

## FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

<b>State:</b> <u>Michigan</u>	<b>Fiscal Year to which credit applies:</b> <u>2009</u>
Overall Report <input checked="" type="checkbox"/> Two-parent Report <input type="checkbox"/> (check one)	Apply the overall credit to the two-parent participation rate? <input type="checkbox"/> yes <input checked="" type="checkbox"/> no
<b>PART 1 –Eligibility Changes Made Since FY 2005</b> (Complete this section for EACH change)	
1. Name of eligibility change: <ul style="list-style-type: none"> <li>• Requirement that work eligible individuals applying for cash assistance be referred immediately to Work First was suspended effective 6/1/06. This policy was reinstated effective 5/2/2007.</li> </ul>	
2. Implementation date of eligibility change: Suspended 6/1/06 and reinstated 5/2/07.	
3. Description of policy, including the change from prior policy <ul style="list-style-type: none"> <li>• Mandatory Work First (WF)/Jobs Education and Training (JET) clients must be referred to WF/JET upon application. Previous policy had eliminated this requirement as a condition of eligibility.</li> </ul>	

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4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form):

- This change in policy led to a caseload increase of approximately 638 cases per month in FY 2006 and an increase of 439 cases per month in FY 2007. This results in a net increase of 1,077 cases to be subtracted from the caseload increase between the base year FY 2005 and the comparison year FY 2008 for the FY 2009 reporting year. See impact tables.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year:     -1,077    

1. Name of policy and funding change:

- Effective 10/01/2006, a solely state-funded group of cases was created. This group is comprised of two-parent families and cases in which the adult is temporarily incapacitated. It is **not** a separate state program. However, it will be included with the caseload count under SSP for counting purposes.

2. Implementation date of policy and funding change: This change was effective on 10/01/2006. There were 10,500 separately state-funded cases in FY 2008.

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3. Description of policy, including the change from prior policy:

- Prior to 10/01/2006 all cases were TANF funded.

4. Estimated average monthly impact of this eligibility change on caseload in comparison year: +10,500.

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1. Name of eligibility change: Application of federal regulation as described below.

**Part 261.43 (2)** A state that is investing State MOE funds in eligible families in excess of the required 80 or 75 percent basic MOE need only include the pro rata share of caseloads receiving assistance that are required to meet basic MOE requirements.

2. Implementation date of eligibility change: NA, application of a federal regulation, not an eligibility change.

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3. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)

- Total Federal TANF plus State MOE in TANF (ACF-196) = \$1,229,270,557
- Total spending on assistance (ACF-196) = \$372,997,617
- TANF funded assistance caseload = 66,554
- Average assistance spending per case = \$5,604
- For FY 2008, Michigan satisfied the required 80% of MOE requirements
- Excess MOE spending = \$290,145,954
- Using approved federal formula to determine 30.3% as spending on assistance
- $\$290,145,954 \times 30.3\% = \$87,914,224$
- The pro-rated number of cases funded with excess MOE expenditures is therefore 15,687 cases ( $\$87,914,224$  divided by \$5,604 cost per case)
- These 15,687 cases will be used in the final calculation to arrive at a caseload reduction credit

4. Estimated average monthly impact of this eligibility change on caseload in comparison year: -15,687

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**PART 2 – Estimate of Caseload Reduction Credit**

See attached excel workbooks.

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Michigan

Fiscal Year to which credit applies:

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### PART 2 – Estimate of Caseload Reduction Credit

<u>Impact of All Changes</u>		<u>Caseload Reduction Calculation</u>	
Change Referral to WF/JET-FY 06	-638	FY 2005 TANF Caseload	80,595
		FY 2005 SSP Caseload	0
		<b>Total FY 2005 Caseload</b>	<b>80,595</b>
Change Referral to WF/JET-FY 07	-439	FY 2008 TANF Caseload	66,554
		FY 2008 SSP Caseload	10,500
		<b>Total FY 2008 Caseload</b>	<b>77,054</b>
M.O.E. Expenditures used to fund assistance cases* = number of cases	-15,687	Actual Decline	3,541
		<b>Decline – Net Impact</b>	<b>16,764</b>
			20,305
		Caseload Reduction Credit =	<b>25.19%</b>
 <b>Net Impact</b>	 <b>-16,764</b>		

# Michigan

Referral to Work First/Jet

	Impact on Each Month in FY 2006													
	Oct-05	Nov	Dec	Jan-06	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
<b>Time of Closure</b>														
Oct-05														
Nov														
Dec														
Jan-06														
Feb														
Mar														
Apr														
May														
Jun														
Jul														
Aug														
Sep														
Total	0	0	0	0	0	0	0	0	0	1,147	2,055	2,822	1,631	Grand Total 7,655
FY 2006 monthly average													638	

# Michigan

## Referral to Work First/Jet

	Impact in FY 2007															
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
<b>Time of Closure</b>																
Prior years carryover	638															
Oct	1,345															
Nov		1,187														
Dec			2,218													
Jan				-133												
Feb					491											
Mar						709										
Apr							-1,187									
May								NA								
Jun									NA							
Jul										NA						
Aug											NA					
Sep												NA				
<b>Total</b>	1,983	1,187	2,218	-133	491	709	-1,187	0	0	0	0	0	0	0	0	Grand Total 5,268
												FY 2007 Monthly Impact	439			

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**PART 3 -- Certification**

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.

\_\_\_\_\_  
(signature)

Ismael Ahmed

\_\_\_\_\_  
(name)

\_\_\_\_\_  
Director \_\_\_\_\_  
(title)