



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

October 26, 2009

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2008 Public Act No. 248 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for September 19, 2009.

The report is broken down into three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Jane Schultz, Budget Division Director, at 241-2453.

Sincerely,

Ismael Ahmed

Attachment

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

**Department of Human Services FTE (Full-Time Equated)
Report**

Pay Period Ended 09/19/2009

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTEs
Director/Deputy Director	14.1
Office of Communications	25.0
State Legislative & Liaison Service	2.5
Early Education & Child Day Care	21.7
Bureau of Community Action & Economic Opportunity	18.0
Diversity Programs	4.0
Financial Quality & Technology Services	9.0
Child Daycare Reconciliation Unit	20.0
Volunteer Services	0.5
Refugee Services	7.8
Inspector General & Internal Controls	99.9
Quality Assurance	39.0
IT Project Financing	23.9
Bridges/DHS Staff Direct Charged	45.0
Legal Affairs	5.0
Family Advocacy	1.0
Michigan Community Service Commission	14.0
Children's Services Administration	17.0
Adoption & Guardianship	10.0
Children's Trust Fund	8.4
CPS/Family Preservation	10.3
Child Welfare Training Unit	39.0
Child Welfare Purchased Services Monitoring	16.0
Children Welfare Quality Assurance	7.0
Child Welfare Data Management	8.8
Children Welfare Urban Field Operations	19.0
Foster Care	6.0
Federal Compliance	6.0
Youth Services	4.0
Adult & Family Services Administration	3.0
Adult Services Program	5.0
Income Support Program	23.0
Domestic Violence & Marriage/Fatherhood Initiative	15.3
Chief Administrative Officer	3.0
Budget Division	9.0
Administrative Services	33.8
Accounting	64.6
Contracts & Rate Setting	24.0
Field Operations Central Administration	6.0
Field Training & Staff Development	26.0
Migrant Services	2.0
Staffing Standards Program	6.0
Sum:	722.7

<u>DIRECT SERVICE ORGANIZATIONAL UNITS</u>	Number of FTEs
Juvenile Justice	317.3
Child & Adult Licensing	217.1
Child Support	186.8
Disability Determination Services	550.9
Sum:	1,272.0

<u>LOCAL OFFICE STAFF</u>	Number of FTEs
Family Independence Specialists	1,125.2
Eligibility Specialists	2,133.1
Recoupment Specialists	39.8
Healthy Kids Program	21.9
Outstationed Workers	61.8
First-line Supervision for FIS and ES	365.6
Administrative Support Workers	1,251.7
First-line Supervision for Administrative Support	97.1
Adult Service Workers	321.7
First-line Supervision for Adult Workers	33.9
Juvenile Justice Workers	52.2
Foster Care Workers	832.2
Children Protective Services Workers	895.8
Adoption Workers	51.6
Other Children Services Workers	73.0
Child Protection/Community Partnership	19.8
First-line Supervision for Children Services	324.7
Food Stamp Reinvestment Team	2.0
Community Resource Coordinators	61.7
Indian Outreach Workers	11.0
Donated Funds County Homemaker	15.1
Migrant Services Program	47.1
Second/Third-Line Supervision/Program Technical	176.6
County Dir/District Man/Regional Service Centers	142.7
JET Coordinator	46.0
Title IVE Services Specialist	64.7
Adoption Subsidy Unit	18.7
SSI Advocacy	11.0
Outreach Services Worker	49.0
Permanency Planning Specialists (Backlog Workers)	67.0
MiCAP Unit	19.0
Sum:	8,432.5
Grand Total:	10,427.2