



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF HUMAN SERVICES  
LANSING



ISMAEL AHMED  
DIRECTOR

October 26, 2009

The Honorable Bill Hardiman, Chair  
Senate Appropriations Subcommittee on DHS  
Michigan State Senate  
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair  
House Appropriations Subcommittee on DHS  
Michigan House of Representatives  
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2008 Public Act No. 248 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for March 21, 2009.

The report is broken down into three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Jane Schultz, Budget Division Director, at 241-2453.

Sincerely,

Ismael Ahmed

Attachment

C: Senate and House Appropriations Subcommittee on DHS  
Senate and House Fiscal Agencies  
Senate and House Policy Offices  
State Budget Office

**Department of Human Services FTE (Full-Time Equated)  
Report**

**Pay Period Ended: 3/21/2009**

**PROGRAM OFFICES AND CENTRAL ADMINISTRATION**

Number  
of FTEs

Director/Deputy Director	14.9
Office of Communications	23.9
State Legislative & Liaison Service	2.5
Early Education & Care/Child Day Care	19.9
Child Daycare Reconciliation Unit	20.0
ECIC - DHS Detailed Staff	3.0
Bureau of Community Action & Economic Opportunity	15.0
Diversity Programs	4.0
Financial Quality & Technology Services	8.9
Volunteer Services	0.5
Refugee Services	8.0
Migrant Services	2.0
Inspector General & Internal Controls	100.6
Quality Assurance	36.0
IT Project Financing	21.9
Bridges/DHS Staff Direct Charged	36.1
Legal Affairs	5.0
Family Advocacy	1.0
Michigan Community Service Commission	14.0
Children's Services Administration	17.0
Adoption Services	8.8
Children's Trust Fund	8.6
CPS/Family Preservation	9.8
Youth Services	3.0
Children's Purchased Services	16.0
Child Welfare Training Unit	33.5
Federal Compliance & Foster Care	32.0
Adult & Family Services Administration	3.0
Adult Services Program	6.0
Income Support Program	26.0
Domestic Violence & Marriage/Fatherhood Initiative	14.9
Chief Administrative Officer	2.0
Budget Division	10.0
Administrative Services	33.7
Accounting	64.8
Contracts & Rate Setting	23.4
Field Operations Central Administration	3.5
Field Training & Staff Development	30.9
Staffing Standards Program	6.0

**Sum: 690.1**

**DIRECT SERVICE ORGANIZATIONAL UNITS**Number  
of FTEs

Juvenile Justice	334.0
Child & Adult Licensing	213.4
Child Support	181.9
Disability Determination Services	525.4
<b>Sum:</b>	<b>1,254.7</b>

**LOCAL OFFICE STAFF**Number  
of FTEs

Family Independence Specialists	1,207.9
Eligibility Specialists	1,843.3
First-line Supervision for FIS and ES	363.6
Recoupment Specialists	39.0
Healthy Kids Program	18.8
Outstationed Workers	61.8
Administrative Support Workers	1,242.0
First-line Supervision for Administrative Support	94.5
Adult Service Workers	319.0
First-line Supervision for Adult Workers	31.8
Juvenile Justice Workers	53.0
Foster Care Workers	823.4
Children Protective Services Workers	839.0
Adoption Workers	57.4
Other Children Services Workers	156.1
Child Protection/Community Partnership	25.7
First-line Supervision for Children Services	304.8
Food Stamp Reinvestment Team	11.0
Community Resource Coordinators	63.9
Indian Outreach Workers	12.0
Donated Funds County Homemaker	21.1
Migrant Services Program	41.0
Second/Third-Line Supervision/Program Technical	182.7
County Dir/District Man/Regional Service Centers	135.9
JET Coordinator	44.0
Title IVE Services Specialist	63.2
Adoption Subsidy Unit	17.0
SSI Advocacy	9.0
Outreach Services Worker	50.9
Permanency Planning Specialists (Backlog Workers)	94.0
MiCAP Unit	19.0
<b>Sum:</b>	<b>8,245.8</b>

**Grand Total: 10,190.6**