



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

September 21, 2007

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2006 Public Act No. 345 (Enrolled House Bill 5796) requires the Department of Human Services (DHS) to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for September 8, 2007.

The report is broken down into three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide and FTE count by organization unit. The FTE count for local office staffing is grouped by worker category.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

Ismael Ahmed

Attachments

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services
FTE (Full-Time Equated) Report
Payroll End Date: September 8, 2007

<u>Organizational Unit</u>	<u>Number of FTEs*</u>
<u>PROGRAM OFFICES AND CENTRAL ADMINISTRATION</u>	
Director/Deputy Director	11.3
Office of Communications	25.0
State Legislative & Liaison Service	2.3
Federal Liaison & Policy Advisor	3.7
Bureau of Community Action & Economic Opportunity	17.0
Equal Employment Opportunity	4.0
Personnel	23.7
Labor Relations	11.5
Office of Performance Excellence	8.9
Office of Professional Development	20.0
Indian Affairs	1.0
Volunteer Services	0.5
Migrant Services	1.0
Refugee Services	5.5
Internal Audit	10.8
Quality Assurance	37.8
IT Project Financing	20.9
Bridges/DHS Staff Direct Charged	30.0
Legal Affairs	5.0
Inspector General	94.3
Family Advocacy	3.0
Michigan Community Service Commission	12.5
Children's Services Programs & Administration	22.5
Adoption Services	25.6
Children's Trust Fund	7.1
Children's Community Support Services	13.0
Children's Purchased Services	8.0
Zero to Three Prevention	1.0
ECIC - DHS Detailed Staff	2.0
Adult & Family Services Administration	4.0
Adult Services Program	6.0
Income Support Program	24.0
Domestic Violence	13.1
Youth in Transition	2.5
Chief Administrative Officer	3.0
Budget & Policy Analysis	15.0
Administrative Services	34.5
Accounting	66.3
Contracts & Rate Setting	9.8
Field Operations Central Administration	4.0
Field Training & Staff Development	42.0
Subtotal	653.1
<u>DIRECT SERVICE ORGANIZATIONAL UNITS</u>	
Juvenile Justice	576.7
Child & Adult Licensing	202.7
Child Support	182.7
Disability Determination Services	522.6
Subtotal	1,484.7

* Excludes FTEs resulting from overtime and on-call hours

Data Source: "HRMN DCDS Labor Dist" table for identified pay period

**Department of Human Services
FTE (Full-Time Equated) Report
Payroll End Date: September 8, 2007**

<u>Staffing Category</u>	<u>Number of FTEs</u>
<u>LOCAL OFFICE STAFF</u>	
Family Independence Specialists	1,561.9
Eligibility Specialists	1,344.4
Recoupment Specialist	37.0
Healthy Kids Program	16.2
Outstationed Eligibility Workers	53.3
First-line Supervision for FIS and ES	315.6
SSI Advocates	8.9
Administrative Support Workers	1,081.3
First-line Supervision for Administrative Support	97.4
Adult Service Workers	321.7
First-line Supervision for Adult Workers	29.9
Juvenile Justice Workers	58.7
Foster Care Workers	720.8
Children Protective Services Workers	768.9
Adoption Workers	86.3
Other Children Services Workers	108.9
Child Protection/Community Partnership	28.7
First-line Supervision for Children Services	238.8
Food Stamp Reinvestment Team	71.0
Community Resource Coordinators	59.9
Indian Outreach Workers	12.0
Donated Funds County Homemaker	11.5
Migrant Services Program	47.0
Second/Third-Line Supervision/Program Technical	173.1
County Dir/District Man/Regional Service Centers	140.0
Subtotal	7,393.2
 TOTAL FTEs PAY PERIOD ENDED SEPTEMBER 8, 2007	 9,531.0

* Excludes FTEs resulting from overtime and on-call hours

Data Source: "HRMN DCDS Labor Dist" table for identified pay period