



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

March 18, 2008

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2007 Public Act No. 131 (Enrolled Senate Bill 232) requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for January 2008.

The report is broken down into three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

Ismael Ahmed

Attachments

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services
FTE (Full-Time Equated) Report
Payroll End Date: January 12, 2008

<u>Organizational Unit</u>	<u>Number of FTEs*</u>
<u>PROGRAM OFFICES AND CENTRAL ADMINISTRATION</u>	
Director/Deputy Director	9.0
Office of Communications	23.6
State Legislative & Liaison Service	2.5
Early Education & Care/Child Day Care	3.5
Bureau of Community Action & Economic Opportunity	15.0
Diversity Programs	3.0
Personnel	24.4
Labor Relations	10.5
Office of Performance Excellence	6.9
Office of Professional Development	21.0
Volunteer Services	0.5
Migrant Services	1.0
Refugee Services	7.5
Internal Audit	10.8
Quality Assurance	39.7
IT Project Financing	21.0
Bridges/DHS Staff Direct Charged	27.0
Legal Affairs	4.0
Inspector General	94.2
Family Advocacy	7.0
Michigan Community Service Commission	12.0
Children's Services Programs & Administration	23.5
Adoption Services	24.5
Children's Trust Fund	6.5
Children's Community Support Services	11.0
Children's Purchased Services	8.0
Zero to Three Prevention	1.0
ECIC - DHS Detailed Staff	2.0
Adult & Family Services Administration	4.0
Adult Services Program	6.0
Income Support Program	24.0
Domestic Violence	13.2
Youth in Transition	3.4
Chief Administrative Officer	3.0
Budget & Policy Analysis	10.0
Administrative Services	32.7
Accounting	64.0
Contracts & Rate Setting	8.0
Field Operations Central Administration	5.0
Field Training & Staff Development	40.7
Staffing Standards Program	7.1
Subtotal	641.7
<u>DIRECT SERVICE ORGANIZATIONAL UNITS</u>	
Juvenile Justice	568.7
Child & Adult Licensing	190.2
Child Support	177.4
Disability Determination Services	529.7
Subtotal	1,466.0

* Excludes FTEs resulting from overtime and on-call hours

Data Source: "HRMN DCDS Labor Dist" table for identified pay period

**Department of Human Services
FTE (Full-Time Equated) Report
Payroll End Date: January 12, 2008**

<u>Staffing Category</u>	<u>Number of FTEs</u>
<u>LOCAL OFFICE STAFF</u>	
Family Independence Specialists	1,515.0
Eligibility Specialists	1,397.2
Recoupment Specialist	36.0
Healthy Kids Program	16.2
Outstationed Eligibility Workers	53.8
First-line Supervision for FIS and ES	304.7
SSI Advocates	8.9
Administrative Support Workers	1,061.8
First-line Supervision for Administrative Support	94.4
Adult Service Workers	303.7
First-line Supervision for Adult Workers	31.5
Juvenile Justice Workers	56.8
Foster Care Workers	723.5
Children Protective Services Workers	756.9
Adoption Workers	85.1
Other Children Services Workers	102.3
Child Protection/Community Partnership	26.0
First-line Supervision for Children Services	228.3
Food Stamp Reinvestment Team	70.1
Community Resource Coordinators	58.8
Indian Outreach Workers	11.9
Donated Funds County Homemaker	10.0
Migrant Services Program	13.0
Second/Third-Line Supervision/Program Technical	170.1
County Dir/District Man/Regional Service Centers	135.1
Subtotal	7,271.1
 TOTAL FTEs PAY PERIOD ENDED January 12, 2008	 9,378.8