791	2,090	1,940
2005	1,812	1,966	2,055	1,722	1,680	1,766	1,876	1,829	2,085	1,752	1,738	2,205	1,874
2006	1,853	2,085	1,920	1,637	1,904	1,978	1,781	1,688	1,892	1,730	1,640	2,011	1,843
(10) FIP Employment Rate													
2004	19.7	19.7	19.6	19.5	19.2	19.2	19.8	19.7	19.7	19.5	19.7	19.8	19.6
2005	20.0	19.6	19.6	19.8	19.8	20.1	20.1	20.1	20.4	19.9	19.8	19.8	19.9
2006	19.9	20.2	20.3	20.6	20.3	20.5	20.2	20.1	20.0	19.7	19.8	19.9	20.1

Table 3. FIP, Federal and State Funded (Non Two Parent and Two Parent): Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP Non-Two Parent: Cases													
2004	75,665	75,255	76,540	74,955	76,421	76,565	76,136	76,168	76,011	75,195	76,057	75,796	75,897
2005	76,538	76,571	76,662	76,542	76,737	76,678	76,385	76,349	75,404	75,487	76,308	75,966	76,302
2006	76,563	76,531	77,018	76,941	76,689	76,042	75,962	76,936	78,064	79,800	82,343	83,782	78,056
(2) FIP Non-Two Parent: Caseload Change from Previous Month													
2004	-269	-410	1,285	-1,585	1,466	144	-429	32	-157	-816	862	-261	-12
2005	742	33	91	-120	195	-59	-293	-36	-945	83	821	-342	14
2006	597	-32	487	-77	-252	-647	-80	974	1,128	1,736	2,543	1,439	651
(3) FIP Non-Two Parent: Payments [\$ millions]													
2004	30.943	30.687	31.167	30.282	31.104	31.718	31.647	31.539	31.563	31.043	35.803	31.191	31.557
2005	31.597	31.465	31.293	31.327	31.427	31.482	31.602	31.345	31.065	33.161	36.070	31.207	31.920
2006	31.699	31.452	31.617	31.625	31.420	31.212	31.555	31.301	31.593	34.511	38.366	34.092	32.537
(4) FIP Non-Two Parent: Average Payment per Case [\$]													
2004	408.95	407.77	407.20	404.00	407.01	414.26	415.67	414.07	415.24	412.83	470.75	411.52	415.79
2005	412.83	410.93	408.19	409.28	409.54	410.57	413.72	410.55	411.98	439.29	472.69	410.80	418.34
2006	414.02	410.97	410.51	411.03	409.71	410.46	415.41	406.84	404.71	432.46	465.93	406.92	416.84
(5) FIP Non-Two Parent: Recipients													
2004	201,756	200,729	204,232	199,491	203,700	203,895	202,625	202,706	202,081	200,072	202,627	201,958	202,156
2005	203,787	203,643	204,044	203,783	204,377	203,878	203,124	203,201	200,683	201,168	203,487	202,765	203,162
2006	203,856	203,524	204,483	204,191	203,330	201,282	200,995	203,590	206,685	210,971	218,209	222,111	206,936
(6) FIP Non-Two Parent: Average Case Size													
2004	2.67	2.67	2.67	2.66	2.67	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66
2005	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.67	2.67	2.66
2006	2.66	2.66	2.66	2.65	2.65	2.65	2.65	2.65	2.65	2.64	2.65	2.65	2.65
(7) FIP Two Parent: Cases													
2004	1,961	1,959	2,086	2,117	2,296	2,324	2,220	2,093	2,015	1,918	1,950	1,919	2,072
2005	1,913	1,892	1,965	2,045	2,184	2,166	2,132	2,000	1,879	1,921	1,926	1,900	1,994
2006	1,971	2,017	2,120	2,137	2,200	2,196	2,236	2,197	2,216	2,535	2,814	3,006	2,304
(8) FIP Two Parent: Caseload Change from Previous Month													
2004	72	-2	127	31	179	28	-104	-127	-78	-97	32	-31	3
2005	-6	-21	73	80	139	-18	-34	-132	-121	42	5	-26	-2
2006	71	46	103	17	63	-4	40	-39	19	319	279	192	92
(9) FIP Two Parent: Payments (\$ millions)													
2004	0.961	0.959	1.028	1.025	1.126	1.195	1.121	1.056	1.010	0.980	1.134	0.980	1.048
2005	0.987	0.966	1.016	1.077	1.137	1.118	1.083	1.020	0.968	1.043	1.153	0.973	1.045
2006	1.061	1.072	1.110	1.126	1.150	1.144	1.162	1.189	1.180	1.447	1.741	1.636	1.252
(10) FIP Two Parent: Average Payment per Case (\$)													
2004	490.01	489.70	492.73	484.19	490.22	514.26	504.86	504.32	501.45	511.01	581.65	510.69	505.87
2005	515.81	510.45	517.08	526.45	520.42	516.24	508.13	510.00	515.16	542.81	598.60	512.27	524.19
2006	538.30	531.39	523.80	526.85	522.75	520.97	519.70	541.00	532.66	570.87	618.73	544.20	543.26
(11) FIP Two Parent: Recipients													
2004	9,006	9,012	9,455	9,578	10,313	10,359	9,982	9,455	9,178	8,805	8,947	8,864	9,413
2005	8,796	8,685	9,033	9,361	9,926	9,813	9,596	9,067	8,595	8,768	8,802	8,637	9,090
2006	8,957	9,216	9,575	9,706	9,983	9,953	10,140	9,972	10,053	11,343	12,472	13,214	10,382
(12) FIP Two Parent: Average Case Size													
2004	4.59	4.60	4.53	4.52	4.49	4.46	4.50	4.52	4.55	4.59	4.59	4.62	4.54
2005	4.60	4.59	4.60	4.58	4.54	4.53	4.50	4.53	4.57	4.56	4.57	4.55	4.56
2006	4.54	4.57	4.52	4.54	4.54	4.53	4.53	4.54	4.54	4.47	4.43	4.40	4.51

Table 3a. FIP, Federal and State Funded (Non Two Parent and Two Parent): Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP Non-Two Parent: Cases													
2004	32,417	32,157	32,637	32,042	32,328	32,463	32,362	32,507	32,604	32,482	32,870	32,835	32,475
2005	33,057	33,065	33,003	32,764	32,544	32,654	32,595	32,707	32,476	32,566	32,870	32,824	32,760
2006	33,068	32,967	33,028	32,857	32,497	32,265	32,191	32,748	33,354	34,089	35,096	35,633	33,316
(2) FIP Non-Two Parent: Caseload Change from Previous Month													
2004	-104	-260	480	-595	286	135	-101	145	97	-122	388	-35	26
2005	222	8	-62	-239	-220	110	-59	112	-231	90	304	-46	-1
2006	244	-101	61	-171	-360	-232	-74	557	606	735	1,007	537	234
(3) FIP Non-Two Parent: Payments [\$ millions]													
2004	13.534	13.349	13.537	13.215	13.402	13.557	13.550	13.526	13.551	13.444	15.692	13.550	13.659
2005	13.770	13.711	13.643	13.573	13.477	13.534	13.563	13.571	13.473	14.446	15.802	13.589	13.846
2006	13.800	13.682	13.687	13.631	13.482	13.375	13.450	13.702	13.937	15.225	16.911	14.925	14.151
(4) FIP Non-Two Parent: Average Payment per Case [\$]													
2004	417.49	415.13	414.77	412.44	414.56	417.60	418.69	416.08	415.61	413.89	477.40	412.68	420.59
2005	416.54	414.65	413.37	414.27	414.13	414.45	416.10	414.92	414.87	443.59	480.74	413.99	422.64
2006	417.32	415.01	414.42	414.86	414.88	414.55	417.83	418.40	417.86	446.64	481.84	418.84	424.74
(5) FIP Non-Two Parent: Recipients													
2004	92,936	92,268	93,601	91,763	92,761	93,136	92,815	93,139	93,263	92,970	93,998	93,840	93,041
2005	94,572	94,436	94,392	93,788	93,195	93,399	93,268	93,662	92,903	93,208	94,084	94,003	93,743
2006	94,405	93,953	93,942	93,476	92,485	91,748	91,579	93,042	94,686	96,470	99,260	100,712	94,647
(6) FIP Non-Two Parent: Average Case Size													
2004	2.87	2.87	2.87	2.86	2.87	2.87	2.87	2.87	2.86	2.86	2.86	2.86	2.86
2005	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86
2006	2.85	2.85	2.84	2.84	2.85	2.84	2.84	2.84	2.84	2.83	2.83	2.83	2.84
(7) FIP Two Parent: Cases													
2004	632	638	647	627	652	671	669	665	680	667	677	688	659
2005	695	692	683	673	684	678	701	699	686	711	714	725	695
2006	743	752	732	727	741	756	767	750	782	853	931	971	792
(8) FIP Two Parent: Caseload Change from Previous Month													
2004	12	6	9	-20	25	19	-2	-4	15	-13	10	11	6
2005	7	-3	-9	-10	11	-6	23	-2	-13	25	3	11	3
2006	18	9	-20	-5	14	15	11	-17	32	71	78	40	21
(9) FIP Two Parent: Payments (\$ millions)													
2004	0.318	0.324	0.328	0.313	0.325	0.340	0.336	0.339	0.351	0.351	0.410	0.354	0.341
2005	0.357	0.352	0.349	0.349	0.353	0.347	0.361	0.363	0.361	0.393	0.447	0.378	0.368
2006	0.402	0.399	0.384	0.377	0.392	0.392	0.395	0.413	0.433	0.505	0.598	0.538	0.436
(10) FIP Two Parent: Average Payment per Case (\$)													
2004	503.42	508.17	507.52	498.85	498.52	506.32	502.51	509.35	515.59	526.66	606.33	514.45	516.81
2005	513.08	508.58	510.94	519.06	515.75	512.20	514.51	518.92	526.60	553.29	626.62	521.82	528.79
2006	540.87	530.99	524.52	519.17	528.90	518.05	515.11	550.99	554.32	591.77	642.13	554.56	550.13
(11) FIP Two Parent: Recipients													
2004	3,251	3,285	3,307	3,179	3,324	3,363	3,412	3,365	3,456	3,442	3,488	3,540	3,368
2005	3,536	3,531	3,491	3,431	3,463	3,437	3,509	3,488	3,457	3,551	3,573	3,585	3,504
2006	3,685	3,757	3,648	3,681	3,737	3,792	3,833	3,776	3,907	4,226	4,550	4,726	3,943
(12) FIP Two Parent: Average Case Size													
2004	5.14	5.15	5.11	5.07	5.10	5.01	5.10	5.06	5.08	5.16	5.15	5.15	5.11
2005	5.09	5.10	5.11	5.10	5.06	5.07	5.01	4.99	5.04	4.99	5.00	4.94	5.04
2006	4.96	5.00	4.98	5.06	5.04	5.02	5.00	5.03	5.00	4.95	4.89	4.87	4.98

Table 4. Total Federal FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Federal FIP: Cases													
2004	77,294	76,890	78,297	76,763	78,394	78,551	78,007	77,893	77,666	76,767	77,651	77,374	77,629
2005	78,113	78,125	78,288	78,246	78,580	78,500	78,169	77,996	76,928	77,068	77,909	77,542	77,955
2006	78,206	78,218	78,809	78,750	78,545	77,891	77,850	78,755	79,894	81,960	84,779	86,421	80,007
(2) Total Federal FIP: Caseload Change from Previous Month													
2004	-208	-404	1,407	-1,534	1,631	157	-544	-114	-227	-899	884	-277	-11
2005	739	12	163	-42	334	-80	-331	-173	-1,068	140	841	-367	14
2006	664	12	591	-59	-205	-654	-41	905	1,139	2,066	2,819	1,642	740
(3) Total Federal FIP: Payments [\$ millions]													
2004	31.805	31.550	32.098	31.215	32.131	32.809	32.660	32.482	32.464	31.918	36.821	32.067	32.502
2005	32.480	32.323	32.202	32.298	32.457	32.492	32.578	32.255	31.923	34.096	37.117	32.080	32.858
2006	32.657	32.422	32.625	32.647	32.461	32.247	32.608	32.373	32.658	35.843	39.988	35.616	33.679
(4) Total Federal FIP: Average Payment per Case [\$]													
2004	411.48	410.32	409.95	406.64	409.87	417.67	418.68	417.00	417.99	415.78	474.19	414.44	418.68
2005	415.80	413.74	411.33	412.78	413.04	413.91	416.76	413.54	414.97	442.41	476.41	413.71	421.50
2006	417.57	414.51	413.97	414.57	413.28	414.00	418.86	411.06	408.76	437.32	471.68	412.13	420.95
(5) Total Federal FIP: Recipients													
2004	210,281	209,275	213,221	208,624	213,549	213,765	212,100	211,635	210,743	208,382	211,071	210,339	211,082
2005	212,112	211,857	212,600	212,661	213,827	213,211	212,241	211,765	208,776	209,465	211,842	210,952	211,776
2006	212,353	212,287	213,597	213,435	212,824	210,752	210,662	213,044	216,213	221,809	230,181	234,827	216,832
(6) Total Federal FIP: Average Case Size													
2004	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.71	2.71	2.72	2.72	2.72
2005	2.72	2.71	2.72	2.72	2.72	2.72	2.72	2.72	2.71	2.72	2.72	2.72	2.72
2006	2.72	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.72	2.72	2.71

Table 4a. Total Federal FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Federal FIP: Cases													
2004	32,935	32,685	33,172	32,563	32,872	33,035	32,933	33,068	33,173	33,040	33,441	33,418	33,028
2005	33,652	33,658	33,585	33,337	33,130	33,230	33,194	33,299	33,056	33,180	33,488	33,453	33,355
2006	33,716	33,627	33,667	33,489	33,142	32,928	32,865	33,395	34,027	34,837	35,912	36,494	34,008
(2) Total Federal FIP: Caseload Change from Previous Month													
2004	-93	-250	487	-609	309	163	-102	135	105	-133	401	-23	33
2005	234	6	-73	-248	-207	100	-36	105	-243	124	308	-35	3
2006	263	-89	40	-178	-347	-214	-63	530	632	810	1,075	582	253
(3) Total Federal FIP: Payments [\$ millions]													
2004	13.816	13.640	13.831	13.495	13.692	13.865	13.854	13.831	13.866	13.760	16.063	13.870	13.965
2005	14.093	14.026	13.957	13.888	13.796	13.846	13.889	13.898	13.799	14.806	16.214	13.935	14.179
2006	14.170	14.050	14.040	13.977	13.843	13.737	13.815	14.084	14.338	15.698	17.472	15.430	14.555
(4) Total Federal FIP: Average Payment per Case [\$]													
2004	419.50	417.31	416.96	414.43	416.52	419.69	420.68	418.27	418.00	416.46	480.35	415.04	422.83
2005	418.78	416.73	415.57	416.60	416.43	416.68	418.43	417.37	417.45	446.25	484.17	416.57	425.09
2006	420.27	417.83	417.03	417.37	417.68	417.17	420.36	421.75	421.37	450.60	486.52	422.82	427.97
(5) Total Federal FIP: Recipients													
2004	95,983	95,359	96,713	94,753	95,893	96,321	96,051	96,324	96,524	96,214	97,291	97,187	96,218
2005	97,923	97,780	97,696	97,033	96,476	96,652	96,598	96,956	96,168	96,585	97,484	97,415	97,064
2006	97,916	97,545	97,422	96,989	96,049	95,373	95,251	96,641	98,409	100,516	103,621	105,253	98,415
(6) Total Federal FIP: Average Case Size													
2004	2.91	2.92	2.92	2.91	2.92	2.92	2.92	2.91	2.91	2.91	2.91	2.91	2.91
2005	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91
2006	2.90	2.90	2.89	2.90	2.90	2.90	2.90	2.89	2.89	2.89	2.89	2.88	2.89

Table 5. Federal FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal FIP Non-Two Parent: Cases													
2004	75,343	74,942	76,222	74,652	76,105	76,234	75,792	75,807	75,661	74,860	75,711	75,464	75,566
2005	76,208	76,243	76,338	76,214	76,404	76,341	76,043	76,003	75,055	75,152	75,986	75,645	75,969
2006	76,245	76,210	76,699	76,627	76,358	75,709	75,623	76,567	77,686	79,436	81,978	83,429	77,714
(2) Federal FIP Non-Two Parent: Caseload Change from Previous Month													
2004	-275	-401	1,280	-1,570	1,453	129	-442	15	-146	-801	851	-247	-13
2005	744	35	95	-124	190	-63	-298	-40	-948	97	834	-341	15
2006	600	-35	489	-72	-269	-649	-86	944	1,119	1,750	2,542	1,451	649
(3) Federal FIP Non-Two Parent: Payments [\$ millions]													
2004	30.848	30.595	31.073	30.192	31.009	31.616	31.541	31.429	31.456	30.942	35.691	31.090	31.457
2005	31.496	31.362	31.192	31.227	31.323	31.376	31.497	31.237	30.957	33.055	35.965	31.108	31.816
2006	31.600	31.354	31.519	31.527	31.316	31.108	31.450	31.189	31.480	34.400	38.252	33.986	32.432
(4) Federal FIP Non-Two Parent: Average Payment per Case [\$]													
2004	409.43	408.24	407.67	404.44	407.44	414.73	416.15	414.59	415.75	413.33	471.41	411.98	416.28
2005	413.30	411.34	408.60	409.73	409.97	411.00	414.19	411.00	412.46	439.84	473.31	411.24	418.81
2006	414.45	411.41	410.94	411.43	410.12	410.89	415.88	407.34	405.23	433.05	466.62	407.37	417.32
(5) Federal FIP Non-Two Parent: Recipients													
2004	201,297	200,287	203,787	199,060	203,252	203,423	202,131	202,197	201,586	199,600	202,145	201,493	201,688
2005	203,332	203,194	203,600	203,328	203,918	203,413	202,658	202,713	200,194	200,708	203,047	202,323	202,702
2006	203,418	203,089	204,042	203,758	202,868	200,827	200,540	203,090	206,176	210,488	217,735	221,642	206,473
(6) Federal FIP Non-Two Parent: Average Case Size													
2004	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.66	2.67	2.67	2.67	2.67
2005	2.67	2.67	2.67	2.67	2.67	2.66	2.67	2.67	2.67	2.67	2.67	2.67	2.67
2006	2.67	2.66	2.66	2.66	2.66	2.65	2.65	2.65	2.65	2.65	2.66	2.66	2.66
(7) Federal FIP Two Parent: Cases													
2004	1,951	1,948	2,075	2,111	2,289	2,317	2,215	2,086	2,005	1,907	1,940	1,910	2,063
2005	1,905	1,882	1,950	2,032	2,176	2,159	2,126	1,993	1,873	1,916	1,923	1,897	1,986
2006	1,961	2,008	2,110	2,123	2,187	2,182	2,227	2,188	2,208	2,524	2,801	2,992	2,293
(8) Federal FIP Two Parent: Caseload Change from Previous Month													
2004	67	-3	127	36	178	28	-102	-129	-81	-98	33	-30	2
2005	-5	-23	68	82	144	-17	-33	-133	-120	43	7	-26	-1
2006	64	47	102	13	64	-5	45	-39	20	316	277	191	91
(9) Federal FIP Two Parent: Payments (\$ millions)													
2004	0.957	0.955	1.024	1.023	1.123	1.192	1.119	1.053	1.007	0.976	1.130	0.977	1.045
2005	0.983	0.961	1.010	1.072	1.133	1.116	1.081	1.017	0.966	1.041	1.152	0.972	1.042
2006	1.057	1.068	1.106	1.120	1.145	1.139	1.159	1.184	1.177	1.443	1.736	1.630	1.247
(10) Federal FIP Two Parent: Average Payment per Case (\$)													
2004	490.39	490.36	493.69	484.46	490.58	514.49	505.06	504.73	502.40	511.87	582.72	511.47	506.44
2005	516.08	510.78	517.91	527.34	520.85	516.72	508.46	510.37	515.53	543.19	598.81	512.18	524.61
2006	539.02	531.91	524.20	527.75	523.62	521.94	520.23	541.32	533.28	571.67	619.80	544.85	543.97
(11) Federal FIP Two Parent: Recipients													
2004	8,984	8,988	9,434	9,564	10,297	10,342	9,969	9,438	9,157	8,782	8,926	8,846	9,394
2005	8,780	8,663	9,000	9,333	9,909	9,798	9,583	9,052	8,582	8,757	8,795	8,629	9,073
2006	8,935	9,198	9,555	9,677	9,956	9,925	10,122	9,954	10,037	11,321	12,446	13,185	10,359
(12) Federal FIP Two Parent: Average Case Size													
2004	4.60	4.61	4.55	4.53	4.50	4.46	4.50	4.52	4.57	4.61	4.60	4.63	4.55
2005	4.61	4.60	4.62	4.59	4.55	4.54	4.51	4.54	4.58	4.57	4.57	4.55	4.57
2006	4.56	4.58	4.53	4.56	4.55	4.55	4.55	4.55	4.55	4.49	4.44	4.41	4.52

Table 5a. Federal FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal FIP Non-Two Parent: Cases													
2004	32,303	32,047	32,525	31,936	32,220	32,364	32,264	32,403	32,494	32,375	32,766	32,732	32,369
2005	32,959	32,968	32,905	32,667	32,449	32,555	32,496	32,603	32,373	32,470	32,775	32,729	32,662
2006	32,974	32,875	32,935	32,762	32,401	32,172	32,098	32,645	33,245	33,984	34,983	35,525	33,217
(2) Federal FIP Non-Two Parent: Caseload Change from Previous Month													
2004	-105	-256	478	-589	284	144	-100	139	91	-119	391	-34	27
2005	227	9	-63	-238	-218	106	-59	107	-230	97	305	-46	0
2006	245	-99	60	-173	-361	-229	-74	547	600	739	999	542	233
(3) Federal FIP Non-Two Parent: Payments [\$ millions]													
2004	13.498	13.316	13.503	13.182	13.367	13.525	13.518	13.493	13.516	13.409	15.654	13.517	13.625
2005	13.737	13.675	13.609	13.540	13.445	13.500	13.530	13.536	13.439	14.414	15.767	13.558	13.812
2006	13.768	13.651	13.656	13.600	13.451	13.345	13.420	13.671	13.905	15.193	16.875	14.893	14.119
(4) Federal FIP Non-Two Parent: Average Payment per Case [\$]													
2004	417.86	415.51	415.16	412.77	414.86	417.90	418.98	416.40	415.95	414.19	477.74	412.95	420.92
2005	416.79	414.80	413.59	414.49	414.34	414.69	416.35	415.19	415.13	443.90	481.06	414.24	422.89
2006	417.55	415.24	414.64	415.11	415.14	414.80	418.10	418.79	418.24	447.06	482.37	419.21	425.06
(5) Federal FIP Non-Two Parent: Recipients													
2004	92,732	92,074	93,406	91,574	92,569	92,958	92,639	92,959	93,070	92,776	93,807	93,651	92,851
2005	94,391	94,253	94,212	93,609	93,020	93,222	93,096	93,475	92,718	93,037	93,914	93,833	93,565
2006	94,234	93,788	93,774	93,308	92,312	91,581	91,418	92,865	94,502	96,290	99,075	100,531	94,473
(6) Federal FIP Non-Two Parent: Average Case Size													
2004	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.86	2.87	2.86	2.86	2.87
2005	2.86	2.86	2.86	2.87	2.87	2.86	2.86	2.87	2.86	2.87	2.87	2.87	2.86
2006	2.86	2.85	2.85	2.85	2.85	2.85	2.85	2.84	2.84	2.83	2.83	2.83	2.84
(7) Federal FIP Two Parent: Cases													
2004	632	638	647	627	652	671	669	665	679	665	675	686	659
2005	693	690	680	670	681	675	698	696	683	710	713	724	693
2006	742	752	732	727	741	756	767	750	782	853	929	969	792
(8) Federal FIP Two Parent: Caseload Change from Previous Month													
2004	12	6	9	-20	25	19	-2	-4	14	-14	10	11	6
2005	7	-3	-10	-10	11	-6	23	-2	-13	27	3	11	3
2006	18	10	-20	-5	14	15	11	-17	32	71	76	40	20
(9) Federal FIP Two Parent: Payments (\$ millions)													
2004	0.318	0.324	0.328	0.313	0.325	0.340	0.336	0.339	0.350	0.350	0.410	0.353	0.341
2005	0.356	0.351	0.348	0.348	0.352	0.346	0.359	0.362	0.360	0.393	0.447	0.378	0.367
2006	0.401	0.399	0.384	0.377	0.392	0.392	0.395	0.413	0.433	0.505	0.597	0.538	0.436
(10) Federal FIP Two Parent: Average Payment per Case (\$)													
2004	503.42	508.17	507.52	498.85	498.52	506.32	502.51	509.35	516.07	526.83	607.01	514.85	516.93
2005	513.47	508.96	511.41	519.57	516.24	512.68	514.99	519.41	527.14	553.42	626.79	521.90	529.20
2006	540.98	530.99	524.52	519.17	528.90	518.05	515.11	550.99	554.32	591.77	642.65	554.83	550.20
(11) Federal FIP Two Parent: Recipients													
2004	3,251	3,285	3,307	3,179	3,324	3,363	3,412	3,365	3,454	3,438	3,484	3,536	3,367
2005	3,532	3,527	3,484	3,424	3,456	3,430	3,502	3,481	3,450	3,548	3,570	3,582	3,499
2006	3,682	3,757	3,648	3,681	3,737	3,792	3,833	3,776	3,907	4,226	4,546	4,722	3,942
(12) Federal FIP Two Parent: Average Case Size													
2004	5.14	5.15	5.11	5.07	5.10	5.01	5.10	5.06	5.09	5.17	5.16	5.15	5.11
2005	5.10	5.11	5.12	5.11	5.07	5.08	5.02	5.00	5.05	5.00	5.01	4.95	5.05
2006	4.96	5.00	4.98	5.06	5.04	5.02	5.00	5.03	5.00	4.95	4.89	4.87	4.98

**Table 6. Total State FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients 1/
ENTIRE STATE, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total State FIP: Cases													
2004	332	324	329	309	323	338	349	368	360	346	356	341	340
2005	338	338	339	341	341	344	348	353	355	340	325	324	341
2006	328	330	329	328	344	347	348	378	386	375	378	367	353
(2) Total State FIP: Caseload Change from Previous Month													
2004	11	-8	5	-20	14	15	11	19	-8	-14	10	-15	2
2005	-3	0	1	2	0	3	4	5	2	-15	-15	-1	-1
2006	4	2	-1	-1	16	3	1	30	8	-11	3	-11	4
(3) Total State FIP: Payments [\$ millions]													
2004	0.099	0.096	0.097	0.092	0.098	0.105	0.108	0.113	0.110	0.105	0.117	0.104	0.104
2005	0.104	0.108	0.107	0.106	0.107	0.108	0.108	0.110	0.110	0.108	0.106	0.100	0.107
2006	0.103	0.102	0.103	0.103	0.109	0.109	0.109	0.116	0.116	0.115	0.119	0.112	0.110
(4) Total State FIP: Average Payment per Case [\$]													
2004	298.33	296.83	294.38	296.59	304.23	309.28	310.79	306.33	305.32	303.86	327.61	306.38	305.24
2005	308.97	319.06	315.26	310.01	313.14	315.03	310.19	312.37	309.94	317.66	326.92	308.72	313.88
2006	313.60	308.95	311.85	315.55	317.27	313.51	312.66	307.43	300.20	307.07	315.57	304.95	310.54
(5) Total State FIP: Recipients													
2004	481	466	466	445	464	489	507	526	516	495	503	483	487
2005	471	471	477	483	476	480	479	503	502	471	447	450	476
2006	460	453	461	462	489	483	473	518	525	505	500	498	486
(6) Total State FIP: Average Case Size													
2004	1.45	1.44	1.42	1.44	1.44	1.45	1.45	1.43	1.43	1.43	1.41	1.42	1.43
2005	1.39	1.39	1.41	1.42	1.40	1.40	1.38	1.42	1.41	1.39	1.38	1.39	1.40
2006	1.40	1.37	1.40	1.41	1.42	1.39	1.36	1.37	1.36	1.35	1.32	1.36	1.37

**Table 6a. Total State FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients 1/
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total State FIP: Cases													
2004	114	110	112	106	108	99	98	104	111	109	106	105	107
2005	100	99	101	100	98	102	102	107	106	97	96	96	100
2006	95	92	93	95	96	93	93	103	109	105	115	110	100
(2) Total State FIP: Caseload Change from Previous Month													
2004	1	-4	2	-6	2	-9	-1	6	7	-2	-3	-1	-1
2005	-5	-1	2	-1	-2	4	0	5	-1	-9	-1	0	-1
2006	-1	-3	1	2	1	-3	0	10	6	-4	10	-5	1
(3) Total State FIP: Payments [\$ millions]													
2004	0.036	0.034	0.034	0.033	0.035	0.032	0.032	0.033	0.035	0.036	0.039	0.035	0.034
2005	0.033	0.036	0.035	0.034	0.034	0.035	0.034	0.036	0.035	0.033	0.036	0.032	0.034
2006	0.032	0.031	0.031	0.031	0.031	0.030	0.030	0.031	0.033	0.033	0.037	0.033	0.032
(4) Total State FIP: Average Payment per Case [\$]													
2004	312.25	306.83	301.81	313.53	326.57	321.23	323.12	317.45	314.81	326.17	370.22	328.60	321.67
2005	334.62	364.56	343.12	343.02	344.29	339.68	333.82	331.85	333.85	340.22	370.60	330.06	342.28
2006	337.98	333.44	335.00	326.36	325.20	326.68	324.25	297.84	299.73	310.05	319.24	298.48	318.72
(5) Total State FIP: Recipients													
2004	204	194	195	189	192	178	176	180	195	198	195	193	191
2005	185	187	187	186	182	184	179	194	192	174	173	173	183
2006	174	165	168	168	173	167	161	177	184	180	189	185	174
(6) Total State FIP: Average Case Size													
2004	1.79	1.76	1.74	1.78	1.78	1.80	1.80	1.73	1.76	1.82	1.84	1.84	1.79
2005	1.85	1.89	1.85	1.86	1.86	1.80	1.75	1.81	1.81	1.79	1.80	1.80	1.82
2006	1.83	1.79	1.81	1.77	1.80	1.80	1.73	1.72	1.69	1.71	1.64	1.68	1.74

**Table 7. State FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients 1/
ENTIRE STATE, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State FIP Non-Two Parent: Cases													
2004	322	313	318	303	316	331	344	361	350	335	346	332	331
2005	330	328	324	328	333	337	342	346	349	335	322	321	333
2006	318	321	319	314	331	333	339	369	378	364	365	353	342
(2) State FIP Non-Two Parent: Caseload Change from Previous Month													
2004	6	-9	5	-15	13	15	13	17	-11	-15	11	-14	1
2005	-2	-2	-4	4	5	4	5	4	3	-14	-13	-1	-1
2006	-3	3	-2	-5	17	2	6	30	9	-14	1	-12	3
(3) State FIP Non-Two Parent: Payments [\$ millions]													
2004	0.095	0.092	0.093	0.089	0.096	0.101	0.106	0.110	0.107	0.101	0.113	0.101	0.100
2005	0.101	0.103	0.101	0.101	0.104	0.106	0.106	0.107	0.108	0.106	0.105	0.098	0.104
2006	0.099	0.098	0.098	0.098	0.104	0.104	0.105	0.112	0.113	0.111	0.114	0.106	0.105
(4) State FIP Non-Two Parent: Average Payment per Case [\$]													
2004	294.65	294.13	293.80	294.75	302.67	306.59	309.21	304.87	305.18	301.95	326.27	305.35	303.57
2005	305.53	315.17	310.91	306.96	310.98	313.89	308.79	310.48	308.36	316.52	325.65	306.25	311.59
2006	310.95	305.96	307.91	312.22	314.95	311.16	310.66	303.67	298.88	304.70	312.99	300.97	307.74
(5) State FIP Non-Two Parent: Recipients													
2004	459	442	445	431	448	472	494	509	495	472	482	465	468
2005	455	449	444	455	459	465	466	488	489	460	440	442	459
2006	438	435	441	433	462	455	455	500	509	483	474	469	463
(6) State FIP Non-Two Parent: Average Case Size													
2004	1.43	1.41	1.40	1.42	1.42	1.43	1.44	1.41	1.41	1.41	1.39	1.40	1.41
2005	1.38	1.37	1.37	1.39	1.38	1.38	1.36	1.41	1.40	1.37	1.37	1.38	1.38
2006	1.38	1.36	1.38	1.38	1.40	1.37	1.34	1.36	1.35	1.33	1.30	1.33	1.35
(7) State FIP Two Parent: Cases													
2004	10	11	11	6	7	7	5	7	10	11	10	9	9
2005	8	10	15	13	8	7	6	7	6	5	3	3	8
2006	10	9	10	14	13	14	9	9	8	11	13	14	11
(8) State FIP Two Parent: Caseload Change from Previous Month													
2004	5	1	0	-5	1	0	-2	2	3	1	-1	-1	0
2005	-1	2	5	-2	-5	-1	-1	1	-1	-1	-2	0	-1
2006	7	-1	1	4	-1	1	-5	0	-1	3	2	1	1
(9) State FIP Two Parent: Payments (\$ thousands)													
2004	4.170	4.111	3.421	2.340	2.624	3.056	2.099	2.671	3.103	3.980	3.739	3.099	3.201
2005	3.607	4.467	6.138	5.030	3.224	2.591	2.341	2.841	2.410	1.970	1.389	1.719	3.144
2006	3.979	3.738	4.376	5.463	4.890	5.174	3.493	4.155	2.901	4.241	5.043	5.675	4.427
(10) State FIP Two Parent: Average Payment per Case (\$)													
2004	416.99	373.70	311.00	390.00	374.86	436.57	419.80	381.57	310.25	361.77	373.90	344.33	369.34
2005	450.88	446.70	409.20	386.92	403.00	370.14	390.17	405.86	401.67	394.00	463.00	572.83	414.58
2006	397.90	415.28	437.60	390.18	376.15	369.54	388.06	461.67	362.56	385.55	387.92	405.36	396.46
(11) State FIP Two Parent: Recipients													
2004	22	24	21	14	16	17	13	17	21	23	21	18	19
2005	16	22	33	28	17	15	13	15	13	11	7	8	17
2006	22	18	20	29	27	28	18	18	16	22	26	29	23
(12) State FIP Two Parent: Average Case Size													
2004	2.20	2.18	1.91	2.33	2.29	2.43	2.60	2.43	2.10	2.09	2.10	2.00	2.18
2005	2.00	2.20	2.20	2.15	2.13	2.14	2.17	2.14	2.17	2.20	2.33	2.67	2.18
2006	2.20	2.00	2.00	2.07	2.08	2.00	2.00	2.00	2.00	2.00	2.00	2.07	2.04

**Table 7a. State FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients 1/
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State FIP Non-Two Parent: Cases													
2004	114	110	112	106	108	99	98	104	110	107	104	103	106
2005	98	97	98	97	95	99	99	104	103	96	95	95	98
2006	94	92	93	95	96	93	93	103	109	105	113	108	100
(2) State FIP Non-Two Parent: Caseload Change from Previous Month													
2004	1	-4	2	-6	2	-9	-1	6	6	-3	-3	-1	-1
2005	-5	-1	1	-1	-2	4	0	5	-1	-7	-1	0	-1
2006	-1	-2	1	2	1	-3	0	10	6	-4	8	-5	1
(3) State FIP Non-Two Parent: Payments [\$ millions]													
2004	0.036	0.034	0.034	0.033	0.035	0.032	0.032	0.033	0.035	0.035	0.038	0.034	0.034
2005	0.033	0.035	0.033	0.033	0.033	0.033	0.033	0.034	0.034	0.033	0.035	0.031	0.033
2006	0.032	0.031	0.031	0.031	0.031	0.030	0.030	0.031	0.033	0.033	0.036	0.032	0.032
(4) State FIP Non-Two Parent: Average Payment per Case [\$]													
2004	312.25	306.83	301.81	313.53	326.57	321.23	323.12	317.45	315.94	323.49	370.09	327.66	321.37
2005	333.75	364.30	341.24	341.13	342.39	337.72	331.68	329.76	331.80	338.98	369.20	328.70	340.72
2006	336.69	333.44	335.00	326.36	325.20	326.68	324.25	297.84	299.73	310.05	317.80	296.16	318.29
(5) State FIP Non-Two Parent: Recipients													
2004	204	194	195	189	192	178	176	180	193	194	191	189	190
2005	181	183	180	179	175	177	172	187	185	171	170	170	178
2006	171	165	168	168	173	167	161	177	184	180	185	181	173
(6) State FIP Non-Two Parent: Average Case Size													
2004	1.79	1.76	1.74	1.78	1.78	1.80	1.80	1.73	1.75	1.81	1.84	1.83	1.78
2005	1.85	1.89	1.84	1.85	1.84	1.79	1.74	1.80	1.80	1.78	1.79	1.79	1.81
2006	1.82	1.79	1.81	1.77	1.80	1.80	1.73	1.72	1.69	1.71	1.64	1.68	1.74
(7) State FIP Two Parent: Cases													
2004	0	0	0	0	0	0	0	0	1	2	2	2	1
2005	2	2	3	3	3	3	3	3	3	1	1	1	2
2006	1	0	0	0	0	0	0	0	0	0	2	2	0
(8) State FIP Two Parent: Caseload Change from Previous Month													
2004	0	0	0	0	0	0	0	0	1	1	0	0	0
2005	0	0	1	0	0	0	0	0	0	-2	0	0	0
2006	0	-1	0	0	0	0	0	0	0	0	2	0	0
(9) State FIP Two Parent: Payments (\$ thousands)													
2004	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.192	0.940	0.754	0.754	0.220
2005	0.754	0.754	1.213	1.213	1.213	1.213	1.213	1.213	1.213	0.459	0.504	0.459	0.952
2006	0.459	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.802	0.847	0.176
(10) State FIP Two Parent: Average Payment per Case (\$)													
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.50	469.75	377.00	377.00	377.00
2005	377.00	377.00	404.33	404.33	404.33	404.33	404.33	404.33	404.33	459.00	504.00	459.00	407.89
2006	459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00	423.50	421.60
(11) State FIP Two Parent: Recipients													
2004	0	0	0	0	0	0	0	0	2	4	4	4	1
2005	4	4	7	7	7	7	7	7	7	3	3	3	6
2006	3	0	0	0	0	0	0	0	0	0	4	4	1
(12) State FIP Two Parent: Average Case Size													
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00
2005	2.00	2.00	2.33	2.33	2.33	2.33	2.33	2.33	2.33	3.00	3.00	3.00	2.36
2006	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.20

Table 8. SDA: Cases, Payments, Recipients, and Applications
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Disability Assistance: Cases													
2004	9,334	9,308	9,569	9,390	9,714	10,069	10,311	10,355	10,487	10,368	10,627	10,428	9,997
2005	10,419	10,348	10,363	10,308	10,453	10,548	10,782	10,735	10,546	10,555	10,522	10,344	10,494
2006	10,501	10,471	10,469	10,476	10,321	10,368	10,497	10,667	10,645	10,595	10,633	10,747	10,533
(2) State Disability Assistance: Caseload Change from Previous Month													
2004	-14	-26	261	-179	324	355	242	44	132	-119	259	-199	90
2005	-9	-71	15	-55	145	95	234	-47	-189	9	-33	-178	-7
2006	157	-30	-2	7	-155	47	129	170	-22	-50	38	114	34
(3) State Disability Assistance: Payments [\$ millions]													
2004	2.314	2.245	2.377	2.277	2.394	2.534	2.523	2.470	2.574	2.485	2.619	2.504	2.443
2005	2.592	2.546	2.554	2.540	2.658	2.682	2.671	2.676	2.662	2.567	2.615	2.592	2.613
2006	2.731	2.674	2.681	2.731	2.626	2.726	2.681	2.833	2.798	2.767	2.784	2.779	2.734
(4) State Disability Assistance: Average Payment per Case [\$]													
2004	247.91	241.15	248.44	242.49	246.45	251.65	244.66	238.58	245.49	239.69	246.41	240.14	244.38
2005	248.82	246.02	246.44	246.44	254.27	254.30	247.74	249.27	252.40	243.20	248.55	250.55	249.00
2006	260.04	255.35	256.13	260.67	254.43	262.91	255.45	265.62	262.85	261.16	261.85	258.60	259.61
(5) State Disability Assistance: Recipients													
2004	9,395	9,366	9,633	9,449	9,774	10,125	10,369	10,418	10,551	10,433	10,691	10,493	10,058
2005	10,483	10,422	10,432	10,374	10,519	10,620	10,852	10,804	10,607	10,615	10,584	10,409	10,560
2006	10,571	10,538	10,537	10,533	10,380	10,422	10,548	10,718	10,696	10,642	10,697	10,810	10,591
(6) State Disability Assistance: Applications													
2004	19,944	15,888	17,295	20,490	20,526	24,354	21,847	18,658	21,258	16,350	16,723	16,099	19,119
2005	15,793	15,545	14,309	31,393	17,747	19,915	16,413	16,180	16,222	25,636	27,123	27,229	20,292
2006	19,026	16,983	15,349	19,747	16,605	19,593	16,080	17,917	38,430	19,985	21,395	32,030	21,095
(7) State Disability Assistance: Opening													
2004	1,308	1,192	1,242	1,085	1,289	1,456	1,572	1,340	1,349	1,282	1,362	1,230	1,309
2005	1,330	1,095	1,170	1,049	1,253	1,246	1,495	1,241	1,235	1,219	1,306	1,339	1,248
2006	1,339	1,354	1,182	1,097	1,193	1,316	1,336	1,336	1,386	1,164	1,261	1,360	1,277
(8) State Disability Assistance: Closings													
2004	1,322	1,206	983	1,272	956	1,062	1,331	1,295	1,217	1,402	1,102	1,429	1,215
2005	1,339	1,166	1,155	1,104	1,108	1,151	1,261	1,288	1,424	1,210	1,339	1,517	1,255
2006	1,182	1,384	1,184	1,090	1,348	1,269	1,207	1,166	1,408	1,214	1,223	1,247	1,244

Table 8a. SDA: Cases, Payments, Recipients, and Applications
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Disability Assistance: Cases													
2004	3,037	3,007	3,135	3,060	3,166	3,290	3,408	3,418	3,537	3,614	3,773	3,654	3,342
2005	3,508	3,532	3,550	3,522	3,538	3,550	3,610	3,505	3,412	3,380	3,249	3,119	3,456
2006	3,156	3,135	3,136	3,071	2,955	2,972	3,034	3,032	3,021	3,022	2,999	3,015	3,046
(2) State Disability Assistance: Caseload Change from Previous Month													
2004	17	-30	128	-75	106	124	118	10	119	77	159	-119	53
2005	-146	24	18	-28	16	12	60	-105	-93	-32	-131	-130	-45
2006	37	-21	1	-65	-116	17	62	-2	-11	1	-23	16	-9
(3) State Disability Assistance: Payments [\$ millions]													
2004	0.714	0.695	0.716	0.679	0.747	0.746	0.765	0.746	0.794	0.785	0.839	0.796	0.752
2005	0.787	0.797	0.812	0.795	0.860	0.824	0.826	0.843	0.819	0.788	0.772	0.758	0.807
2006	0.773	0.766	0.786	0.744	0.729	0.779	0.750	0.788	0.805	0.779	0.773	0.755	0.769
(4) State Disability Assistance: Average Payment per Case [\$]													
2004	235.15	231.01	228.34	222.02	235.93	226.66	224.40	218.36	224.51	217.11	222.31	217.88	224.98
2005	224.43	225.76	228.62	225.71	242.93	232.24	228.77	240.42	239.98	233.08	237.56	243.06	233.40
2006	244.87	244.27	250.59	242.30	246.74	262.20	247.13	259.85	266.40	257.63	257.70	250.40	252.43
(5) State Disability Assistance: Recipients													
2004	3,043	3,015	3,143	3,065	3,170	3,293	3,412	3,422	3,541	3,618	3,777	3,659	3,347
2005	3,511	3,538	3,558	3,528	3,546	3,559	3,619	3,514	3,421	3,389	3,257	3,126	3,464
2006	3,164	3,143	3,145	3,078	2,960	2,977	3,039	3,038	3,027	3,025	3,005	3,021	3,052
(6) State Disability Assistance: Applications													
2004	5,960	4,619	4,792	5,860	6,170	7,432	6,795	6,022	6,475	5,117	5,214	5,020	5,790
2005	4,823	4,732	4,046	8,371	4,848	6,165	5,029	4,921	4,809	7,085	8,208	8,102	5,928
2006	5,552	4,743	4,080	5,325	4,508	5,578	4,693	5,173	10,267	5,675	6,076	9,009	5,890
(7) State Disability Assistance: Opening:													
2004	381	333	387	265	354	390	471	374	425	397	408	318	375
2005	377	352	299	285	340	327	440	333	321	368	396	379	351
2006	381	381	351	271	275	407	394	355	370	336	312	350	349
(8) State Disability Assistance: Closings													
2004	363	360	253	341	249	271	368	376	307	331	253	442	326
2005	509	329	265	307	327	321	373	433	415	399	530	513	393
2006	341	401	353	332	393	381	329	350	380	338	341	329	356

Table 9. SER (Federal Plus State Funded): Cases, Payments, and Applications
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total SER : Unduplicated Cases													
2004	2,440	2,782	2,562	2,734	2,685	3,181	2,379	2,486	3,038	2,461	2,670	3,954	2,781
2005	2,085	2,801	3,153	2,482	3,022	2,936	2,294	2,404	3,124	2,379	2,999	2,661	2,695
2006	2,000	3,478	3,123	2,432	3,123	3,305	2,670	2,801	3,616	2,726	3,746	4,212	3,103
(2) Total SER: Caseload Change from Previous Month													
2004	-1,450	342	-220	172	-49	496	-802	107	552	-577	209	1,284	5
2005	-1,869	716	352	-671	540	-86	-642	110	720	-745	620	-338	-108
2006	-661	1,478	-355	-691	691	182	-635	131	815	-890	1,020	466	129
(3) Total SER: Payments [\$ millions]													
2004	1.199	1.464	1.362	1.406	1.386	1.637	1.178	1.215	1.498	1.270	1.340	2.109	1.422
2005	1.071	1.484	1.647	1.342	1.603	1.530	1.115	1.134	1.475	1.148	1.496	1.462	1.376
2006	0.956	1.685	1.521	1.193	1.499	1.599	1.219	1.226	1.658	1.256	1.839	2.050	1.475
(4) Total SER: Average Payment per Case [\$]													
2004	491.57	526.27	531.52	514.09	516.31	514.60	495.24	488.54	493.15	516.05	501.92	533.48	511.34
2005	513.86	529.92	522.39	540.64	530.32	521.25	486.15	471.79	472.20	482.70	498.81	549.28	510.46
2006	478.17	484.47	487.17	490.61	480.00	483.86	456.66	437.72	458.38	460.74	490.80	486.77	475.44
(5) Total SER: Unduplicated Recipients													
2004	6,745	7,957	7,061	7,422	7,074	8,360	6,381	6,697	8,572	6,699	7,441	10,825	7,603
2005	5,898	7,669	8,810	6,729	8,235	7,528	6,074	6,565	8,614	6,604	8,347	7,135	7,351
2006	5,627	9,743	8,789	6,502	8,348	8,659	7,183	7,640	10,221	7,778	10,729	11,975	8,600
(6) Total SER: Average Case Size													
2004	2.8	2.9	2.8	2.7	2.6	2.6	2.7	2.7	2.8	2.7	2.8	2.7	2.7
2005	2.8	2.7	2.8	2.7	2.7	2.6	2.6	2.7	2.8	2.8	2.8	2.7	2.7
2006	2.8	2.8	2.8	2.7	2.7	2.6	2.7	2.7	2.8	2.9	2.9	2.8	2.8
(7) Total SER: Applications													
2004	11,334	8,584	9,405	10,480	8,493	10,051	9,837	9,402	10,613	10,635	11,043	10,624	10,042
2005	10,248	9,910	9,394	10,705	8,121	9,522	9,286	10,335	10,761	10,859	10,781	9,763	9,974
2006	10,983	10,335	9,601	10,974	8,751	10,785	9,415	12,312	12,901	11,929	14,488	13,128	11,300

Table 9a. SER (Federal Plus State Funded): Cases, Payments, and Applications
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total SER : Unduplicated Cases													
2004	475	602	573	593	521	666	487	499	577	548	590	883	585
2005	460	627	710	522	677	681	453	545	705	471	682	617	596
2006	373	801	684	536	640	709	534	634	819	566	777	893	664
(2) Total SER: Caseload Change from Previous Month													
2004	-447	127	-29	20	-72	145	-179	12	78	-29	42	293	-3
2005	-423	167	83	-188	155	4	-228	92	160	-234	211	-65	-22
2006	-244	428	-117	-148	104	69	-175	100	185	-253	211	116	23
(3) Total SER: Payments [\$ millions]													
2004	0.302	0.404	0.389	0.369	0.345	0.457	0.339	0.333	0.394	0.390	0.354	0.550	0.385
2005	0.293	0.402	0.446	0.380	0.448	0.461	0.303	0.317	0.412	0.296	0.433	0.399	0.383
2006	0.229	0.491	0.415	0.340	0.398	0.465	0.320	0.348	0.451	0.348	0.497	0.529	0.403
(4) Total SER: Average Payment per Case [\$]													
2004	636.79	670.47	678.70	621.82	661.76	685.44	695.11	668.00	683.35	712.54	599.22	623.35	659.48
2005	637.94	641.32	628.46	728.84	661.50	677.25	669.40	580.77	584.60	629.18	634.45	647.35	642.18
2006	614.92	612.50	606.52	635.24	621.92	655.70	599.25	548.59	550.47	614.16	639.08	592.32	606.33
(5) Total SER: Unduplicated Recipients													
2004	1,206	1,601	1,417	1,449	1,222	1,569	1,203	1,109	1,406	1,306	1,398	2,178	1,422
2005	1,173	1,581	1,803	1,218	1,712	1,526	1,016	1,318	1,694	1,169	1,638	1,480	1,444
2006	938	2,025	1,788	1,224	1,545	1,564	1,257	1,519	2,038	1,389	2,024	2,281	1,633
(6) Total SER: Average Case Size													
2004	2.5	2.7	2.5	2.4	2.3	2.4	2.5	2.2	2.4	2.4	2.4	2.5	2.4
2005	2.6	2.5	2.5	2.3	2.5	2.2	2.2	2.4	2.4	2.5	2.4	2.4	2.4
2006	2.5	2.5	2.6	2.3	2.4	2.2	2.4	2.4	2.5	2.5	2.6	2.6	2.5
(7) Total SER: Applications													
2004	2,348	1,718	1,850	2,227	1,710	2,072	1,974	1,924	2,171	2,383	2,370	2,224	2,081
2005	2,273	2,125	2,036	2,153	1,788	2,068	1,954	2,310	2,358	2,229	2,328	2,181	2,150
2006	2,467	2,325	2,196	2,162	1,922	2,286	2,155	2,982	2,939	2,583	3,345	3,063	2,535

**Table 10. SER [Federal Funded IV-A Emergency Assistance (Excludes Burials) and Burials]: Cases, Payments, and Recipients
ENTIRE STATE, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal Funded SER (Excludes Burials): Cases													
2004	1,421	1,595	1,425	1,516	1,417	1,604	1,219	1,320	1,701	1,349	1,510	2,219	1,525
2005	1,231	1,567	1,779	1,298	1,576	1,432	1,182	1,287	1,679	1,334	1,698	1,421	1,457
2006	1,180	1,957	1,798	1,277	1,708	1,649	1,394	1,543	2,057	1,598	2,214	2,358	1,728
(2) Federal Funded SER (Excludes Burials): Caseload Change from Previous Month													
2004	-671	174	-170	91	-99	187	-385	101	381	-352	161	709	11
2005	-988	336	212	-481	278	-144	-250	105	392	-345	364	-277	-67
2006	-241	777	-159	-521	431	-59	-255	149	514	-459	616	144	78
(3) Federal Funded SER (Excludes Burials): Payments [\$ millions]													
2004	0.647	0.765	0.674	0.670	0.634	0.715	0.521	0.565	0.742	0.596	0.671	1.088	0.691
2005	0.580	0.749	0.849	0.621	0.752	0.642	0.507	0.533	0.705	0.575	0.778	0.725	0.668
2006	0.514	0.868	0.789	0.548	0.755	0.714	0.565	0.589	0.851	0.682	0.988	1.066	0.744
(4) Federal Funded SER (Excludes Burials): Average Payment per Case [\$]													
2004	455.48	479.87	473.04	442.08	447.31	445.78	427.78	428.23	436.27	441.79	444.63	490.42	453.12
2005	470.91	477.75	477.01	478.81	477.09	448.52	429.23	414.48	420.00	431.33	458.06	510.50	458.54
2006	435.44	443.70	438.68	429.12	441.93	433.01	405.60	381.97	413.89	426.94	446.37	451.97	430.72
(5) Federal Funded (Excludes Burials): Recipients													
2004	5,221	6,089	5,337	5,565	5,186	5,931	4,601	4,904	6,485	4,986	5,643	8,140	5,674
2005	4,594	5,818	6,667	4,889	6,050	5,307	4,420	4,873	6,392	5,058	6,353	5,286	5,476
2006	4,406	7,391	6,794	4,804	6,250	6,223	5,265	5,788	7,805	6,035	8,316	8,916	6,499
(6) Federal Funded SER Burials: Cases													
2004	37	37	43	58	43	72	56	55	57	44	48	85	53
2005	32	45	56	56	69	56	34	48	69	44	63	52	52
2006	36	70	43	48	38	59	49	44	54	51	66	58	51
(7) Federal Funded SER Burials: Payments [\$ millions]													
2004	0.022	0.022	0.030	0.034	0.026	0.051	0.039	0.034	0.042	0.030	0.032	0.056	0.035
2005	0.016	0.032	0.039	0.043	0.049	0.038	0.020	0.030	0.044	0.031	0.040	0.034	0.035
2006	0.021	0.042	0.031	0.033	0.021	0.038	0.033	0.028	0.033	0.031	0.044	0.034	0.032
(8) Federal Funded SER Burials: Average Payment per Case [\$]													
2004	592.22	605.68	699.84	581.79	610.71	702.87	690.49	610.04	738.81	682.95	662.79	659.41	657.12
2005	505.19	706.02	698.50	761.55	707.51	686.61	584.26	621.92	635.49	711.12	638.77	657.35	667.06
2006	579.32	596.50	722.44	696.66	551.39	646.94	677.55	641.25	607.84	615.49	659.94	582.38	631.82

**Table 10a. SER [Federal Funded IV-A Emergency Assistance (Excludes Burials) and Burials]: Cases, Payments, and Recipients
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal Funded SER (Excludes Burials): Cases													
2004	217	266	245	254	211	226	180	170	214	218	239	362	234
2005	212	312	332	194	285	264	154	224	266	204	270	249	247
2006	167	342	328	189	263	244	209	264	353	246	355	395	280
(2) Federal Funded SER (Excludes Burials): Caseload Change from Previous Month													
2004	-156	49	-21	9	-43	15	-46	-10	44	4	21	123	-1
2005	-150	100	20	-138	91	-21	-110	70	42	-62	66	-21	-9
2006	-82	175	-14	-139	74	-19	-35	55	89	-107	109	40	12
(3) Federal Funded SER (Excludes Burials): Payments [\$ millions]													
2004	0.119	0.153	0.139	0.124	0.115	0.133	0.103	0.092	0.126	0.131	0.122	0.199	0.130
2005	0.114	0.173	0.189	0.122	0.157	0.154	0.090	0.106	0.132	0.118	0.149	0.145	0.138
2006	0.089	0.191	0.182	0.107	0.142	0.133	0.108	0.116	0.167	0.135	0.204	0.206	0.148
(4) Federal Funded SER (Excludes Burials): Average Payment per Case [\$]													
2004	547.22	574.96	567.02	489.02	542.91	589.22	572.95	538.89	586.80	601.31	509.64	549.09	554.79
2005	539.72	555.94	569.30	628.14	549.98	584.81	582.02	474.25	496.75	580.37	550.99	582.65	556.34
2006	535.86	559.17	553.54	567.11	539.80	544.16	518.98	440.35	471.95	547.75	575.95	521.79	530.80
(5) Federal Funded (Excludes Burials): Recipients													
2004	828	1,063	921	955	814	895	753	636	888	832	896	1,425	909
2005	820	1,155	1,266	766	1,136	973	615	876	1,072	808	1,067	998	963
2006	634	1,356	1,309	751	1,013	951	801	1,015	1,365	956	1,433	1,565	1,096
(6) Federal Funded SER Burials: Cases													
2004	18	15	19	16	10	26	20	20	17	18	16	34	19
2005	8	12	20	18	26	19	11	15	21	10	22	16	17
2006	7	30	10	16	10	17	18	16	13	20	22	15	16
(7) Federal Funded SER Burials: Payments [\$ millions]													
2004	0.013	0.010	0.014	0.010	0.006	0.019	0.017	0.014	0.015	0.014	0.013	0.028	0.015
2005	0.005	0.010	0.013	0.015	0.024	0.015	0.007	0.009	0.013	0.007	0.016	0.009	0.012
2006	0.006	0.017	0.009	0.011	0.005	0.012	0.011	0.011	0.010	0.017	0.016	0.011	0.011
(8) Federal Funded SER Burials: Average Payment per Case [\$]													
2004	716.00	692.33	755.32	613.19	649.00	729.15	829.46	692.10	887.18	798.50	842.19	820.15	760.39
2005	568.13	794.50	630.35	836.39	920.00	791.16	671.45	614.27	618.86	694.76	747.32	554.99	719.99
2006	793.43	570.73	867.60	677.13	537.20	696.41	637.83	672.25	732.69	827.15	747.23	758.40	698.54

**Table 11. SER [State Funded (excludes Burials) and Burials]: Cases, Payments, and Recipients
ENTIRE STATE, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Funded SER (Excludes Burials): Cases													
2004	616	666	622	609	711	866	647	628	726	550	642	931	685
2005	476	725	771	590	810	797	627	623	784	550	682	592	669
2006	458	876	776	640	844	964	761	718	904	647	863	1,087	795
(2) State Funded SER (Excludes Burials): Caseload Change from Previous Month													
2004	-313	50	-44	-13	102	155	-219	-19	98	-176	92	289	0
2005	-455	249	46	-181	220	-13	-170	-4	161	-234	132	-90	-28
2006	-134	418	-100	-136	204	120	-203	-43	186	-257	216	224	41
(3) State Funded SER (Excludes Burials): Payments [\$ millions]													
2004	0.235	0.284	0.268	0.259	0.298	0.359	0.238	0.220	0.268	0.216	0.251	0.378	0.273
2005	0.186	0.322	0.327	0.243	0.337	0.314	0.240	0.225	0.274	0.196	0.249	0.244	0.263
2006	0.173	0.325	0.310	0.254	0.319	0.354	0.265	0.226	0.320	0.216	0.340	0.412	0.293
(4) State Funded SER (Excludes Burials): Average Payment per Case [\$]													
2004	380.88	426.15	431.27	425.68	419.19	413.97	367.97	350.13	368.47	393.12	390.99	406.49	398.54
2005	390.91	444.27	424.32	411.72	415.46	394.53	382.82	360.56	349.33	355.92	365.83	411.83	393.27
2006	376.71	371.37	399.97	397.43	377.46	367.64	348.66	314.95	354.25	333.51	393.60	379.14	368.51
(5) State Funded SER (Excludes Burials): Recipients													
2004	980	1,145	1,008	1,029	1,151	1,387	1,046	1,057	1,239	966	1,072	1,550	1,136
2005	768	1,181	1,306	999	1,283	1,283	1,010	1,019	1,310	887	1,157	981	1,099
2006	729	1,466	1,289	998	1,354	1,511	1,224	1,128	1,521	1,074	1,490	2,070	1,321
(6) State Funded SER Burials: Cases													
2004	366	484	475	554	516	639	458	483	554	520	470	721	520
2005	346	466	548	539	569	654	453	447	595	451	557	596	518
2006	327	577	507	469	534	637	468	497	602	431	605	711	530
(7) State Funded SER Burials: Payments [\$ millions]													
2004	0.296	0.392	0.389	0.442	0.428	0.513	0.380	0.396	0.446	0.428	0.386	0.587	0.424
2005	0.289	0.382	0.432	0.435	0.465	0.535	0.348	0.346	0.452	0.346	0.428	0.458	0.410
2006	0.249	0.450	0.391	0.357	0.405	0.493	0.355	0.382	0.453	0.327	0.467	0.539	0.406
(8) State Funded SER Burials: Average Payment per Case [\$]													
2004	807.77	810.89	819.65	798.46	829.74	802.51	829.63	819.49	805.90	822.62	821.05	813.65	814.63
2005	836.63	820.64	788.75	806.69	817.92	818.40	768.20	774.67	760.08	766.98	769.14	768.82	790.55
2006	761.87	779.22	771.70	762.01	757.84	773.25	759.28	769.25	752.60	757.63	771.98	757.54	764.74

Table 11a. SER [State Funded (excludes Burials) and Burials]: Cases, Payments, and Recipients
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Funded SER (Excludes Burials): Cases													
2004	83	104	91	101	78	141	87	78	107	70	137	180	105
2005	81	101	135	75	124	120	84	109	148	79	104	90	104
2006	68	157	143	116	136	151	109	138	182	102	131	181	135
(2) State Funded SER (Excludes Burials): Caseload Change from Previous Month													
2004	-83	21	-13	10	-23	63	-54	-9	29	-37	67	43	1
2005	-99	20	34	-60	49	-4	-36	25	39	-69	25	-14	-8
2006	-22	89	-14	-27	20	15	-42	29	44	-80	29	50	8
(3) State Funded SER (Excludes Burials): Payments [\$ millions]													
2004	0.037	0.053	0.046	0.041	0.029	0.070	0.041	0.028	0.049	0.034	0.044	0.065	0.045
2005	0.035	0.042	0.054	0.040	0.060	0.053	0.040	0.039	0.049	0.030	0.037	0.029	0.042
2006	0.028	0.058	0.057	0.049	0.068	0.074	0.041	0.046	0.060	0.040	0.053	0.069	0.053
(4) State Funded SER (Excludes Burials): Average Payment per Case [\$]													
2004	449.29	509.99	505.61	402.41	366.88	498.11	466.33	363.09	458.50	487.94	321.70	360.63	427.15
2005	431.92	416.60	399.07	528.91	486.40	441.52	474.23	354.01	330.27	373.62	352.19	318.00	404.77
2006	410.88	367.67	395.95	419.23	503.61	489.39	372.34	332.34	329.96	393.34	401.46	382.32	397.60
(5) State Funded SER (Excludes Burials): Recipients													
2004	150	225	160	186	128	236	145	151	184	136	209	288	183
2005	123	169	226	117	182	161	140	162	256	135	180	134	165
2006	116	263	220	167	226	227	175	217	318	146	226	339	220
(6) State Funded SER Burials: Cases													
2004	157	217	218	222	223	273	200	231	239	243	198	307	227
2005	159	202	224	236	242	278	204	197	270	178	286	262	228
2006	131	274	203	216	231	301	198	216	271	198	270	302	234
(7) State Funded SER Burials: Payments [\$ millions]													
2004	0.134	0.187	0.190	0.194	0.195	0.234	0.178	0.200	0.205	0.211	0.174	0.259	0.197
2005	0.140	0.177	0.191	0.204	0.207	0.239	0.166	0.162	0.218	0.141	0.231	0.217	0.191
2006	0.106	0.225	0.168	0.174	0.182	0.246	0.159	0.175	0.215	0.156	0.223	0.242	0.189
(8) State Funded SER Burials: Average Payment per Case [\$]													
2004	850.65	862.95	869.79	874.21	874.96	857.67	891.13	863.88	855.97	867.74	879.73	843.16	865.11
2005	877.36	876.47	851.41	863.87	854.78	859.00	815.61	824.81	807.88	794.85	807.19	827.62	837.46
2006	812.09	819.45	827.61	804.81	788.73	818.52	805.38	809.88	792.11	788.90	826.19	802.19	808.23

**Table 12. Medical Assistance [Medicaid (Title XIX) Eligibility]: Persons and Applications
ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
----	---------	----------	----------	---------	----------	-------	-------	-----	------	------	--------	-----------	-----------------------

ENTIRE STATE

(1) Medicaid: Total Persons Eligible (Estimated)

2004	1,338,305	1,338,285	1,343,257	1,345,133	1,355,720	1,363,717	1,370,755	1,376,520	1,382,399	1,385,958	1,394,026	1,400,736	1,366,234
2005	1,404,458	1,406,728	1,410,030	1,416,408	1,423,211	1,431,481	1,435,563	1,439,092	1,443,829	1,445,072	1,449,738	1,455,223	1,430,069
2006	1,460,475	1,463,642	1,467,533	1,473,257	1,474,658	1,479,334	1,473,974	1,466,219	1,470,386	1,477,150	1,494,553	1,507,707	1,475,741

(2) Medicaid: Applications

2004	53,050	40,589	44,067	45,565	46,380	56,446	50,638	45,742	51,755	48,713	53,832	52,218	49,083
2005	49,928	48,387	42,688	51,195	47,389	57,575	49,867	51,455	52,558	47,619	58,237	56,219	51,093
2006	54,822	49,512	45,698	54,086	50,967	58,379	49,387	57,774	58,183	54,726	66,746	62,335	55,218

WAYNE COUNTY

(1) Medicaid: Total Persons Eligible (Estimated)

2004	399,532	398,674	399,552	398,704	400,707	401,571	403,188	404,968	406,375	406,822	409,109	410,832	403,336
2005	411,975	413,003	414,090	415,111	416,108	418,307	418,644	419,538	419,845	419,529	420,228	421,836	417,351
2006	423,213	423,818	425,018	425,415	423,988	424,993	425,484	422,765	423,965	424,512	428,055	430,249	425,123

(2) Medicaid: Applications

2004	14,332	10,644	11,449	12,023	12,394	14,980	13,851	12,641	14,070	13,081	14,271	13,686	13,119
2005	13,680	12,690	11,296	13,118	12,265	15,244	13,298	13,795	13,868	12,304	15,437	14,868	13,489
2006	14,651	12,966	11,654	13,826	14,012	16,183	13,253	15,162	15,128	13,326	15,939	14,646	14,229

Table 13. Food Assistance: Households, Payments, Persons, and Applications
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Food Assistance: Households													
2004	387,618	388,362	391,667	392,039	396,860	408,992	416,925	421,950	428,419	433,670	440,780	444,715	412,666
2005	448,856	454,017	458,301	463,488	466,243	468,714	471,426	474,309	477,266	479,565	486,248	491,274	469,976
2006	497,814	498,935	502,981	506,506	508,552	512,000	514,262	519,202	523,055	526,209	533,185	537,654	515,030
(2) Total Food Assistance: Household Change from Previous Month													
2004	3,693	744	3,305	372	4,821	12,132	7,933	5,025	6,469	5,251	7,110	3,935	5,066
2005	4,141	5,161	4,284	5,187	2,755	2,471	2,712	2,883	2,957	2,299	6,683	5,026	3,880
2006	6,540	1,121	4,046	3,525	2,046	3,448	2,262	4,940	3,853	3,154	6,976	4,469	3,865
(3) Total Food Assistance: Value Issued [\$ millions]													
2004	70.741	70.703	71.667	70.429	72.433	74.875	76.217	77.535	77.951	78.581	79.826	80.066	75.085
2005	89.125	89.957	90.429	90.311	91.595	91.900	92.395	92.988	92.896	93.365	94.824	95.109	92.074
2006	99.413	99.360	100.096	99.333	100.294	104.491	105.229	106.318	106.116	106.905	108.200	108.464	103.685
(4) Total Food Assistance: Persons													
2004	896,004	898,191	906,354	907,178	917,969	940,091	952,173	960,556	972,588	980,573	993,714	999,170	943,713
2005	1,004,488	1,014,253	1,022,977	1,032,892	1,037,966	1,046,617	1,051,803	1,057,950	1,063,550	1,067,795	1,081,270	1,089,572	1,047,594
2006	1,101,788	1,101,523	1,109,791	1,117,547	1,120,252	1,127,623	1,131,879	1,142,648	1,149,212	1,156,311	1,170,394	1,176,547	1,133,793
(5) Total Food Assistance: Average Value Issued per Person [\$]													
2004	78.95	78.72	79.07	77.64	78.91	79.65	80.05	80.72	80.15	80.14	80.33	80.13	79.56
2005	88.73	88.69	88.40	87.44	88.24	87.81	87.84	87.89	87.35	87.44	87.70	87.29	87.89
2006	90.23	90.20	90.19	88.89	89.53	92.67	92.97	93.05	92.34	92.45	92.45	92.19	91.45
(6) Total Food Assistance: Average Household Size													
2004	2.31	2.31	2.31	2.31	2.31	2.30	2.28	2.28	2.27	2.26	2.25	2.25	2.29
2005	2.24	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.22	2.22	2.23
2006	2.21	2.21	2.21	2.21	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.19	2.20
(7) Total Food Assistance: Applications													
2004	50,892	40,539	42,321	48,369	44,520	53,926	46,284	41,254	45,624	44,334	47,311	46,298	45,973
2005	45,112	44,531	39,737	49,439	41,067	51,714	44,186	44,074	46,557	45,352	52,686	51,662	46,343
2006	48,037	46,552	40,105	49,273	40,631	51,338	43,696	50,436	54,813	49,211	58,403	55,458	48,996
(8) Total Food Assistance: Applications for Recertification													
2004	31,364	24,709	28,142	29,261	32,004	36,336	32,412	27,001	29,627	28,450	31,540	32,949	30,316
2005	30,157	27,845	28,703	32,573	38,002	38,733	33,528	30,554	33,058	28,382	31,956	27,878	31,781
2006	17,338	15,634	16,600	18,952	21,155	23,826	26,820	27,076	28,908	25,891	29,510	27,038	23,229

Table 13a. Food Assistance: Households, Payments, Persons, and Applications
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Food Assistance: Households													
2004	123,335	124,043	125,048	124,445	125,035	128,637	131,660	133,650	136,178	138,427	141,210	143,095	131,230
2005	144,618	146,634	148,016	148,632	148,701	148,338	149,249	150,493	151,789	152,827	155,183	156,758	150,103
2006	158,623	159,198	160,179	160,347	160,452	160,905	161,661	163,320	164,714	165,669	167,510	168,461	162,587
(2) Total Food Assistance: Household Change from Previous Month													
2004	1,441	708	1,005	-603	590	3,602	3,023	1,990	2,528	2,249	2,783	1,885	1,767
2005	1,523	2,016	1,382	616	69	-363	911	1,244	1,296	1,038	2,356	1,575	1,139
2006	1,865	575	981	168	105	453	756	1,659	1,394	955	1,841	951	975
(3) Total Food Assistance: Value Issued [\$ millions]													
2004	23.735	23.826	24.042	23.507	23.817	24.480	25.037	25.337	25.817	26.190	26.745	26.971	24.959
2005	29.878	30.285	30.427	30.141	30.286	30.232	30.405	30.764	30.869	31.033	31.603	31.751	30.640
2006	33.037	33.130	33.253	32.793	32.884	33.919	34.175	34.510	34.629	34.857	35.280	35.252	33.977
(4) Total Food Assistance: Persons													
2004	291,077	293,226	295,703	294,482	295,504	301,358	306,205	309,150	313,864	317,189	322,203	325,032	305,416
2005	327,041	330,979	333,532	334,230	334,133	335,114	336,688	339,503	341,973	343,587	348,305	351,279	338,030
2006	354,485	354,975	356,873	357,154	356,753	358,375	359,424	362,771	365,093	366,883	370,145	370,803	361,145
(5) Total Food Assistance: Average Value Issued per Person [\$]													
2004	81.54	81.25	81.30	79.82	80.60	81.23	81.76	81.96	82.26	82.57	83.01	82.98	81.72
2005	91.36	91.50	91.23	90.18	90.64	90.22	90.31	90.61	90.27	90.32	90.73	90.39	90.64
2006	93.20	93.33	93.18	91.82	92.18	94.65	95.08	95.13	94.85	95.01	95.31	95.07	94.08
(6) Total Food Assistance: Average Household Size													
2004	2.36	2.36	2.36	2.37	2.36	2.34	2.33	2.31	2.30	2.29	2.28	2.27	2.33
2005	2.26	2.26	2.25	2.25	2.25	2.26	2.26	2.26	2.25	2.25	2.24	2.24	2.25
2006	2.23	2.23	2.23	2.23	2.22	2.23	2.22	2.22	2.22	2.21	2.21	2.20	2.22
(7) Total Food Assistance: Applications													
2004	17,523	13,456	13,232	14,884	14,206	17,777	15,516	13,520	13,941	13,671	14,809	14,239	14,731
2005	14,046	13,710	11,910	13,980	12,525	17,137	14,171	13,974	14,037	13,710	16,354	15,377	14,244
2006	13,968	13,661	11,263	13,638	11,926	15,947	13,641	15,753	16,236	14,941	17,896	16,483	14,613
(8) Total Food Assistance: Applications for Recertification													
2004	8,378	6,365	7,594	7,772	8,627	10,278	8,888	7,418	8,383	8,021	8,646	9,198	8,297
2005	8,298	7,313	8,180	8,357	11,598	10,487	8,817	7,958	8,772	7,671	8,811	8,013	8,690
2006	5,504	4,702	5,046	5,771	7,032	7,108	7,374	7,309	7,724	7,016	8,075	7,485	6,679

**Table 14. Food Assistance: Households, Payments, and Persons, PA and Non-PA
ENTIRE STATE, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Food Assistance: Public Assistance Households													
2004	68,120	68,415	68,894	68,183	69,736	70,548	70,584	70,679	70,367	69,686	70,447	70,286	69,662
2005	70,587	70,696	70,592	71,166	71,812	71,485	71,086	70,881	70,058	70,467	70,689	70,540	70,838
2006	71,176	71,130	71,325	71,899	71,574	70,738	70,898	71,218	72,131	74,992	77,221	79,220	72,794
(2) Food Assistance: Public Assistance Household Change from Previous Month													
2004	-360	295	479	-711	1,553	812	36	95	-312	-681	761	-161	151
2005	301	109	-104	574	646	-327	-399	-205	-823	409	222	-149	21
2006	636	-46	195	574	-325	-836	160	320	913	2,861	2,229	1,999	723
(3) Food Assistance: Public Assistance Value Issued [\$ millions]													
2004	18.674	18.746	18.946	18.573	19.115	19.364	19.315	19.456	19.201	19.001	19.235	19.170	19.066
2005	21.133	21.185	21.150	21.231	21.497	21.362	21.185	21.169	20.872	21.041	21.149	21.084	21.172
2006	21.862	21.859	21.878	21.931	21.866	22.179	22.252	22.564	22.758	23.750	24.473	25.097	22.706
(4) Food Assistance: Public Assistance Persons													
2004	215,368	216,673	218,200	215,849	220,382	221,994	221,852	221,905	220,530	218,575	221,037	220,939	219,442
2005	221,729	221,949	221,985	224,127	226,159	224,832	223,285	222,867	220,361	221,684	222,488	222,240	222,809
2006	223,761	223,671	224,139	225,940	225,048	222,067	222,188	222,936	225,218	234,033	240,865	246,671	228,045
(5) Food Assistance: Public Assistance Average Value Issued per Person [\$]													
2004	86.71	86.52	86.83	86.05	86.74	87.23	87.06	87.68	87.07	86.93	87.02	86.77	86.89
2005	95.31	95.45	95.28	94.73	95.05	95.01	94.88	94.98	94.72	94.92	95.06	94.87	95.02
2006	97.70	97.73	97.61	97.06	97.16	99.88	100.15	101.21	101.05	101.48	101.61	101.74	99.57
(6) Food Assistance: Non-Public Assistance Households													
2004	319,498	319,947	322,773	323,856	327,124	338,444	346,341	351,271	358,052	363,984	370,333	374,429	343,004
2005	378,269	383,321	387,709	392,322	394,431	397,229	400,340	403,428	407,208	409,098	415,559	420,734	399,137
2006	426,638	427,805	431,656	434,607	436,978	441,262	443,364	447,984	450,924	451,217	455,964	458,434	442,236
(7) Food Assistance: Non-Public Assistance Household Change from Previous Month													
2004	4,053	449	2,826	1,083	3,268	11,320	7,897	4,930	6,781	5,932	6,349	4,096	4,915
2005	3,840	5,052	4,388	4,613	2,109	2,798	3,111	3,088	3,780	1,890	6,461	5,175	3,859
2006	5,904	1,167	3,851	2,951	2,371	4,284	2,102	4,620	2,940	293	4,747	2,470	3,142
(8) Food Assistance: Non-Public Assistance Value Issued [\$ millions]													
2004	52.067	51.956	52.721	51.856	53.318	55.511	56.902	58.079	58.750	59.581	60.591	60.897	56.019
2005	67.992	68.772	69.278	69.080	70.098	70.538	71.210	71.820	72.024	72.323	73.674	74.024	70.903
2006	77.551	77.501	78.218	77.403	78.428	82.312	82.976	83.755	83.359	83.155	83.727	83.366	80.979
(9) Food Assistance: Non-Public Assistance Persons													
2004	680,636	681,518	688,154	691,329	697,587	718,097	730,321	738,651	752,058	761,998	772,677	778,231	724,271
2005	782,759	792,304	800,992	808,765	811,807	821,785	828,518	835,083	843,189	846,111	858,782	867,332	824,786
2006	878,027	877,852	885,652	891,607	895,204	905,556	909,691	919,712	923,994	922,278	929,529	929,876	905,748
(10) Food Assistance: Non-Public Assistance Average Value Issued per Person [\$]													
2004	76.50	76.24	76.61	75.01	76.43	77.30	77.91	78.63	78.12	78.19	78.42	78.25	77.35
2005	86.86	86.80	86.49	85.41	86.35	85.84	85.95	86.00	85.42	85.48	85.79	85.35	85.97
2006	88.32	88.28	88.32	86.81	87.61	90.90	91.21	91.07	90.22	90.16	90.07	89.65	89.41

**Table 14a. Food Assistance: Households, Payments, and Persons, PA and Non-PA
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Food Assistance: Public Assistance Households													
2004	29,440	29,563	29,737	29,473	29,685	29,969	30,005	30,237	30,298	30,265	30,666	30,659	30,000
2005	30,703	30,762	30,721	30,651	30,634	30,482	30,396	30,374	30,284	30,367	30,457	30,365	30,516
2006	30,638	30,578	30,586	30,558	30,214	29,888	29,951	30,150	30,523	31,467	32,331	33,203	30,841
(2) Food Assistance: Public Assistance Household Change from Previous Month													
2004	1	123	174	-264	212	284	36	232	61	-33	401	-7	102
2005	44	59	-41	-70	-17	-152	-86	-22	-90	83	90	-92	-25
2006	273	-60	8	-28	-344	-326	63	199	373	944	864	872	237
(3) Food Assistance: Public Assistance Value Issued [\$ millions]													
2004	8.574	8.597	8.652	8.507	8.590	8.680	8.667	8.721	8.727	8.733	8.857	8.856	8.680
2005	9.740	9.781	9.746	9.684	9.694	9.628	9.589	9.631	9.602	9.629	9.706	9.667	9.675
2006	10.013	10.006	9.985	9.904	9.800	9.941	9.977	10.058	10.177	10.498	10.799	11.052	10.184
(4) Food Assistance: Public Assistance Persons													
2004	99,435	99,809	100,318	99,356	100,180	100,562	100,722	101,250	101,101	100,936	102,155	102,307	100,678
2005	102,686	102,780	102,634	102,621	102,804	102,095	101,913	102,126	101,924	102,241	102,697	102,665	102,432
2006	103,203	103,054	102,956	102,835	101,966	100,793	100,842	101,317	102,354	105,300	108,111	110,510	103,603
(5) Food Assistance: Public Assistance Average Value Issued per Person [\$]													
2004	86.23	86.13	86.25	85.62	85.75	86.31	86.04	86.13	86.32	86.52	86.70	86.57	86.22
2005	94.86	95.17	94.96	94.36	94.30	94.31	94.09	94.31	94.20	94.18	94.51	94.16	94.45
2006	97.03	97.09	96.98	96.31	96.11	98.63	98.94	99.27	99.43	99.69	99.89	100.01	98.30
(6) Food Assistance: Non-Public Assistance Households													
2004	93,895	94,480	95,311	94,972	95,350	98,668	101,655	103,413	105,880	108,162	110,544	112,436	101,231
2005	113,915	115,872	117,295	117,981	118,067	117,856	118,853	120,119	121,505	122,460	124,726	126,393	119,587
2006	127,985	128,620	129,593	129,789	130,238	131,017	131,710	133,170	134,191	134,202	135,179	135,258	131,746
(7) Food Assistance: Non-Public Assistance Household Change from Previous Month													
2004	1,440	585	831	-339	378	3,318	2,987	1,758	2,467	2,282	2,382	1,892	1,665
2005	1,479	1,957	1,423	686	86	-211	997	1,266	1,386	955	2,266	1,667	1,163
2006	1,592	635	973	196	449	779	693	1,460	1,021	11	977	79	739
(8) Food Assistance: Non-Public Assistance Value Issued [\$ millions]													
2004	15.161	15.229	15.390	15.000	15.227	15.801	16.370	16.616	17.090	17.456	17.888	18.114	16.279
2005	20.138	20.504	20.681	20.457	20.592	20.604	20.816	21.132	21.267	21.404	21.897	22.084	20.965
2006	23.024	23.124	23.268	22.889	23.084	23.979	24.198	24.452	24.452	24.359	24.481	24.200	23.792
(9) Food Assistance: Non-Public Assistance Persons													
2004	191,642	193,417	195,385	195,126	195,324	200,796	205,483	207,900	212,763	216,253	220,048	222,725	204,739
2005	224,355	228,199	230,898	231,609	231,329	233,019	234,775	237,377	240,049	241,346	245,608	248,614	235,598
2006	251,282	251,921	253,917	254,319	254,787	257,582	258,582	261,454	262,739	261,583	262,034	260,293	257,541
(10) Food Assistance: Non-Public Assistance Average Value Issued per Person [\$]													
2004	79.11	78.74	78.77	76.87	77.96	78.69	79.67	79.93	80.32	80.72	81.29	81.33	79.51
2005	89.76	89.85	89.57	88.33	89.01	88.42	88.66	89.02	88.59	88.69	89.16	88.83	88.98
2006	91.63	91.79	91.64	90.00	90.60	93.09	93.58	93.52	93.06	93.12	93.43	92.97	92.38

Table 16. Child Day Care: Cases, Children, Payments, and Applications
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Child Day Care: Cases													
2004	64,630	61,350	62,052	60,966	59,787	61,991	60,172	60,892	62,781	61,141	58,428	63,704	61,491
2005	60,409	60,839	62,493	61,042	59,947	61,768	59,271	59,734	61,172	59,839	61,976	59,668	60,680
2006	59,028	60,571	60,668	59,276	58,438	60,194	57,188	58,029	59,045	57,497	59,198	56,950	58,840
(2) Child Day Care: Children													
2004	126,571	119,891	121,332	119,369	116,840	120,956	117,273	118,501	122,995	121,097	116,087	126,565	120,623
2005	118,527	119,257	122,300	119,780	117,069	120,372	115,525	116,077	119,209	118,113	123,075	117,963	118,939
2006	115,550	118,078	118,382	115,729	113,530	116,759	110,935	112,003	114,409	112,744	116,825	112,154	114,758
(3) Child Day Care: Payments (\$ millions)													
2004	52.932	35.712	38.033	36.311	34.982	49.675	36.373	35.671	38.532	37.742	37.599	54.829	40.699
2005	36.325	36.500	39.001	35.891	34.512	49.625	34.852	34.338	36.608	36.374	53.398	36.245	38.639
2006	34.821	36.205	35.667	34.103	33.162	47.980	33.005	33.450	35.382	35.116	51.925	34.470	37.107
(4) Child Day Care: Average Payment per Case (\$)													
2004	818.99	582.10	612.93	595.60	585.10	801.33	604.48	585.81	613.76	617.30	643.51	860.69	661.87
2005	601.31	599.94	624.09	587.98	575.72	803.40	588.01	574.84	598.44	607.87	861.59	607.44	636.77
2006	589.91	597.73	587.90	575.32	567.47	797.08	577.12	576.43	599.23	610.74	877.14	605.27	630.64
(5) Child Day Care: Average Payment per Child (\$)													
2004	418.20	297.87	313.46	304.19	299.40	410.69	310.16	301.02	313.28	311.67	323.88	433.21	337.41
2005	306.47	306.06	318.90	299.64	294.80	412.26	301.69	295.82	307.09	307.96	433.87	307.25	324.86
2006	301.35	306.62	301.29	294.68	292.10	410.93	297.51	298.65	309.25	311.47	444.47	307.34	323.35
(6) Child Day Care: Applications													
2004	10,408	7,552	7,531	7,996	7,513	9,900	9,198	8,951	10,320	9,727	10,622	10,643	9,197
2005	9,348	8,520	7,187	8,181	6,773	9,051	8,860	9,316	10,282	8,892	11,332	10,624	9,031
2006	9,322	8,327	6,696	7,807	6,579	9,025	8,094	9,669	10,473	9,112	10,834	10,574	8,876

Table 16a. Child Day Care: Cases, Children, Payments, and Applications
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Child Day Care: Cases													
2004	22,168	21,199	21,496	21,181	20,806	21,301	20,634	20,885	21,369	21,017	19,646	21,334	21,086
2005	20,478	20,620	21,272	20,876	20,553	21,015	20,243	20,246	20,489	20,400	20,853	19,985	20,586
2006	19,813	20,286	20,657	20,215	19,955	20,295	19,253	19,479	19,608	19,432	19,536	18,552	19,757
(2) Child Day Care: Children													
2004	46,970	44,825	45,454	44,815	44,021	44,877	43,445	43,947	45,111	44,644	41,881	45,505	44,625
2005	43,269	43,564	44,742	43,896	43,042	43,934	42,188	42,152	42,656	42,826	43,930	42,081	43,190
2006	41,532	42,406	43,087	42,117	41,377	42,015	39,865	40,119	40,407	40,311	40,844	38,809	41,074
(3) Child Day Care: Payments (\$ millions)													
2004	21.160	14.328	15.157	14.399	14.019	19.782	14.273	14.107	14.923	14.293	13.977	20.905	15.944
2005	14.121	14.162	15.190	13.810	13.525	19.285	13.346	13.183	13.754	13.443	19.739	13.465	14.752
2006	13.175	13.752	13.626	12.990	12.735	18.338	12.489	12.586	13.091	12.933	18.640	12.488	13.904
(4) Child Day Care: Average Payment per Case (\$)													
2004	954.51	675.86	705.12	679.82	673.80	928.70	691.73	675.46	698.36	680.08	711.43	979.90	756.11
2005	689.59	686.83	714.08	661.53	658.06	917.66	659.27	651.14	671.31	658.95	946.59	673.76	716.61
2006	664.96	677.90	659.64	642.60	638.19	903.57	648.70	646.11	667.65	665.55	954.15	673.16	703.74
(5) Child Day Care: Average Payment per Child (\$)													
2004	450.49	319.63	333.46	321.30	318.46	440.81	328.53	321.00	330.81	320.16	333.73	459.40	357.28
2005	326.36	325.10	339.50	314.61	314.23	438.95	316.34	312.75	322.45	313.89	449.33	319.98	341.56
2006	317.22	324.29	316.25	308.43	307.78	436.46	313.29	313.70	323.98	320.83	456.38	321.79	338.50
(6) Child Day Care: Applications													
2004	3,169	2,310	2,318	2,398	2,286	2,918	2,639	2,516	2,751	2,718	2,953	2,834	2,651
2005	2,608	2,446	2,117	2,241	1,817	2,555	2,395	2,519	2,700	2,276	2,939	2,795	2,451
2006	2,574	2,337	1,782	2,022	1,777	2,471	2,130	2,455	2,647	2,396	2,530	2,619	2,312

Table 17. Home Help Services (Titles XIX and XX): Cases and Payments
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Home Help Services (Titles XIX and XX): Cases													
2004	44,092	43,974	44,254	44,187	44,202	43,879	42,131	43,105	43,878	43,424	44,113	44,050	43,774
2005	43,935	43,924	43,766	44,486	44,316	44,428	44,341	44,648	44,523	44,253	44,491	44,237	44,279
2006	44,829	44,615	44,383	44,872	44,576	44,629	44,524	44,995	44,872	45,102	44,937	44,909	44,770
(2) Home Help Services (Titles XIX and XX): Payments (\$ millions) 1/													
2004	14.821	14.772	15.015	15.027	14.863	14.819	14.216	14.804	15.152	14.436	14.716	14.242	14.740
2005	14.120	14.074	13.840	14.363	13.924	13.949	13.824	14.163	13.891	13.878	14.177	13.970	14.014
2006	14.392	13.997	14.005	14.454	14.179	14.106	14.081	14.378	14.237	14.365	14.160	14.300	14.221
(3) Home Help Services (Titles XIX and XX): Average Payment per Case (\$) 1/													
2004	336.13	335.92	339.28	340.07	336.26	337.73	337.42	343.44	345.33	332.45	333.61	323.31	336.73
2005	321.39	320.41	316.22	322.87	314.20	313.97	311.77	317.22	311.99	313.60	318.65	315.81	316.50
2006	321.04	313.72	315.56	322.11	318.09	316.07	316.25	319.55	317.27	318.51	315.10	318.42	317.65
(4) Home Help Services (Titles XX): Cases													
2004	387	354	329	283	242	368	426	406	441	381	490	465	381
2005	420	477	347	499	506	639	581	761	702	642	905	777	605
2006	980	712	600	874	851	864	720	967	953	1,002	964	834	860
(5) Home Help Services (Titles XX): Payments (\$ millions) 1/													
2004	0.102	0.083	0.079	0.065	0.058	0.064	0.075	0.062	0.081	0.074	0.086	0.086	0.076
2005	0.078	0.086	0.057	0.089	0.096	0.131	0.094	0.115	0.115	0.112	0.151	0.136	0.105
2006	0.166	0.128	0.104	0.168	0.169	0.160	0.129	0.165	0.166	0.181	0.174	0.191	0.158
(6) Home Help Services (Titles XX): Average Payment per Case (\$) 1													
2004	263.13	235.58	240.10	229.44	239.09	173.43	176.64	153.06	184.09	195.35	175.56	184.58	200.28
2005	184.82	180.86	163.29	178.91	189.68	205.39	162.45	151.51	163.18	174.30	167.04	174.45	173.64
2006	168.97	179.13	172.84	191.91	198.18	185.53	178.89	170.35	174.16	180.39	180.90	228.80	183.99
(7) Home Help Services (Titles XIX): Cases													
2004	43,790	43,707	44,007	43,985	44,048	43,735	42,029	43,027	43,768	43,293	44,016	43,982	43,616
2005	43,835	43,842	43,679	44,416	44,227	44,392	44,283	44,573	44,450	44,198	44,437	44,197	44,211
2006	44,847	44,564	44,331	44,822	44,502	44,551	44,429	44,943	44,806	45,026	44,860	44,836	44,710
(8) Home Help Services (Titles XIX): Payments (\$ millions) 1/													
2004	14.719	14.688	14.936	14.962	14.806	14.755	14.141	14.742	15.071	14.362	14.630	14.156	14.664
2005	14.043	13.988	13.783	14.274	13.828	13.818	13.730	14.048	13.776	13.766	14.026	13.835	13.909
2006	14.226	13.869	13.902	14.286	14.010	13.946	13.952	14.213	14.071	14.185	13.985	14.109	14.063
(9) Home Help Services (Titles XIX): Average Payment per Case (\$) 1/													
2004	336.13	336.06	339.39	340.16	336.12	337.38	336.45	342.61	344.35	331.74	332.39	321.86	336.21
2005	320.36	319.04	315.55	321.37	312.66	311.27	310.05	315.16	309.93	311.46	315.64	313.03	314.62
2006	317.22	311.22	313.59	318.73	314.83	313.03	314.02	316.25	314.03	315.03	311.76	314.68	314.54

Table 17a. Home Help Services (Titles XIX and XX): Cases and Payments
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Home Help Services (Titles XIX and XX): Cases													
2004	16,465	16,399	16,493	16,454	16,388	16,215	15,834	16,011	16,224	16,159	16,358	16,472	16,289
2005	16,385	16,213	16,327	16,341	16,295	16,352	16,328	16,318	16,345	16,217	16,191	16,152	16,289
2006	16,312	16,369	16,268	16,244	16,131	16,178	16,062	16,124	16,140	16,179	16,172	16,087	16,189
(2) Home Help Services (Titles XIX and XX): Payments (\$ millions) 1/													
2004	4.913	4.871	4.965	4.924	4.875	4.827	4.747	4.854	4.954	4.785	4.843	4.736	4.858
2005	4.613	4.553	4.545	4.528	4.475	4.537	4.467	4.499	4.485	4.433	4.516	4.465	4.510
2006	4.597	4.498	4.473	4.504	4.446	4.480	4.433	4.507	4.479	4.502	4.471	4.455	4.487
(3) Home Help Services (Titles XIX and XX): Average Payment per Case (\$) 1/													
2004	298.42	297.06	301.07	299.27	297.48	297.69	299.81	303.19	305.34	296.13	296.09	287.54	298.24
2005	281.56	280.85	278.38	277.06	274.60	277.46	273.60	275.68	274.42	273.36	278.90	276.43	276.86
2006	281.81	274.76	274.94	277.30	275.62	276.90	276.02	279.51	277.49	278.26	276.46	276.93	277.17
(4) Home Help Services (Titles XX): Cases													
2004	105	101	110	86	69	103	127	130	133	126	148	126	114
2005	119	161	116	183	193	252	243	336	343	323	492	438	267
2006	505	375	307	467	441	462	347	488	517	601	525	464	458
(5) Home Help Services (Titles XX): Payments (\$ millions) 1/													
2004	0.031	0.025	0.028	0.022	0.019	0.020	0.027	0.025	0.026	0.027	0.024	0.029	0.025
2005	0.025	0.038	0.021	0.033	0.039	0.056	0.039	0.046	0.055	0.051	0.071	0.070	0.045
2006	0.083	0.065	0.052	0.087	0.078	0.083	0.057	0.074	0.087	0.105	0.093	0.118	0.082
(6) Home Help Services (Titles XX): Average Payment per Case (\$) 1													
2004	295.02	246.54	252.62	256.92	275.94	193.04	213.54	193.14	194.46	214.56	163.21	231.77	222.26
2005	214.11	237.29	179.83	182.44	202.59	221.77	158.44	136.23	160.69	156.38	143.49	160.53	169.97
2006	164.76	174.40	170.57	187.10	177.46	180.38	163.83	152.30	169.06	175.13	177.88	255.22	179.23
(7) Home Help Services (Titles XIX): Cases													
2004	16,378	16,313	16,403	16,382	16,336	16,166	15,777	15,965	16,180	16,103	16,325	16,450	16,232
2005	16,347	16,177	16,293	16,322	16,267	16,364	16,323	16,312	16,352	16,234	16,223	16,196	16,284
2006	16,370	16,392	16,282	16,249	16,134	16,185	16,065	16,155	16,168	16,203	16,195	16,105	16,209
(8) Home Help Services (Titles XIX): Payments (\$ millions) 1/													
2004	4.882	4.847	4.938	4.902	4.856	4.807	4.720	4.829	4.928	4.758	4.819	4.707	4.833
2005	4.588	4.515	4.524	4.494	4.436	4.481	4.429	4.453	4.430	4.383	4.445	4.395	4.464
2006	4.514	4.432	4.420	4.417	4.368	4.396	4.377	4.433	4.391	4.397	4.378	4.337	4.405
(9) Home Help Services (Titles XIX): Average Payment per Case (\$) 1/													
2004	298.11	297.10	301.02	299.23	297.26	297.37	299.18	302.49	304.57	295.48	295.21	286.15	297.74
2005	280.65	279.11	277.68	275.34	272.67	273.84	271.32	272.98	270.93	269.96	273.99	271.34	274.15
2006	275.72	270.38	271.49	271.83	270.72	271.63	272.43	274.38	271.61	271.35	270.31	269.27	271.76

Table 18. Social Services: Cases and Applications
ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
----	---------	----------	----------	---------	----------	-------	-------	-----	------	------	--------	-----------	-----------------------

Entire State

(1) Social Services Cases Open for Services: Unduplicated Cases

2004	92,989	91,841	92,424	92,612	92,195	93,058	92,009	92,069	92,758	92,107	92,130	91,670	92,322
2005	91,799	91,703	91,052	91,035	90,502	91,365	90,717	90,939	91,294	90,858	91,480	91,341	91,174
2006	91,461	91,032	90,679	90,870	90,167	91,304	90,378	91,119	91,428	90,986	91,812	91,457	91,058

(2) Applications for Social Services: Total

2004	12,437	9,390	9,634	10,241	10,286	12,497	11,553	11,075	10,826	9,790	10,240	10,926	10,741
2005	11,029	10,114	8,641	10,093	9,055	11,163	10,081	10,600	10,480	9,030	10,878	10,433	10,133
2006	10,968	9,460	8,438	10,303	9,790	12,021	9,776	11,588	11,043	9,617	11,587	10,441	10,419

Wayne County

(1) Social Services Cases Open for Services: Unduplicated Cases

2004	32,296	32,015	32,208	32,340	31,914	32,087	31,969	32,046	32,028	31,836	31,820	31,278	31,986
2005	31,603	31,460	31,129	30,755	30,360	30,478	30,291	30,219	30,272	30,218	30,382	30,175	30,612
2006	30,111	29,940	29,824	29,627	29,277	29,488	29,115	29,214	29,216	29,011	29,148	29,148	29,427

(2) Applications for Social Services: Total

2004	3,254	2,508	2,441	2,690	2,540	3,153	2,996	2,605	2,803	2,508	2,730	2,779	2,751
2005	3,123	2,545	2,140	2,234	2,157	2,769	2,493	2,524	2,645	2,279	2,702	2,374	2,499
2006	2,689	2,137	1,945	2,323	2,313	2,719	2,222	2,481	2,601	2,158	2,705	2,280	2,381

**Table 19. Title IVE Foster Care, State Ward Board and Care: Children and Payments
ENTIRE STATE, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Title IVE Foster Care: Children													
2004	6,947	6,749	6,926	6,612	6,302	6,904	6,502	6,455	6,595	6,169	6,468	6,115	6,562
2005	5,915	6,097	5,559	5,727	5,860	5,740	5,649	5,744	5,533	5,351	5,501	5,201	5,656
2006	5,159	5,315	4,978	5,072	5,101	4,805	3,817 1/	3,906	3,773	3,831	4,075	3,999	4,486
(2) Title IVE Foster Care: Payments (\$ millions)													
2004	10.565	9.984	10.461	13.828	9.733	12.069	10.304	9.907	14.128	9.060	10.599	8.832	10.789
2005	8.998	12.485	7.551	10.622	9.462	9.080	8.861	12.814	9.019	9.424	9.274	7.763	9.613
2006	11.380	8.425	7.192	9.480	8.128	6.961	5.375	7.535	5.559	5.749	6.068	5.535	7.282
(3) Title IVE Foster Care: Average Payment per Child (\$)													
2004	1,520.82	1,479.35	1,510.41	2,091.36	1,544.48	1,748.16	1,584.71	1,534.84	2,142.23	1,468.64	1,638.62	1,444.31	1,644.20
2005	1,521.17	2,047.77	1,358.32	1,854.80	1,614.62	1,581.92	1,568.61	2,230.83	1,630.00	1,761.14	1,685.80	1,492.55	1,699.43
2006	2,205.92	1,585.12	1,444.83	1,869.12	1,593.44	1,448.61	1,408.08	1,929.04	1,473.44	1,500.67	1,489.14	1,384.20	1,623.38
(4) State Ward Board and Care: Children													
2004	3,622	3,652	3,835	3,737	3,754	4,012	3,857	3,870	3,958	3,816	4,039	3,846	3,833
2005	3,823	4,050	3,683	3,875	3,962	3,884	3,887	3,948	3,799	3,718	3,937	3,802	3,864
2006	3,706	3,867	3,647	3,795	4,039	4,399	4,602	4,668	4,529	4,563	4,694	4,549	4,255
(5) State Ward Board and Care: Payments (\$ millions)													
2004	5.708	5.604	6.142	8.358	5.903	7.481	6.163	6.138	9.093	5.906	7.158	5.853	6.626
2005	6.028	8.969	5.100	7.247	6.629	6.156	6.364	8.648	6.078	6.762	6.941	6.114	6.753
2006	8.589	6.422	5.576	7.221	6.849	7.039	7.719	10.381	7.991	8.545	7.606	6.969	7.576
(6) State Ward Board and Care: Average Payment per Child (\$)													
2004	1,575.94	1,534.38	1,601.47	2,236.49	1,572.35	1,864.56	1,597.97	1,586.10	2,297.45	1,547.63	1,772.34	1,521.95	1,728.48
2005	1,576.65	2,214.55	1,384.84	1,870.12	1,673.17	1,584.86	1,637.23	2,190.50	1,599.82	1,818.81	1,762.92	1,608.01	1,747.64
2006	2,317.55	1,660.72	1,528.88	1,902.86	1,695.74	1,600.09	1,677.36	2,223.78	1,764.39	1,872.63	1,620.39	1,532.05	1,780.46

**Table 19a. Title IVE Foster Care, State Ward Board and Care: Children and Payments
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Title IVE Foster Care: Children													
2004	2,389	2,320	2,393	2,266	2,190	2,421	2,171	2,137	2,172	1,990	2,024	1,900	2,198
2005	1,803	1,817	1,601	1,613	1,623	1,582	1,528	1,540	1,468	1,425	1,465	1,375	1,570
2006	1,401	1,429	1,326	1,307	1,298	1,153	670 1/	644	575	600	628	615	971
(2) Title IVE Foster Care: Payments (\$ millions)													
2004	4.155	3.968	4.096	5.324	3.883	4.885	4.086	3.686	5.463	3.358	3.744	3.278	4.161
2005	3.053	4.344	2.435	3.493	2.964	3.010	2.863	3.939	2.948	2.842	2.942	2.409	3.104
2006	3.473	2.521	2.177	2.812	2.238	1.934	1.188	1.329	1.063	1.049	1.128	1.035	1.829
(3) Title IVE Foster Care: Average Payment per Child (\$)													
2004	1,739.22	1,710.43	1,711.79	2,349.66	1,773.26	2,017.57	1,881.86	1,725.01	2,515.12	1,687.32	1,849.80	1,725.39	1,893.09
2005	1,693.35	2,390.99	1,521.05	2,165.56	1,826.44	1,902.92	1,873.95	2,558.09	2,008.42	1,994.68	2,008.44	1,752.32	1,976.96
2006	2,479.24	1,764.24	1,642.04	2,151.47	1,724.10	1,677.80	1,772.89	2,064.32	1,848.06	1,749.16	1,796.52	1,682.61	1,884.65
(4) State Ward Board and Care: Children													
2004	1,507	1,494	1,559	1,502	1,511	1,613	1,535	1,567	1,571	1,494	1,583	1,485	1,535
2005	1,493	1,576	1,423	1,466	1,522	1,465	1,450	1,455	1,411	1,400	1,480	1,412	1,463
2006	1,391	1,448	1,401	1,433	1,489	1,711	1,814	1,808	1,770	1,773	1,826	1,762	1,636
(5) State Ward Board and Care: Payments (\$ millions)													
2004	1.751	1.631	1.730	2.292	1.660	2.232	1.700	1.782	2.642	1.634	2.016	1.675	1.895
2005	1.747	2.537	1.475	2.111	1.878	1.711	1.722	2.447	1.757	1.823	2.165	1.775	1.929
2006	2.444	1.981	1.651	2.107	2.159	2.224	2.745	3.424	2.691	2.932	2.483	2.383	2.436
(6) State Ward Board and Care: Average Payment per Child (\$)													
2004	1,162.15	1,091.56	1,109.55	1,526.24	1,098.87	1,384.06	1,107.21	1,137.21	1,681.63	1,093.42	1,273.60	1,127.80	1,234.74
2005	1,169.87	1,610.06	1,036.21	1,440.27	1,233.58	1,168.00	1,187.37	1,681.82	1,245.21	1,301.90	1,462.76	1,256.93	1,318.67
2006	1,757.15	1,368.17	1,178.40	1,470.63	1,449.99	1,299.88	1,513.38	1,894.08	1,520.30	1,653.70	1,360.06	1,352.62	1,489.16

Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Home Heating Credit: Cases													
2004	2,703	424	1,279	23,910	90,023	60,792	81,360	37,013	18,851	18,400	17,109	5,036	29,742
2005	6,689	1,078	1,161	37,616	132,367	97,503	65,747	29,012	7,861	4,787	5,619	5,165	32,884
2006	5,089	368	204	39,994	140,809	96,940	61,261	25,994	9,044	4,636	5,241	4,270	32,821
(2) Home Heating Credit: Payments (\$ millions)													
2004	0.679	0.095	0.356	3.757	14.683	10.087	13.770	6.405	3.664	3.692	3.792	1.125	5.175
2005	1.445	0.219	0.214	6.070	21.797	16.816	12.513	5.894	1.661	1.032	1.284	1.210	5.846
2006	1.175	0.074	0.032	6.896	25.213	18.096	12.345	5.604	2.094	1.082	1.214	1.062	6.241
(3) Home Heating Credit: Average Payment per Case (\$)													
2004	251.19	223.10	278.63	157.12	163.11	165.93	169.25	173.05	194.34	200.68	221.67	223.34	174.01
2005	216.09	203.55	184.64	161.37	164.67	172.46	190.33	203.16	211.29	215.65	228.54	234.29	177.79
2006	230.97	199.77	157.75	172.41	179.06	186.68	201.52	215.59	231.56	233.43	231.55	248.67	190.14
(4) Emergency Energy Assistance: Cases 5/													
2004	3,945 2/	4,474 2/	4,140 2/	5,086 2/	6,553 2/	8,397 2/	6,964 3/	6,844 2/	7,403 2/	5,430 3/	5,964 2/	19,784 3/	7,082
2005	4,371 2/	15,167 2/	21,195 3/	20,923 2/	23,408 2/	29,955 3/	10,052 2/	4,321 2/	7,788 3/	5,962 2/	3,712 7/	3 7/	12,238
2006	6,011 2/	11,797 2/	9,293 3/	9,204 2/	15,620 2/	25,241 3/	19,269 2/	45,919 2/	24,582 3/	19,639 2/	23,105 3/	22,823 2/	19,375
(5) Emergency Energy Assistance: Payments (\$ millions) 5/													
2004	1.251 2/	1.464 2/	1.309 2/	1.606 2/	2.260 2/	3.141 2/	2.717 3/	2.726 2/	3.023 2/	2.209 3/	2.427 2/	8.455 3/	2.715
2005	1.633 2/	5.477 2/	8.397 3/	6.912 2/	8.863 2/	9.855 3/	3.509 2/	1.715 2/	3.274 3/	2.385 2/	1.586 7/	0.002 7/	4.467
2006	2.589 2/	5.548 2/	4.061 3/	3.883 2/	6.855 2/	11.574 3/	8.446 2/	18.582 2/	10.673 3/	8.595 2/	8.999 3/	8.304 2/	8.176
(6) Emergency Energy Assistance: Average Payment per Case (\$) 5/													
2004	316.99 2/	327.21 2/	316.13 2/	315.69 2/	344.85 2/	374.03 2/	390.14 3/	398.31 2/	408.30 2/	406.74 3/	406.94 2/	427.36 3/	383.43
2005	373.67 2/	361.12 2/	396.18 3/	330.33 2/	378.62 2/	329.01 3/	349.05 2/	396.83 2/	420.36 3/	400.05 2/	427.32 7/	650.22 7/	365.03
2006	430.68 2/	470.31 2/	437.04 3/	421.91 2/	438.87 2/	458.53 3/	438.30 2/	404.67 2/	434.17 3/	437.67 2/	389.50 3/	363.83 2/	421.97
(7) Emergency Energy Assistance: Recipients 5/													
2004	13,921 2/	15,564 2/	14,740 2/	17,940 2/	22,526 2/	28,223 2/	24,123 3/	24,118 2/	26,364 2/	19,647 3/	21,478 2/	70,775 3/	24,952
2005	15,641 2/	52,020 2/	74,766 3/	74,759 2/	80,793 2/	104,841 3/	32,568 2/	14,066 2/	28,257 3/	21,336 2/	13,186 7/	9 7/	42,687
2006	22,297 2/	44,158 2/	35,082 3/	33,640 2/	54,588 2/	80,810 3/	63,447 2/	148,796 2/	85,231 3/	68,896 2/	79,879 3/	78,127 2/	66,246

Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(8) SDA - Heating Assistance: Cases													
2004	41 2/	43 2/	41 2/	64 2/	86 2/	119 2/	69 3/	69 2/	54 2/	37 3/	31 2/	49 3/	59
2005	40 2/	38 2/	42 3/	59 2/	83 2/	79 3/	48 2/	45 2/	51 3/	62 2/	23 7/	0 7/	48
2006	47 2/	87 2/	88 3/	107 2/	147 2/	180 3/	113 2/	114 2/	107 3/	76 2/	68 3/	67 2/	100
(9) SDA - Heating Assistance: Payments (\$ millions)													
2004	0.008 2/	0.010 2/	0.011 2/	0.014 2/	0.021 2/	0.030 2/	0.018 3/	0.019 2/	0.012 2/	0.007 3/	0.010 2/	0.012 3/	0.014
2005	0.011 2/	0.013 2/	0.011 3/	0.018 2/	0.027 2/	0.025 3/	0.014 2/	0.011 2/	0.015 3/	0.015 2/	0.008 7/	0.000 7/	0.014
2006	0.013 2/	0.031 2/	0.028 3/	0.034 2/	0.048 2/	0.058 3/	0.033 2/	0.033 2/	0.031 3/	0.022 2/	0.018 3/	0.021 2/	0.031
(10) SDA - Heating Assistance: Average Payment per Case (\$)													
2004	206.04 2/	243.79 2/	268.20 2/	218.04 2/	247.01 2/	255.19 2/	260.40 3/	279.47 2/	218.34 2/	201.74 3/	314.90 2/	238.87 3/	246.75
2005	271.11 2/	335.98 2/	261.49 3/	302.46 2/	320.22 2/	315.54 3/	297.41 2/	243.18 2/	301.36 3/	235.11 2/	326.81 7/	0.00 7/	292.33
2006	276.98 2/	356.03 2/	319.48 3/	318.09 2/	323.30 2/	320.06 3/	290.88 2/	292.42 2/	287.32 3/	285.43 2/	269.71 3/	319.99 2/	307.83
(11) SDA - Heating Assistance: Recipients													
2004	44 2/	44 2/	43 2/	66 2/	88 2/	122 2/	70 3/	69 2/	54 2/	37 3/	31 2/	52 3/	60
2005	40 2/	39 2/	42 3/	61 2/	84 2/	81 3/	51 2/	46 2/	52 3/	62 2/	24 7/	0 7/	49
2006	49 2/	87 2/	90 3/	108 2/	149 2/	186 3/	114 2/	116 2/	109 3/	78 2/	71 3/	67 2/	102
(12) SDA - Electric Assistance: Cases													
2004	48 2/	50 2/	30 2/	46 2/	63 2/	81 2/	62 3/	65 2/	64 2/	45 3/	43 2/	71 3/	56
2005	39 2/	46 2/	36 3/	38 2/	43 2/	60 3/	31 2/	38 2/	58 3/	69 2/	28 7/	0 7/	41
2006	60 2/	79 2/	70 3/	56 2/	97 2/	114 3/	82 2/	122 2/	128 3/	81 2/	99 3/	107 2/	91
(13) SDA - Electric Assistance: Payments (\$ millions)													
2004	0.006 2/	0.008 2/	0.005 2/	0.006 2/	0.009 2/	0.012 2/	0.009 3/	0.013 2/	0.011 2/	0.008 3/	0.008 2/	0.015 3/	0.009
2005	0.007 2/	0.008 2/	0.005 3/	0.006 2/	0.008 2/	0.013 3/	0.005 2/	0.006 2/	0.012 3/	0.013 2/	0.006 7/	0.000 7/	0.008
2006	0.011 2/	0.019 2/	0.015 3/	0.012 2/	0.021 2/	0.023 3/	0.016 2/	0.028 2/	0.026 3/	0.019 2/	0.020 3/	0.022 2/	0.019
(14) SDA - Electric Assistance: Average Payment per Case (\$)													
2004	121.33 2/	153.74 2/	177.69 2/	132.59 2/	147.62 2/	149.14 2/	151.55 3/	196.96 2/	175.22 2/	180.81 3/	185.92 2/	208.98 3/	165.72
2005	186.02 2/	180.14 2/	146.92 3/	163.85 2/	176.88 2/	208.49 3/	175.68 2/	170.67 2/	209.89 3/	185.98 2/	228.48 7/	0.00 7/	186.23
2006	183.25 2/	240.35 2/	209.34 3/	214.88 2/	216.55 2/	206.09 3/	193.49 2/	227.16 2/	206.38 3/	229.81 2/	202.03 3/	201.42 2/	211.26
(15) SDA - Electric Assistance: Recipients													
2004	50 2/	50 2/	32 2/	47 2/	64 2/	83 2/	62 3/	67 2/	65 2/	46 3/	45 2/	72 3/	57
2005	39 2/	47 2/	36 3/	38 2/	43 2/	61 3/	32 2/	39 2/	58 3/	69 2/	30 7/	0 7/	41
2006	62 2/	79 2/	71 3/	56 2/	98 2/	116 3/	82 2/	124 2/	130 3/	84 2/	105 3/	109 2/	93

Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(16) SDA - Heat/Electric Together: Cases													
2004	2 2/	1 2/	1 2/	0 2/	1 2/	2 2/	2 3/	3 2/	0 2/	3 3/	1 2/	1 3/	1
2005	1 2/	1 2/	0 3/	0 2/	2 2/	1 3/	1 2/	1 2/	3 3/	3 2/	1 7/	0 7/	1
2006	2 2/	2 2/	2 3/	3 2/	3 2/	3 3/	4 2/	6 2/	2 3/	5 2/	2 3/	3 2/	3
(17) SDA - Heat/Electric Together: Payments (\$)													
2004	243.28 2/	174.16 2/	709.23 2/	0.00 2/	43.98 2/	196.42 2/	441.64 3/	1,208.31 2/	0.00 2/	1,119.79 3/	44.43 2/	113.93 3/	357.93
2005	245.86 2/	60.92 2/	0.00 3/	0.00 2/	1,088.53 2/	377.95 3/	1,100.00 2/	84.54 2/	500.55 3/	458.22 2/	45.64 7/	0.00 7/	330.18
2006	1,150.24 2/	168.89 2/	291.26 3/	488.58 2/	673.17 2/	472.06 3/	852.12 2/	3,207.79 2/	550.65 3/	1,971.31 2/	674.70 3/	586.43 2/	923.93
(18) SDA - Heat/Electric Together: Average Payment per Case (\$)													
2004	121.64 2/	174.16 2/	709.23 2/	0.00 2/	43.98 2/	98.21 2/	220.82 3/	402.77 2/	0.00 2/	373.26 3/	44.43 2/	113.93 3/	252.66
2005	245.86 2/	60.92 2/	0.00 3/	0.00 2/	544.27 2/	377.95 3/	1,100.00 2/	84.54 2/	166.85 3/	152.74 2/	45.64 7/	0.00 7/	283.02
2006	575.12 2/	84.45 2/	145.63 3/	162.86 2/	224.39 2/	157.35 3/	213.03 2/	534.63 2/	275.33 3/	394.26 2/	337.35 3/	195.48 2/	299.65
(19) SDA - Heat/Electric Together: Recipients													
2004	2 2/	1 2/	1 2/	0 2/	1 2/	2 2/	2 3/	3 2/	0 2/	3 3/	1 2/	1 3/	1
2005	1 2/	1 2/	0 3/	0 2/	2 2/	1 3/	1 2/	1 2/	3 3/	3 2/	1 7/	0 7/	1
2006	2 2/	2 2/	2 3/	3 2/	3 2/	3 3/	4 2/	6 2/	2 3/	5 2/	2 3/	3 2/	3
(20) SER Energy Services - Energy: Cases 6/													
2004	3,820 2/	4,315 2/	3,983 2/	4,891 2/	6,339 2/	8,153 2/	6,815 3/	6,707 2/	7,296 2/	5,348 3/	5,887 2/	19,665 3/	6,935
2005	4,269 2/	14,990 2/	20,995 3/	20,737 2/	23,201 2/	29,765 3/	9,938 2/	4,220 2/	7,682 3/	5,857 2/	3,665 7/	2 7/	12,110
2006	5,907 2/	11,573 2/	9,062 3/	8,980 2/	15,335 2/	24,931 3/	19,064 2/	45,724 2/	24,389 3/	19,503 2/	22,967 3/	22,647 2/	19,174
(21) SER Energy Services - Energy: Payments (\$ millions) 6/													
2004	1.167 2/	1.329 2/	1.173 2/	1.462 2/	2.111 2/	2.976 2/	2.627 3/	2.651 2/	2.968 2/	2.173 3/	2.389 2/	8.381 3/	2.617
2005	1.565 2/	5.332 2/	8.218 3/	6.745 2/	8.705 2/	9.700 3/	3.434 2/	1.650 2/	3.213 3/	2.343 2/	1.557 7/	0.001 7/	4.372
2006	2.531 2/	5.365 2/	3.885 3/	3.715 2/	6.674 2/	11.384 3/	8.337 2/	18.483 2/	10.585 3/	8.538 2/	8.937 3/	8.209 2/	8.053
(22) SER Energy Services - Energy: Average Payment per Case (\$) 6/													
2004	305.62 2/	307.99 2/	294.50 2/	298.83 2/	333.05 2/	365.07 2/	385.49 3/	395.24 2/	406.75 2/	406.39 3/	405.85 2/	426.20 3/	377.41
2005	366.63 2/	355.72 2/	391.40 3/	325.27 2/	375.19 2/	325.88 3/	345.57 2/	390.96 2/	418.20 3/	400.00 2/	424.93 7/	556.83 7/	361.01
2006	428.46 2/	463.55 2/	428.71 3/	413.66 2/	435.20 2/	456.62 3/	437.34 2/	404.22 2/	433.99 3/	437.79 2/	389.10 3/	362.47 2/	420.03
(23) SER Energy Services - Energy: Recipients 6/													
2004	13,641 2/	15,184 2/	14,365 2/	17,486 2/	22,052 2/	27,733 2/	23,874 3/	23,899 2/	26,215 2/	19,520 3/	21,379 2/	70,596 3/	24,662
2005	15,447 2/	51,558 2/	74,251 3/	74,277 2/	80,323 2/	104,441 3/	32,358 2/	13,893 2/	28,104 3/	21,208 2/	13,110 7/	7 7/	42,415
2006	22,147 2/	43,725 2/	34,581 3/	33,143 2/	54,072 2/	80,301 3/	63,145 2/	148,543 2/	84,990 3/	68,735 2/	79,690 3/	77,878 2/	65,913

Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(24) SER Energy Services - Home Repairs: Cases													
2004	64 2/	102 2/	108 2/	117 2/	112 2/	112 2/	55 3/	39 2/	29 2/	22 3/	17 2/	36 3/	68
2005	48 2/	114 2/	153 3/	135 2/	122 2/	110 3/	56 2/	39 2/	28 3/	14 2/	12 7/	1 7/	69
2006	30 2/	119 2/	124 3/	116 2/	108 2/	105 3/	60 2/	34 2/	28 3/	16 2/	19 3/	53 2/	68
(25) SER Energy Services - Home Repairs: Payments (\$ millions)													
2004	0.069 2/	0.117 2/	0.119 2/	0.124 2/	0.118 2/	0.122 2/	0.062 3/	0.042 2/	0.032 2/	0.018 3/	0.020 2/	0.047 3/	0.074
2005	0.050 2/	0.124 2/	0.163 3/	0.142 2/	0.123 2/	0.118 3/	0.054 2/	0.047 2/	0.033 3/	0.014 2/	0.015 7/	0.001 7/	0.074
2006	0.033 2/	0.133 2/	0.133 3/	0.122 2/	0.112 2/	0.108 3/	0.059 2/	0.035 2/	0.031 3/	0.015 2/	0.024 3/	0.051 2/	0.071
(26) SER Energy Services - Home Repairs: Average Payment per Case (\$)													
2004	1,070.77 2/	1,143.32 2/	1,099.39 2/	1,059.60 2/	1,053.94 2/	1,086.02 2/	1,127.96 3/	1,074.30 2/	1,103.08 2/	840.43 3/	1,171.92 2/	1,308.03 3/	1,093.43
2005	1,038.15 2/	1,085.00 2/	1,067.14 3/	1,054.37 2/	1,005.54 2/	1,071.90 3/	956.52 2/	1,214.64 2/	1,182.28 3/	1,030.63 2/	1,239.01 7/	837.00 7/	1,062.37
2006	1,092.45 2/	1,121.21 2/	1,076.07 3/	1,051.98 2/	1,039.10 2/	1,029.31 3/	977.56 2/	1,025.07 2/	1,091.70 3/	937.66 2/	1,250.13 3/	967.35 2/	1,054.26
(27) SER Energy Services - Home Repairs: Recipients													
2004	218 2/	343 2/	331 2/	388 2/	402 2/	393 2/	165 3/	124 2/	78 2/	66 3/	37 2/	104 3/	221
2005	144 2/	420 2/	531 3/	492 2/	435 2/	376 3/	165 2/	111 2/	80 3/	39 2/	41 7/	2 7/	236
2006	87 2/	357 2/	446 3/	426 2/	356 2/	325 3/	188 2/	101 2/	82 3/	40 2/	70 3/	135 2/	218

**Table 21. FIP, SDA, and Food Assistance Recoupment for Cases Making Payment
ENTIRE STATE, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - Total Recoupment: Amount Recouped (\$ millions)													
2004	0.246	0.204	0.215	0.318	0.446	0.743	0.308	0.274	0.252	0.216	0.198	0.203	0.302
2005	0.189	0.174	0.166	0.258	0.496	0.466	0.221	0.214	0.174	0.161	0.140	0.155	0.234
2006	0.138	0.119	0.126	0.184	0.483	0.250	0.204	0.166	0.144	0.131	0.123	0.117	0.182
(2) FIP - Administrative Recoupment: Amount Recouped (\$ millions)													
2004	0.100	0.099	0.099	0.095	0.097	0.095	0.092	0.091	0.091	0.099	0.088	0.094	0.095
2005	0.088	0.086	0.086	0.086	0.079	0.084	0.077	0.077	0.076	0.075	0.074	0.079	0.080
2006	0.075	0.070	0.074	0.075	0.069	0.068	0.068	0.069	0.070	0.070	0.074	0.075	0.071
(3) FIP - Cash Collections: Amount Collected (\$ millions)													
2004	0.146	0.104	0.117	0.222	0.349	0.648	0.216	0.183	0.161	0.116	0.111	0.109	0.207
2005	0.101	0.089	0.080	0.171	0.417	0.382	0.144	0.136	0.098	0.086	0.067	0.077	0.154
2006	0.063	0.049	0.052	0.108	0.414	0.182	0.136	0.097	0.074	0.061	0.049	0.042	0.111
(4) SDA - Total Recoupment: Amount Recouped (\$)													
2004	10,813	6,180	8,723	8,035	8,759	13,452	12,190	7,701	8,362	11,659	7,014	9,318	9,351
2005	9,734	6,079	7,184	15,460	13,373	15,215	9,960	6,545	6,562	7,357	3,907	6,220	8,966
2006	4,480	5,367	4,094	5,689	9,854	7,065	8,581	7,818	7,055	10,484	3,982	4,384	6,571
(5) SDA - Administrative Recoupment: Amount Recouped (\$)													
2004	1,049	1,131	900	913	874	793	817	878	776	877	832	859	892
2005	837	876	780	966	696	822	682	634	668	693	622	715	749
2006	872	733	736	849	734	773	809	788	892	766	721	717	782
(6) SDA - Cash Collections: Amount Collected (\$)													
2004	9,763	5,049	7,823	7,122	7,886	12,660	11,373	6,823	7,586	10,782	6,182	8,459	8,459
2005	8,897	5,203	6,404	14,494	12,677	14,393	9,277	5,912	5,893	6,665	3,285	5,504	8,217
2006	3,607	4,634	3,358	4,840	9,120	6,292	7,772	7,030	6,163	9,719	3,262	3,667	5,789
(7) Food Assistance - Total Recoupment: Amount Recouped (\$ millions)													
2004	0.289	0.260	0.266	0.297	0.904	0.719	0.379	0.341	0.307	0.256	0.290	0.320	0.386
2005	0.331	0.310	0.316	0.362	0.809	0.680	0.412	0.433	0.330	0.312	0.321	0.319	0.411
2006	0.311	0.316	0.319	0.362	2.087	0.901	0.591	0.528	0.381	0.357	0.342	0.336	0.569
(8) Food Assistance - Administrative Recoupment: Amount Recouped (\$ millions)													
2004	0.202	0.195	0.189	0.180	0.184	0.182	0.182	0.182	0.179	0.179	0.180	0.227	0.188
2005	0.240	0.233	0.228	0.222	0.224	0.221	0.222	0.225	0.222	0.220	0.223	0.226	0.225
2006	0.229	0.237	0.240	0.239	0.241	0.246	0.245	0.249	0.249	0.250	0.249	0.255	0.244
(9) Food Assistance - Cash Collections: Amount Collected (\$ millions)													
2004	0.087	0.065	0.077	0.117	0.721	0.538	0.197	0.159	0.128	0.078	0.111	0.093	0.197
2005	0.091	0.077	0.087	0.140	0.586	0.459	0.191	0.208	0.107	0.093	0.098	0.093	0.186
2006	0.082	0.079	0.079	0.123	1.846	0.655	0.346	0.279	0.132	0.107	0.093	0.081	0.325

**Table 21a. FIP, SDA, and Food Assistance Recoupment for Cases Making Payment
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - Total Recoupment: Amount Recouped (\$ millions)													
2004	0.158	0.133	0.139	0.203	0.308	0.589	0.207	0.196	0.166	0.150	0.134	0.133	0.210
2005	0.119	0.112	0.106	0.174	0.378	0.362	0.139	0.140	0.109	0.105	0.083	0.096	0.160
2006	0.082	0.072	0.077	0.121	0.364	0.171	0.127	0.104	0.089	0.075	0.072	0.068	0.118
(2) FIP - Administrative Recoupment: Amount Recouped (\$ millions)													
2004	0.065	0.064	0.063	0.060	0.060	0.059	0.057	0.058	0.058	0.064	0.055	0.059	0.060
2005	0.056	0.053	0.054	0.053	0.048	0.051	0.047	0.048	0.046	0.046	0.045	0.047	0.049
2006	0.044	0.041	0.043	0.044	0.041	0.039	0.039	0.040	0.041	0.042	0.044	0.044	0.042
(3) FIP - Cash Collections: Amount Collected (\$ millions)													
2004	0.093	0.069	0.076	0.143	0.247	0.530	0.150	0.138	0.109	0.086	0.079	0.075	0.150
2005	0.063	0.059	0.051	0.121	0.330	0.311	0.092	0.092	0.063	0.059	0.038	0.049	0.111
2006	0.038	0.031	0.034	0.077	0.323	0.132	0.087	0.064	0.048	0.033	0.029	0.023	0.077
(4) SDA - Total Recoupment: Amount Recouped (\$)													
2004	2,811	3,170	4,449	4,498	5,195	6,989	5,048	2,778	3,783	2,573	2,426	3,111	3,903
2005	3,047	2,334	2,760	3,472	5,784	6,136	2,563	3,445	1,373	2,112	1,348	1,267	2,970
2006	713	1,543	1,243	1,760	5,379	3,795	3,018	2,715	2,928	3,696	1,687	1,629	2,509
(5) SDA - Administrative Recoupment: Amount Recouped (\$)													
2004	451	601	317	370	345	260	315	301	250	271	293	273	337
2005	310	304	306	295	273	262	249	244	268	267	281	275	278
2006	297	271	261	290	279	266	298	289	319	297	304	240	284
(6) SDA - Cash Collections: Amount Collected (\$)													
2004	2,359	2,569	4,132	4,128	4,849	6,730	4,733	2,477	3,533	2,302	2,133	2,838	3,565
2005	2,737	2,030	2,454	3,177	5,511	5,874	2,314	3,201	1,105	1,845	1,067	992	2,692
2006	416	1,273	983	1,469	5,100	3,529	2,720	2,425	2,609	3,399	1,383	1,389	2,224
(7) Food Assistance - Total Recoupment: Amount Recouped (\$ millions)													
2004	0.158	0.142	0.147	0.158	0.445	0.350	0.188	0.176	0.149	0.128	0.138	0.169	0.196
2005	0.165	0.156	0.149	0.192	0.402	0.354	0.196	0.197	0.158	0.146	0.149	0.151	0.201
2006	0.142	0.143	0.146	0.176	1.156	0.448	0.311	0.246	0.169	0.137	0.141	0.146	0.280
(8) Food Assistance - Administrative Recoupment: Amount Recouped (\$ millions)													
2004	0.108	0.106	0.102	0.093	0.097	0.094	0.093	0.090	0.087	0.088	0.088	0.115	0.097
2005	0.121	0.116	0.113	0.110	0.108	0.105	0.107	0.108	0.103	0.103	0.105	0.105	0.109
2006	0.106	0.110	0.113	0.110	0.109	0.111	0.108	0.112	0.110	0.110	0.109	0.112	0.110
(9) Food Assistance - Cash Collections: Amount Collected (\$ millions)													
2004	0.050	0.036	0.045	0.065	0.347	0.256	0.095	0.086	0.061	0.040	0.051	0.055	0.099
2005	0.044	0.040	0.036	0.082	0.295	0.248	0.089	0.089	0.055	0.043	0.045	0.046	0.093
2006	0.036	0.032	0.033	0.066	1.047	0.337	0.203	0.134	0.059	0.026	0.033	0.034	0.170

**Table 22. FIP, SDA, and Food Assistance Recoupment Balances for Active and Inactive Cases
ENTIRE STATE, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2004	65.018	64.978	64.907	63.490	63.277	62.681	61.259	61.104	60.935	59.421	59.263	59.183	62.126
2005	57.563	57.508	57.522	53.284	52.745	52.309	50.766	50.688	50.701	49.355	49.474	49.436	52.613
2006	48.011	48.148	48.162	46.991	46.612	46.580	45.283	45.253	45.325	44.115	43.067	42.701	45.854
(2) FIP (Active): Total Recoupment Balance (\$ millions)													
2004	4.838	4.871	4.740	4.758	4.666	4.584	4.648	4.556	4.424	4.458	4.346	4.339	4.602
2005	4.609	4.512	4.229	4.076	3.943	3.809	3.848	3.768	3.866	3.851	3.881	3.783	4.014
2006	3.752	3.701	3.769	3.662	3.523	3.498	3.481	3.500	3.604	3.633	3.716	3.737	3.631
(3) FIP (Inactive): Total Recoupment Balance (\$ millions)													
2004	60.180	60.108	60.167	58.733	58.611	58.097	56.610	56.548	56.511	54.964	54.917	54.844	57.524
2005	52.955	52.996	53.292	49.208	48.802	48.500	46.918	46.920	46.834	45.504	45.593	45.653	48.598
2006	44.259	44.447	44.393	43.329	43.089	43.081	41.802	41.753	41.721	40.482	39.352	38.964	42.223
(4) SDA (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2004	5.155	5.159	5.165	5.068	5.061	5.058	4.964	4.954	4.953	4.862	4.857	4.859	5.010
2005	4.759	4.765	4.770	4.347	4.348	4.350	4.280	4.278	4.287	4.205	4.219	4.226	4.403
2006	4.164	4.162	4.175	4.103	4.103	4.128	4.072	4.068	4.096	4.018	3.586	3.332	4.000
(5) SDA (Active): Total Recoupment Balance (\$ millions)													
2004	0.063	0.066	0.068	0.070	0.065	0.068	0.072	0.081	0.075	0.077	0.079	0.075	0.072
2005	0.078	0.071	0.067	0.066	0.064	0.065	0.061	0.057	0.062	0.062	0.069	0.068	0.066
2006	0.068	0.070	0.069	0.068	0.063	0.068	0.074	0.067	0.060	0.060	0.054	0.056	0.065
(6) SDA (Inactive): Total Recoupment Balance (\$ millions)													
2004	5.092	5.093	5.097	4.997	4.995	4.991	4.892	4.873	4.878	4.785	4.778	4.784	4.938
2005	4.681	4.694	4.703	4.282	4.284	4.285	4.219	4.221	4.225	4.142	4.150	4.159	4.337
2006	4.095	4.092	4.105	4.035	4.040	4.059	3.998	4.001	4.035	3.958	3.531	3.276	3.936
(7) Food Assistance (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2004	32.032	32.004	31.945	31.707	31.278	30.904	30.771	30.586	30.504	32.376	45.148	44.868	33.677
2005	44.948	44.821	44.829	40.809	40.330	39.794	39.566	39.494	39.541	39.250	39.523	39.545	41.038
2006	39.147	39.539	39.662	39.084	37.475	37.318	36.597	36.657	36.762	36.242	35.585	35.514	37.465
(8) Food Assistance (Active): Total Recoupment Balance (\$ million)													
2004	7.536	7.442	7.159	7.214	7.079	7.208	7.244	7.239	7.182	7.148	8.175	8.419	7.420
2005	8.476	8.446	8.284	8.268	8.223	8.183	8.270	8.262	8.262	8.245	8.359	8.309	8.299
2006	8.369	8.596	8.585	8.515	8.452	8.516	8.520	8.642	8.621	8.654	8.578	8.643	8.558
(9) Food Assistance (Inactive): Total Recoupment Balance (\$ millions)													
2004	24.496	24.563	24.787	24.493	24.199	23.696	23.528	23.347	23.322	25.228	36.974	36.449	26.257
2005	36.472	36.375	36.544	32.541	32.107	31.611	31.296	31.232	31.279	31.005	31.165	31.236	32.739
2006	30.778	30.943	31.077	30.569	29.023	28.802	28.077	28.015	28.141	27.588	27.007	26.871	28.908

**Table 22a. FIP, SDA, and Food Assistance Recoupment Balances for Active and Inactive Cases
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2004	43.339	43.284	43.175	42.367	42.168	41.597	40.640	40.468	40.262	39.244	39.061	38.914	41.210
2005	37.703	37.591	37.551	34.980	34.498	34.069	33.001	32.893	32.849	31.871	31.910	31.826	34.228
2006	30.821	30.845	30.816	30.109	29.746	29.669	28.791	28.727	28.707	27.861	26.990	26.652	29.145
(2) FIP (Active): Total Recoupment Balance (\$ millions)													
2004	3.466	3.463	3.389	3.319	3.275	3.149	3.220	3.158	3.114	3.119	3.011	2.983	3.222
2005	3.254	3.171	2.853	2.716	2.598	2.548	2.610	2.520	2.562	2.553	2.562	2.473	2.702
2006	2.456	2.399	2.404	2.374	2.299	2.289	2.273	2.266	2.295	2.266	2.346	2.391	2.338
(3) FIP (Inactive): Total Recoupment Balance (\$ millions)													
2004	39.872	39.821	39.785	39.048	38.893	38.448	37.420	37.310	37.148	36.126	36.050	35.931	37.988
2005	34.449	34.419	34.697	32.264	31.900	31.521	30.391	30.373	30.288	29.317	29.348	29.353	31.527
2006	28.365	28.445	28.412	27.734	27.448	27.380	26.518	26.461	26.412	25.594	24.644	24.261	26.806
(4) SDA (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2004	2.888	2.883	2.881	2.818	2.811	2.810	2.748	2.744	2.736	2.680	2.671	2.663	2.778
2005	2.596	2.595	2.591	2.349	2.329	2.324	2.294	2.283	2.281	2.236	2.235	2.244	2.363
2006	2.214	2.210	2.212	2.165	2.158	2.160	2.119	2.118	2.121	2.068	1.698	1.506	2.062
(5) SDA (Active): Total Recoupment Balance (\$ millions)													
2004	0.027	0.031	0.026	0.022	0.023	0.021	0.023	0.023	0.024	0.031	0.033	0.033	0.026
2005	0.030	0.033	0.034	0.034	0.030	0.030	0.028	0.028	0.026	0.026	0.029	0.025	0.029
2006	0.026	0.024	0.023	0.023	0.020	0.021	0.022	0.021	0.019	0.023	0.018	0.021	0.022
(6) SDA (Inactive): Total Recoupment Balance (\$ millions)													
2004	2.861	2.852	2.856	2.796	2.789	2.789	2.725	2.721	2.712	2.650	2.638	2.630	2.752
2005	2.566	2.561	2.557	2.315	2.299	2.295	2.265	2.255	2.255	2.211	2.206	2.219	2.334
2006	2.188	2.186	2.188	2.142	2.139	2.139	2.096	2.096	2.102	2.045	1.680	1.485	2.040
(7) Food Assistance (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2004	20.687	20.608	20.544	20.393	20.154	19.889	19.765	19.542	19.384	20.494	28.050	27.776	21.440
2005	27.698	27.551	27.564	24.702	24.370	23.990	23.858	23.732	23.671	23.376	23.435	23.348	24.775
2006	23.087	23.210	23.182	22.831	21.801	21.624	21.162	21.102	21.045	20.676	20.111	19.886	21.643
(8) Food Assistance (Active): Total Recoupment Balance (\$ million)													
2004	4.265	4.220	4.067	4.068	3.973	4.008	4.005	4.012	3.964	3.948	4.504	4.631	4.139
2005	4.757	4.733	4.579	4.483	4.444	4.363	4.398	4.345	4.350	4.308	4.323	4.273	4.446
2006	4.298	4.381	4.344	4.310	4.231	4.257	4.274	4.317	4.285	4.266	4.212	4.224	4.283
(9) Food Assistance (Inactive): Total Recoupment Balance (\$ millions)													
2004	16.422	16.388	16.477	16.325	16.181	15.881	15.760	15.529	15.420	16.546	23.546	23.145	17.302
2005	22.941	22.818	22.986	20.220	19.926	19.627	19.460	19.387	19.321	19.069	19.112	19.075	20.328
2006	18.790	18.828	18.837	18.521	17.571	17.368	16.888	16.785	16.761	16.409	15.898	15.661	17.360

Table 23. FIP, SDA, and Food Assistance Recoupment Balances by Type of Overpayment
ENTIRE STATE, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2004	10.905	10.890	10.872	10.578	10.552	10.505	10.270	10.258	10.249	10.051	10.032	9.719	10.407
2005	9.435	9.430	9.424	8.544	8.496	8.491	8.241	8.259	8.258	7.998	8.032	8.028	8.553
2006	7.710	7.731	7.755	7.629	7.598	7.577	7.332	7.360	7.392	7.247	7.268	7.333	7.494
(2) FIP - Intentional Program Violation: Recoupment Balance (\$ millions)													
2004	2.487	2.516	2.532	2.493	2.527	2.538	2.528	2.534	2.560	2.567	2.609	2.612	2.542
2005	2.595	2.595	2.623	2.465	2.440	2.424	2.365	2.355	2.357	2.298	2.293	2.294	2.425
2006	2.231	2.229	2.224	2.133	2.114	2.129	2.082	2.087	2.096	2.059	2.053	2.062	2.125
(3) FIP - Client Error: Recoupment Balance (\$ millions)													
2004	17.439	17.415	17.393	17.162	17.113	17.043	16.816	16.661	16.543	16.182	16.013	15.919	16.808
2005	15.707	15.674	15.655	14.703	14.469	14.281	14.082	14.042	14.053	13.852	13.860	13.826	14.517
2006	13.666	13.655	13.647	13.387	13.350	13.326	13.189	13.132	13.147	12.899	11.793	11.296	13.041
(4) FIP - Agency Error: Recoupment Balance (\$ millions)													
2004	3.761	3.814	3.846	3.768	3.798	3.838	3.767	3.782	3.800	3.747	3.783	3.837	3.795
2005	3.766	3.802	3.820	3.475	3.514	3.563	3.517	3.546	3.598	3.547	3.585	3.618	3.613
2006	3.591	3.661	3.684	3.629	3.680	3.726	3.687	3.734	3.779	3.717	3.753	3.782	3.702
(5) SDA - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2004	0.481	0.481	0.479	0.476	0.475	0.480	0.469	0.469	0.473	0.458	0.459	0.464	0.472
2005	0.456	0.457	0.457	0.409	0.408	0.406	0.390	0.389	0.392	0.380	0.376	0.380	0.408
2006	0.375	0.376	0.377	0.365	0.365	0.372	0.376	0.376	0.379	0.383	0.381	0.386	0.376
(6) SDA - Intentional Program Violation: Recoupment Balance (\$ millions)													
2004	0.085	0.085	0.081	0.081	0.082	0.082	0.082	0.082	0.083	0.084	0.085	0.087	0.083
2005	0.087	0.089	0.088	0.084	0.084	0.084	0.084	0.084	0.084	0.078	0.082	0.082	0.084
2006	0.080	0.080	0.078	0.076	0.076	0.077	0.073	0.074	0.075	0.075	0.075	0.079	0.077
(7) SDA - Client Error: Recoupment Balance (\$ millions)													
2004	2.865	2.862	2.863	2.846	2.844	2.839	2.815	2.803	2.791	2.752	2.740	2.737	2.813
2005	2.697	2.698	2.696	2.599	2.600	2.598	2.567	2.567	2.569	2.542	2.554	2.554	2.603
2006	2.527	2.522	2.534	2.513	2.517	2.521	2.491	2.485	2.495	2.447	2.005	1.743	2.400
(8) SDA - Agency Error: Recoupment Balance (\$ millions)													
2004	0.374	0.381	0.395	0.384	0.384	0.388	0.387	0.390	0.396	0.394	0.398	0.399	0.389
2005	0.396	0.397	0.399	0.348	0.352	0.359	0.363	0.371	0.377	0.374	0.375	0.379	0.374
2006	0.381	0.381	0.384	0.375	0.380	0.392	0.397	0.399	0.412	0.421	0.428	0.429	0.398
(9) Food Assistance - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2004	3.501	3.506	3.505	3.501	3.374	3.355	3.362	3.362	3.374	3.696	4.914	4.739	3.682
2005	4.775	4.771	4.786	4.514	4.491	4.457	4.467	4.540	4.600	4.602	4.699	4.725	4.619
2006	4.755	4.868	4.941	4.938	4.689	4.745	4.727	4.808	4.921	4.972	5.125	5.374	4.905
(10) Food Assistance - Intentional Program Violation: Recoupment Balance (\$ millions)													
2004	1.279	1.295	1.295	1.289	1.254	1.240	1.243	1.235	1.250	1.320	1.722	1.723	1.345
2005	1.742	1.743	1.764	1.665	1.618	1.598	1.581	1.562	1.550	1.531	1.542	1.532	1.619
2006	1.524	1.512	1.500	1.498	1.409	1.398	1.392	1.409	1.432	1.400	1.411	1.425	1.442
(11) Food Assistance - Client Error: Recoupment Balance (\$ millions)													
2004	16.002	15.981	15.946	15.850	15.673	15.480	15.387	15.219	15.096	15.121	17.746	17.598	15.925
2005	17.592	17.547	17.504	17.036	16.783	16.475	16.379	16.310	16.332	16.256	16.294	16.289	16.733
2006	16.099	16.138	16.156	15.930	15.632	15.564	15.390	15.365	15.340	15.116	14.209	13.749	15.391
(12) Food Assistance - Agency Error: Recoupment Balance (\$ millions)													
2004	2.953	2.987	3.002	2.995	2.929	2.868	2.868	2.909	2.923	3.073	5.003	5.019	3.294
2005	5.060	5.074	5.071	4.768	4.729	4.707	4.707	4.746	4.798	4.787	4.849	4.900	4.850
2006	4.827	4.967	5.028	4.881	4.745	4.777	4.627	4.675	4.719	4.627	4.682	4.727	4.773

Table 23a. FIP, SDA, and Food Assistance Recoupment Balances by Type of Overpayment
WAYNE COUNTY, Fiscal Years 2004, 2005, 2006

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2004	4.500	4.503	4.482	4.436	4.440	4.427	4.379	4.370	4.376	4.328	4.322	4.010	4.381
2005	3.884	3.869	3.865	3.588	3.571	3.556	3.487	3.477	3.472	3.332	3.343	3.329	3.564
2006	3.178	3.177	3.196	3.178	3.161	3.137	3.024	3.024	3.033	2.971	2.950	2.969	3.083
(2) FIP - Intentional Program Violation: Recoupment Balance (\$ millions)													
2004	1.027	1.062	1.080	1.094	1.143	1.150	1.168	1.177	1.190	1.211	1.250	1.258	1.151
2005	1.265	1.265	1.283	1.243	1.234	1.237	1.229	1.226	1.226	1.212	1.208	1.195	1.235
2006	1.179	1.180	1.175	1.145	1.138	1.153	1.138	1.134	1.139	1.124	1.117	1.113	1.145
(3) FIP - Client Error: Recoupment Balance (\$ millions)													
2004	10.890	10.858	10.833	10.705	10.662	10.597	10.471	10.309	10.180	9.947	9.746	9.654	10.404
2005	9.473	9.439	9.394	8.814	8.585	8.407	8.294	8.284	8.276	8.162	8.162	8.152	8.620
2006	8.055	8.024	8.008	7.895	7.848	7.834	7.789	7.779	7.765	7.643	6.823	6.473	7.661
(4) FIP - Agency Error: Recoupment Balance (\$ millions)													
2004	1.400	1.420	1.423	1.409	1.413	1.415	1.403	1.403	1.403	1.385	1.409	1.431	1.409
2005	1.403	1.417	1.428	1.287	1.302	1.332	1.337	1.356	1.385	1.339	1.348	1.344	1.357
2006	1.340	1.378	1.389	1.378	1.392	1.417	1.402	1.408	1.426	1.408	1.423	1.420	1.399
(5) SDA - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2004	0.147	0.147	0.144	0.145	0.145	0.148	0.146	0.145	0.148	0.138	0.140	0.143	0.145
2005	0.137	0.139	0.138	0.113	0.108	0.108	0.102	0.102	0.102	0.096	0.091	0.097	0.111
2006	0.096	0.098	0.102	0.092	0.091	0.091	0.089	0.089	0.088	0.087	0.086	0.087	0.091
(6) SDA - Intentional Program Violation: Recoupment Balance (\$ millions)													
2004	0.031	0.031	0.031	0.031	0.031	0.032	0.032	0.032	0.032	0.034	0.036	0.036	0.032
2005	0.038	0.040	0.039	0.039	0.039	0.039	0.038	0.038	0.040	0.042	0.046	0.046	0.040
2006	0.046	0.043	0.041	0.039	0.038	0.038	0.038	0.038	0.038	0.038	0.038	0.039	0.040
(7) SDA - Client Error: Recoupment Balance (\$ millions)													
2004	1.524	1.523	1.523	1.520	1.517	1.517	1.512	1.507	1.504	1.485	1.471	1.461	1.505
2005	1.440	1.437	1.436	1.407	1.396	1.388	1.380	1.380	1.376	1.367	1.368	1.370	1.395
2006	1.366	1.356	1.356	1.344	1.344	1.337	1.326	1.329	1.331	1.309	0.936	0.743	1.256
(8) SDA - Agency Error: Recoupment Balance (\$ millions)													
2004	0.080	0.080	0.080	0.075	0.075	0.077	0.076	0.078	0.078	0.078	0.080	0.083	0.078
2005	0.079	0.079	0.079	0.074	0.074	0.075	0.081	0.081	0.083	0.078	0.078	0.079	0.078
2006	0.080	0.079	0.079	0.077	0.080	0.090	0.089	0.089	0.093	0.098	0.100	0.101	0.088
(9) Food Assistance - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2004	1.321	1.321	1.317	1.337	1.293	1.282	1.287	1.272	1.273	1.359	1.643	1.470	1.348
2005	1.475	1.453	1.456	1.377	1.378	1.374	1.375	1.383	1.388	1.376	1.381	1.392	1.401
2006	1.417	1.432	1.446	1.459	1.390	1.376	1.395	1.412	1.424	1.404	1.402	1.426	1.415
(10) Food Assistance - Intentional Program Violation: Recoupment Balance (\$ millions)													
2004	0.681	0.698	0.707	0.716	0.714	0.723	0.729	0.726	0.723	0.742	0.808	0.809	0.731
2005	0.821	0.826	0.843	0.814	0.787	0.780	0.783	0.778	0.771	0.766	0.764	0.756	0.791
2006	0.749	0.743	0.735	0.729	0.687	0.677	0.664	0.664	0.674	0.668	0.671	0.676	0.695
(11) Food Assistance - Client Error: Recoupment Balance (\$ millions)													
2004	10.685	10.649	10.609	10.532	10.404	10.259	10.179	10.029	9.892	9.720	10.740	10.636	10.361
2005	10.547	10.502	10.464	10.261	10.079	9.862	9.821	9.789	9.780	9.711	9.697	9.670	10.015
2006	9.543	9.520	9.505	9.386	9.259	9.225	9.124	9.102	9.070	8.964	8.366	8.049	9.093
(12) Food Assistance - Agency Error: Recoupment Balance (\$ millions)													
2004	0.913	0.914	0.918	0.919	0.883	0.861	0.859	0.856	0.852	0.894	1.367	1.370	0.967
2005	1.376	1.379	1.379	1.295	1.274	1.275	1.281	1.298	1.312	1.299	1.306	1.309	1.315
2006	1.290	1.330	1.361	1.321	1.265	1.302	1.267	1.274	1.280	1.266	1.286	1.286	1.294

Monthly Trend of Key Statistics - Footnotes Fiscal Years 2004, 2005, and 2006

Tables 6 and 6a

- 1/ State funded FIP cases do not contain a child eligible for Federal (TANF) funding.
- 2/ Amount less than \$500.00.

Tables 7 and 7a

- 1/ State funded FIP cases do not contain a child eligible for Federal (TANF) funding.

Tables 16 and 16a

- 1/ Amount less than \$500.00.

Table 17 and 17a

- 1/ These payments do not represent all Home Help Services expenditures. FICA employment taxes are withheld from covered providers (80%), matched by the State on behalf of the client/employers, and paid to the IRS. FUTA and MES ACT unemployment taxes are also paid by the State on behalf of the client/employer when appropriate to both IRS and MESAC. These taxes increase expenditures by about 12% a year.

Table 19 and 19a

- 1/ DHS in preparation for the upcoming Federal title IV-E review, reviewed all title IV-E funded cases. The review resulted in a significant drop in the title IV-E caseload.

Table 20

- 1/ Includes 3 weekly payrolls.
- 2/ Includes 4 weekly payrolls.
- 3/ Includes 5 weekly payrolls.
- 4/ Includes 6 weekly payrolls.
- 5/ Emergency Energy Assistance Totals include SDA-Heating Assistance, SDA-Electric Assistance, SER Energy Services or SER Energy Services - Home Repairs.

Monthly Trend of Key Statistics - Footnotes
Fiscal Years 2004, 2005, and 2006

- 6/ SER Energy Services includes heat and electric payments for non FIP/SDA households and arrearage payments for qualifying FIP household
- 7/ Effective July 30, 2005, Fiscal Year 2005 SER energy payments (heat, electric, and home repairs) were suspended, due to a shortage of funds. Data in August and September represents payments for services authorized before July 30, 2005.

TECHNICAL NOTES OF EXPLANATION TO TREND TABLES

TOTAL UNDUPLICATED RECIPIENTS AND PAYMENTS (Table 1)

This table shows the unduplicated count of persons receiving money payments and the amount of those payments under the Family Independence Program, State Emergency Relief, State Disability Assistance, Energy Assistance, and Food Assistance. It also shows the estimated number of people receiving financial assistance from FIA.

An unduplicated count means that each recipient (or case as noted in other tables) is counted only once even though assistance may have been received under more than one of the financial assistance programs administered by FIA.

FAMILY INDEPENDENCE PROGRAM (FIP) (Tables 2 - 7)

FIP Non Two Parent and Two Parent: The FIP Non Two Parent component are families containing children or a pregnant woman. The FIP two parent component are families with two adult recipients.

Most FIP warrants (checks) are issued twice monthly from the FIA Client Information System (CIS). When a FIP case is opened an early payment check is usually issued by the local FIA office. FIP cases are an unduplicated count of cases receiving one or more checks (computerized and/or early payments) during the report month. This count is the “official” FIP caseload used for Federal reporting, agency budgeting, and the legislative appropriation. The number of FIP openings and closings are determined by matching monthly FIP payrolls, e.g., a case appearing on July's payroll and not appearing on June's payroll would be counted as a July “case opening,” a case not appearing on July's payroll but appearing on June's payroll would be counted as a July “case closing.” The number of FIP recipients is defined as the number of persons for whom assistance is issued.

The FIP employment rate is the percent of FIP cases containing one or more employed persons.

STATE ASSISTANCE (SA) (Table 8)

State Disability Assistance (SDA): This program provides financial assistance to disabled persons who are not eligible for SSI. A person must be disabled according to one or more of the following criteria: **1)** the person is unable to work due to physical or mental disability for at least 90 days from the onset of the disability, **2)** the person is a caretaker of a disabled person (does not have to be related to the caretaker or be in need of financial assistance) provided that the assistance of a caretaker is determined medically necessary, and the caretaker and the disabled person live together, **3)** the person is a resident of an adult foster care home, a home for the aged, a substance abuse treatment center (SATC), or a county infirmary, **4)** the person is receiving post-residential substance abuse treatment within 30 days following discharge from a SATC.

The Michigan SDA payroll system operates essentially the same as the FIP payroll system. The SDA caseload is an unduplicated count of cases receiving a computerized and/or early payment check during the report month. This count is the “official” SDA caseload used for agency budgeting and legislative appropriation.

STATE EMERGENCY RELIEF (SER) (Tables 9 - 11)

SER is intended to provide immediate assistance to persons in emergency situations to secure decent and safe housing and to remove other threats to health and safety. The total SER caseload is an unduplicated count of Federal and State funded cases for whom a vendor check and/or client check was issued for such emergency type items as food, clothing, appliances, home repairs, shelter, utilities, household items, furniture, etc. Over four-fifths of the SER recipients also receive FIP or SA. The Federally funded segment covers families with child(ren) under age 21, with eligibility limited to one period of thirty consecutive days in any twelve consecutive months.

MEDICAL ASSISTANCE (MA) (Table 12)

The goal of MA is to assure that high quality medical care is available to those people who are unable to pay for it and to furnish care in a manner which respects the dignity and individuality of each person. Two groups are eligible for the covered medical services. The first group are people who receive FIP or SSI or meet the non-financial requirements of those programs. The second group are “medically needy”. The distinguishing characteristic between the two groups is that the “medically needy” have income and/or property valued above the FIP or SSI level.

This table shows the total number of persons eligible for Medicaid during the indicated report month. These data are presented on an estimated basis.

FOOD ASSISTANCE (Tables 13 - 14)

The purpose of the Food Assistance Program is to increase the food purchasing power for those households whose income is a substantially limiting factor. The total number of food assistance households is an unduplicated count of households to whom food assistance was issued during the report month.

The number of public assistance households is the number of food assistance households receiving Family Independence Program or State Assistance; the number of non-public assistance households is the number of food assistance households not receiving Family Independence Program or State Disability Assistance.

SUPPLEMENTARY SECURITY INCOME (SSI) (Table 15)

SSI is administered by the Federal government and provides money payments to persons who are age 65 or over, blind or disabled with limited income and resources.

This table is the unduplicated number of recipients receiving a Federal payment for SSI and/or State supplementation for SSI. It reflects recipients and payments for SSI cases active at the beginning of the report month (referred to as a “one-day count”) and for this reason, the recipient counts and payments are lower (about 3% for recipients, and 10% for payments) than for the unduplicated count of recipients receiving SSI throughout the report month.

CHILD DAY CARE (Table 16)

This program provides payments for child care for children, up to the age of 13, for up to 12 hours in a 24-hour period, with a maximum of 140 hours every 2 weeks, if a parent is unavailable or unable to provide the care because of employment, education or health/social reasons. (Note: Children ages 13-18 may receive child care under certain circumstances.) Care can be provided outside the child's home in a registered family day care home; licensed group day care home or day care center; or

in a relative's home by an enrolled relative day care provider. Care can be provided in the child's home by an enrolled day care aide.

HOME HELP SERVICES (Table 17)

This program is funded under both Title XX and Title XIX and primarily provides payments for services to assist eligible individuals with personal care activities necessary in daily living to maintain independence in self-care needs. Included are services which are necessary to meet basic self-care setting. The services are provided by personal care providers and housekeepers employed by the recipient. Also provided is a payment for the maintenance of a trained service dog.

The table includes cases and payments with Title XX and/or Title XIX funding. The count of total cases indicated in Line 1 is less than the sum of Title XX cases in Line 4 and Title XIX cases in Line 7 because some cases received home help services under both Title XX and Title XIX funding sources.

SOCIAL SERVICES (Table 18)

This count includes the total unduplicated number of cases eligible to receive social services under the following programs during the report month: community placement (adults and children), day care for children, delinquency services, employment support services, family services, protective services (adults and children) and independent living services. The unduplicated number of cases means that the sum of cases under the previously mentioned services add to more than the total because a case may be opened under more than one program.

Applications reflects the number of applications registered during the report month under various service categories, i.e., adult community placement, children's foster care, court initiated guardianship, delinquency, preventive services/families, adult protective services, children's protective services, independent living, adoption services, interim services, and youth in transition.

FOSTER CARE (Table 19)

Title IVE Foster Care: This program covers maintenance costs for children in foster care. The child must have received FIP or have been eligible to receive FIP during the month in which petition for removal from the home was signed. A court order making the Agency responsible for the child's placement and care is also required.

State Ward Board and Care: This program covers the foster care of children accepted as wards of the Agency upon commitment by a juvenile court, and who are not eligible for Title IVE funding. The table excludes non-certified payments and related children.

ENERGY ASSISTANCE (EA) Table 20)

Energy Assistance is the umbrella name given to the several component programs designed to aid low income families in meeting their heating needs and to provide energy-related home repairs to assist households to reduce their energy consumption. The components below are supported primarily with Federal Low Income Home Energy Assistance Program (LIHEAP) block grant funds.

Home Heating Credit (HHC): Maintenance benefits issued by the Michigan Department of Treasury to low income households. Benefits are issued in the form of warrants or drafts. The data includes State and LIHEAP funding.

SER Energy Services: Emergency assistance issued on behalf of low income, non-FIP/SDA households in need of emergency heating assistance, energy related home repairs, or facing shut-off of electricity. This program also provides energy related home repairs to FIP/SDA households. To qualify, households must meet SER eligibility standards.

Heating Assistance for FIP/SDA cases: Heating assistance for FIP/SDA recipients requesting heat expenses to be paid to a vendor, in need of a deliverable fuel, or with a shut-off notice from their fuel provider. This reflects data under the positive billing and FIA-849 energy payment systems, for cases active in the program indicated.

Electric Assistance for FIP/SDA cases: Provides electric assistance for FIP/SDA cases to prevent shut-offs. This reflects data under the positive billing and FIA-849 energy payment systems, for cases active in the program indicated.

RECOUPMENT (Tables 21 - 23)

The Automated Recoupment System (ARS), which became operational in October 1985, is a subsystem of the Client Information System (CIS), and is designed to aid and support local office efforts to maintain information and recoup client over-issuances for the FIP, SDA, and Food Assistance programs. ARS includes both administrative recoupment, i.e., reduction of FIP or SDA cash grants or Food Assistance benefits on active cases, as well as on-line recording of cash payments for active or inactive cases.

The recoupment data source is the GH-290/292 and GH-400 reports. Previously manual adjustments were made in order to make the data from these two reports match. Manual adjustments are no longer being made beginning October 1992. This data should therefore be viewed with caution as the reliability of the data is questionable.

Cases Making Payment: Shows the total amount recouped during the month, by program, including the administrative recoupment or cash for FIP and SDA, and administrative recoupment or cash for Food Assistance. Collection rates for administrative recoupment vary by program requirements, grant or allotment levels, and type of over-issuance.

Balances for Active and Inactive Cases: Shows the total amount of the recoupment balance, as well as the active and inactive recoupment balances for FIP, SDA and Food Assistance as of the end of the month.

Balances by Type of Overpayment: Shows FIP, SDA, and Food Assistance recoupment balances as of the end of the month, by the type of over-issuance, i.e., overpayments which were determined through the involvement of the Office of Inspector General (OIG) or designated representative (DR); over-issuances determined by a disqualification hearing or waiver or court/consent agreement with no OIG involvement (Intentional Program Violation); over-issuances caused by the action or inaction on the part of the client (Client Error); over-issuances resulting from the action or inaction of the FIA local or central office (Agency Error).