

Michigan Department of Human Services

INFORMATION PACKET

August 2012

Prepared by:
DHS Budget Division



www.michigan.gov/dhs

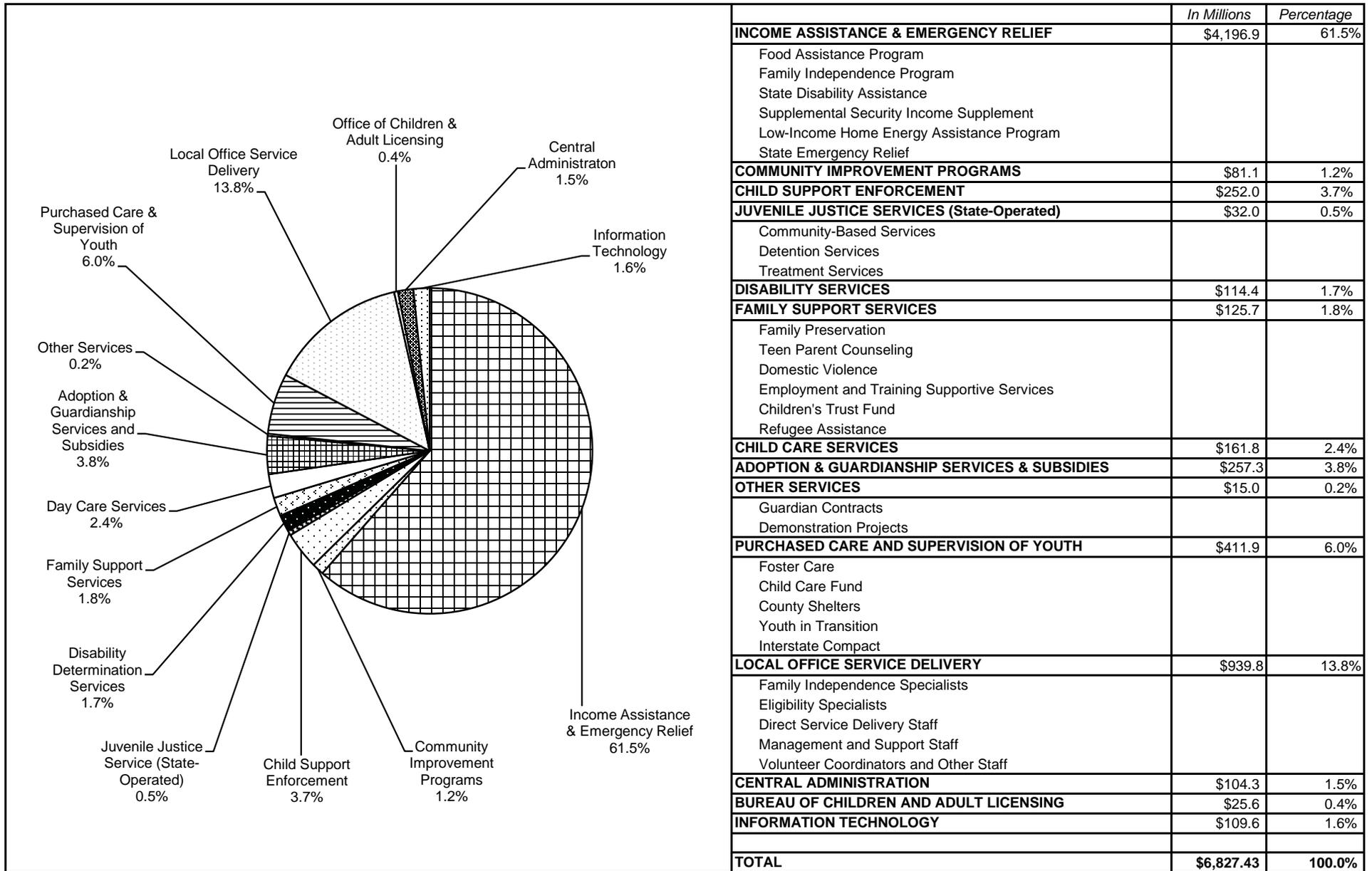
MICHIGAN DEPARTMENT OF HUMAN SERVICES

Information Packet

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DEPARTMENT OF HUMAN SERVICES FISCAL YEAR 2012 APPROPRIATIONS¹



	In Millions	Percentage
INCOME ASSISTANCE & EMERGENCY RELIEF	\$4,196.9	61.5%
Food Assistance Program		
Family Independence Program		
State Disability Assistance		
Supplemental Security Income Supplement		
Low-Income Home Energy Assistance Program		
State Emergency Relief		
COMMUNITY IMPROVEMENT PROGRAMS	\$81.1	1.2%
CHILD SUPPORT ENFORCEMENT	\$252.0	3.7%
JUVENILE JUSTICE SERVICES (State-Operated)	\$32.0	0.5%
Community-Based Services		
Detention Services		
Treatment Services		
DISABILITY SERVICES	\$114.4	1.7%
FAMILY SUPPORT SERVICES	\$125.7	1.8%
Family Preservation		
Teen Parent Counseling		
Domestic Violence		
Employment and Training Supportive Services		
Children's Trust Fund		
Refugee Assistance		
CHILD CARE SERVICES	\$161.8	2.4%
ADOPTION & GUARDIANSHIP SERVICES & SUBSIDIES	\$257.3	3.8%
OTHER SERVICES	\$15.0	0.2%
Guardian Contracts		
Demonstration Projects		
PURCHASED CARE AND SUPERVISION OF YOUTH	\$411.9	6.0%
Foster Care		
Child Care Fund		
County Shelters		
Youth in Transition		
Interstate Compact		
LOCAL OFFICE SERVICE DELIVERY	\$939.8	13.8%
Family Independence Specialists		
Eligibility Specialists		
Direct Service Delivery Staff		
Management and Support Staff		
Volunteer Coordinators and Other Staff		
CENTRAL ADMINISTRATION	\$104.3	1.5%
BUREAU OF CHILDREN AND ADULT LICENSING	\$25.6	0.4%
INFORMATION TECHNOLOGY	\$109.6	1.6%
TOTAL	\$6,827.43	100.0%

¹ Appropriations detailed above are from 2011, Public Act 63, Article X, and do not reflect subsequent supplemental appropriations or other budget adjustments.

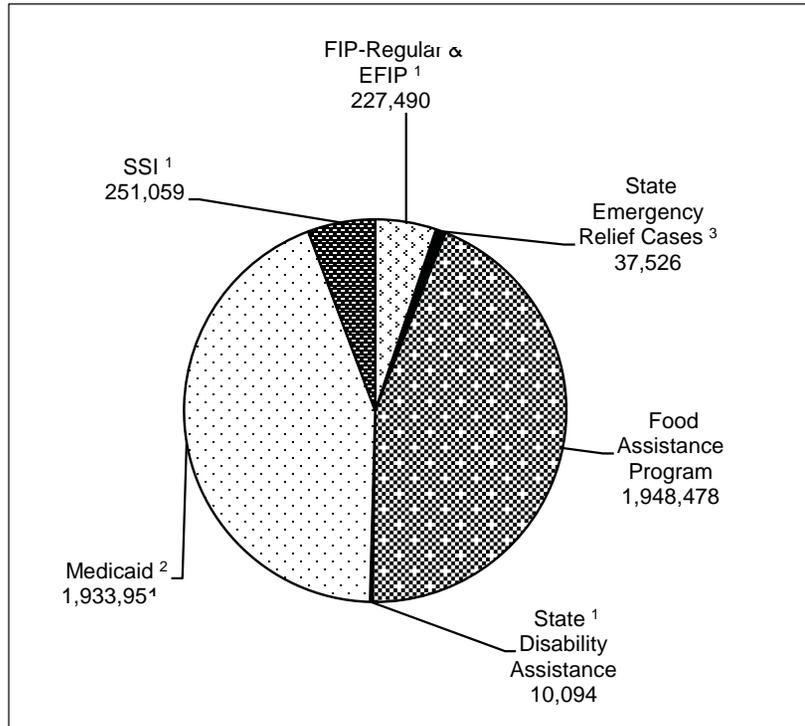
DEPARTMENT OF HUMAN SERVICES

PEOPLE SERVED BY MAJOR PROGRAM

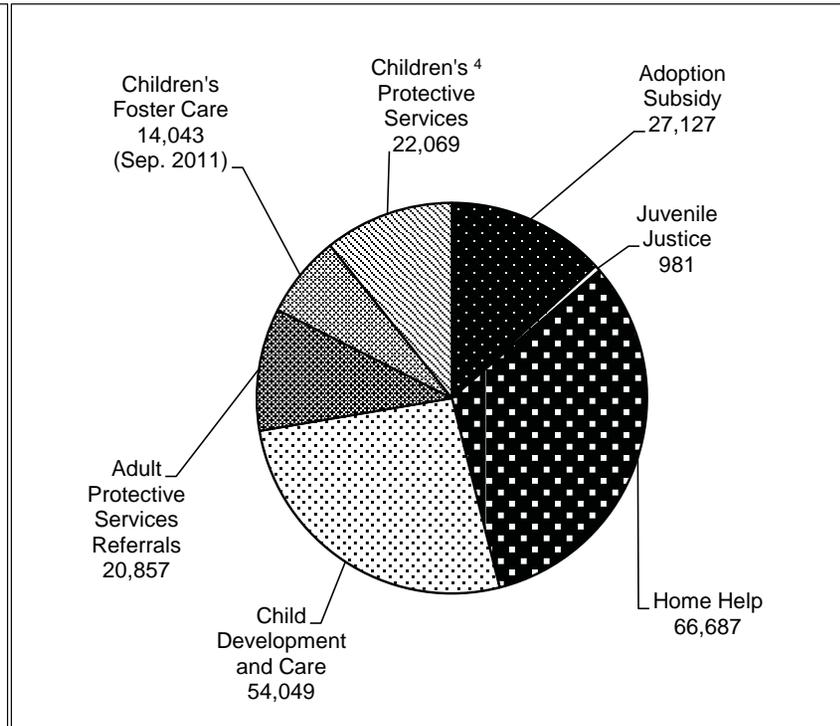
Monthly Average for Fiscal Year 2011

Duplicate Count

Assistance Payments Programs



Services Programs



Note: Averages reflected here may differ from point-in-time monthly counts on other pages.

¹ These recipients are also eligible for Medicaid or the State Medical Program.

² Represents the total number of people enrolled in Medicaid.

³ Represents the average monthly total of SER cases. Individual recipient data are not currently available.

⁴ Complaints investigated in which evidence of abuse and/or neglect was found.

DEPARTMENT OF HUMAN SERVICES

NUMBER AND PERCENTAGE OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS

Estimated Unduplicated Counts of:

1980-2008: Family Independence Program (FIP), State Assistance, State Emergency Relief (SER), Food Assistance Program (FAP), Supplemental Security Income (SSI), and/or Medicaid-Only (MA-Only) Recipients

2009 Forward: FIP, State Disability Assistance (SDA), FAP, Child Development and Care (CDC), and/or Medicaid Recipients

FISCAL YEAR	MICHIGAN POPULATION	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051	1,189,000	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,953,644 ¹	1,118,000	11.2%
2001	9,998,634 ¹	1,176,000	11.8%
2002	10,027,163 ¹	1,288,000	12.8%
2003	10,054,799 ¹	1,385,000	13.8%
2004	10,068,730 ¹	1,477,000	14.7%
2005	10,064,285 ¹	1,583,000	15.7%
2006	10,048,913 ¹	1,660,000	16.5%
2007	10,012,284 ¹	1,760,000	17.6%
2008	9,955,235 ¹	1,800,000	18.1%
2009	9,905,679 ¹	2,096,082	21.2%
2010	9,877,143 ¹	2,386,868	24.2%
2011	9,876,187 ¹	2,539,158	25.7%
2012	9,876,187 ¹	2,478,768 < FY 2012 YTD	25.1%
2012	9,876,187 ¹	2,460,805 < Apr. 2012 MRM ²	24.9%

¹ Population Data Citation: **Table 1. Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico:** April 1, 2010 to July 1, 2011. U.S. Census Bureau, Population Division. Release Date: December 2011.

² The all-time highest monthly count was 2,562,490 recorded for March 2011. FY 2012 remains Michigan's second-highest recipient year on record.

DEPARTMENT OF HUMAN SERVICES
CASELOAD AND RECIPIENT STATISTICS
 Highest Historical Caseloads or Unduplicated Recipients *vs.*
 Recent Caseloads or Unduplicated Recipients

	Highest Caseloads	Date	Recent Caseload	Date	Change	Percent Change
Family Independence Program (FIP) <small>Tot. Cases (Less EFIP)</small>	248,377	3/81	54,852	4/12	-193,525	-77.9%
Family Independence Program (FIP) <small>Tot. Recipients (Less EFIP)</small>	774,880	3/81	138,347	4/12	-636,533	-82.1%
•FIP - One-Parent Cases	208,500	3/81	50,324	4/12	-158,176	-75.9%
•FIP - One-Parent Case Recipients	607,111	3/81	119,072	4/12	-488,039	-80.4%
•FIP - Two-Parent Cases	43,102	3/82	4,528	4/12	-38,574	-89.5%
•FIP - Two-Parent Case Recipients	178,868	3/82	19,275	4/12	-159,593	-89.2%
Short-Term Family Support (STFS) Cases *	171	2/10	67	4/12	-104	-60.8%
State Disability Assistance (SDA) Cases	11,254	3/07	8,698	4/12	-2,556	-22.7%
State Disability Assistance (SDA) Recipients	11,323	3/07	8,761	4/12	-2,562	-22.6%
Food Assistance Households	984,205	3/11	921,081	4/12	-63,124	-6.4%
Food Assistance Household Recipients	1,948,044	3/11	1,820,669	4/12	-127,375	-6.5%
Child Development and Care (Paid Cases)	65,575	6/00	27,333	4/12	-38,242	-58.3%
Child Development and Care (Children)	127,098	6/00	49,009	4/12	-78,089	-61.4%
Medicaid-Eligibles	1,963,393	3/11	1,923,854	4/12	-39,539	-2.0%
Supplemental Security Income	272,173	5/12	272,173	5/12	0	0.0%
Estimated Unduplicated Number of Financial Payment Recipients Served by DHS ¹	2,562,490	3/11	2,460,805	4/12	-101,685	-4.0%
Percentage of State Population Served by DHS ²	25.9%	3/11	24.9%	4/12	-1.0 Per. Points	N/A

¹ Includes one or more of the following: FIP, SDA, FAP, CDC, SSI and/or Medicaid.

² Based on U.S. Census Bureau preliminary Michigan population estimate of 9,876,187 (July 1, 2011).

* Short-Term Family Support (STFS) is Michigan's FIP Diversion Program for people who are normally self-sufficient, have not received FIP, STFS, or cash assistance from another state in the last 12 months, are able to return to self-sufficiency without the work participation program, and are expected to need cash assistance for only a brief period of time. **NOTE:** STFS is not a program that can be applied for. Rather it's a diversion program offered by workers to families deemed likely to achieve self-sufficiency (in a brief period of time).

DEPARTMENT OF HUMAN SERVICES
MICHIGAN LABOR MARKET TRENDS AND OUTLOOK
 Calendar Year 1999 - Calendar Year 2014

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Civilian Labor Force <i>(in thousands)</i>	5,089	5,144	5,144	5,040	5,033	5,043	5,063	5,072	5,037	4,966	4,859	4,790	4,658	4,647	4,677	4,720
Employment <i>(In thousands)</i>	4,897	4,953	4,876	4,725	4,676	4,687	4,717	4,723	4,681	4,554	4,211	4,193	4,177	4,250	4,301	4,359
Unemployment <i>(In thousands)</i>	192	190	268	315	358	356	346	349	357	412	648	597	481	397	376	361
Unemployment Rate ¹	3.8%	3.7%	5.2%	6.3%	7.1%	7.1%	6.8%	6.9%	7.1%	8.3%	13.3%	12.5%	10.3%	8.5%	8.0%	7.6%

Note: Michigan's unemployment rate is projected to continue decreasing through CY 2014. Michigan's unemployment rate was 8.3% in April 2012. By FY 2014 the rate drops to 7.6%.

¹ Consensus unemployment rates agreed to at the May 2012 Revenue Forecasting Conference.

DEPARTMENT OF HUMAN SERVICES
STATE AND COUNTY UNEMPLOYMENT RATES IN MICHIGAN
 Calendar Year 2011 and April 2012 (Recent Month)

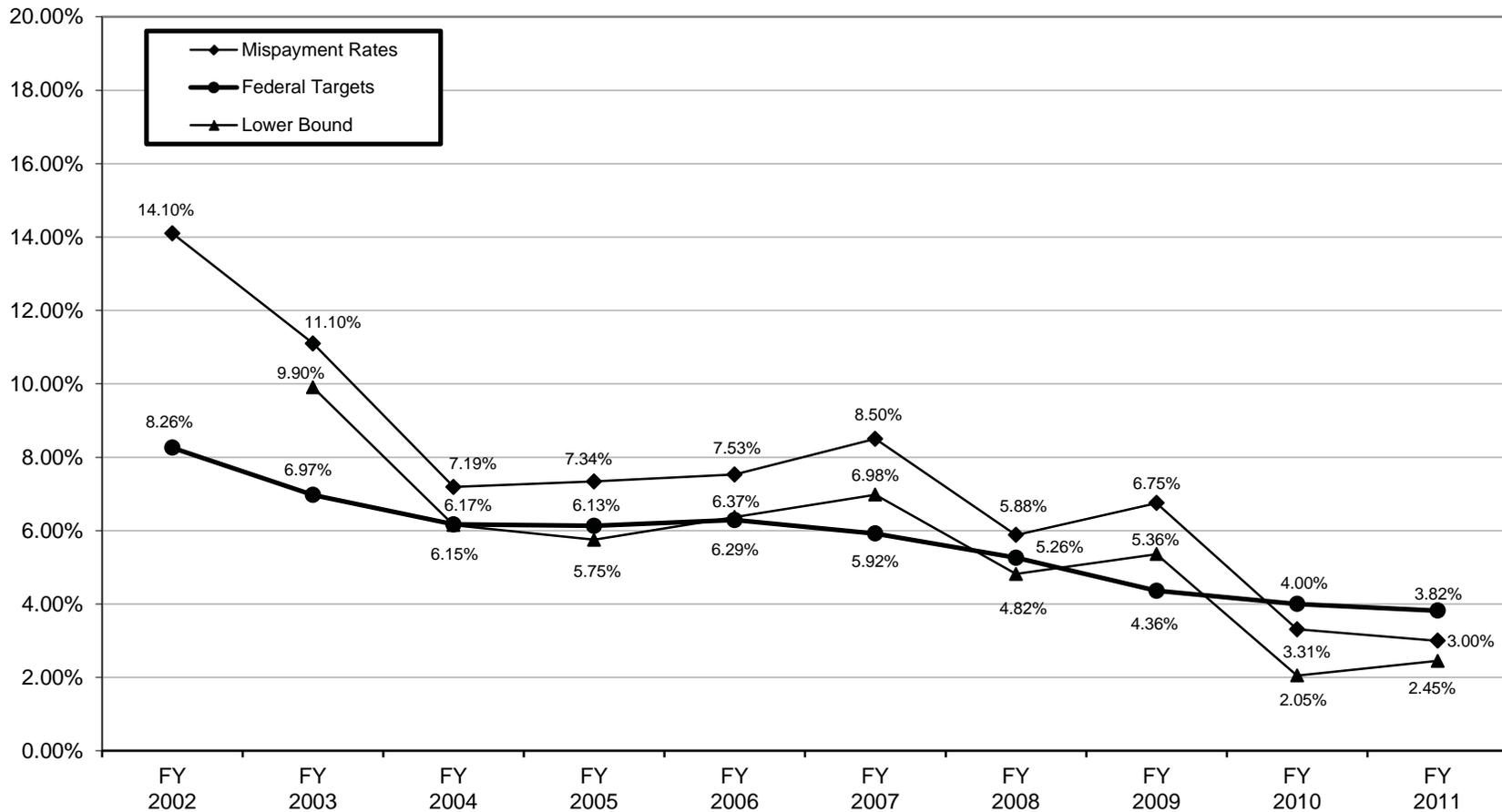
<i>County</i>	<i>UE % 2011</i>	<i>UE % Apr. '12</i>	<i>County</i>	<i>UE % 2011</i>	<i>UE % Apr. '12</i>	<i>County</i>	<i>UE % 2011</i>	<i>UE % Apr. '12</i>	<i>County</i>	<i>UE % 2011</i>	<i>UE % Apr. '12</i>
MICHIGAN	10.3%	8.3%	<Seasonally Adjusted								
1 Alcona	13.6%	11.6%	22 Dickinson	8.4%	7.3%	43 Lake	13.5%	11.2%	64 Oceana	14.7%	10.9%
2 Alger	11.4%	11.6%	23 Eaton	6.8%	6.0%	44 Lapeer	13.0%	9.8%	65 Ogemaw	11.9%	9.8%
3 Allegan	8.7%	6.9%	24 Emmet	14.9%	12.5%	45 Leelanau	9.8%	7.4%	66 Ontonagon	14.4%	13.9%
4 Alpena	10.5%	8.9%	25 Genesee	9.8%	8.6%	46 Lenawee	9.7%	8.2%	67 Osceola	11.3%	9.4%
5 Antrim	12.3%	11.0%	26 Gladwin	14.6%	11.8%	47 Livingston	8.7%	7.0%	68 Oscoda	17.3%	13.9%
6 Arenac	13.2%	11.2%	27 Gogebic	10.5%	10.7%	48 Luce	11.8%	10.4%	69 Otsego	12.6%	11.3%
7 Baraga	18.7%	16.3%	28 Grand Traverse	9.6%	7.8%	49 Mackinac	23.5%	14.1%	70 Ottawa	7.2%	6.1%
8 Barry	7.3%	5.8%	29 Gratiot	10.0%	8.5%	50 Macomb	10.1%	8.6%	71 Presque Isle	20.8%	15.1%
9 Bay	9.7%	8.0%	30 Hillsdale	9.9%	8.6%	51 Manistee	12.2%	9.9%	72 Roscommon	13.0%	10.8%
10 Benzie	12.0%	10.2%	31 Houghton	9.3%	8.6%	52 Marquette	8.4%	7.2%	73 Saginaw	9.3%	8.0%
11 Berrien	10.1%	8.2%	32 Huron	10.0%	8.0%	53 Mason	11.8%	8.7%	74 Saint Clair	12.8%	10.2%
12 Branch	9.9%	7.6%	33 Ingham	7.6%	6.8%	54 Mecosta	10.2%	8.4%	75 Saint Joseph	9.2%	7.7%
13 Calhoun	8.9%	6.8%	34 Ionia	9.5%	7.9%	55 Menominee	7.6%	7.0%	76 Sanilac	11.7%	9.8%
14 Cass	8.8%	6.3%	35 Iosco	13.8%	11.4%	56 Midland	7.7%	6.5%	77 Schoolcraft	14.5%	11.7%
15 Charlevoix	12.0%	10.8%	36 Iron	10.3%	9.2%	57 Missaukee	13.4%	10.5%	78 Shiawassee	10.3%	8.6%
16 Cheboygan	10.9%	12.5%	37 Isabella	6.7%	6.1%	58 Monroe	8.7%	7.6%	79 Tuscola	11.1%	9.5%
17 Chippewa	11.5%	10.2%	38 Jackson	8.8%	7.7%	59 Montcalm	11.9%	10.2%	80 Van Buren	11.3%	8.8%
18 Clare	12.9%	11.0%	39 Kalamazoo	7.0%	6.2%	60 Montmorency	18.9%	15.3%	81 Washtenaw	5.4%	5.0%
19 Clinton	6.9%	5.4%	40 Kalkaska	11.1%	9.7%	61 Muskegon	9.4%	8.3%	82 Wayne	11.1%	9.8%
20 Crawford	11.2%	9.9%	41 Kent	7.0%	6.1%	62 Newaygo	10.2%	8.0%	83 Wexford	12.0%	10.9%
21 Delta	10.0%	8.5%	42 Keweenaw	13.0%	12.9%	63 Oakland	8.5%	7.4%			

¹ The statewide seasonally adjusted unemployment rate for April 2012 (released May 15, 2012) was 8.3%, the lowest since July 2008. April 2012 county unemployment rates were in each case lower than rates for March 2012. **NOTE:** County unemployment rates are not seasonally adjusted.

DEPARTMENT OF HUMAN SERVICES

FAP ADJUSTED MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2002 - Fiscal Year 2011¹



OVERVIEW: Under federal quality control rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are in liability status the first year a state's lower confidence boundary exceeds the national sanction target threshold. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2001 - FY 2003 and FY 2006 - FY 2008. The FY 2009 error rate put Michigan in first-year liability status. In FY 2010, Michigan was not in liability or sanction status. It is anticipated based on state reported data that Michigan will not be in liability or sanction status in FY 2011.

¹ Data for FY 2002 - FY 2010 are final federal rates. Data for FY 2011 are those reported by states (but are not yet final). Final federal rates for FY 2011 are scheduled for release in June 2012.

DEPARTMENT OF HUMAN SERVICES
FAP ADJUSTED MISPAYMENT RATES AND SANCTION TARGETS
 Midwest Region: Fiscal Year 2002 - Fiscal Year 2011¹

	2002	2003	2004	2005	2006	2007	2008	2009*	2010	2011 ¹
National Sanction Target	8.26%	6.97%	6.17%	6.13%	6.29%	5.92%	5.26%	4.36%	4.00%	3.82%
Adjusted Michigan Mispayment Rate	14.10%	11.10%	7.19%	7.34%	7.53%	8.50%	5.88%	6.75%	3.31%	3.00%
Michigan: 95% Lower Confidence Bound of Mispayment Rates ²	N/A	9.90%	6.15%	5.75%	6.37%	6.98%	4.82%	5.36%	2.05%	2.45%
Illinois Mispayment Rate	8.5%	10.0%	5.5%	5.8%	6.1%	5.2%	4.30%	6.17%	1.70%	3.08%
Indiana Mispayment Rate	8.2%	10.0%	5.7%	6.7%	6.6%	6.9%	7.51%	7.13%	2.60%	3.15%
Minnesota Mispayment Rate	5.7%	8.0%	6.4%	7.6%	7.6%	6.5%	6.16%	3.95%	4.76%	4.69%
Ohio Mispayment Rate	6.2%	6.6%	7.7%	8.7%	7.1%	9.2%	4.29%	2.30%	3.31%	3.33%
Wisconsin Mispayment Rate	12.3%	9.3%	6.6%	5.6%	6.2%	5.9%	7.38%	1.11%	1.97%	1.89%

OVERVIEW: Under federal quality control rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are in liability status the first year a state's lower confidence boundary exceeds the national sanction target threshold. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2001 - FY 2003 and FY 2006 - FY 2008. The FY 2009 error rate put Michigan in first-year liability status. In FY 2010, Michigan was not in liability or sanction status. It is anticipated based on state reported data that Michigan will not be in liability or sanction status in FY 2011.

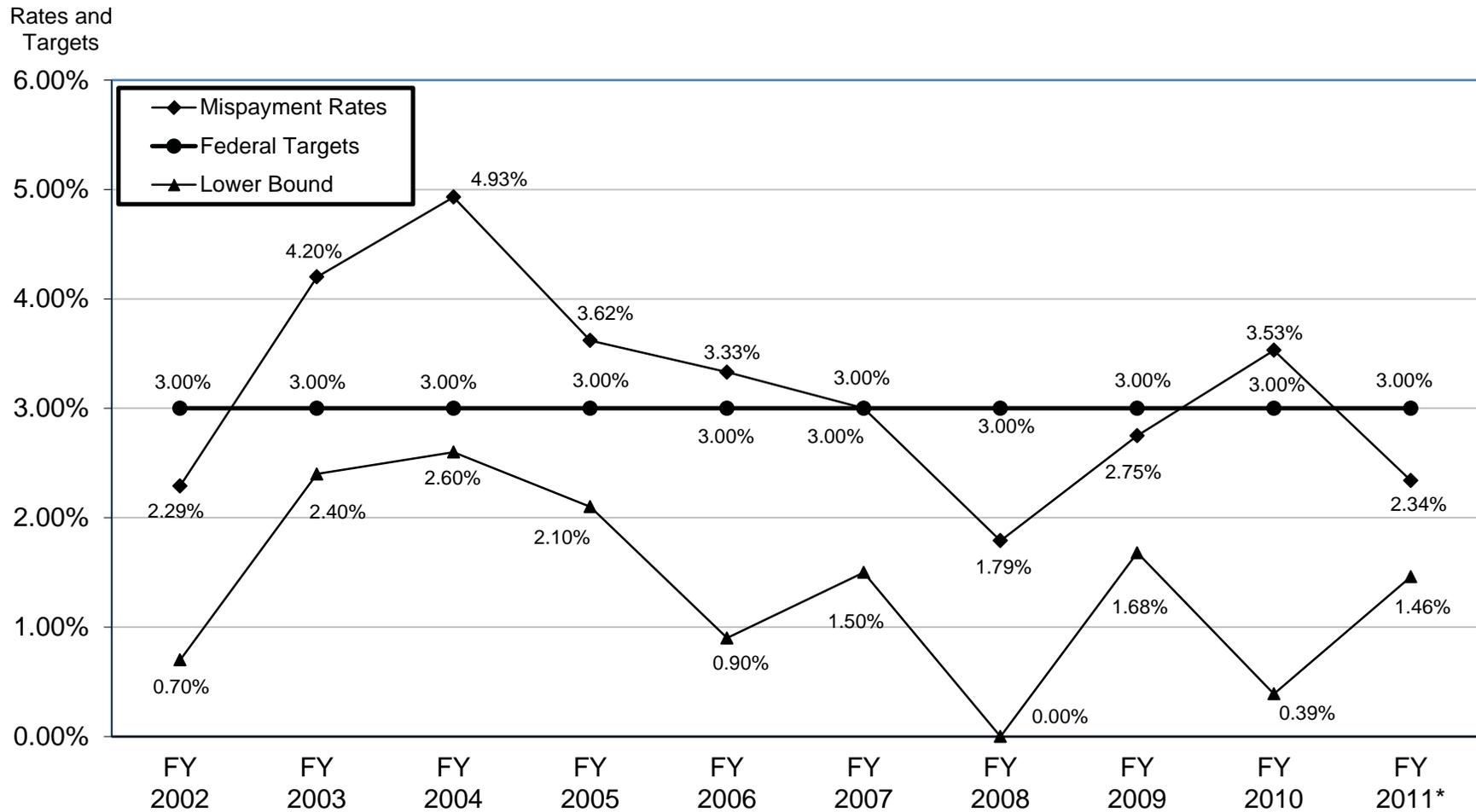
¹ Data for FY 2002 - FY 2010 are final federal rates. Data for FY 2011 are those reported by states (but are not yet final). Final federal rates for FY 2011 are to be published in June 2012.

² Unadjusted 95% lower confidence bound data are available for Michigan. Comparable data for other Midwest Region states are not.

DEPARTMENT OF HUMAN SERVICES

MEDICAID MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2002 - Fiscal Year 2011



Note: Michigan's Medicaid mispayment rate has not resulted in federal sanctions since FY 1980. Sanctions are imposed when the 95% lower confidence bound of the mispayment rate estimate is over the 3% national target.

* The FY 2011 mispayment rate is the reported rate for October 2010 - March 2011. Data for April - September will be available October 1, 2012.

MICHIGAN DEPARTMENT OF HUMAN SERVICES

TANF FEDERAL PARTICIPATION RATE TARGETS

AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Fiscal Year	FEDERAL TARGET		MICHIGAN				
	All Families	Two-Parent Families	ADJUSTED TARGET ¹		ACTUAL PARTICIPATION RATES		
			All Families	Two-Parent Families	All Families	Two-Parent Families	Met Adjusted Rate
Percent	Percent	Percent	Percent	Percent	Percent	Percent	
2000	40%	90%	0.0%	4.1%	36.4%	61.7%	Yes
2001	45%	90%	0.0%	5.0%	33.8%	53.5%	Yes
2002	50%	90%	0.0%	4.6%	28.9%	46.5%	Yes
2003	50%	90%	0.0%	6.4%	25.3%	36.2%	Yes
2004	50%	90%	0.0%	6.0%	24.5%	35.7%	Yes
2005	50%	90%	0.0%	7.6%	22.0%	30.4%	Yes
2006	50%	90%	0.0%	8.2%	21.6%	26.2%	Yes
2007	50%	N/A	30.5%	N/A	24.2%	N/A	No
2008	50%	N/A	50.0%	N/A	33.6%	N/A	No
2009	50%	N/A	27.8%	N/A	27.9%	N/A	Yes
2010	50%	N/A	26.8%	N/A	22.8%	N/A	²
2011	50%	N/A	45.0%	N/A	26.9%	N/A	²

Federal law requires that states receiving funding under the Temporary Assistance for Needy Families (TANF) block grant meet work participation rates for cash assistance (Family Independence Program - FIP) caseloads. Michigan is required to achieve minimum work participation rates that are a percentage of the total FIP caseload.

Federal work participation rate targets were established with the passage of welfare reform. "Rates" were subsequently adjusted to recognize reductions in public assistance caseloads that states experienced since 1995 and 2005. The above data reflect federal rates, adjusted target rates, and actual Michigan rates. **NOTE:** Beginning FY 2007, Michigan's two-parent FIP cases were 100% state-funded. After FY 2006, there were no longer federal targets associated with two-parent cases.

Michigan continues to emerge from earlier crisis-level economic circumstances. While Michigan had an unemployment rate of 13.3% in 2009, by April 2012 it had dropped to 8.3%, enabling many families to move off of FIP assistance. Data summarized above outline Michigan's most recent and earlier participation rates. **NOTE:** Federally approved rates for FY 2010 and FY 2011 are not yet finalized.

¹Adjusted targets are those that states must meet. An adjusted rate is the federal target rate (reduced by states' caseload reduction credit).

²Actual participation rates have not been approved / finalized by the U.S. Department of Health and Human Services.

DEPARTMENT OF HUMAN SERVICES
ASSET LIMITS FOR FIP, SDA AND FOOD ASSISTANCE
 Statewide Assistance Amounts - Fiscal Year 2012

	FIP <i>(Eligible Adult & Two Children)</i>		FIP <i>(Inelig. Adult w/ Earnings of \$73 & 2-Child.)</i>		State Disability Assistance <i>(One-Person Case)</i>		Food Assistance *	
ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans, trusts, and property valued greater than \$500,000.*	\$3,000		\$3,000		\$3,000		\$5,000	
Vehicles	All Excluded		All Excluded		All Excluded		Excludes vehicle with the highest fair market value ¹	
ASSISTANCE AMOUNTS:								
	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Food Assistance</u>
Maximum Grant	\$492 ²	\$5,904	\$274 ³	\$3,288	\$200 ⁴	\$2,400	1	\$200
Food Assistance Benefits	\$526	\$6,312	\$442 ³	\$5,304	\$200	\$2,400	2	\$367
TOTALS	\$1,018	\$12,216	\$716	\$8,592	\$400	\$4,800	3	\$526
							4	\$668
							5	\$793
							6	\$952

Note: The average Fair Market Rents for Michigan counties in 2012 = \$643. See page 24.

¹ A household with more than one vehicle can have a total value of \$15,000 or less.

² Payment amounts for an eligible adult and two children where the grantee is expected to work and has no earned income.

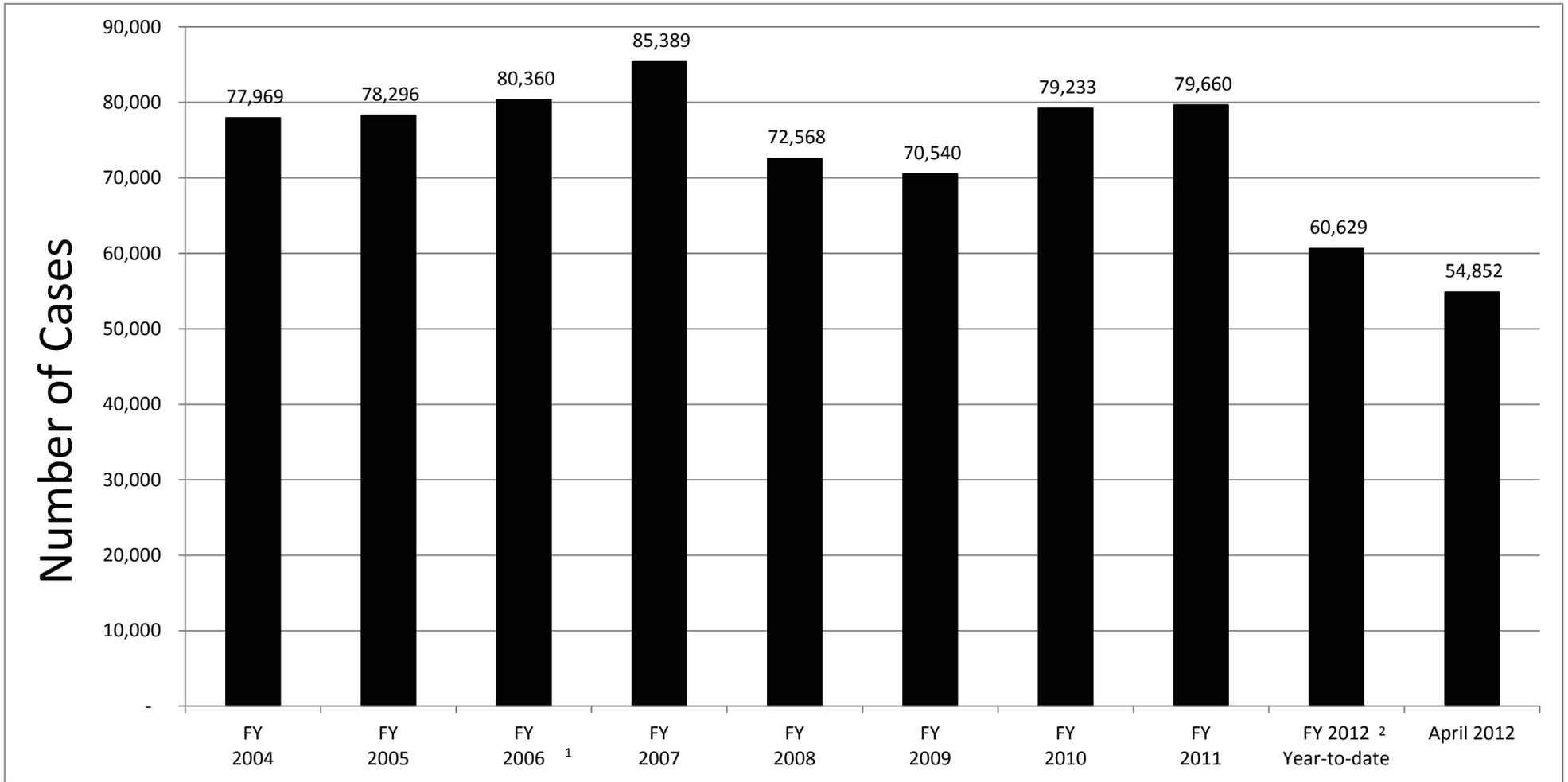
³ While income of an adult is not counted when determining the FIP benefit amount, it is counted when determining the FAP amount. The FAP benefit amount is based on the family's total income. The estimated FAP amount assumes the recipient pays \$650 rent and receives the FY 2012 heat and utility standard of \$553.

⁴ Beginning FY 2012, SDA monthly payments for new cases are \$200. Payments for ongoing cases remain at \$269 (until case closure). Ongoing cases would also receive \$200 in monthly FAP benefits. Total benefits (FIP and FAP) total \$469 for ongoing cases.

⁵ FAP values reflect American Recovery and Reinvestment Act-enhanced amounts, effective April 1, 2009.

* Employer-sponsored retirement accounts are excluded from determinations for FAP eligibility. Some trusts are countable, but not those that are irrevocable.

DEPARTMENT OF HUMAN SERVICES
 Average Monthly FIP Cases - Excluding Extended Benefit FIP (EFIP) Caseloads
 Fiscal Year 2004 - Fiscal Year 2012 Year-to-Date and Recent Month Caseloads



¹ In October 2006, several changes were implemented in the Family Independence Program (FIP):

- 1) Two-parent FIP cases became 100% state-funded;
- 2) FIP cases containing an incapacitated adult/group became 100% state-funded; and
- 3) Federal regulations redefined what constitutes a "two-parent FIP/TANF" household.

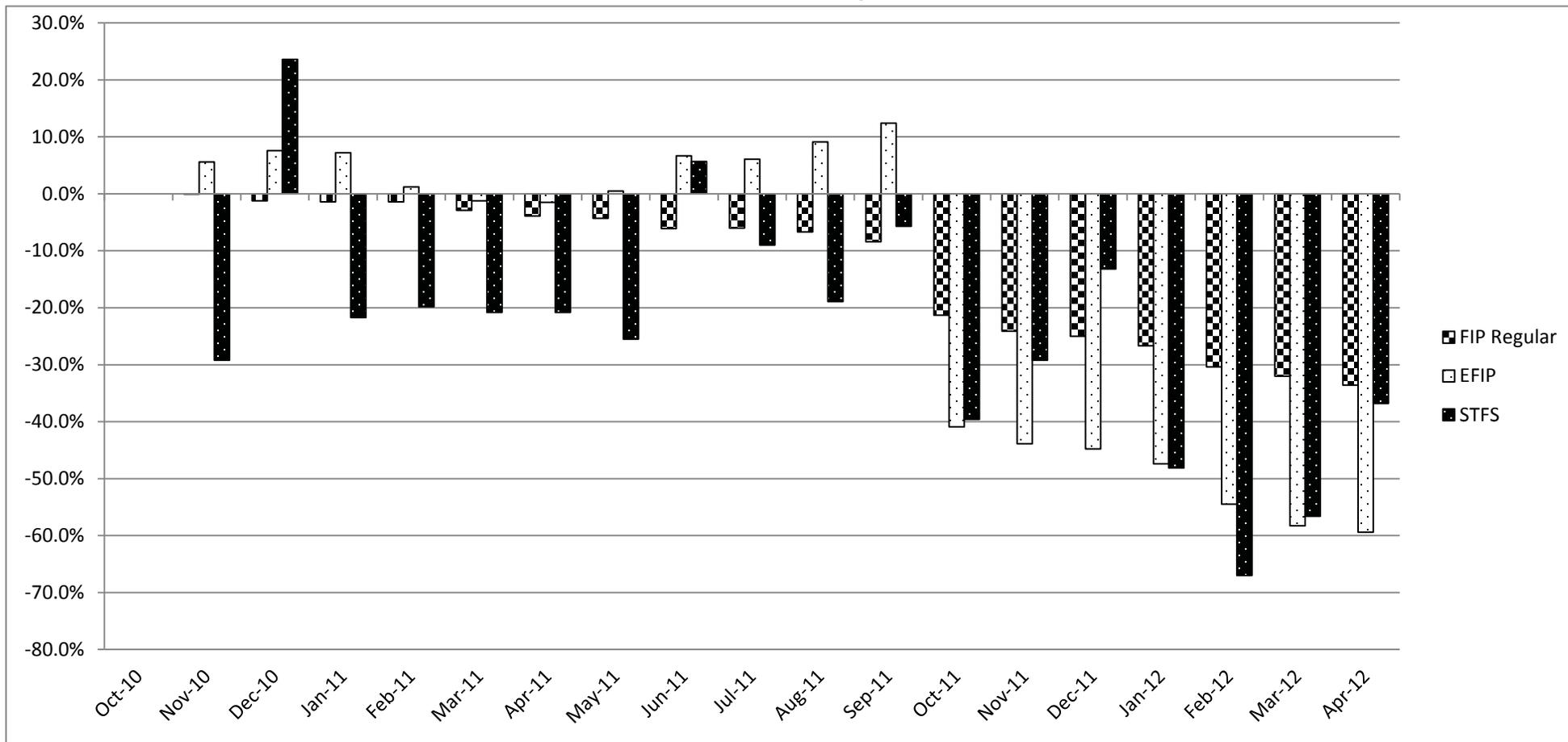
A May 2006 policy change rescinded FIP applicant requirements to attend Work First orientation prior to opening the case. It resulted in nearly 8,000 additional FIP cases being opened, the majority of which would not have opened under the previous policy. As of June 2007, about 80% of the provisions of the May 2006 change were operationally reversed to again reflect pre-June 2006 policies requiring Work First participation prior to the case opening.

² State and federal time limits were implemented October 1, 2011. Subsequent caseloads have dropped month-over-month since October 2011.

DEPARTMENT OF HUMAN SERVICES

FIP- Regular, Extended FIP (EFIP) and Short-Term Family Support (STFS) Caseload Trends Month-Over-Month Percentage Change

October 2010 - April 2012



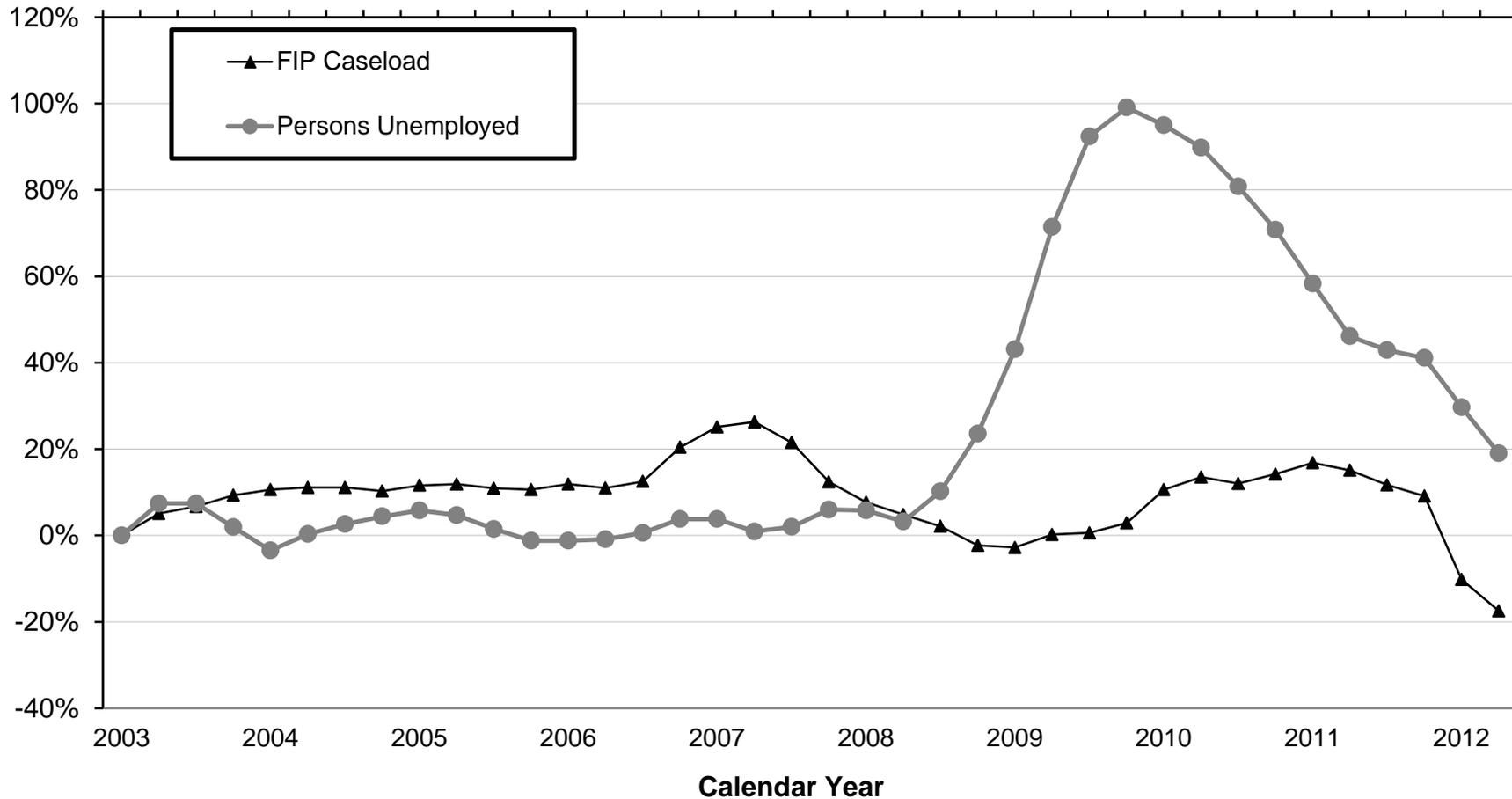
Note: With FIP time limits implemented in October 2011, and unemployment rates at their lowest levels since July 2008, FIP, EFIP and STFS caseloads continue to drop. Further, with FY 2012 changes in the FIP earned income disregard increasing from \$200 plus 20% of the balance of earnings to \$200 plus 50% of the balance of earnings, a number of EFIP cases regained FIP eligibility. That is, with relatively more earnings allowed, FIP-regular cases that would have otherwise become EFIP due to earnings are now more likely to remain FIP-eligible. The earned income policy change continues to be a contributing factor in month-over-month EFIP caseload decreases.

DEPARTMENT OF HUMAN SERVICES

FIP Caseloads vs. Unemployment

Percentage Change Between Calendar Quarters 2002:4 - 2012:2

Percentage Change



Note: The FIP caseload fluctuates in part due to changes in unemployment. Statistically speaking, unemployment has been the most predictive "short-term" variable of FIP caseload change. The most predictive "long-term" variable of caseload fluctuation is population change. Otherwise expected increases in FIP caseloads from 2008 forward were likely mitigated by ongoing unemployment insurance benefit programs. Most recently, significant FIP caseload decreases in FY 2012 (beginning October 2011) reflect Michigan's adoption of federal and state time limits, and Michigan's improving economy. Michigan's April 2012 unemployment rate was 8.3%, the lowest since July 2008.

DEPARTMENT OF HUMAN SERVICES
FIP - Regular Caseload / Selected Characteristics
Fiscal Year 2012 Year-to-Date¹ and April 2012

FY 2012 Year-to-date¹	FY 2012 Non-Two Parent YTD	FY 2012 Two-Parent YTD	FY 2012 FIP Total YTD
Average Grant Amount ¹	\$393	\$546	\$405
Average Monthly Caseload ¹	54,856	4,947	59,803
Average Case Size (Number of Persons) ¹	2.4	4.3	2.5
Wayne/Outstate Caseload Distribution ¹			
Wayne	36.9%	21.5%	35.6%
Outstate	63.1%	78.5%	64.4%
April 2012 (Recent Month)	April 2012 Non-Two Parent	April 2012 Two-Parent	April 2012 FIP Total
Length of Time on Assistance (Open Cases)			
Average Months	9.3	11.4	9.6
3 months or less	29.9%	26.0%	29.4%
4 through 12 months	45.5%	41.3%	45.0%
13 through 24 months	16.9%	19.6%	17.2%
Over 24 months	7.7%	13.1%	8.4%
Grantee Race			
White	45.0%	71.9%	47.2%
African-American	52.8%	23.5%	50.4%
Other	2.2%	4.6%	2.4%
Grantee Gender			
Male	7.7%	27.2%	9.3%
Female	92.3%	72.8%	90.7%

¹ FY 2012 YTD monthly averages (October 2011 - April 2012). Remaining data are point-in-time for April 2012.

DEPARTMENT OF HUMAN SERVICES
FIP-Regular Caseload / Selected Characteristics¹
 Fiscal Year 2012 Year-to-Date and April 2012
 Compared To
 Fiscal Year 2011 and September 2011

Case Characteristics	FY 2011 Average & September 2011	FY 2012 Year-to-Date (Oct. 2011 - April 2012)
Average Grant Amount ¹	\$431	\$405
Average Monthly Caseload ¹	79,660	59,803
Average Case Size ¹	2.7	2.5
Wayne/Outstate Caseload Distribution ¹		
Wayne	39.5%	35.6%
Outstate	60.5%	64.4%
Case Characteristics	September 2011	April 2012
Average Number of Months On Assistance	13.8	9.6
Percent 3 months or less	14.9%	29.4%
Percent 4 thru 12 Months	44.7%	45.0%
Percent 13 thru 24 Months	25.1%	17.2%
Percent Over 24 Months	15.3%	8.4%
Race of Grantee		
White	41.4%	47.2%
African-American	56.6%	50.4%
Other	2.0%	2.4%
Grantee Gender		
Male	7.7%	9.3%
Female	92.3%	90.7%

¹ FY averages. The remaining data are point-in-time for the month indicated.

DEPARTMENT OF HUMAN SERVICES
FIP Non-Two-Parent Caseload / Selected Characteristics¹
 Fiscal Year 2012 Year-to-Date and April 2012
 Compared To
 Fiscal Year 2011 and September 2011

Case Characteristics	FY 2011 Average & September 2011	FY 2012 Year-to-Date (Oct. 2011 - April 2012)
Average Grant Amount ¹	\$420	\$393
Average Monthly Caseload ¹	73,814	54,856
Average Case Size ¹	2.6	2.4
Wayne/Outstate Caseload Distribution ¹		
Wayne	40.9%	36.9%
Outstate	59.1%	63.1%
Case Characteristics	September 2011	April 2012
Average Number of Months On Assistance	13.9	9.3
Percent 3 months or less	14.9%	29.9%
Percent 4 thru 12 Months	44.6%	45.5%
Percent 13 thru 24 Months	25.2%	16.9%
Percent Over 24 Months	15.3%	7.7%

¹ FY averages. The remaining data are point-in-time for the month indicated.

DEPARTMENT OF HUMAN SERVICES
FIP Two-Parent Caseload / Selected Characteristics¹
 Fiscal Year 2012 Year-to-Date and April 2012
 Compared To
 Fiscal Year 2011 and September 2011

Case Characteristics	FY 2011 Average & September 2011	FY 2012 Year-to-Date (Oct. 2011 - April 2012)
Average Grant Amount ¹	\$574	\$546
Average Monthly Caseload ¹	5,846	4,947
Average Case Size ¹	4.2	4.3
Wayne/Outstate Caseload Distribution ¹		
Wayne	21.9%	21.5%
Outstate	78.1%	78.5%
Case Characteristics	September 2011	April 2012
Average Number of Months On Assistance	12.9	11.4
Percent 3 months or less	15.3%	26.0%
Percent 4 thru 12 Months	45.8%	41.3%
Percent 13 thru 24 Months	23.8%	19.6%
Percent Over 24 Months	15.2%	13.1%

¹ FY averages. The remaining data are point-in-time for the month indicated.

DEPARTMENT OF HUMAN SERVICES
FIP TYPICAL MONTHLY BUDGET

Fiscal Year 2012

Family of Three - Flat Grant

	Expected to Work <i>No Income</i>	Expected to Work¹ <i>Monthly Earned Income</i> (\$7.40 x 24 x 4.3)	Deferred From Work <i>No Income</i>
GRANT AMOUNT - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs. <p align="right">Grant →</p>	\$492	\$763 <i>Earned Income</i> <hr/> \$210	\$492
FOOD ASSISTANCE BENEFITS	\$526	\$461	\$526
DISPOSABLE INCOME Grant Amount \$492 Earned Income \$0 Less: Average Shelter Costs ² -\$643 <hr/> <p align="right">Disposable Income →</p>	\$492 \$0 -\$643 <hr/> -\$151	\$210 \$763 -\$643 <hr/> \$330	\$492 \$0 -\$643 <hr/> -\$151

Note: Minimum wage became \$7.40 per hour, effective 7/01/08. Food assistance benefits include federal stimulus increases.

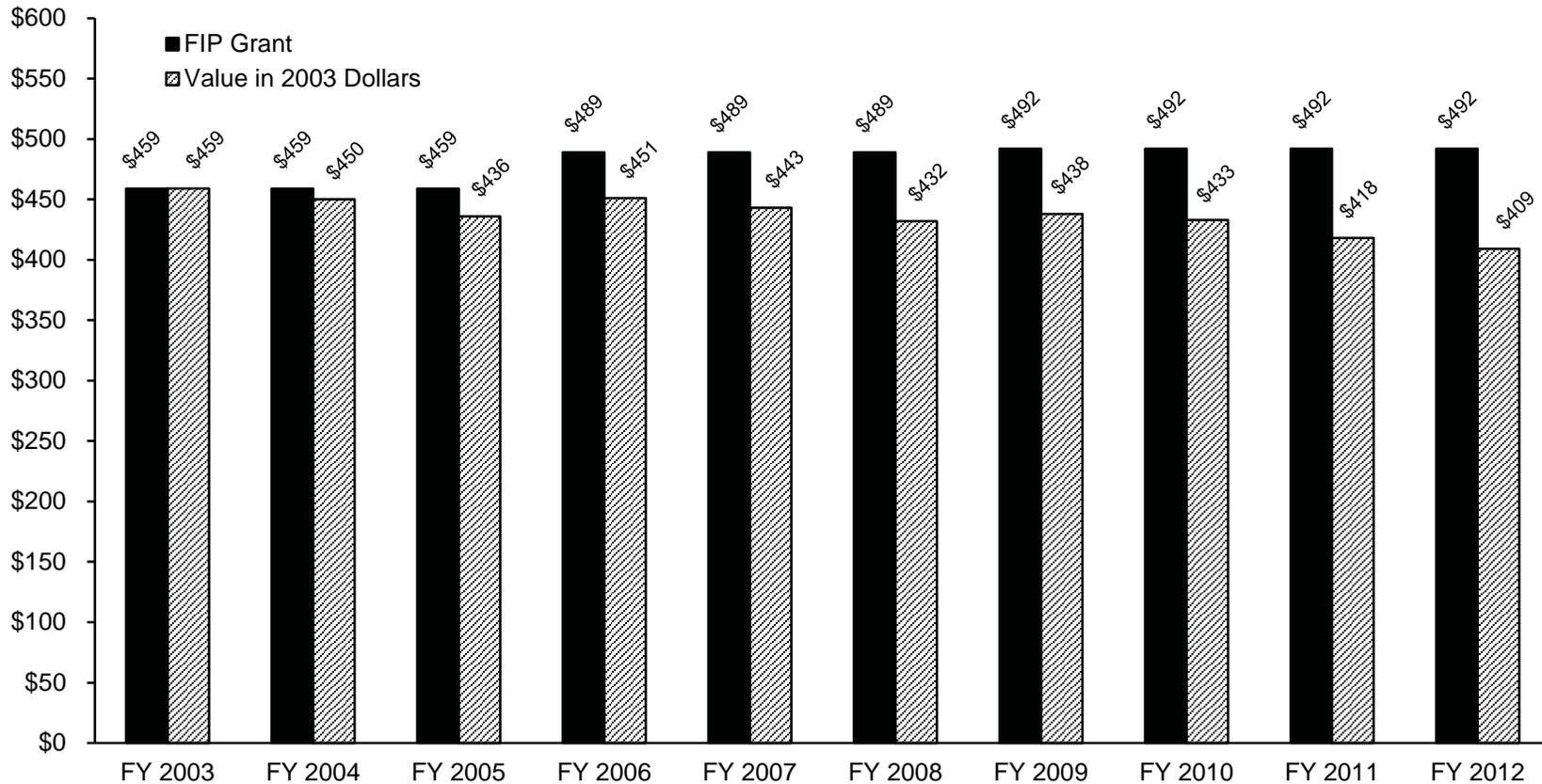
¹ Grant amounts increased to \$210 in FY 2012 from \$41 in FY 2011. The increase reflects a change in the income disregard, which increased from \$200 + 20% of the balance in FY 2011 to \$200 + 50% of the balance in FY 2012.

² Shelter costs are based on the CY 2012 county average "Fair Market Rent" (two-bedroom houses) of \$643. The 2012 average Fair Market rent for one-bedroom houses is \$532.

DEPARTMENT OF HUMAN SERVICES FIP PAYMENT ADJUSTED FOR INFLATION¹

Fiscal Year 2003 - Fiscal Year 2012

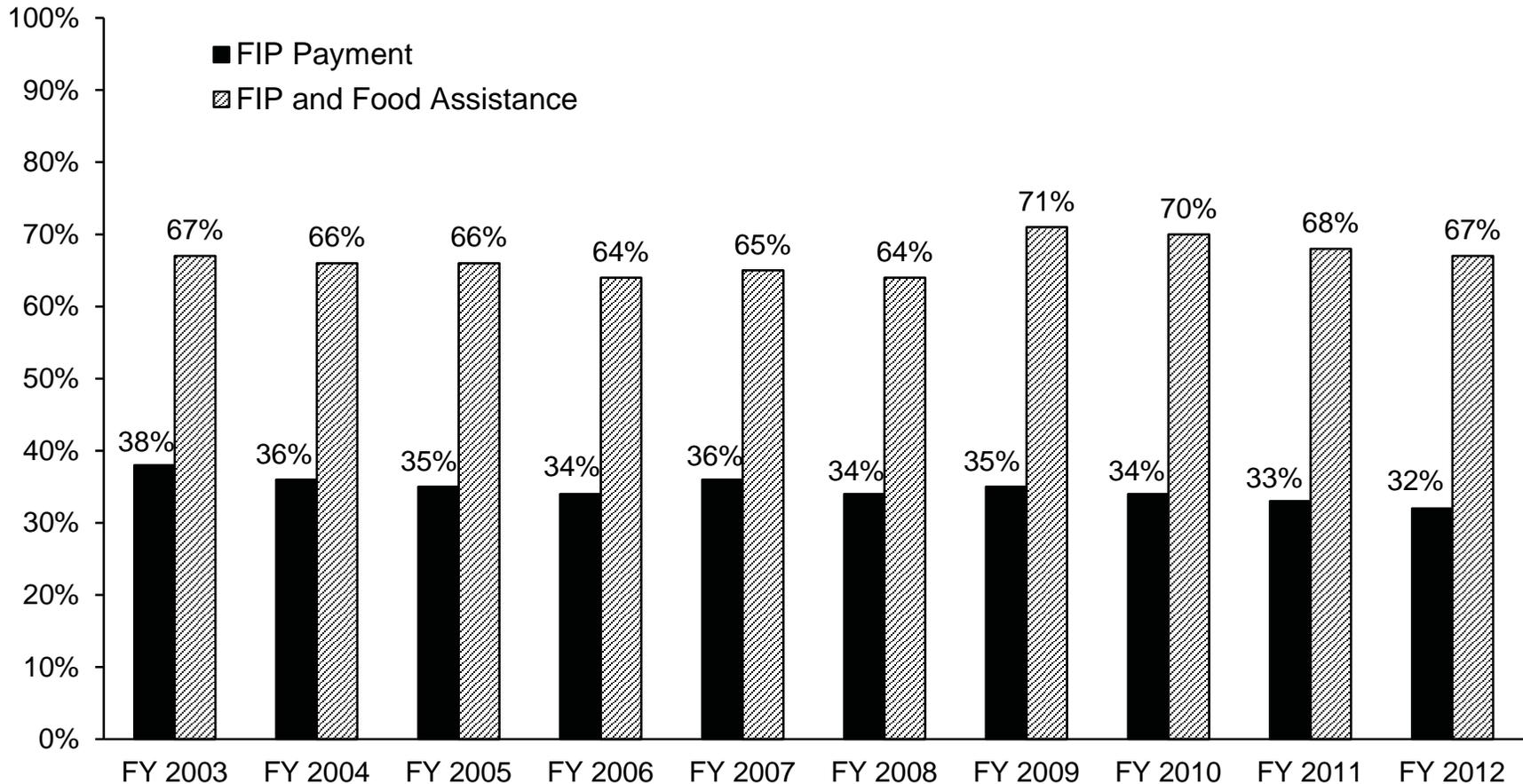
FIP Family of Three - Eligible Adult Expected to Work and Two Children



Note: From FY 2003 to FY 2012, FIP monthly grant amounts increased \$33. Over the same period, cumulative inflation (Detroit CPI-U) is estimated to have reduced the purchasing power of the grant by \$83 (in 2003 dollars).

¹ Average monthly grant received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

DEPARTMENT OF HUMAN SERVICES
FIP PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL
 Fiscal Year 2003 - Fiscal Year 2012
 FIP Group of Three Based on Federal Poverty Threshold



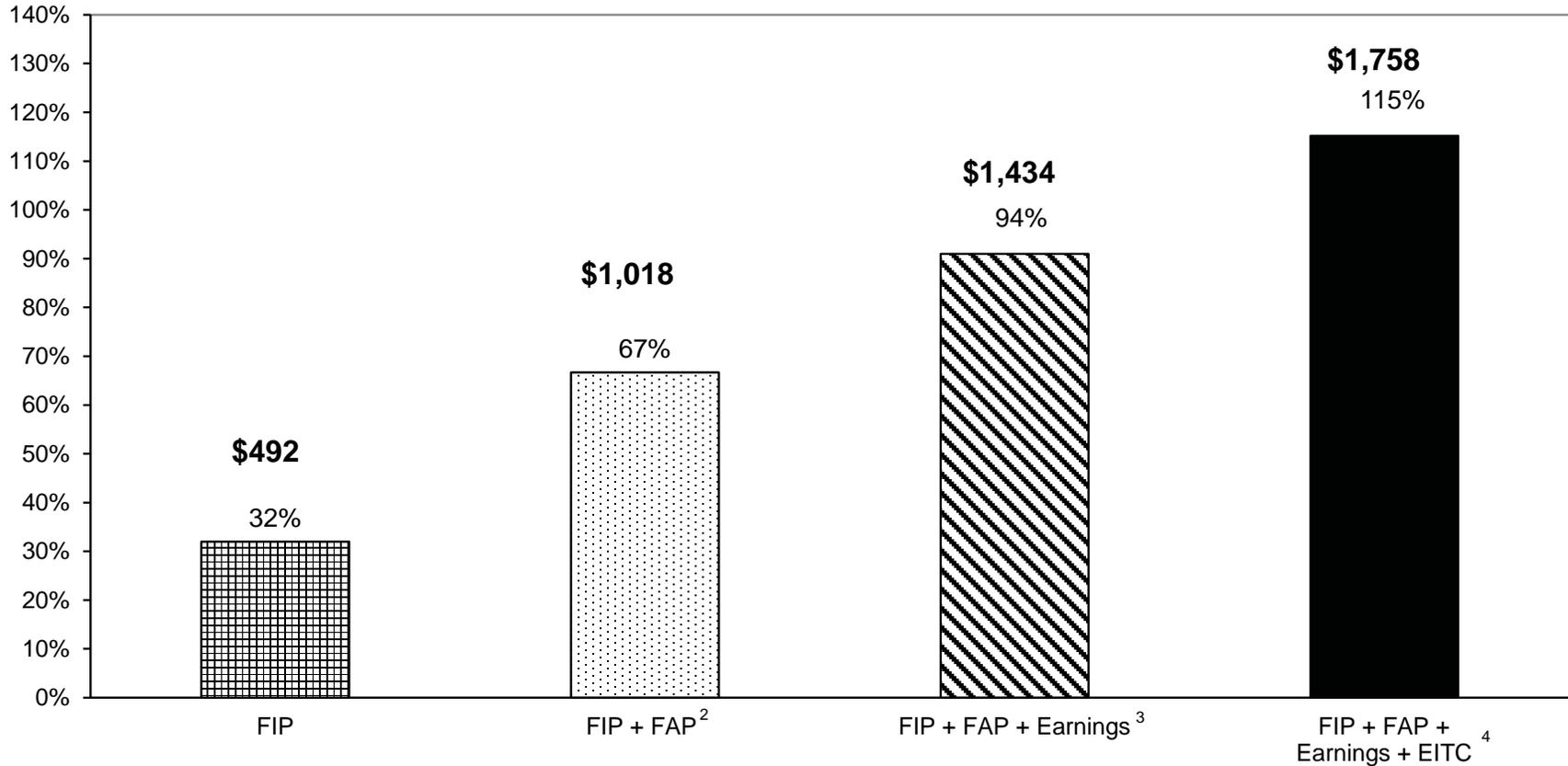
Note: The FY 2012 FIP payment for a family of three is estimated to be 32% of the CY 2012 poverty threshold. Adding Food Assistance to the FIP payment results in a family benefit that is 67% of the 2012 poverty threshold. The FIP grant for a family of three is \$492 a month or \$5,904 a year. Related FAP benefits for the same family of three total \$526 a month or \$6,430 a year.
 $\$5,904 \text{ FIP} + \$6,430 \text{ FAP} = \$12,334 / \$18,316 \text{ estimated family of three poverty threshold} = 67\% \text{ of the estimated 2012 poverty threshold.}$

DEPARTMENT OF HUMAN SERVICES

FIP FAMILY INCOME AS A PERCENTAGE OF THE ESTIMATED POVERTY THRESHOLD¹

Fiscal Year 2012 Estimate

FIP Family of Three with Earned Income of \$763 per Month



¹ The 2012 estimated Poverty Threshold for a family of three = \$18,316. A family of three receiving FIP, FAP and average earned income of \$763 each month would have estimated household income equal to 94% of poverty. U.S. and Michigan combined Earned Income Tax Credits (EITC) raise the percentage to 115%.

NOTE: In 2012 the Michigan EITC dropped from 20% of the federal EITC to 6%. The federal EITC for this group is \$3,670. The state EITC is 6% of that total or \$220. The combined EITC is then \$3,670 federal + \$220 state = \$3,890 / 12-months = \$324 (a month).

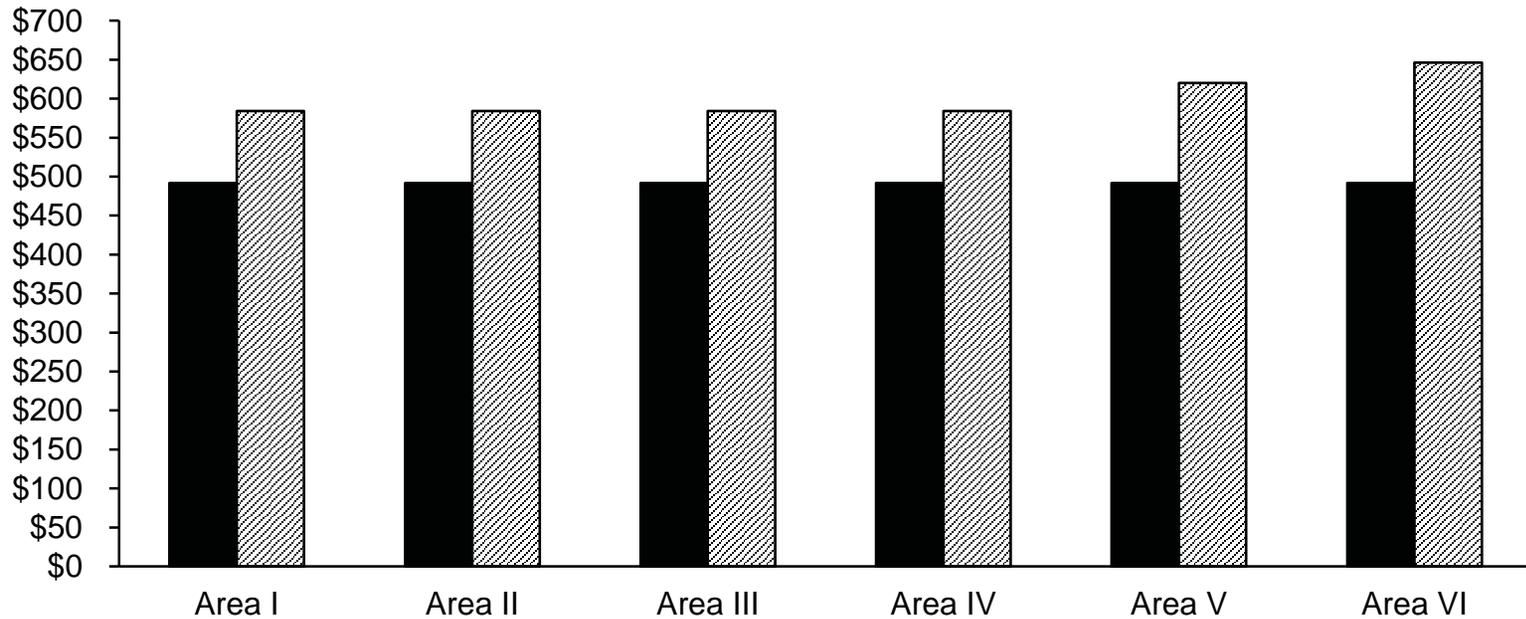
² Includes \$492 FIP grant and \$526 in FAP benefits. Total benefit value = \$1,018.

³ Includes \$210 FIP grant, \$763 in earnings and \$461 in monthly FAP benefits. Total benefit value = \$1,434. **NOTE:** The FIP earned income disregard increased from \$200 + 20% of the remainder in FY 2011, to \$200 + 50% of the remainder in FY 2012. The change resulted in a FIP grant amount (in this example) of \$210, an increase of \$169 from the FY 2011 grant of \$41.

⁴ Includes \$210 FIP grant, \$763 in earnings, \$461 in FAP benefits, and \$324 in combined federal and state EITC.

DEPARTMENT OF HUMAN SERVICES
FIP GRANT AMOUNT vs. FEDERAL FAIR MARKET RENT
 Fiscal Year 2012

Family of Three - Two-Bedroom House/Apartment



	Grant Amount	\$492	\$492	\$492	\$492	\$492	\$492
	Fair Market Rent ¹	\$584	\$584	\$584	\$584	\$620	\$646
	Percent of Grant	119%	119%	119%	119%	126%	131%

Note: Based on FY 2012 federal fair market rents published by the U.S. Department of Housing and Urban Development, FIP clients spend 100% or more of their grant on housing. The grant amount is less than the fair market rent in all former shelter areas.

¹ Based on the lowest fair market rents for 2-bedroom houses in former DHS-identified shelter areas. Fair market rents for all counties (by former shelter areas) are shown on the following page.

DEPARTMENT OF HUMAN SERVICES
FIP PAYMENT CHARACTERISTICS FOR SELECTED STATES
 Most Recent Available Data
 (April 2012)

State	Payment Standard ¹ Family Size = 3	Average Cash Assistance Case Payment ²
New York	\$753	\$506
Wisconsin	\$673	N/A
Vermont	\$640	\$499
Massachusetts	\$618	\$478
Minnesota	\$532	\$350
Oregon	\$506	\$429
MICHIGAN	\$492	\$408
Washington	\$478	\$448
Ohio	\$434	\$480
Illinois	\$432	\$240
Kansas	\$429	\$300
Iowa	\$426	N/A
Florida	\$303	\$236
Indiana	\$288	\$212
Texas	\$260	\$157

Note: Amounts shown are state averages. States are shown in descending order by payment standard for a family of three. The chart does not include all states with a payment standard higher than Michigan.

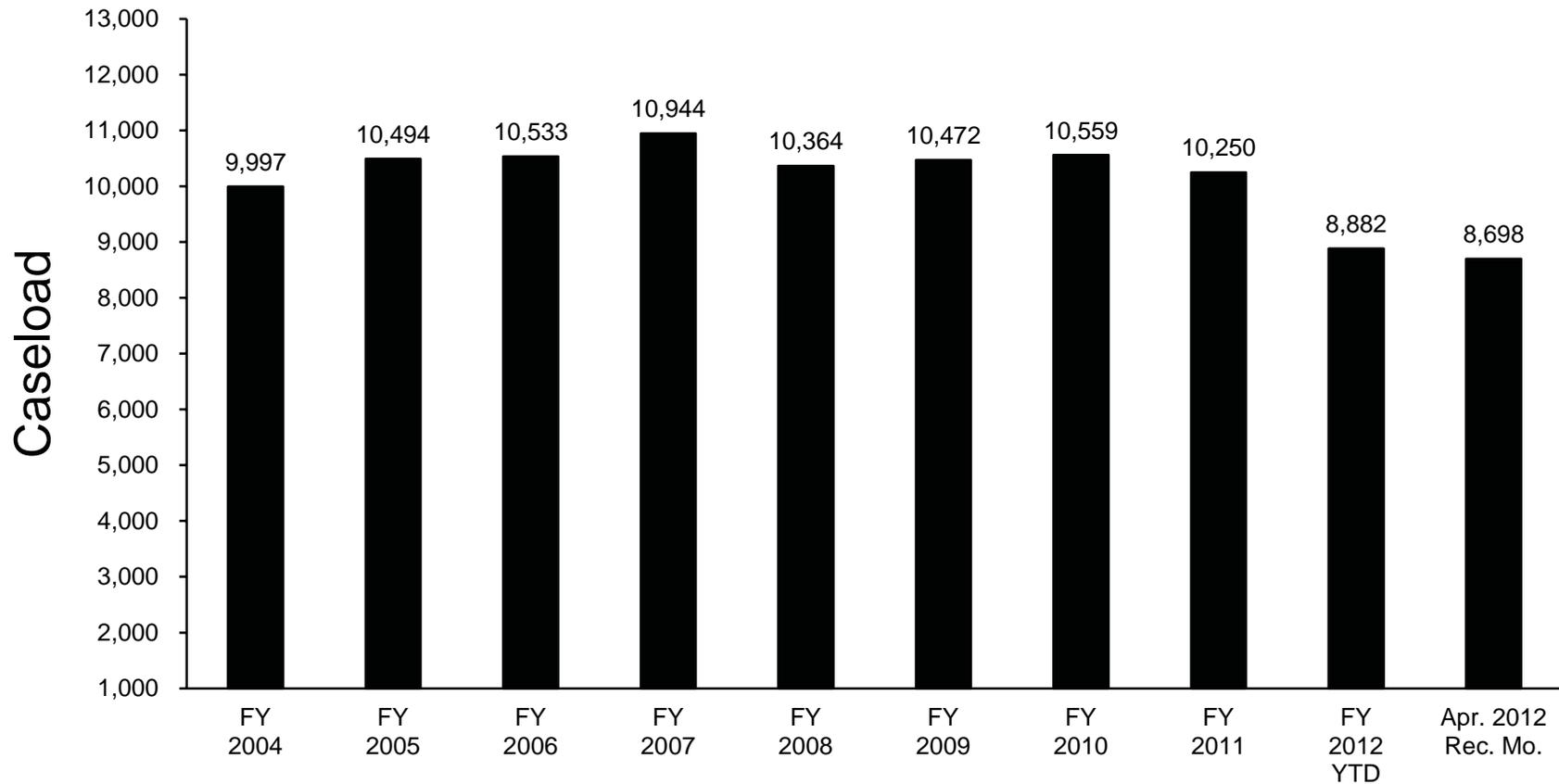
¹ **Source 1:** Table II.A.3. Benefit Standards / Payment Standards for a family of three, Welfare Rules Databook, August 2011. Data furnished by the Office of Family Assistance - V, Administration for Children and Families, Chicago, Illinois. **Source 2:** Center on Budget and Policy Priorities, November 2011.

² The average payment per case is the average case payment for all group sizes from the most recent time period available. Michigan data are current as of May 2012.

DEPARTMENT OF HUMAN SERVICES

SDA AVERAGE MONTHLY CASES

Fiscal Years 2004 - 2012 Year-to-Date and Recent Month Caseloads



Note: SDA monthly caseloads have been decreasing since FY 2010. However, FIP time limits are expected to very moderately impact the SDA caseload. With FIP time limits, some FIP grantees (a caretaker of a disabled child or spouse) whose FIP case closed due to time limits are by policy now SDA-eligible.

DEPARTMENT OF HUMAN SERVICES
SDA SELECTED CASE CHARACTERISTICS
 Fiscal Year 2012 Year-to-Date Profile and April 2012

State Disability Assistance	
Case Characteristics	FY 2012 YTD
Average Grant Amount	\$262
Monthly Caseload	8,882
Average Case Size (Number of Persons)	1.0
Wayne/Outstate Caseload Distribution	
Wayne	26.1%
Outstate	73.9%
Length of Time on Assistance (Open Cases)	April 2012 (Recent Month)
Average Months (Most Recent Period)	12.7
3 months or less	21.2%
4 through 12 months	45.6%
13 through 24 months	19.9%
Over 24 months	13.3%
Average Age of Grantee (Years)	42.7
Race of Grantee	
White	62.6%
African-American	34.2%
Other	3.2%
Gender of Grantees	
Male	62.6%
Female	37.4%

¹ The SDA payment standard is \$269 per month (for ongoing cases). **NOTE:** New cases in FY 2012 receive maximum payments of \$200 per month. The April 2012 average payment was \$254. There are also incidental grant standards of \$49 per month for individuals in the following living arrangements: 1) Adult Foster Care, 2) County Infirmaries, 3) Homes for the Aged, 4) Long Term Care, and 5) Substance Abuse Treatment Facilities. Living arrangements 1, 2 and 3 may also receive provider payments. Provider payments vary from \$383 to \$782 per month.

DEPARTMENT OF HUMAN SERVICES
SDA CASE CHARACTERISTICS
 Fiscal Year 2003 - Fiscal Year 2012 (Year-to-Date)
 And
 Selected Monthly Profiles

Case Characteristics	Fiscal Year									
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012 YTD
Average Grant Amount ¹	\$244	\$244	\$249	\$260	\$262	\$271	\$281	\$281	\$262	\$262
Average Monthly Caseload ¹	9,056	9,997	10,494	10,533	10,944	10,364	10,472	10,559	10,019	8,882
Average Case Size ¹	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload ¹	35.4%	33.3%	32.9%	29.0%	28.0%	27.9%	25.7%	27.2%	26.3%	26.1%
Outstate Percent of Caseload ¹	64.6%	66.7%	67.1%	71.0%	72.0%	72.1%	74.3%	72.8%	73.7%	73.9%
	March 2003	March 2004	March 2005	March 2006	March 2007	March 2008	April 2009	April 2010	June 2011	April 2012
Length of Time on Assistance Average Months	8.7	8.0	8.0	7.5	9.3	6.7	6.7	10.9	12.2	12.7
Percent 3 months or less	53.8%	54.3%	50.1%	52.8%	42.4%	42.6%	40.7%	37.7%	23.6%	21.2%
Percent 4 through 12 months	28.5%	30.3%	33.4%	30.4%	35.3%	33.3%	35.7%	34.8%	44.0%	45.6%
Percent 13 through 24 months	9.1%	8.6%	10.1%	10.3%	14.1%	15.3%	14.2%	16.9%	19.7%	19.9%
Percent over 24 months	8.6%	6.8%	6.4%	6.5%	8.2%	8.8%	9.4%	10.6%	12.7%	13.3%
Average Age of Grantee	42.3	42.4	42.3	42.5	43.2	43.5	43.7	44.2	44.1	42.7
Race of Grantee										
White	57.4%	58.4%	59.7%	59.6%	60.9%	63.1%	62.4%	62.5%	62.4%	62.6%
African-American	38.2%	37.7%	36.9%	36.8%	35.9%	33.8%	34.4%	34.3%	34.1%	34.2%
Other	4.4%	3.9%	3.4%	3.6%	3.2%	3.1%	3.2%	3.2%	3.5%	3.2%
Gender of Grantees										
Male	64.0%	64.2%	63.6%	63.4%	60.9%	59.8%	60.0%	59.9%	60.0%	62.6%
Female	36.0%	35.8%	36.4%	36.6%	39.1%	40.2%	40.0%	40.1%	40.0%	37.4%

¹ FY averages. FY 2012 year-to-date is October 2011 - April 2012. Remaining data are point-in-time for April 2012.

DEPARTMENT OF HUMAN SERVICES

SDA TYPICAL MONTHLY BUDGET FOR ONE PERSON

(ONGOING AND NEW CASES)

Fiscal Year 2012

	AMOUNT (ONGOING CASES)	AMOUNT (NEW CASES)
PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	\$269	\$200
FOOD ASSISTANCE BENEFITS	\$200	\$200
DISPOSABLE INCOME		
Grant Amount	\$269	\$200
Average Shelter Costs / Fair Market Rents (One-Bedroom Homes) ¹	\$532	\$532
Disposable income left to cover transportation, personal items, cleaning and household supplies, clothing, food not covered by the FAP benefits, etc., after paying shelter and basic utility costs.	(\$263)	(\$332)

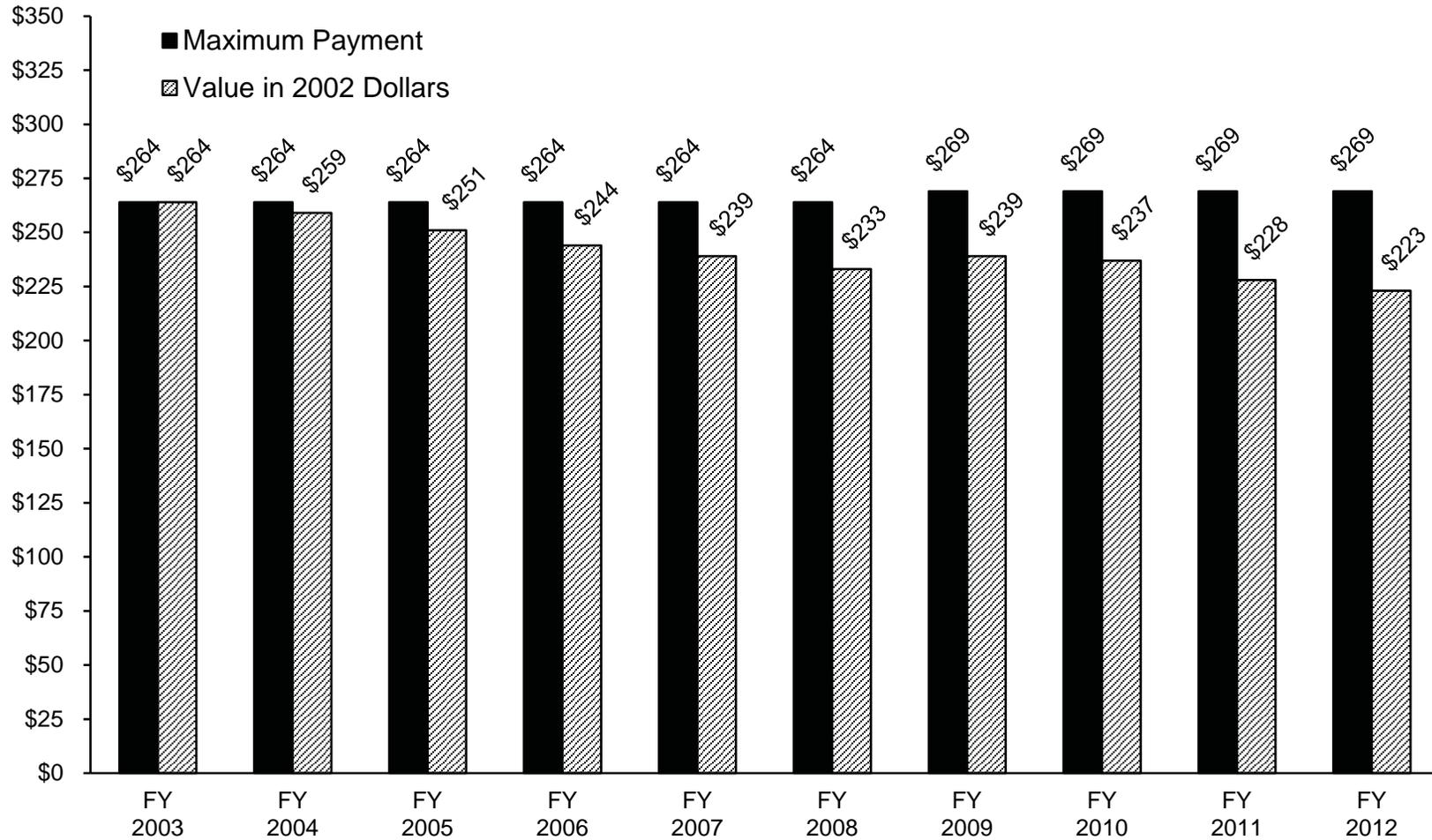
Note: Food assistance benefits include federal stimulus increases.

¹ Shelter costs are based on the CY 2012 county average Fair Market Rent (one-bedroom houses) of \$532. The 2012 Fair Market Rent for one-bedroom houses is \$643.

DEPARTMENT OF HUMAN SERVICES SDA PAYMENT ADJUSTED FOR INFLATION

Fiscal Year 2003 - Fiscal Year 2012, One-Person Case

Payment Adjusted to Show Purchasing Power in Fiscal Year 2003 Dollars



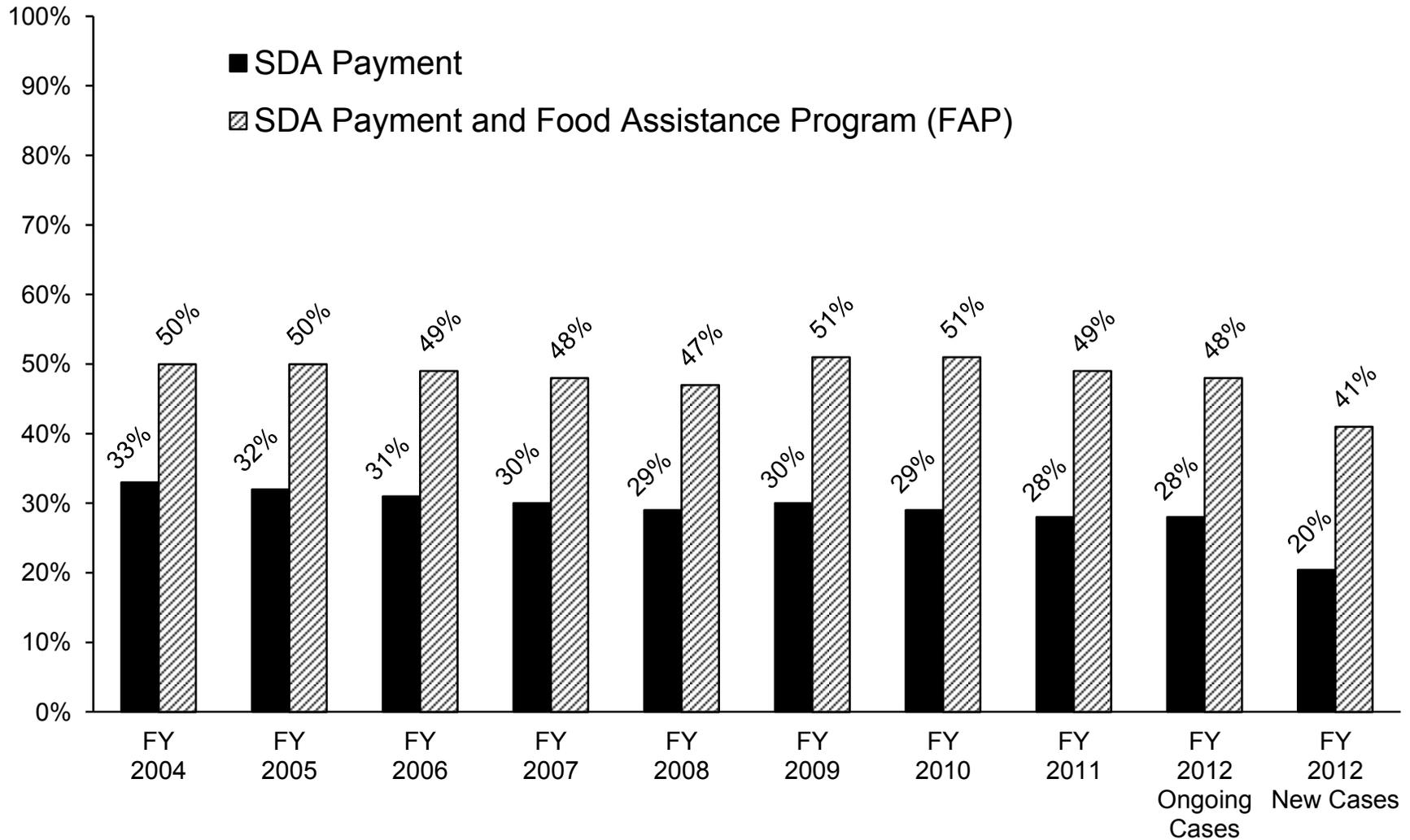
Note: From FY 2003 to FY 2012, SDA monthly grant amounts for ongoing cases increased \$5. Over the same period, cumulative inflation (Detroit CPI-U) is estimated to have reduced the purchasing power of the grant by \$46 (in 2003 dollars). Beginning October 2011, the monthly maximum benefit for new cases is \$200. Inflation impacts for new cases are not included in this array.

DEPARTMENT OF HUMAN SERVICES

SDA PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

One-Person Case in Wayne County Based on Federal Poverty Thresholds

Fiscal Year 2004 - Fiscal Year 2012 (Ongoing & New Cases)



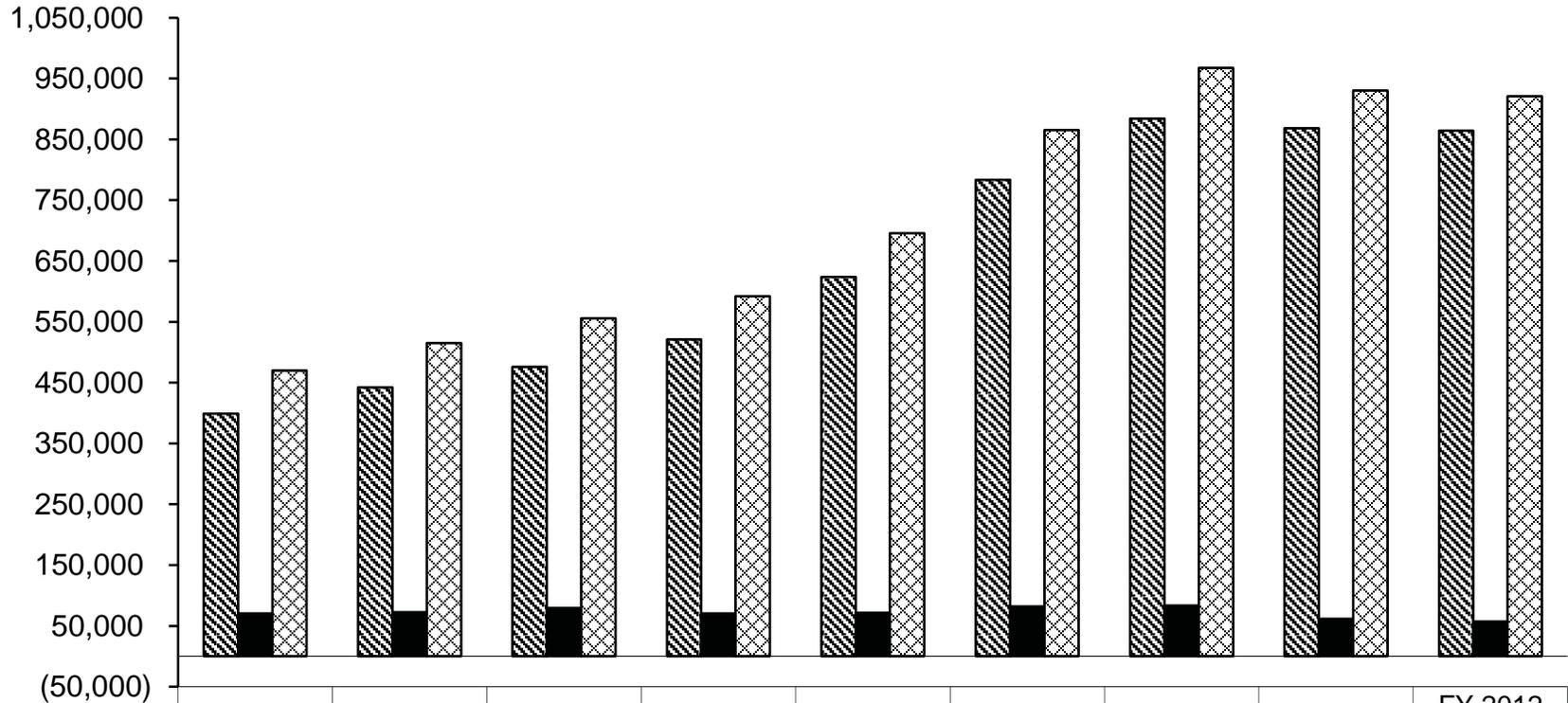
Note: The FY 2012 SDA payment is estimated to be 28% of the poverty level. Adding FAP benefits increases the estimate to 48% of the poverty level. Beginning FY 2012, ongoing SDA cases are eligible for monthly payments of \$269 and FAP benefits of \$200. New SDA cases are eligible for monthly SDA benefits of \$200 and FAP benefits of \$200.

DEPARTMENT OF HUMAN SERVICES FOOD ASSISTANCE HOUSEHOLD SUMMARY

Average Monthly Cases

Fiscal Year 2005 - Fiscal Year 2012 Year-to-Date and April 2012

FAP Households



	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012 YTD	FY 2012 April / Recent Mo.
▨ Non-Public Assistance	399,138	442,236	475,975	521,221	623,747	783,226	884,066	868,294	864,072
■ Public Assistance*	70,838	72,794	79,769	70,557	71,822	82,282	83,500	61,931	57,009
▩ Total	469,976	515,030	555,744	591,778	695,569	865,508	967,566	930,225	921,081

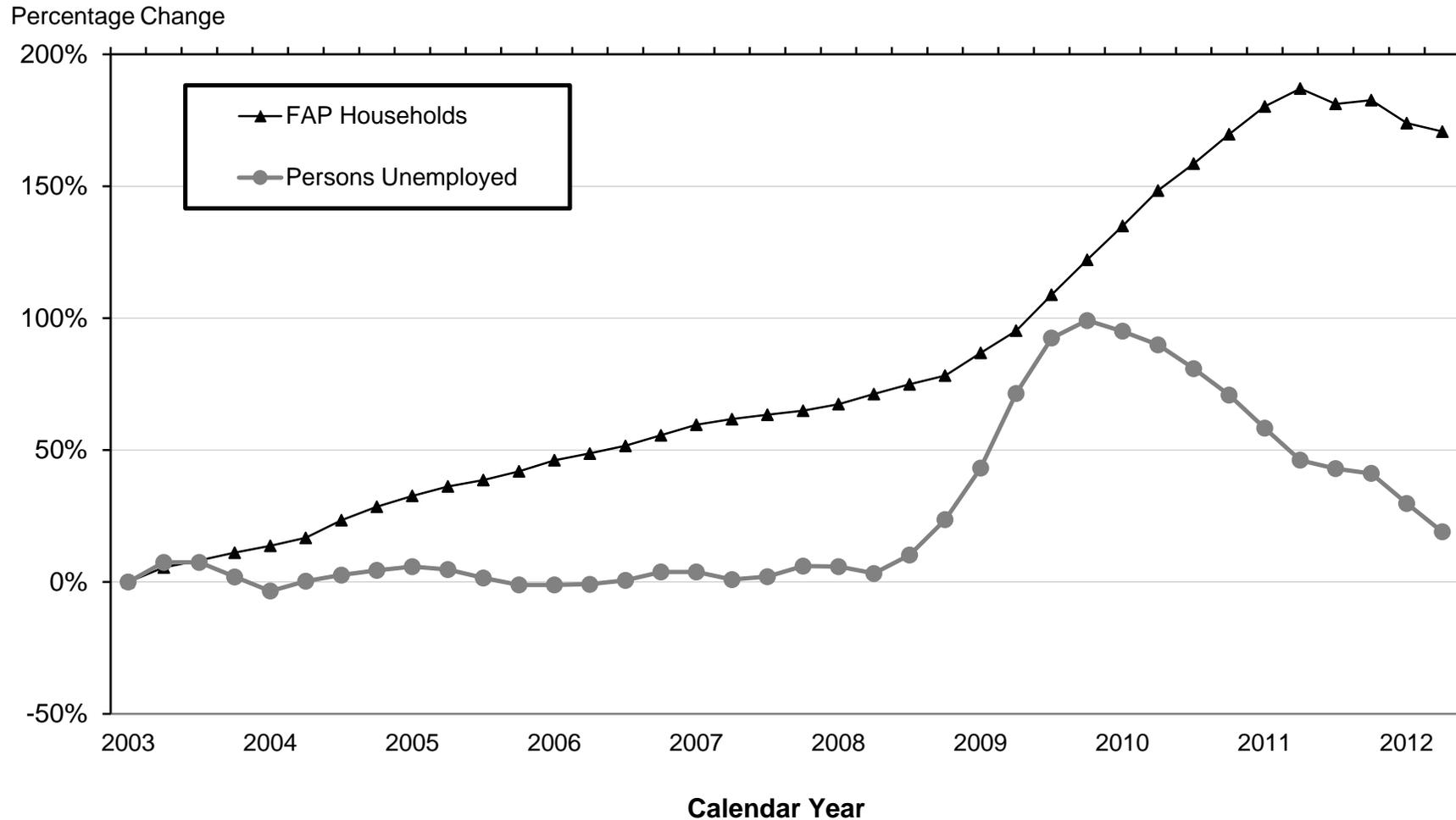
Note: The FY 2012 year-to-date household average is the second-highest on record. Most recently, the April 2012 household total was 921,081. The record household month was March 2011 at 984,205 cases, representing 1,948,044 individuals.

* FAP public assistance cases in this array are those cases also receiving cash assistance (FIP or SDA).

DEPARTMENT OF HUMAN SERVICES

FAP Households vs. Unemployment

Percentage Change: Calendar Quarters 2002:4 - 2012:2

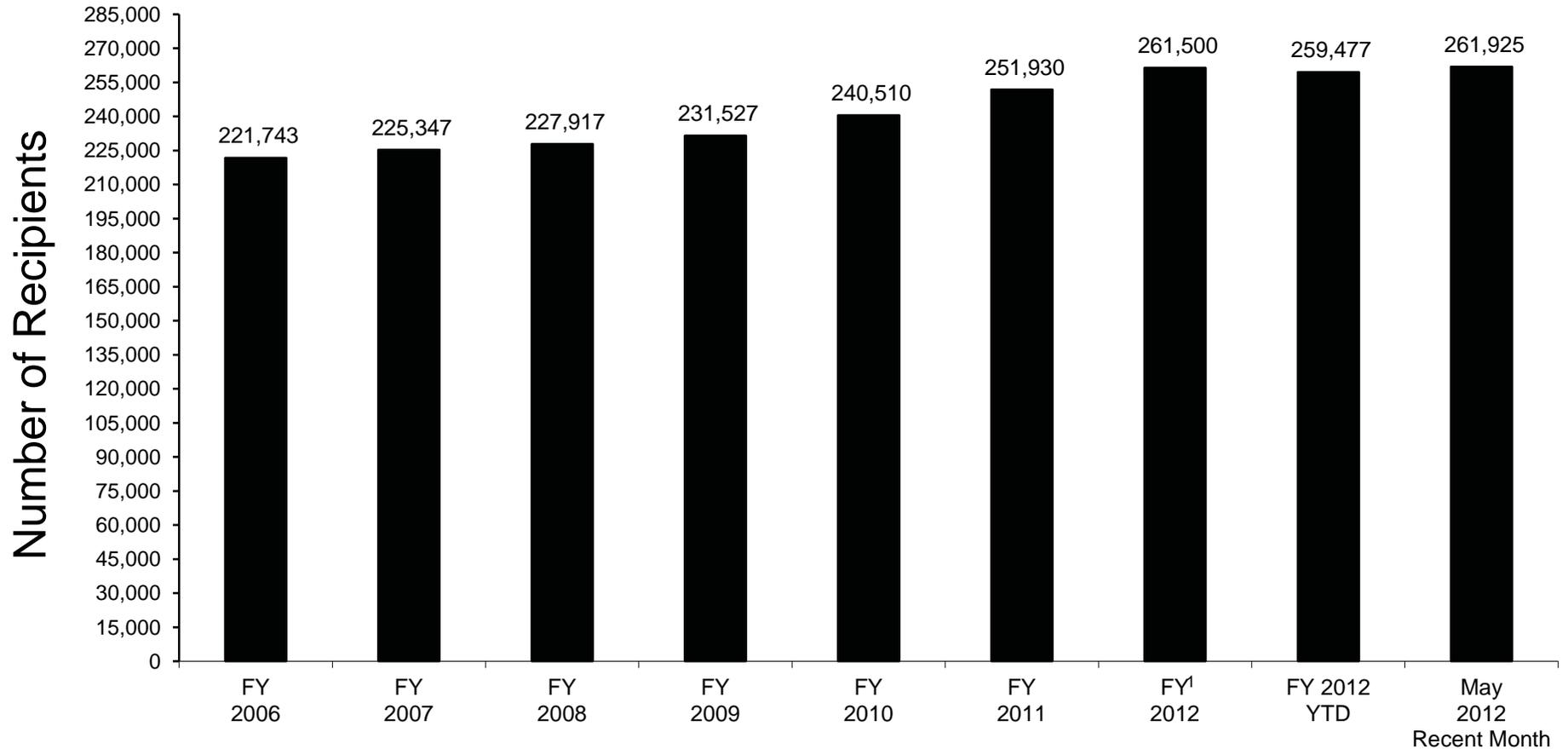


Note: Total FAP households fluctuate in part due to changes in labor market conditions and unemployment. Statistically speaking, unemployment has been the most predictive "short-term" variable of FAP household change. The most predictive "long-term" variable of household fluctuation has been population change. Continued increases in FAP households likely reflect eligibility criteria allowing receipt of benefits for those with household income at or above 185% of the poverty level, and through March 2011 program policy making many college students eligible for FAP. College student eligibility was significantly reduced beginning April 2011. That change in tandem with quarter-over-quarter decreases in persons unemployed (beginning the first quarter of FY 2010), has pushed FAP households to their lowest level since the last quarter of FY 2010.

DEPARTMENT OF HUMAN SERVICES SUPPLEMENTAL SECURITY INCOME

Number of Recipients

Fiscal Year 2006 - Fiscal Year 2012 Year-to-Date and May 2012



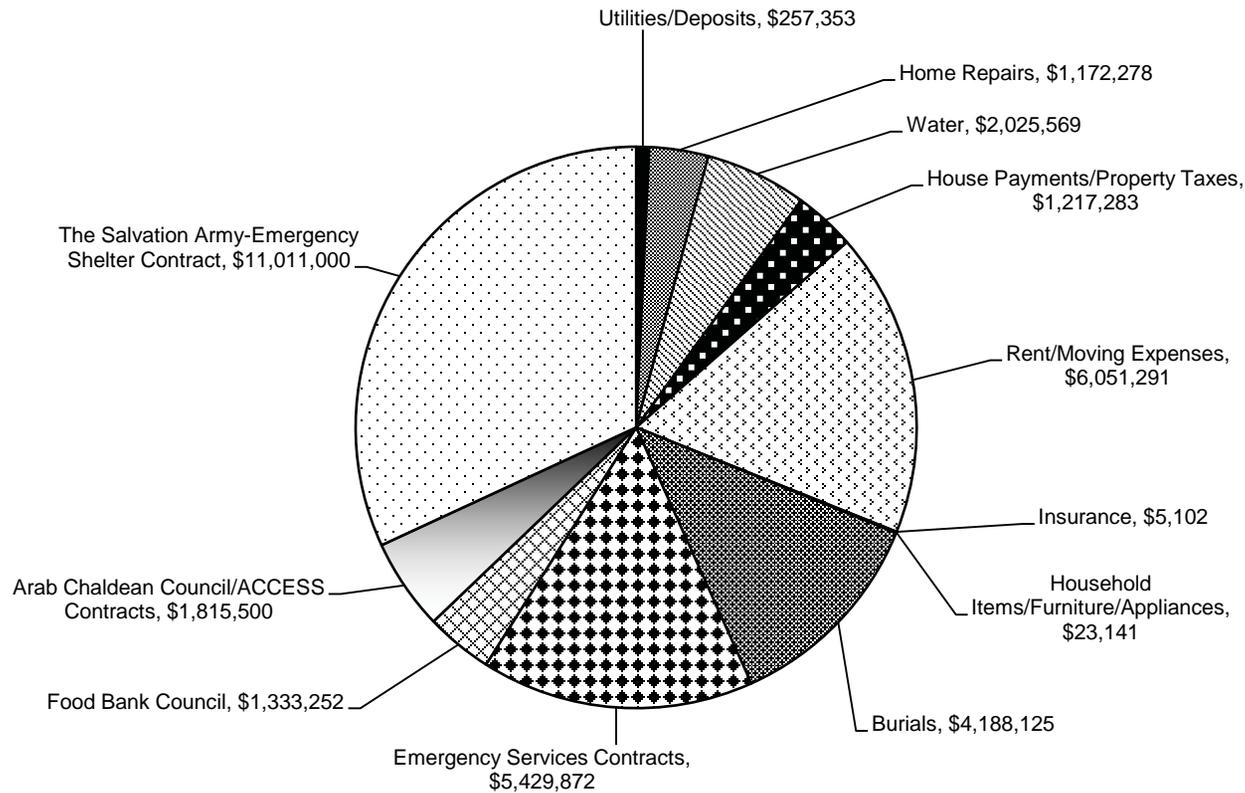
Note: An estimated 20% of all SSI recipients are children.

¹ FY 2012 Consensus Caseload

DEPARTMENT OF HUMAN SERVICES

SER EXPENDITURES - NON-EMERGENCY ASSISTANCE

FY 2011 = \$34,529,765

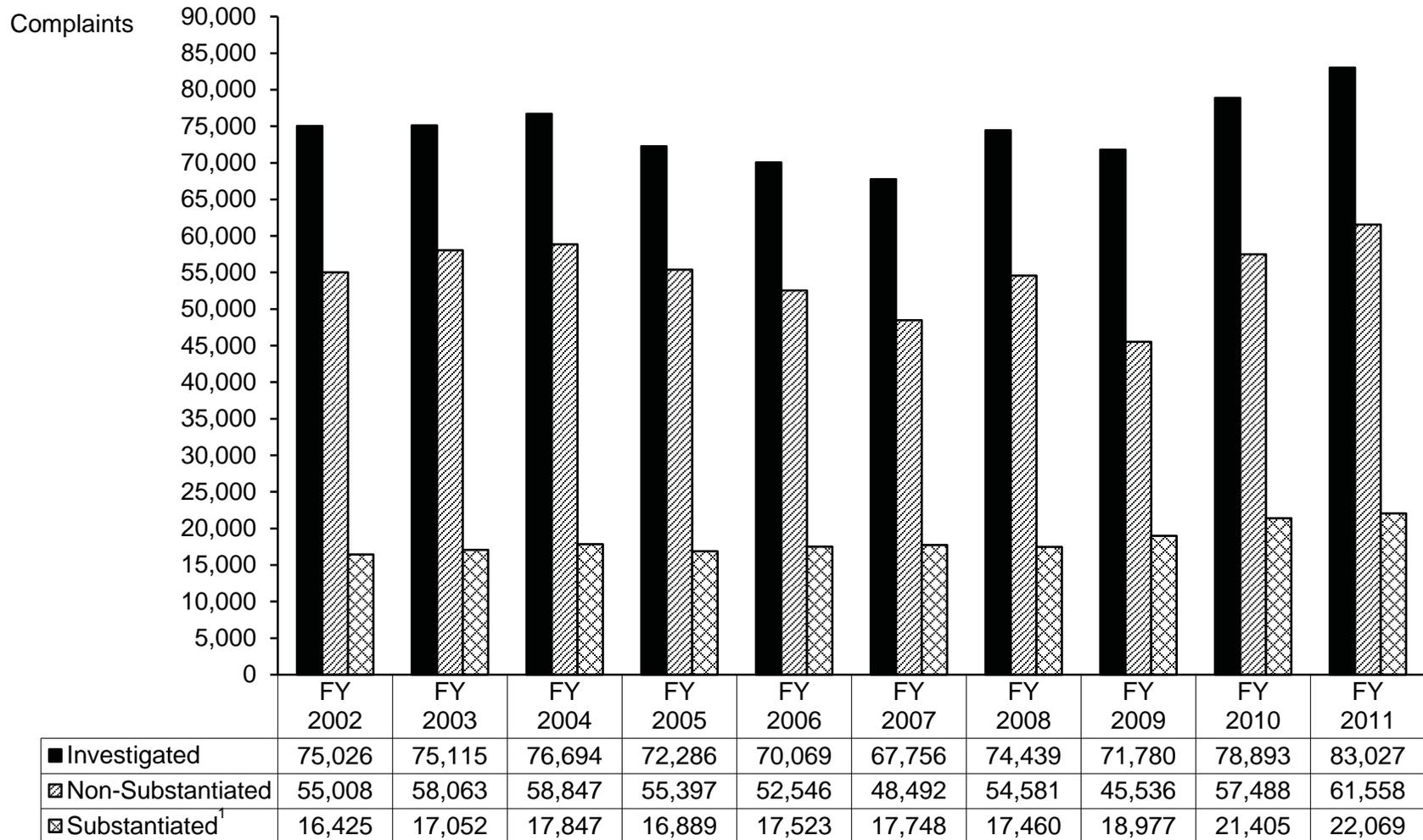


- Nearly 47 percent of FY 2011 SER expenditures were used to provide emergency food and shelter via the Salvation Army and other services contracts, such as: Utilities/Deposits, Water, House Payments/Taxes, Rent/Mobile Home Rent, Insurance, Household Items/Food & Other, Home Repairs and Emergency Services Contracts.
- **Note:** These numbers do not include energy assistance.

DEPARTMENT OF HUMAN SERVICES

CHILDREN'S PROTECTIVE SERVICES - COMPLAINTS INVESTIGATED

Fiscal Year 2002 - Fiscal Year 2011

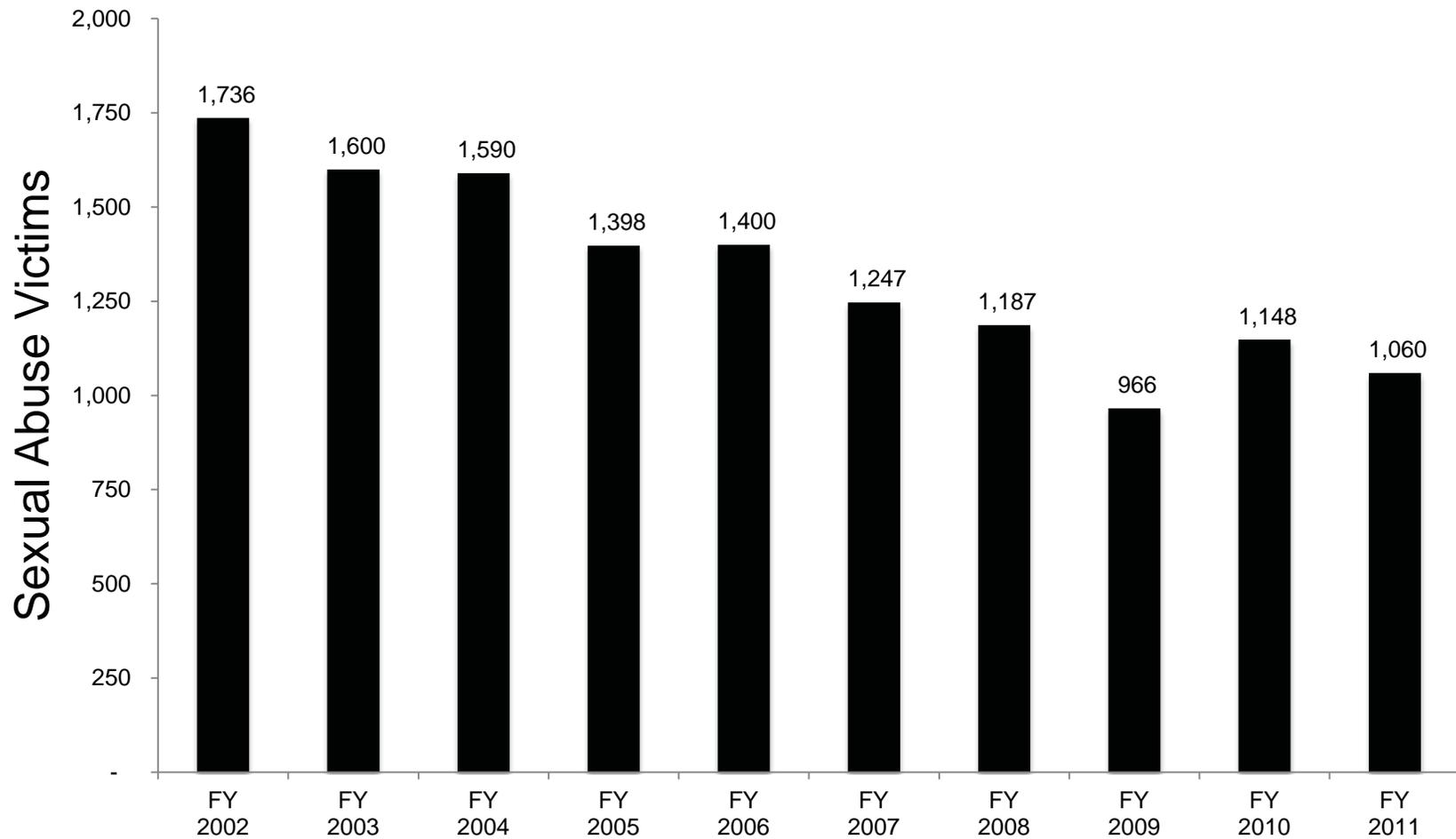


Note: Between 2002 and 2011 the number of complaints investigated increased 8,001 (10.7%). Over the same period the number of substantiated complaints increased 5,644 (34.4%).

Source: Product of Children's Services Data Management Unit

¹ Complaints substantiated are those in which evidence of abuse and/or neglect was found.

DEPARTMENT OF HUMAN SERVICES
CHILD SEXUAL ABUSE VICTIMS - NUMBER SUBSTANTIATED
Fiscal Year 2002 - Fiscal Year 2011

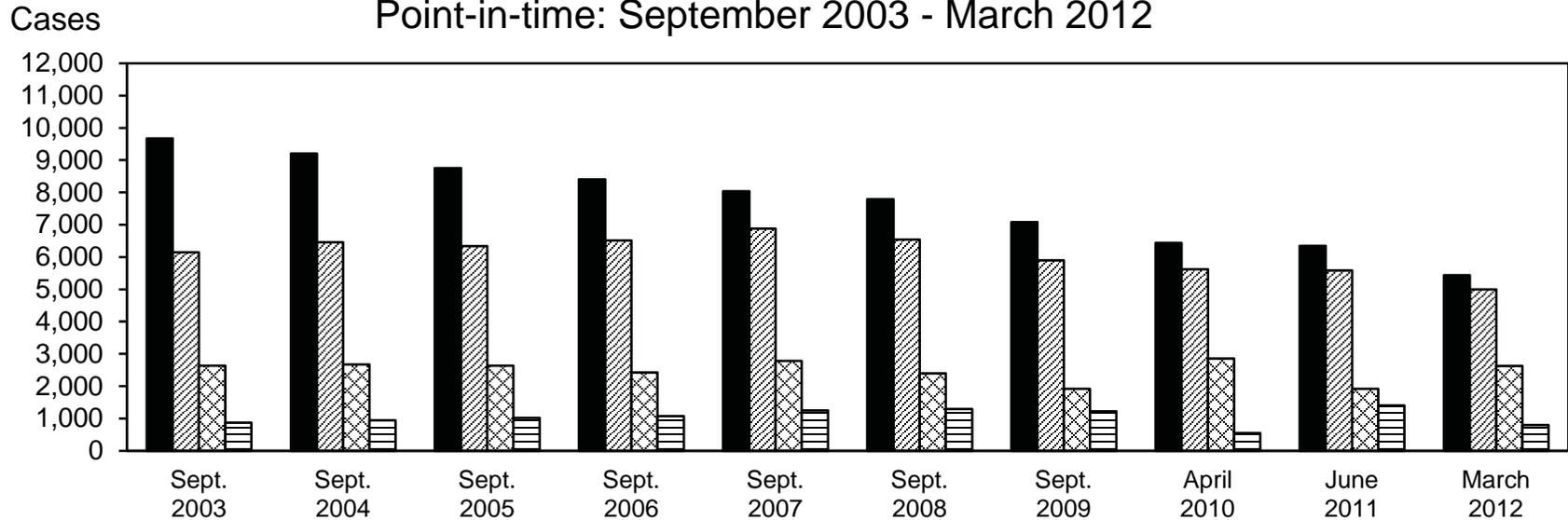


Note: Data for FY 2011 reflect the unduplicated count of victims, defined as the following: Sexual Abuse, Sexual Contact, and Sexual Penetration.

Source: Data for 2009, 2010 and 2011 are products of Children's Services Data Management Unit (DMU).

DEPARTMENT OF HUMAN SERVICES FOSTER CARE PLACEMENTS¹

Point-in-time: September 2003 - March 2012



Out-of-Home Placements ²	9,670	9,203	8,757	8,407	8,037	7,787	7,079	6,442	6,348	5,439
Relative Placements ³	6,144	6,458	6,335	6,511	6,878	6,539	5,898	5,620	5,582	4,998
Own Home / Legal Guardian ⁴	2,633	2,676	2,635	2,421	2,781	2,399	1,914	2,854	1,914	2,624
Other ⁵	870	944	1,018	1,075	1,247	1,291	1,224	550	1,406	801
Total	19,317	19,281	18,745	18,414	18,943	18,016	16,115	15,466	15,250	13,862

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population

² Out-of-Home Placements include: Adoptive Home, Licensed Unrelated Foster Home, Unrelated Caregiver, Emergency Shelter Home/Facility, Community Justice Center, Detention, Jail, Private Child Care Institution, DHS Training School, Mental Health Facility, Court Treatment Facility, Out-of-State - Foster Home, Out-of-State - Child Placement Agency, Out-of-State - Child Institution.

³ Relative Placements include: Licensed/Unlicensed Relatives, Out-of-State - Unlicensed Relative, Out-of-State - Licensed Relative.

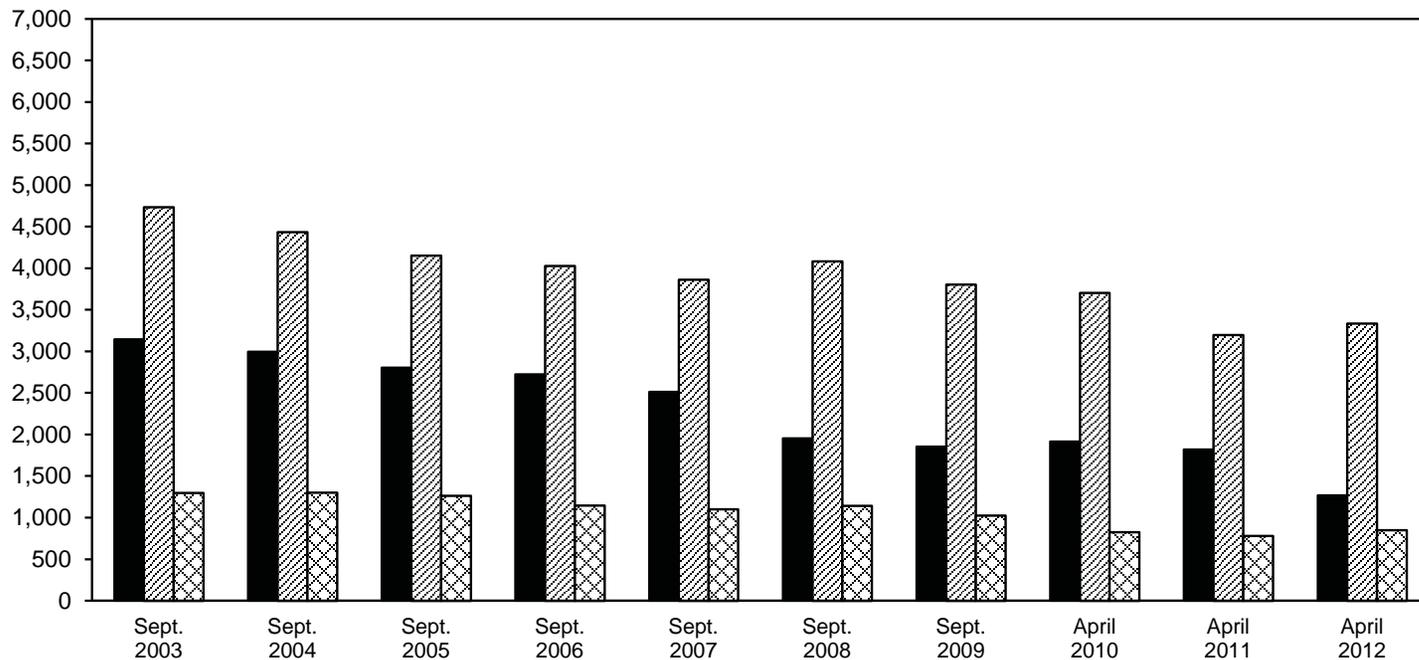
⁴ Own Home/Legal Guardian Placements include: Parental Home, Out-of-State Parental Home, Legal Guardian.

⁵ Other Placements include: Independent Living, Boarding School, etc. (other), AWOL excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population, and Unable to Determine placements.

DEPARTMENT OF HUMAN SERVICES

FOSTER CARE PLACEMENTS¹ - FOSTER CARE HOMES AND PRIVATE INSTITUTIONS

September 2003 - April 2012 (Most Recent Month)



DHS Foster Homes ²	3,146	2,997	2,803	2,724	2,514	1,954	1,856	1,914	1,819	1,267
Private Agency FH ³	4,735	4,435	4,151	4,027	3,863	4,082	3,804	3,704	3,196	3,336
Private Institutions ⁴	1,299	1,300	1,262	1,147	1,103	1,143	1,026	824	781	850
Totals	9,180	8,732	8,216	7,898	7,480	7,179	6,686	6,442	5,796	5,453

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (not delinquency) and supervising agencies other than CPA and DHS. Data validation only available for 9/02-4/11.

² DHS Foster Homes includes placements in Licensed Unrelated Foster Home with supervising agency as "DHS."

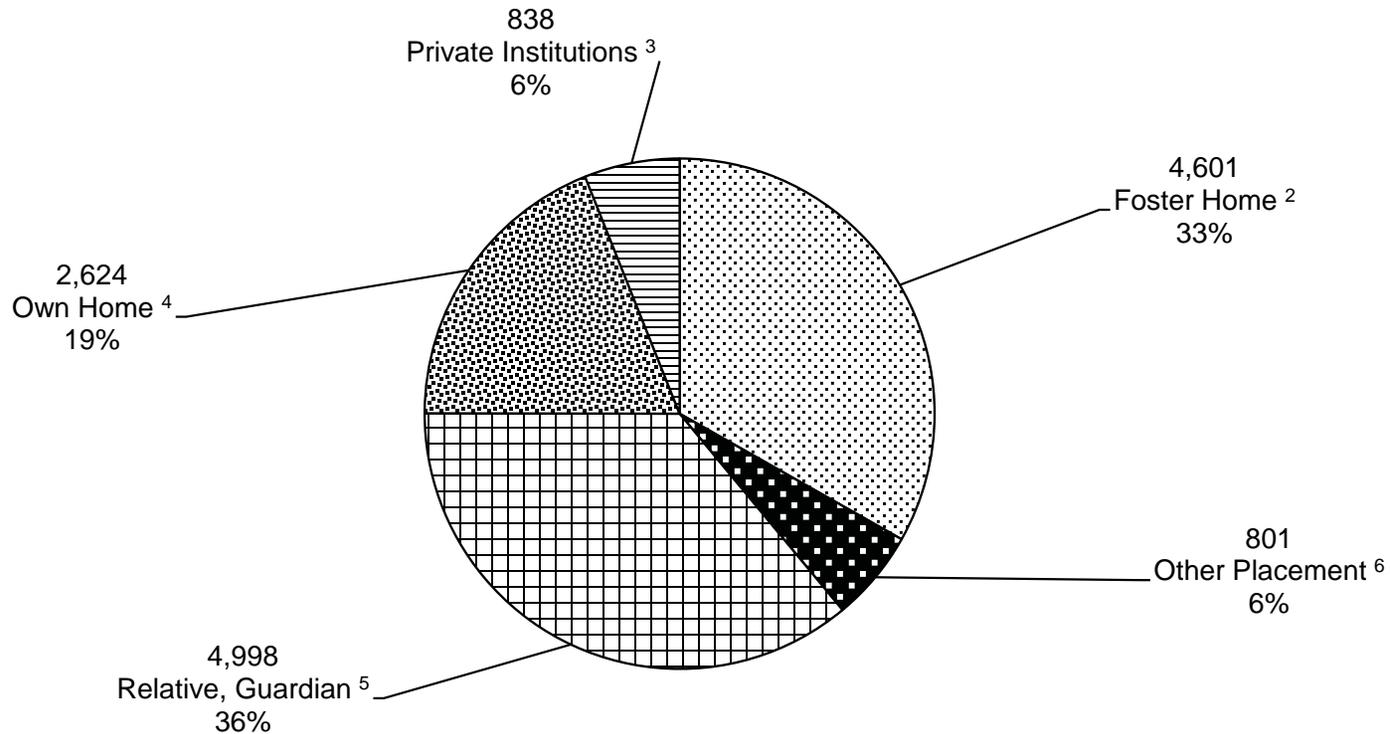
³ Private Agency Foster Homes includes placements in Licensed Unrelated Foster Home with supervising agency as "CPA."

⁴ Private Institutions includes: Private child care institutions.

DEPARTMENT OF HUMAN SERVICES

FOSTER CARE PLACEMENTS¹ BY LIVING ARRANGEMENT

Total Children Placed as of March 2012 = 13,862



Note: 33% of abuse/neglect wards live in foster homes, and 55% live at home or with a relative.

Source: Product of Children's Services Data Management Unit

¹ Excludes Out-of-Town Inquiry (neglect) and Non-Ward (short-term detention) Population.

² Foster Home Placements Include: Adoptive Home, Licensed Unrelated Foster Home, Unrelated Caregiver, Emergency Shelter Home/Facility, Community Justice Center, Detention, Jail, DHS Training School, Mental Health Facility, Ct. Treatment Facility, Out-of-State - Foster Home, Out-of-State - Child Placing Agency, Out-of-State - Child Institution.

³ Private Institutions include: Private Child Care Institution.

⁴ Own Home Includes: Parental Home, Out-of-State Parental Home.

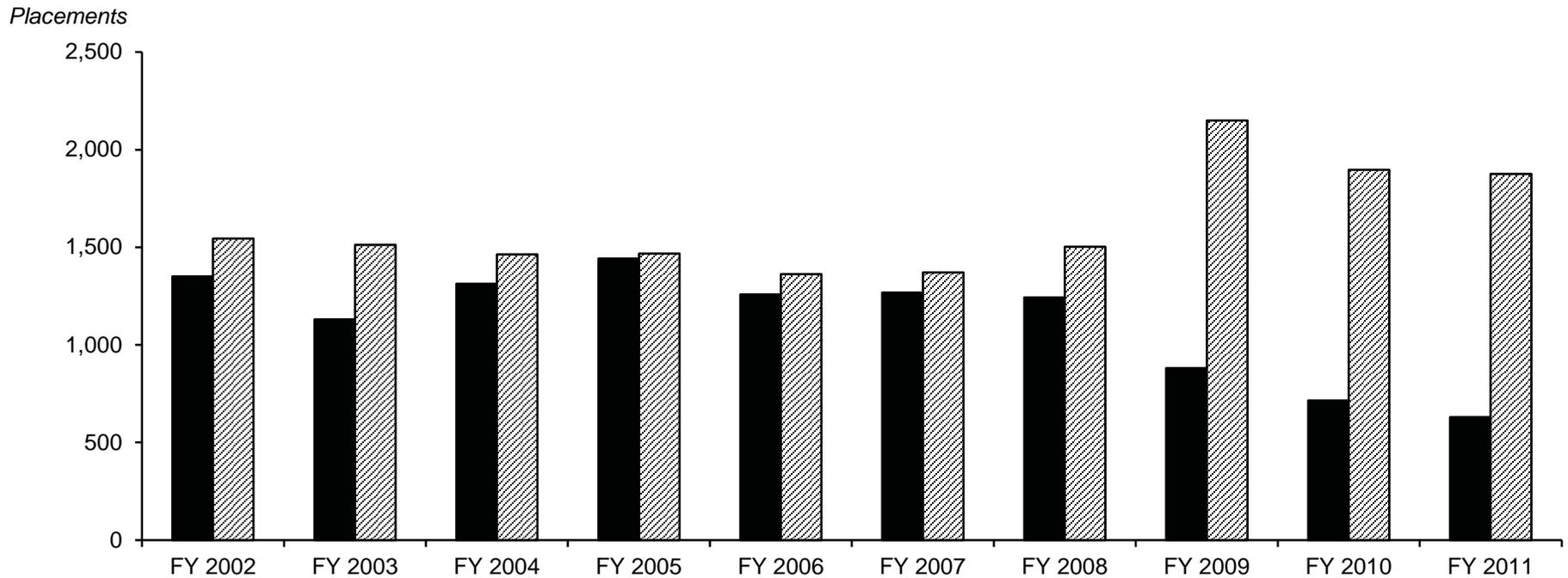
⁵ Relative Placements Include: Licensed/Unlicensed Relatives, Legal Guardian, Out-of-State - Unlicensed Relative, Out-of-State - Licensed Relative.

⁶ Other Includes: Independent Living, Boarding School, etc. (Other), AWOL, and Unable to Determine.

DEPARTMENT OF HUMAN SERVICES

FINALIZED ADOPTIONS - NUMBER OF ANNUAL PLACEMENTS

Fiscal Year 2002 - Fiscal Year 2011



■ DHS	1,351	1,130	1,313	1,442	1,259	1,268	1,243	881	715	630 ¹
▨ Private Agency	1,544	1,513	1,463	1,468	1,362	1,370	1,502	2,149	1,897	1,876 ¹
Total	2,895	2,643	2,776	2,910	2,621	2,638	2,745	3,030	2,612	2,506 ¹

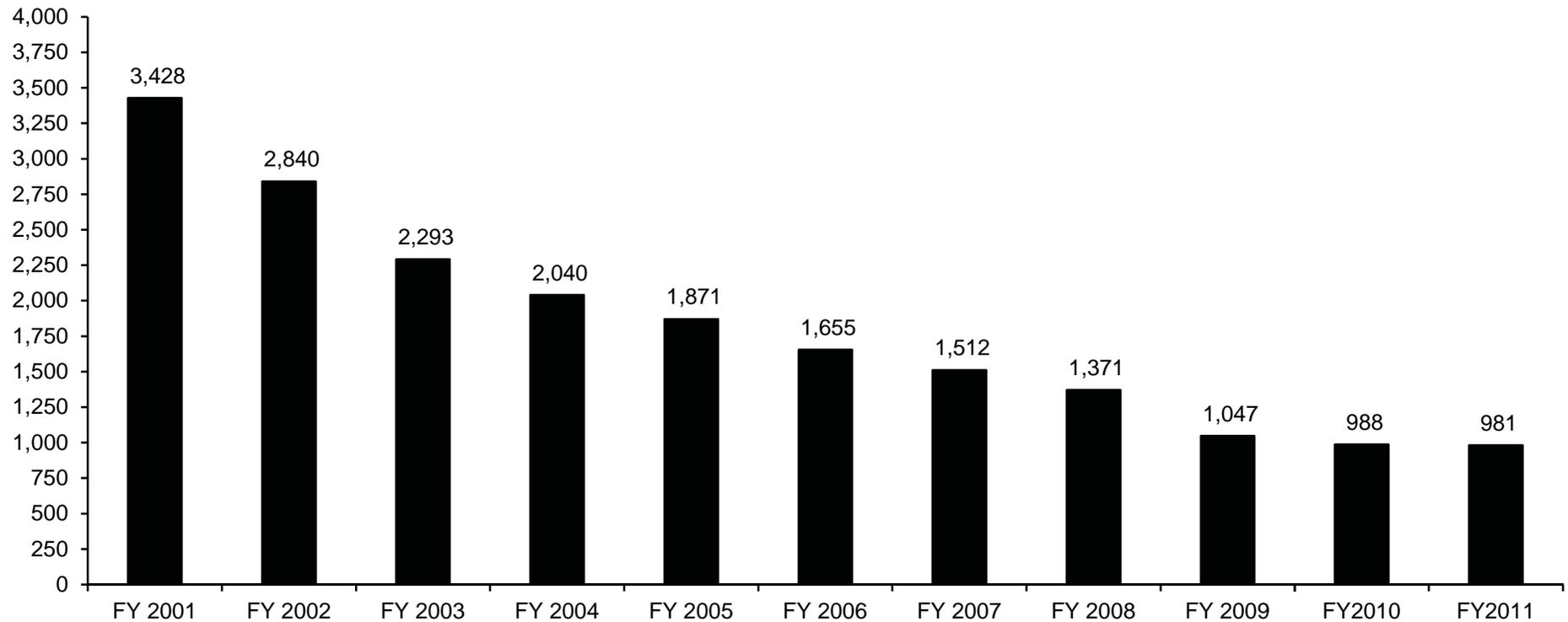
NOTE: Finalized adoptive placements are placements for which the court has issued final orders dismissing court wardship and confirming adoptions.

Source: Product of Children's Services Data Management Unit

¹ FY 2011 Final totals.

DEPARTMENT OF HUMAN SERVICES JUVENILE JUSTICE AVERAGE CASELOADS FY 2001 - FY 2011

Average Caseload



Note: The average monthly Juvenile Justice (JJ) caseload has decreased year-over-year since FY 2001. From FY 2001 to FY 2011 the caseload dropped by 2,447 (71 percent). The substantial caseload decline occurred primarily in Wayne County as responsibility for Wayne County Juvenile Justice cases was transferred from DHS Wayne County beginning in February 2000. Reflected caseloads include those youth in public and private placements.

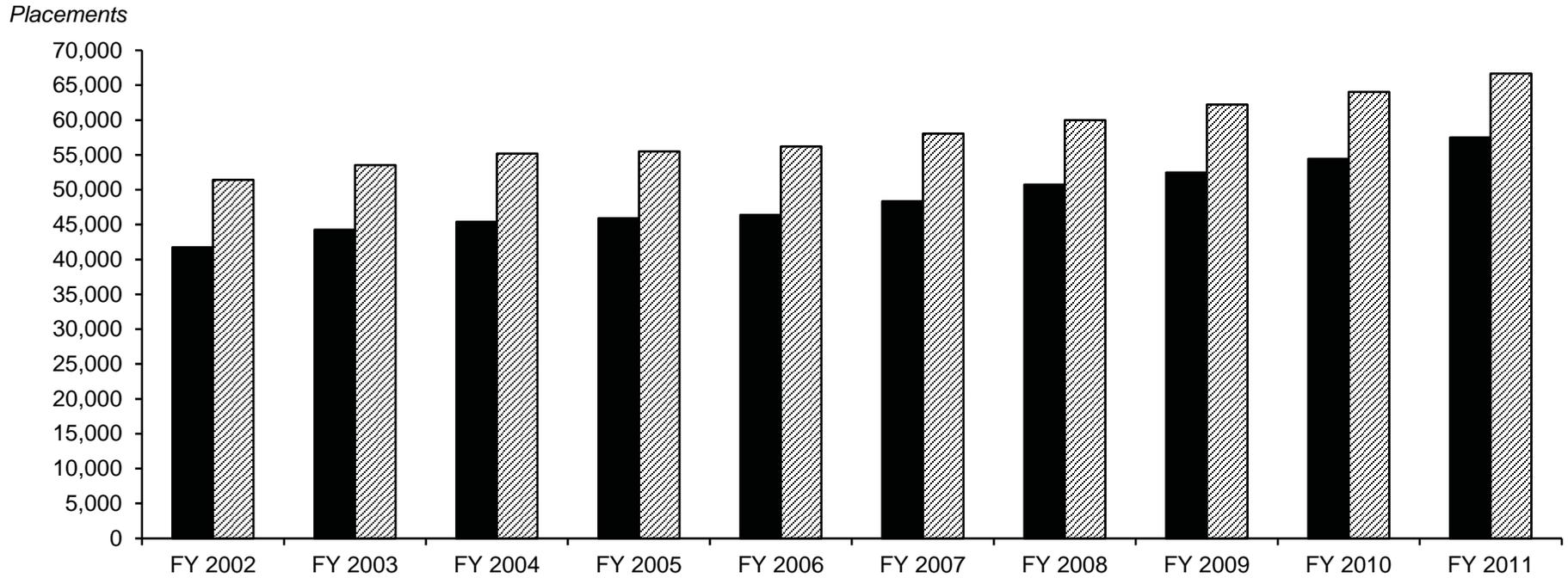
NOTE: Youth included in these data represent only state wards committed to the Department of Human Services under Act 150 or Act 220. The above counts do not include all juvenile justice youth in Michigan. The majority of Michigan JJ youth are supervised by local courts. DHS-supervised JJ youth fall under one of the following legal status codes: State Ward MCI (Act 220); State Ward Temporary Observation MCI-O; State Ward Delinquent; Dual Wardship; Temporary Court Ward; Permanent Court Wards, and Delinquent Court Wards.

Source: DHS Data Management Unit (DMU).

DEPARTMENT OF HUMAN SERVICES

HOME HELP UNDUPLICATED ANNUAL CASELOADS & AVERAGE MONTHLY CASELOADS

Fiscal Year 2002 - Fiscal Year 2011



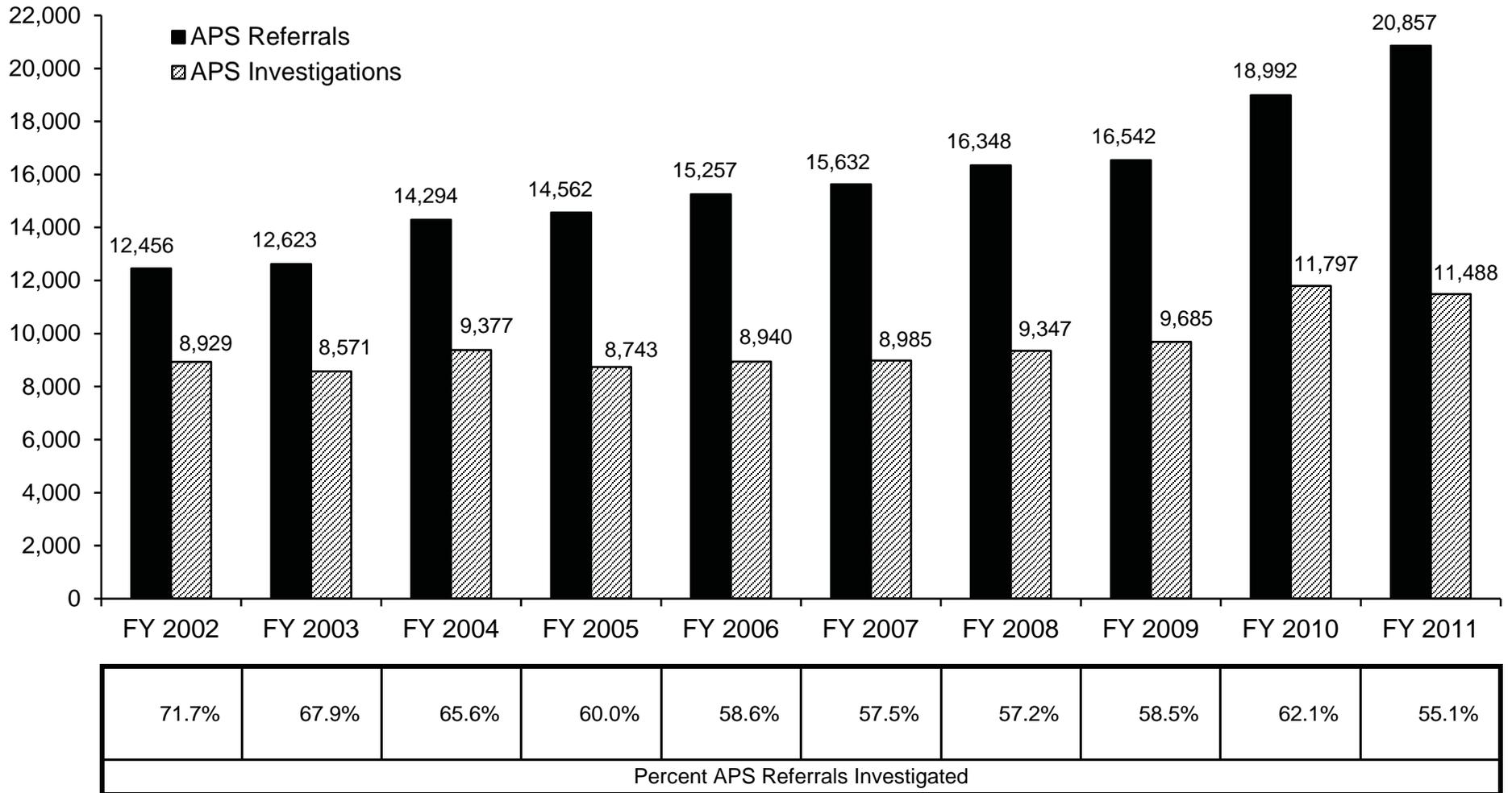
■	Avg. Monthly Caseload	41,763	44,273	45,401	45,904	46,404	48,352	50,757	52,472	54,451	57,525
▨	Un- duplicated Cases	51,425	53,553	55,187	55,524	56,210	58,073	59,993	62,248	64,048	66,687

NOTE: Average monthly cases are those receiving services each month divided by 12 months. Unduplicated cases are the number of Home Help distinct number (those with distinct ID's) provided services monthly, which by definition is higher than "average monthly totals."

DEPARTMENT OF HUMAN SERVICES

ADULT PROTECTIVE SERVICES - REFERRALS AND INVESTIGATIONS

Fiscal Year 2002 - Fiscal Year 2011



Note: Adult Protective Services (APS) programming resulted in 11,488 investigations in FY 2011. From FY 2002 through FY 2011, average monthly APS referrals increased from 12,456 to 20,857 (67.4%). In order to have an APS referral investigated, two criteria must be met. They are: "Vulnerability" and "Harm." Vulnerability is a condition in which an adult is unable to protect himself or herself from abuse, neglect or exploitation because of mental or physical impairment, or because of advanced age. Types of "Harm" are abuse and neglect or exploitation: 100% of cases meeting both criteria are investigated. APS investigation criteria reflect APS statute PA 519 of 1982 (Social Welfare Act sections 400.11(a-f)).

DEPARTMENT OF HUMAN SERVICES

DOMESTIC VIOLENCE PROGRAM SUMMARY

Fiscal Year 2002 - Fiscal Year 2011

Program Summary	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Number of Shelters	46	45	45	45	44	44	44	44	44	44
Number of Residential Adults Served	6,017	6,605	6,261	6,048	5,802	5,313	5,653	5,643	5,219	5,471
Number of Residential Children Served	6,909	7,117	6,871	6,556	6,488	5,696	5,753	5,985	5,402	5,387
Average Shelter Days	18	16	17	18	19	20	22	22	23	23
Total Shelter Days	232,641	219,872	225,115	225,734	235,103	225,145	250,639	251,975	244,496	245,966
Number of Crisis Calls	49,297	94,992	80,653	87,810	90,308	90,269	97,031	94,758	79,132	86,350
Number of Adult DV Requests for Shelter Denied Due To Lack of Space ²	5,013	6,077	6,466	6,063	6,834	6,622	9,280	7,479	5,954	8,517
Number of Adult Non-Residents Served	20,524	26,260	29,016	32,897	31,421	31,557	28,815	28,274	26,986	26,181

¹ From 2003 forward, totals include information and referral calls related to domestic and sexual violence.

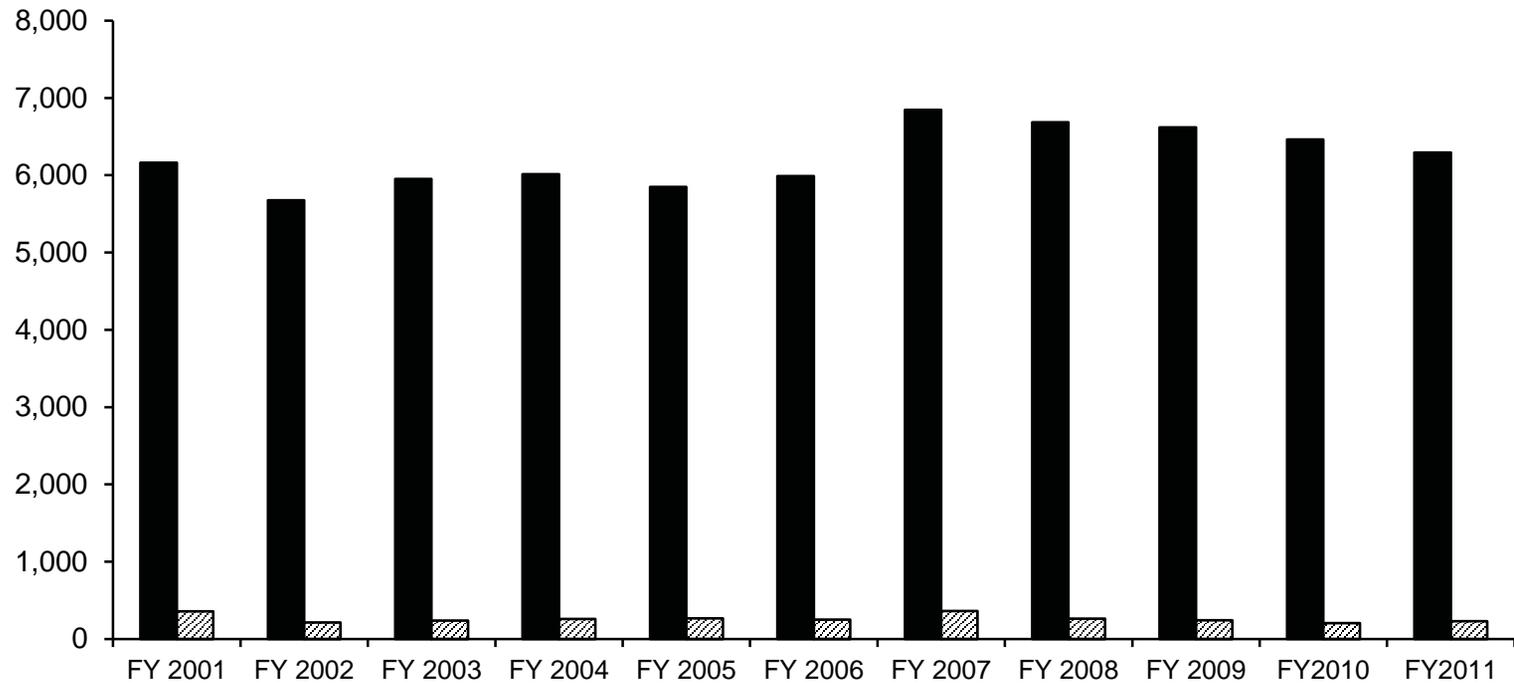
² Shelter denial totals reflect the number of adult victims of domestic violence declined emergency shelter due to shelter(s) being filled. There are duplications in counts, in that when a victim calls more than once, each call is counted. A call can represent the shelter request or needs of the adult as well as those of their children.

DEPARTMENT OF HUMAN SERVICES
BUREAU OF CHILDREN AND ADULT LICENSING (BCAL)
 Licensing Activity, Fiscal Year 2011
 Adult Foster Care and Homes for the Aged, Child Care, Child Welfare

Licensing Activity By Division and Care Setting	Facilities	Capacity	Enrollments Received All Care Settings	License: Original Issues	License: Renewals Timely	Total Renewals Completed	Facilities Closed	Disciplinary Actions	Summary Suspensions
Adult Foster Care, & Homes for the Aged									
Family Homes Capacity 1-6 People	1,094	5,252	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Small Group Homes Capacity 1-6 People	2,297	13,056	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Medium Group Homes Capacity 7-12 People	540	5,856	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Large Group Homes 13-20 People	520	9,731	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Congregate Homes Capacity > 20 people	10	353	N/A	N/A	N/A	N/A	N/A	N/A	N/A
County Infirmary	2	96	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Homes for the Aged	193	14,829	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	4,656	49,173	313	306	1,204	2,013	320	23	5
Child Care Licensing									
Child Care Centers	4,508	296,700	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Homes	4,941	29,387	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Group Homes	2,405	28,755	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	11,854	354,842	875	994	2,368	3,926	1,688	59	9
Child Welfare Licensing									
Child Placing Agencies	221	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCI Institutions	213	9,205	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Camps	529	85,005	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Foster Care	7,259	17,095	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	8,222	111,305	474	2,159	334	407	1,974	147	0
BCAL TOTAL	24,732	515,320	1,662	3,459	3,906	6,346	3,982	229	14

DEPARTMENT OF HUMAN SERVICES

BCAL: ADULT AND CHILD CARE FACILITIES Complaints and Disciplinary Actions FY 2001 - FY 2011

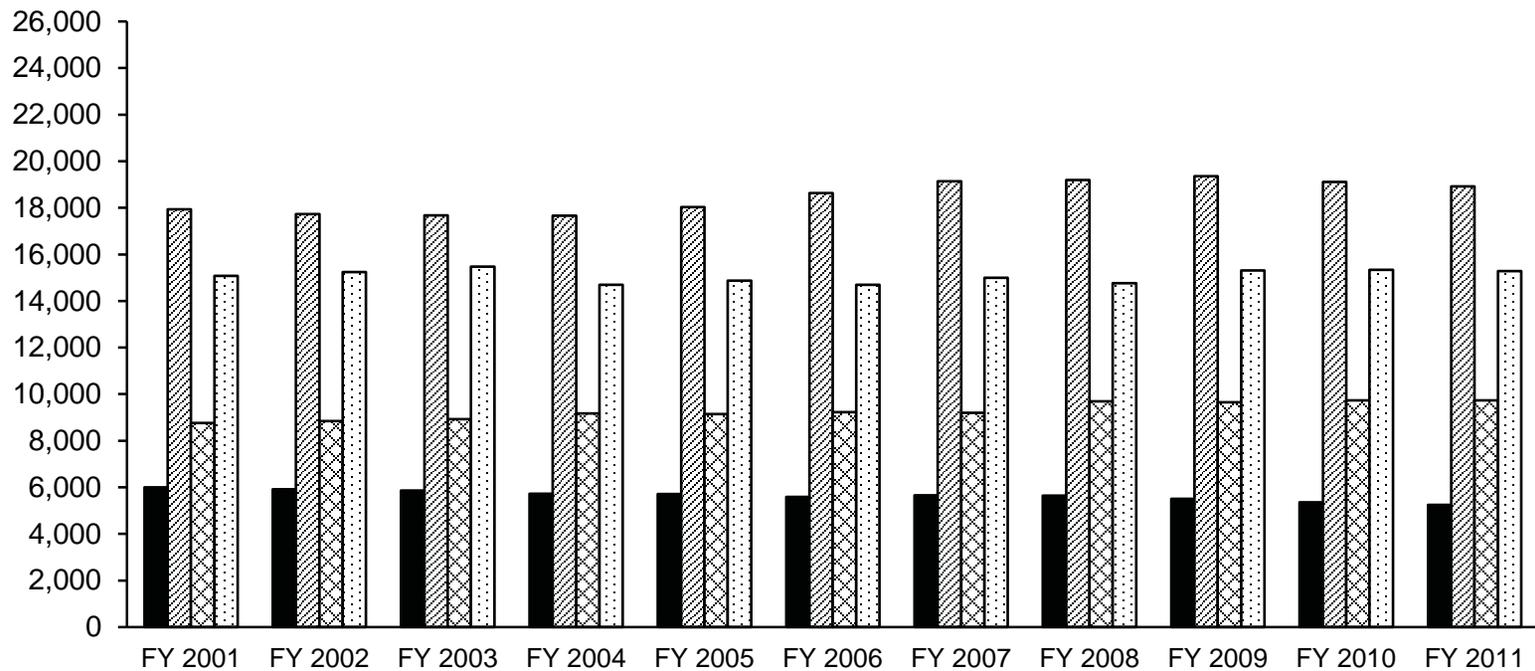


■ Complaints	6,164	5,675	5,950	6,012	5,849	5,991	6,844	6,683	6,618	6,461	6,295
▨ Disciplinary Actions	358	214	238	261	269	250	364	262	243	205	229
% Complaints Res. Disp. Act.	5.8%	3.8%	4.0%	4.3%	4.6%	4.2%	5.3%	3.9%	3.7%	3.2%	3.6%

Note: The Bureau of Children and Adult Licensing regulates more than 24,730 facilities, serving more than 515,320 children and adults. In FY 2011, BCAL responded to 6,295 complaints, resulting in 229 disciplinary actions.

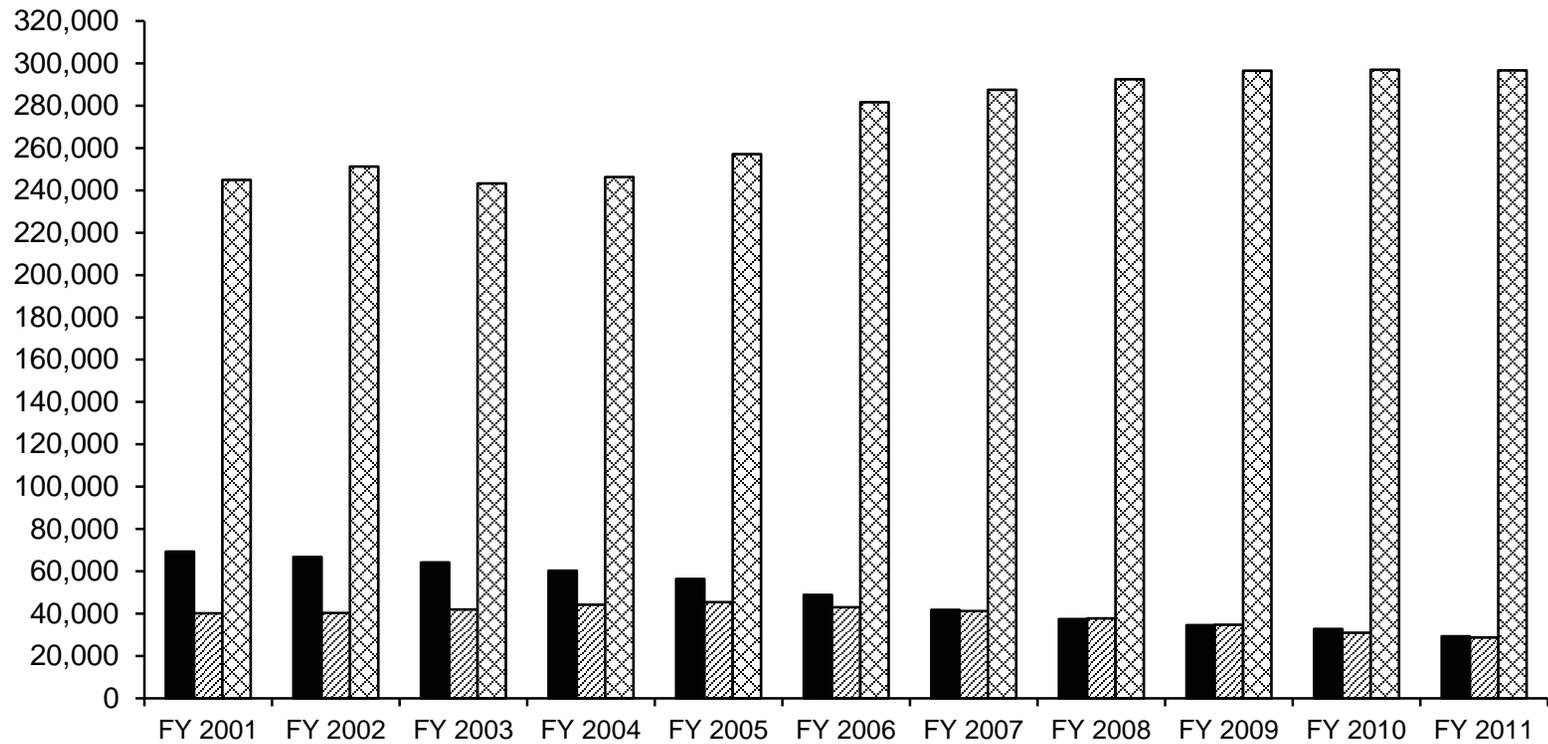
DEPARTMENT OF HUMAN SERVICES BCAL: ADULT FOSTER CARE LICENSING

Total Number of Adults in Care by Care Setting FY 2001 - FY 2011



■ Family Homes	6,005	5,913	5,864	5,731	5,718	5,591	5,661	5,642	5,504	5,356	5,252
▨ Small & Med. Group Homes	17,932	17,727	17,677	17,662	18,029	18,631	19,131	19,198	19,350	19,105	18,912
▩ Large Group Homes	8,763	8,839	8,925	9,170	9,149	9,228	9,196	9,685	9,651	9,726	9,731
▤ Congregate, Co. Infirm., Other	15,083	15,243	15,469	14,693	14,876	14,697	14,989	14,766	15,306	15,338	15,278
Total	47,783	47,722	47,935	47,256	47,772	48,147	48,977	49,291	49,811	49,525	49,173

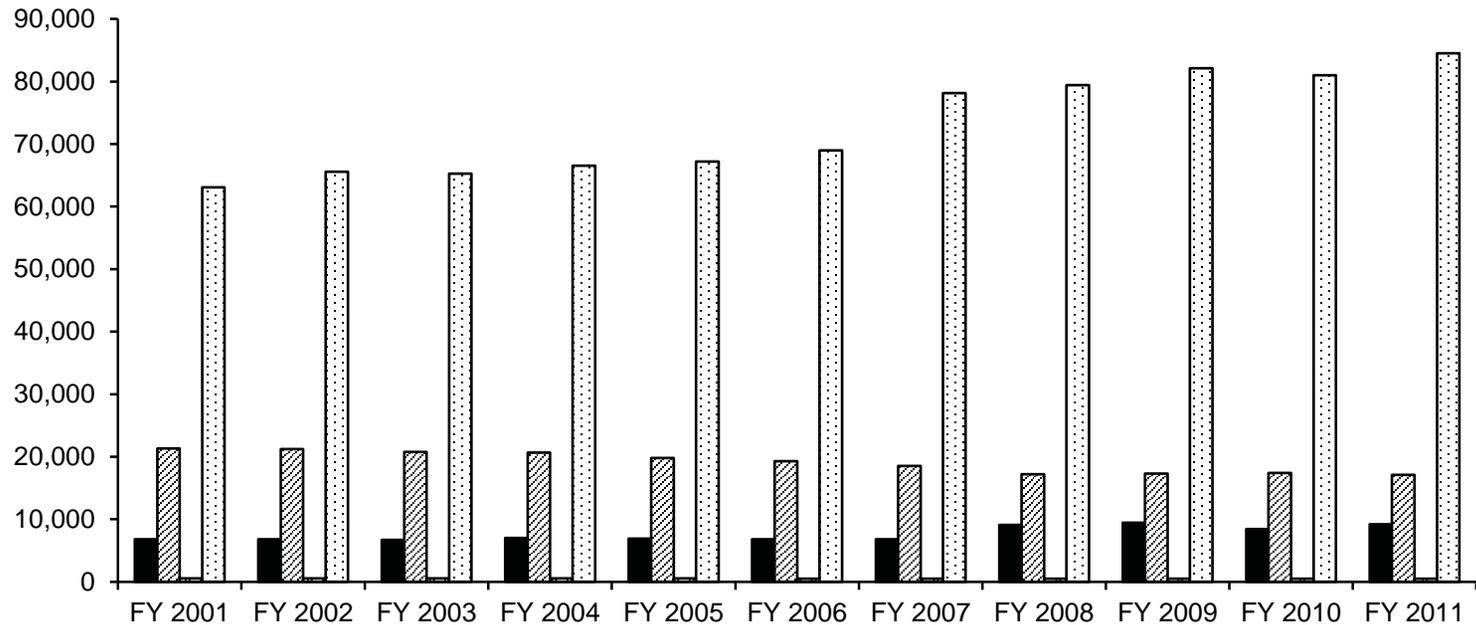
DEPARTMENT OF HUMAN SERVICES
BCAL: CHILD CARE LICENSING DIVISION
Total Number of Children in Care by Care Setting
FY 2001 - FY 2011



■ Family Homes	69,276	66,729	64,193	60,338	56,348	48,833	41,744	37,482	34,645	32,840	29,387
▨ Group Homes	40,149	40,362	41,884	44,143	45,410	42,937	41,182	37,817	34,706	30,932	28,755
▩ Centers	244,906	251,229	243,194	246,302	257,084	281,581	287,513	292,450	296,604	297,042	296,700
Total	354,331	358,320	349,271	350,783	358,842	373,351	370,439	367,749	365,955	360,814	354,842

DEPARTMENT OF HUMAN SERVICES BCAL: CHILD WELFARE LICENSING DIVISION

Total Number of Children in Care by Care Setting FY 2001 - FY 2011



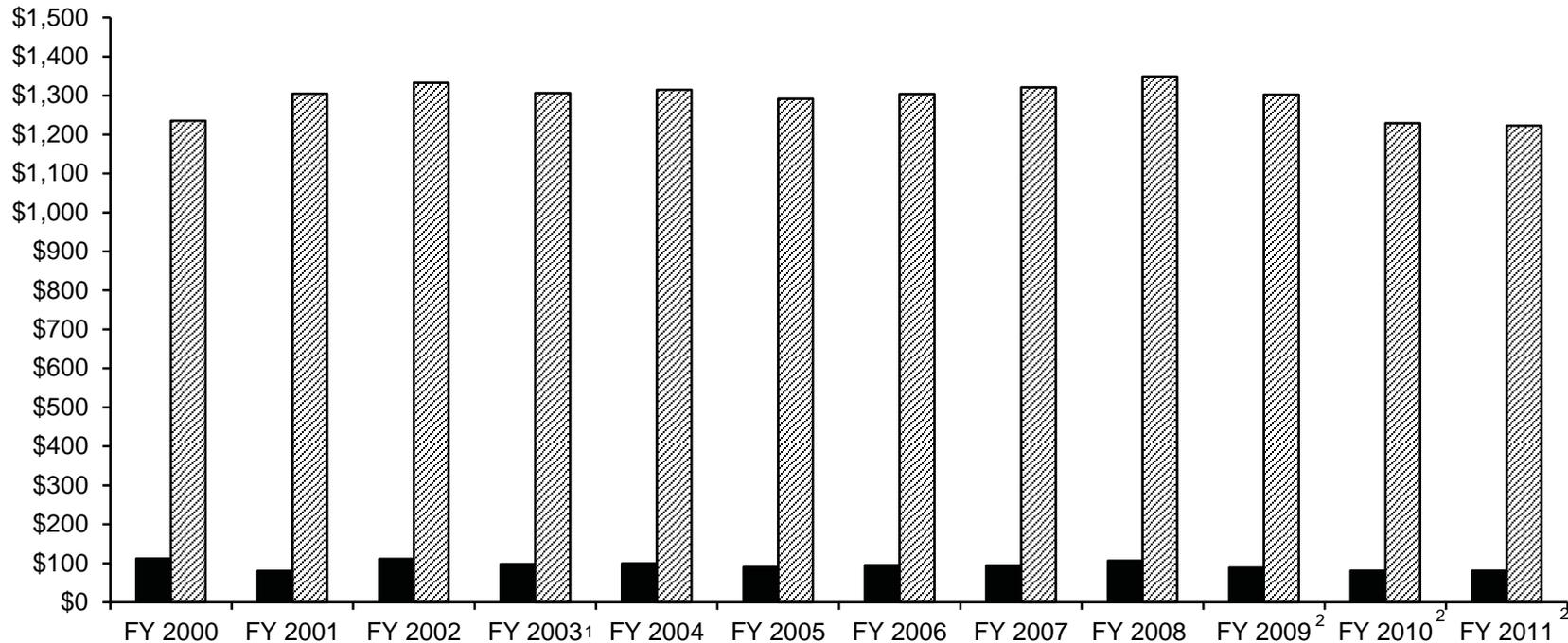
■	Child Care Institution	6,790	6,796	6,702	7,015	6,909	6,791	6,816	9,095	9,440	8,425	9,205
▨	Foster Care Placement	21,322	21,210	20,772	20,672	19,770	19,296	18,494	17,181	17,292	17,406	17,095
▩	Court-Operated Placement	520	538	538	538	540	498	506	506	506	506	482
▤	Camps	63,084	65,588	65,243	66,556	67,180	68,972	78,157	79,431	82,138	80,975	84,523
	Total	91,716	94,132	93,255	94,781	94,399	95,557	103,973	106,213	109,376	107,312	111,305

DEPARTMENT OF HUMAN SERVICES

OFFICE OF CHILD SUPPORT - NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case-Related Michigan Collections FY 2000 - FY 2011

Collections in
Millions of Dollars



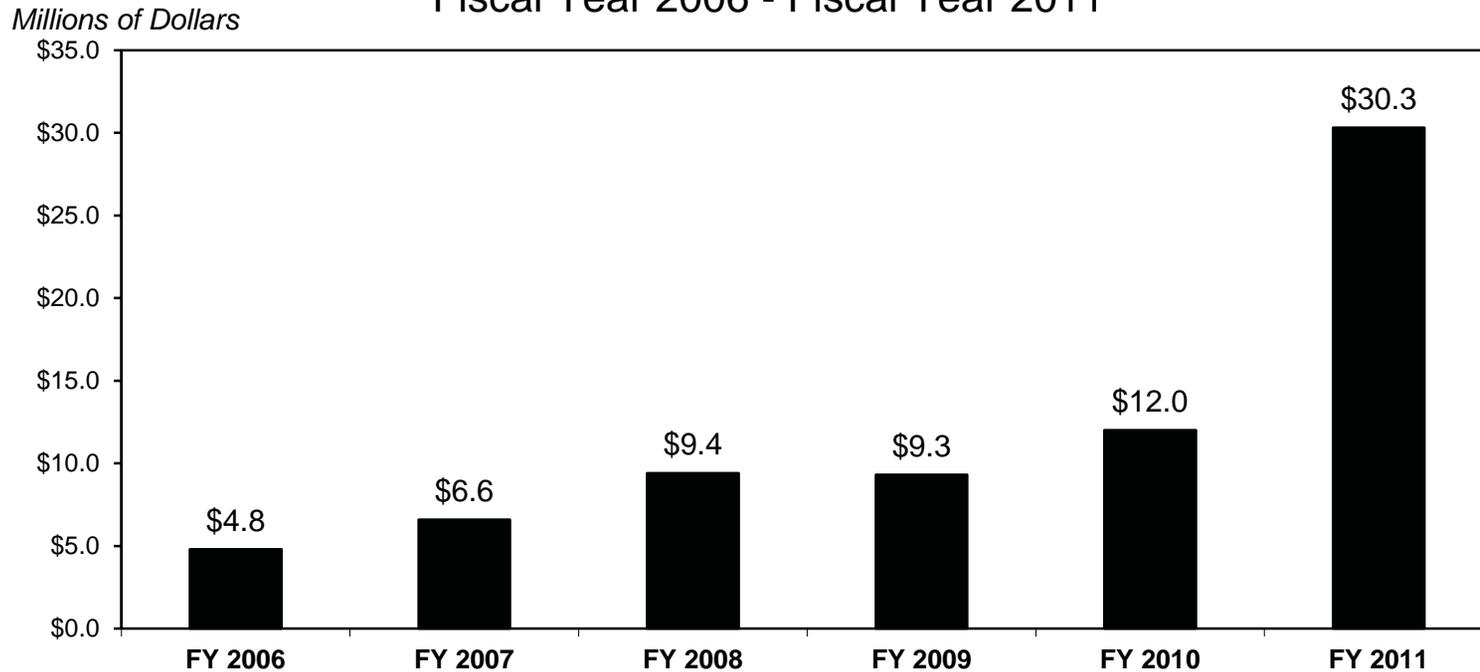
■ FIP	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$95.4	\$94.7	\$106.6	\$89.2	\$81.6	\$81.6
▨ Non-FIP	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2	\$1,321.0	\$1,349.1	\$1,302.7	\$1,229.0	\$1,223.1
Total	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6	\$1,415.7	\$1,455.7	\$1,391.9	\$1,310.6	\$1,304.7

Note: Totals are final year-end adjusted amounts.

¹ The FY 2003 decrease in FIP-related collections was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of child support arrearages that can be assigned to the state.

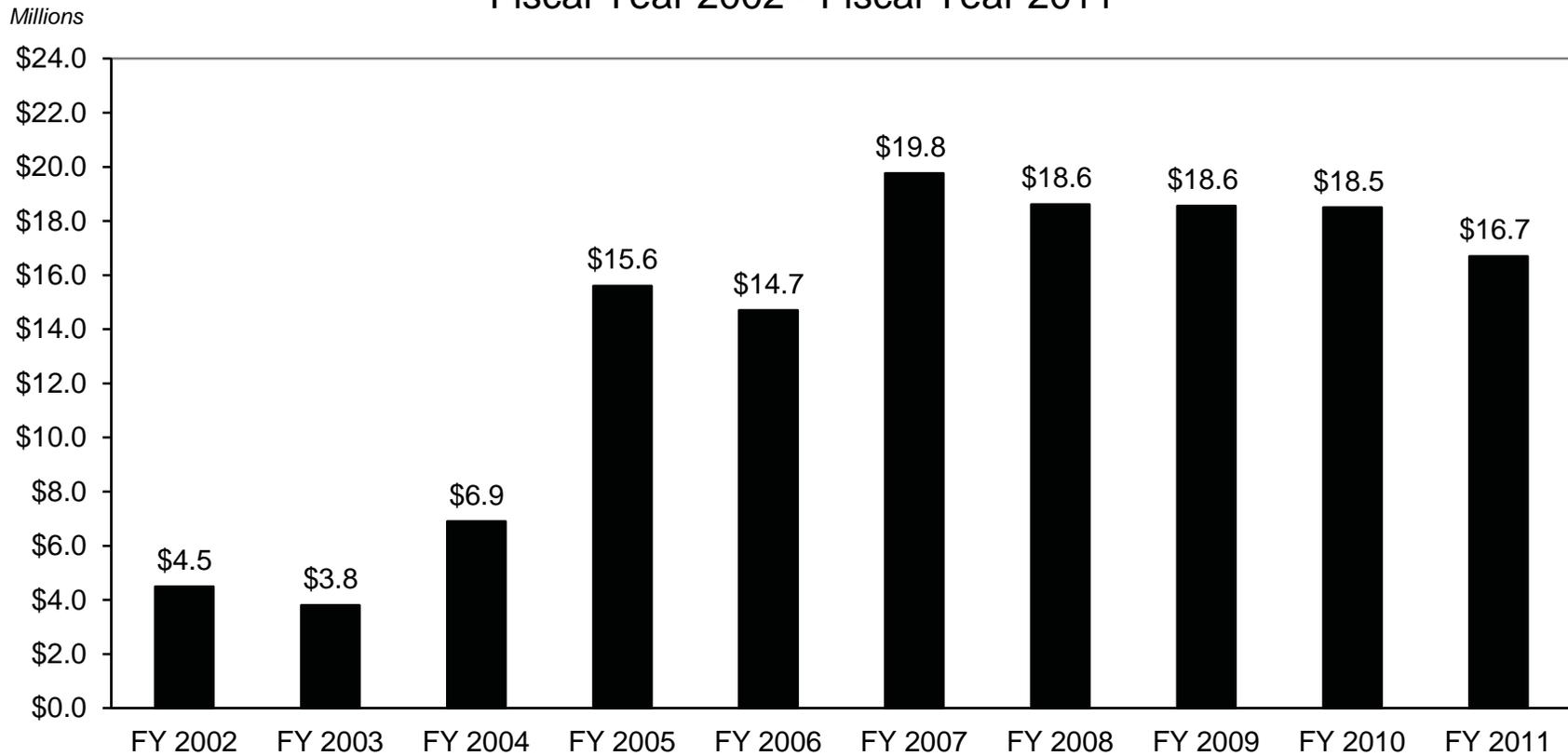
² There were recession impacts on collections in 2009-2011.

DEPARTMENT OF HUMAN SERVICES
FRONT END ELIGIBILITY (FEE) TRENDS
 Office of Inspector General (OIG) Inspections and Savings
 Fiscal Year 2006 - Fiscal Year 2011



Note: OIG FEE agents conducted 2,009 investigations in FY 2010. They identified \$12 million in cost avoidance or cost savings as a result of 21,590 investigative hours (\$554 per investigative hour). From FY 2006 - FY 2010, investigations by OIG agents resulted in more than \$42 million in program savings / cost avoidance. In April 2011, the OIG added an additional 28 FEE agents to increase FEE statewide coverage. As a result, cost avoidance or cost savings increased to \$30.3 million, a 68.3% increase from FY 2010.

DEPARTMENT OF HUMAN SERVICES
OFFICE OF INSPECTOR GENERAL
Value of Cases Referred to Prosecutors for Fraud
Fiscal Year 2002 - Fiscal Year 2011



NOTE: Beginning in FY 2005, the use of the DHS Data Warehouse to identify potential fraud continues to result in substantial savings based on the dollar value of OIG fraud investigations.

DHS Information Packet, August 2012

Michigan Department of Human Services
DHS Budget Division, Suite 1503
235 South Grand Avenue
P.O. Box 30037
Lansing, MI 48909-7537
(517) 373-7904

Quantity: Web Only

Cost : 0

Authority: DHS Director

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