

MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through December 2007

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Michigan Department of Human Services

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www.michigan.gov/dhs

WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment.
- Targeted child support.
- Increased personal responsibility.
- Involved communities.

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

Jobs, Education and Training (JET) began in June, 2006. The goal of JET is to achieve employment through training or education for all FIP clients who are required to work. DHS staff will work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the *Temporary Assistance for Needy Families (TANF)* block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

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FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- The number of FIP cases that have exceeded the 60-month time was 11,580 in FY 2006.
- The estimate of FIP cases that will exceed the 60-month time limit in FY 2007 is 11,500 (about 14.6% of the projected caseload).
- The number for FY 2006 and FY 2007 are both within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%
Jan. 2004	28	76,005	51,574	24,431	8,216	10.81%
Feb. 2004	29	77,748	53,212	24,536	8,426	10.84%
Mar. 2004	30	78,532	53,933	24,599	8,555	10.89%
Apr. 2004	31	77,982	53,414	24,568	8,571	10.99%
May 2004	32	77,861	53,299	24,562	8,657	11.12%
June 2004	33	77,636	53,053	24,583	8,755	11.28%
July 2004	34	76,750	52,317	24,433	8,818	11.49%
Aug. 2004	35	77,625	53,103	24,522	8,992	11.58%
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%
Oct. 2005	49	78,141	53,573	24,598	10,151	12.99%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

[clerkal]rl/Welfare Reform/WRDM Oct-Dec 08/8-9 Five Yr Time Limit

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Nov. 2005	50	78,179	53,526	24,653	10,188	13.03%
Dec. 2005	51	78,776	53,970	24,806	10,278	13.05%
Jan. 2006	52	78,724	53,859	24,865	10,344	13.14%
Feb. 2006	53	78,509	53,710	24,799	10,400	13.25%
Mar. 2006	54	77,875	53,139	24,736	10,487	13.47%
Apr. 2006	55	77,829	53,132	24,697	10,495	13.48%
May 2006	56	78,726	54,218	24,508	10,556	13.54%
June 2006	57	79,851	55,613	24,238	10,858	13.60%
July 2006	58	81,930	57,592	24,138	11,060	13.50%
Aug. 2006	59	84,736	60,810	23,926	11,368	13.42%
Sept. 2006	60	86,383	62,380	24,003	11,580	13.41%
Oct. 2006*	61	72,361	48,935	23,426	9,001	12.44%
Nov. 2006	62	72,349	49,000	23,349	8,928	12.34%
Dec. 2006	63	74,869	51,243	23,626	9,178	12.26%
Jan. 2007	64	75,184	51,590	23,594	9,277	12.34%
Feb. 2007	65	75,778	52,220	23,558	9,271	12.23%
Mar. 2007	66	76,774	53,118	23,656	9,386	12.23%
Apr. 2007	67	76,478	52,998	23,480	9,438	12.34%
May 2007	68	76,114	52,718	23,396	9,464	12.43%
June 2007	69	75,305	51,994	23,311	9,407	12.49%
July 2007	70	73,377	50,238	23,139	9,387	12.79%
Aug. 2007	71	72,487	49,495	22,992	9,460	13.05%
Sept. 2007	72	72,069	49,075	22,994	9,469	13.14%
Oct. 2007	73	72,206	49,083	23,123	9,492	13.15%
Nov. 2007	74	70,660	47,773	22,887	9,370	13.26%
Dec. 2007	75	70,135	47,263	22,872	9,305	13.27%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

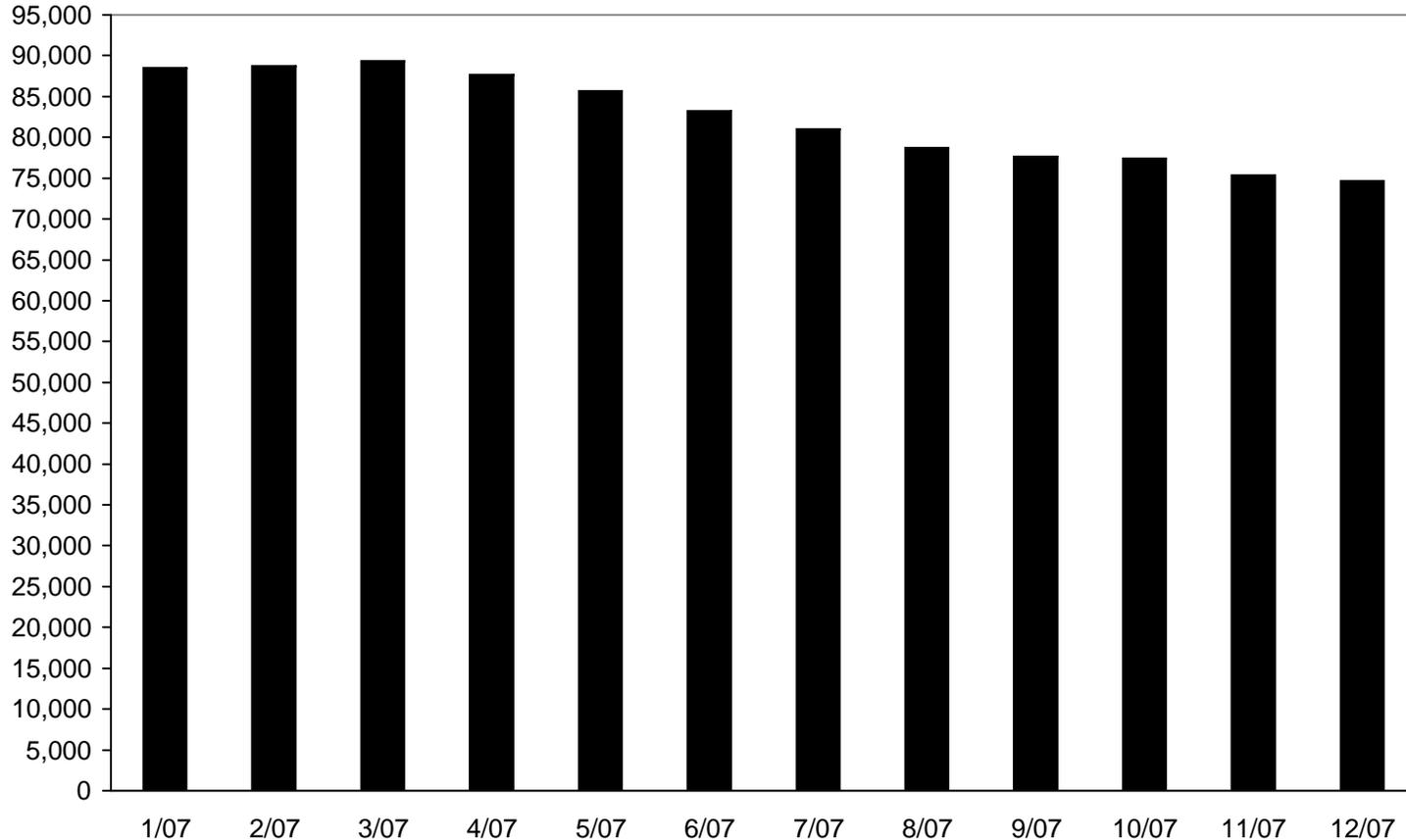
**Effective 10/1/06, two-parent cases were state funded and no longer part of the TANF caseload.*

[clerkal]rl/Welfare Reform/WRDM Oct-Dec 08/8-9 Five Yr Time Limit

FAMILY INDEPENDENCE PROGRAM CASELOAD

January 2007 - December 2007

Number of Cases



■ Total Caseload	88,472	88,756	89,333	87,650	85,694	83,215	81,020	78,719	77,682	77,391	75,351	74,666
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- The FIP caseload in December 2007 was 74,666, the lowest since February 2003 when it was 72,463. The Regular-FIP caseload has dropped by 14,667 (16.4%) since March 2007 when it was 89,333 (the recent highest caseload). Michigan's Jobs, Education and Training (JET) welfare reform program, seasonal program trends, and a significant reversal in a Work First program policy are believed responsible for the decreases.

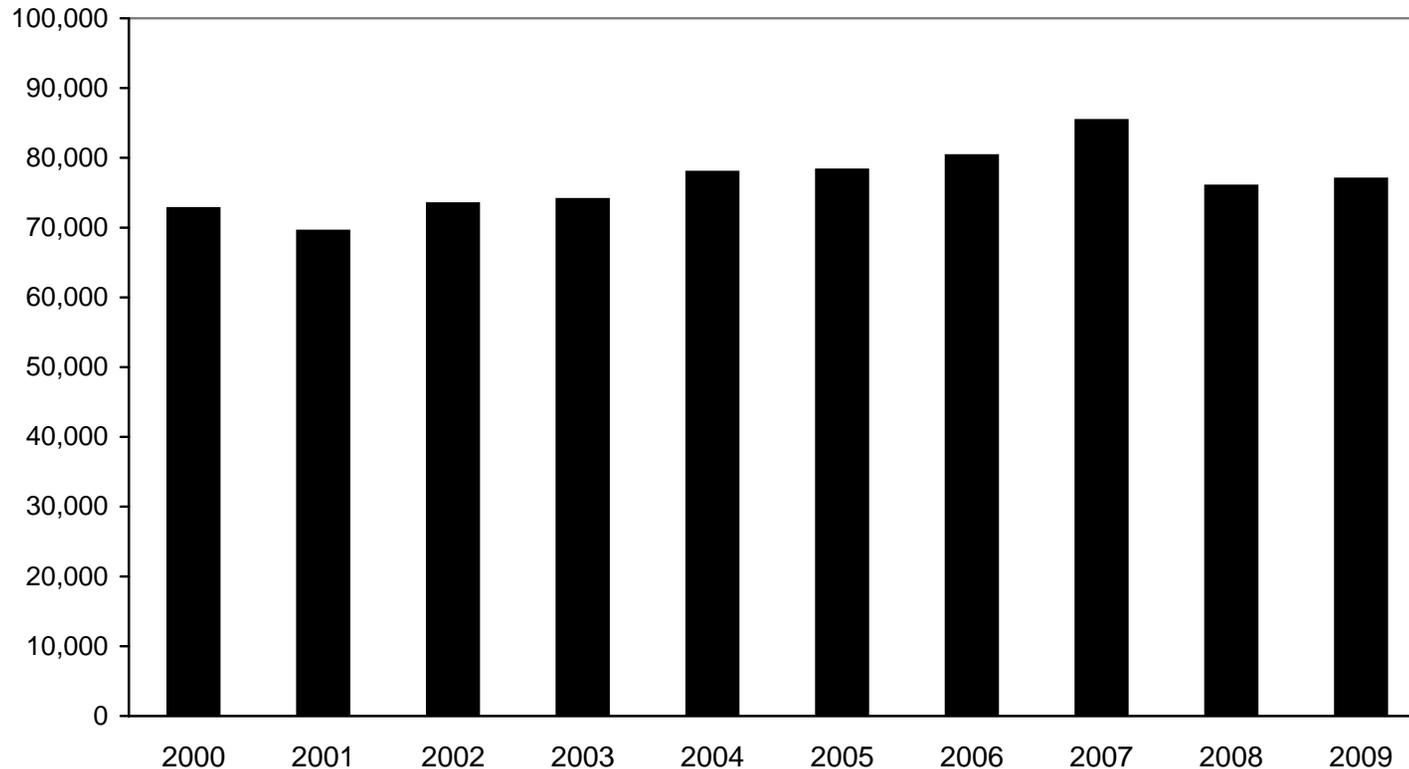
* The December 2007 total excludes 6,152 EFIP (Extended FIP) cases. EFIP cases are those that would have otherwise closed due to earnings but remain open for 6-additional months and receive a \$10 grant for each of those months. EFIP provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the monthly case count, Michigan increases the percentage of cases meeting state and federal work requirements. The total September caseload (including EFIP cases) was 80,818.

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload

FY 2000 - FY 2009

Number of Cases



■ Caseload	72,772	69,543	73,453	74,086	77,969	78,296	80,360	85,389	76,000	77,000
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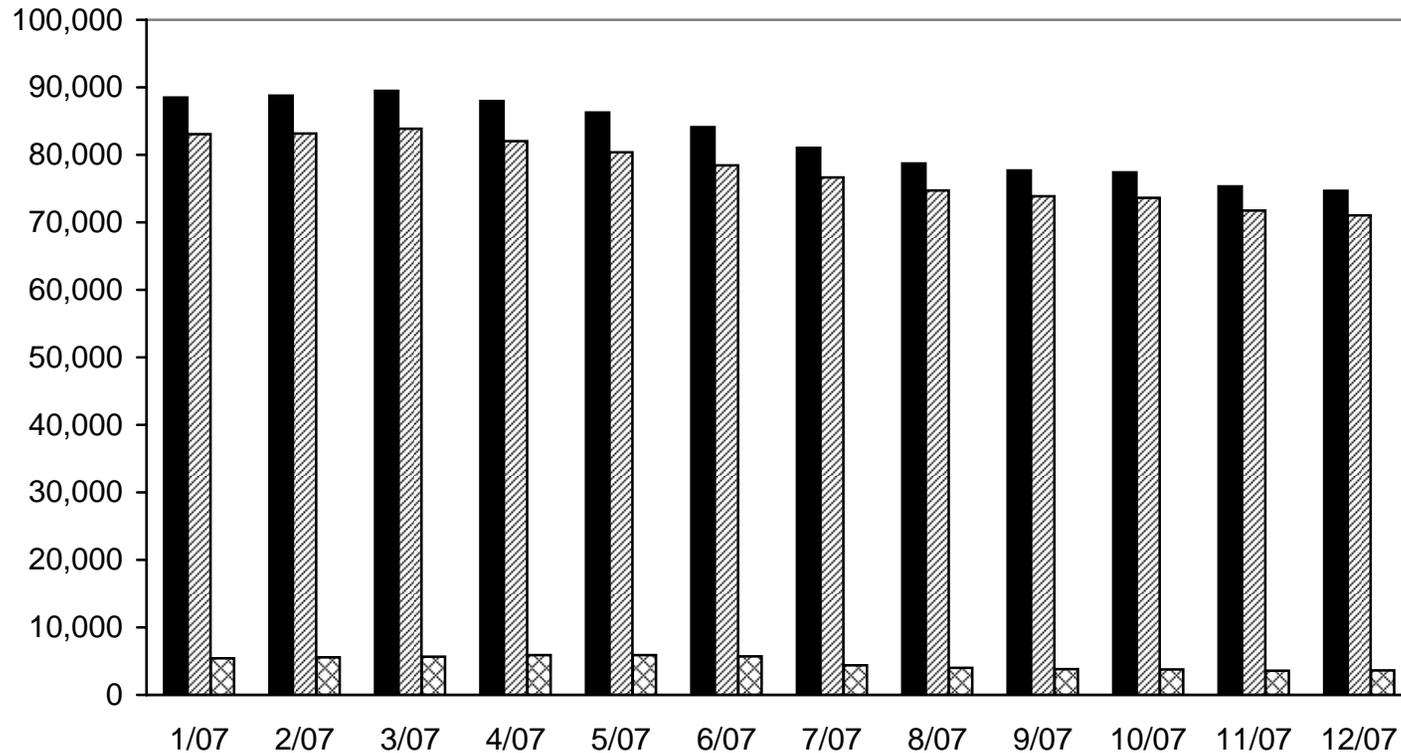
- The average monthly FIP-Regular caseload in FY 2006 was 80,360, the seventh lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000 - 2005 were lower than the FY 2006 average. The FY 2007 average was 85,389. The year-over-year increase was due to a Work First policy change allowing FIP enrollments / openings prior to participation in Work First orientation. The Work First policy was substantially reversed in May 2007. The policy reversal and JET programming resulted in a 16.4% caseload reduction from March - December 2007. By December 2007 the FIP Regular caseload had fallen to 74,666. Values for FY 2008 and FY 2009 are DHS Budget Division projections.

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

January 2007 - December 2007

Number of Cases

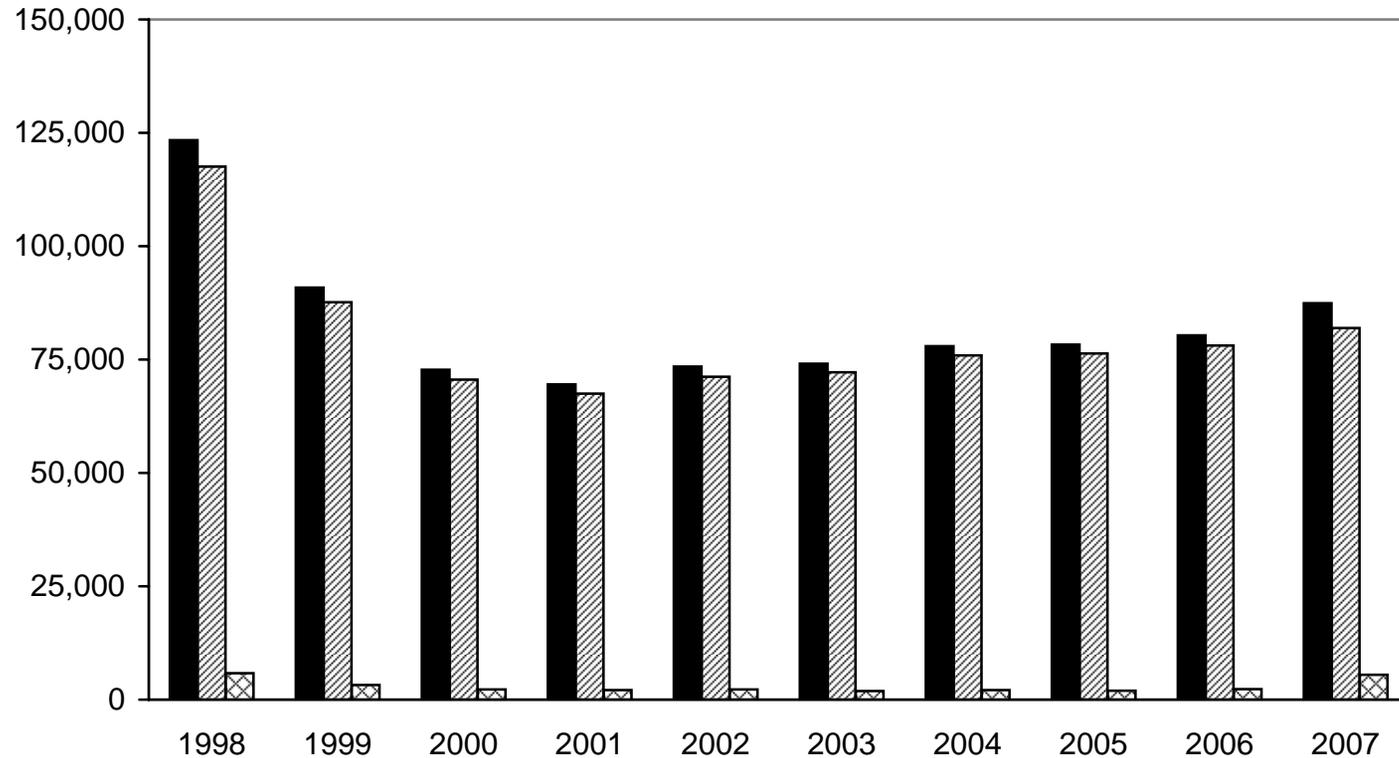


■ Total Monthly Cases	88,472	88,756	89,499	87,951	86,282	84,122	81,020	78,719	77,682	77,391	75,351	74,666
▨ Non-Two-Parent Cases	83,067	83,173	83,858	82,042	80,376	78,433	76,638	74,708	73,851	73,635	71,743	71,057
▩ Two-Parent Cases	5,405	5,583	5,641	5,909	5,906	5,689	4,382	4,011	3,831	3,756	3,608	3,609

- The FIP caseload in December 2007 was 74,666, a drop of 13,806 (-15.6%) since January 2007. Michigan's Jobs, Education and Training (JET) welfare reform program, seasonal program trends, and a significant reversal in a Work First program policy are believed responsible for the decreases.

FAMILY INDEPENDENCE PROGRAM Non-Two-Parent and Two-Parent Caseloads FY 1998 - FY 2007

Number of Cases



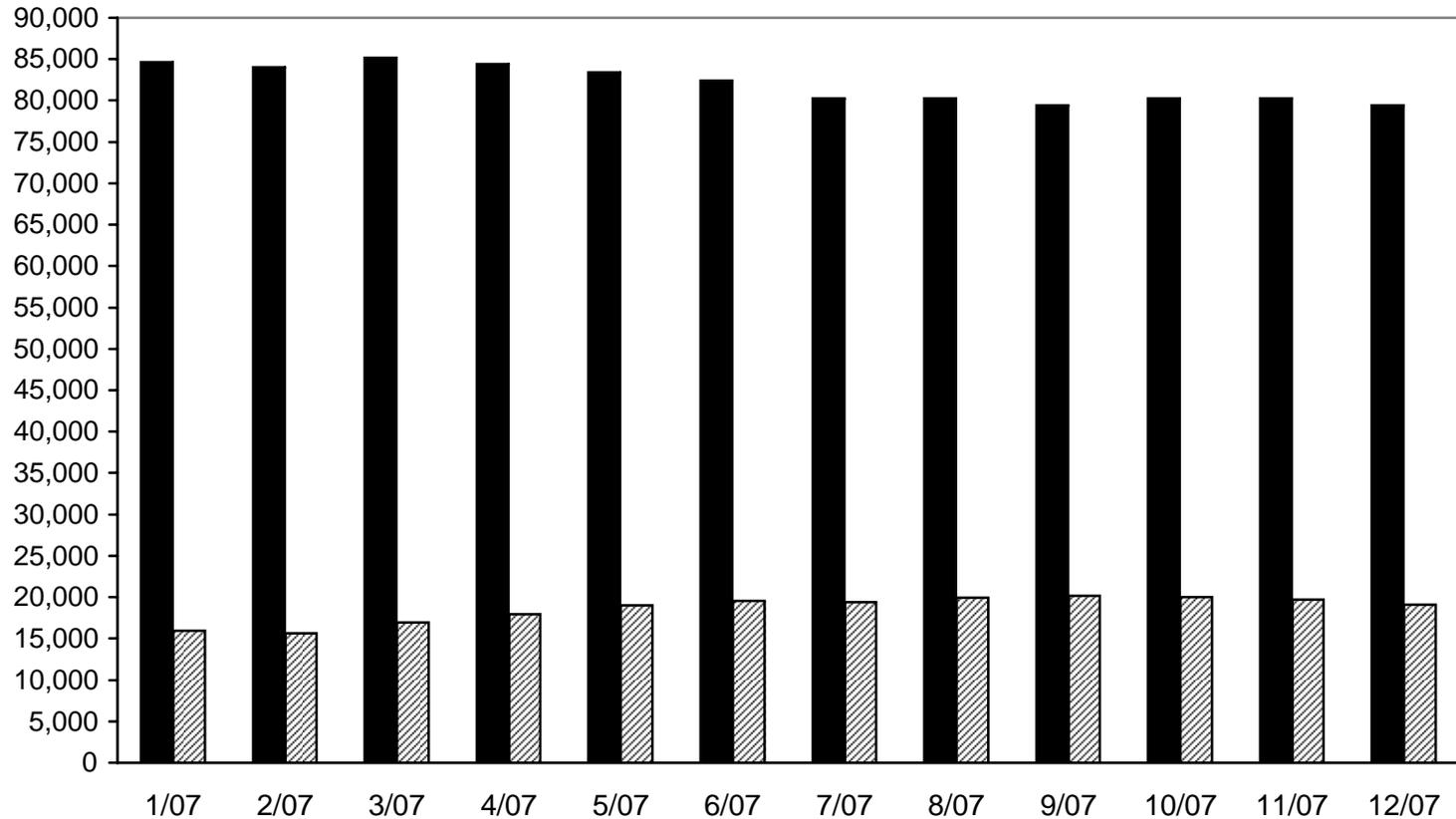
■ Average Monthly Cases	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296	80,360	87,450
▨ Non-Two-Parent Cases	117,580	87,639	70,557	67,468	71,178	72,186	75,897	76,302	78,056	81,978
⊠ Two-Parent Cases	5,812	3,251	2,215	2,075	2,275	1,900	2,072	1,994	2,304	5,472

- The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2006

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: January 2007 - December 2007

Number of Cases



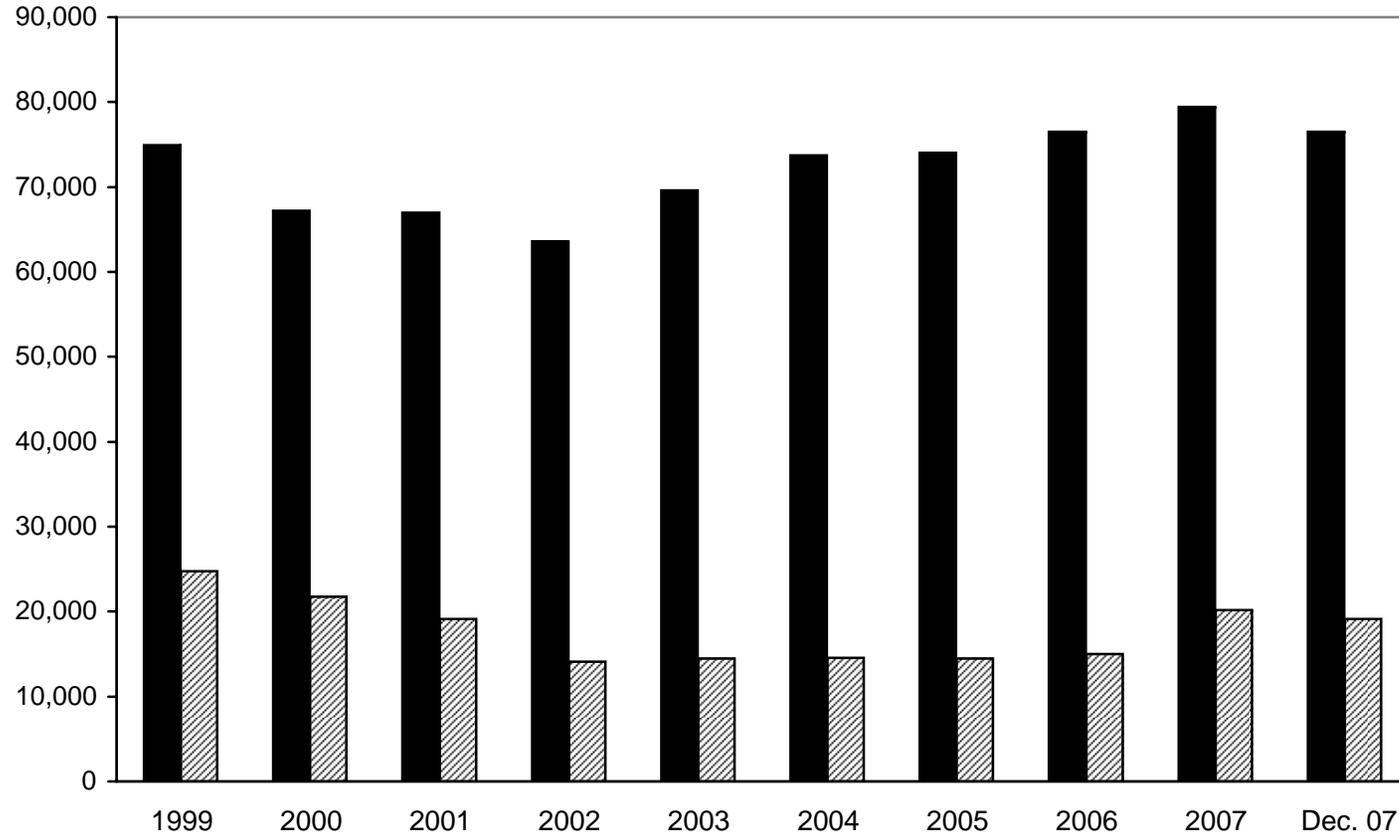
■ Total Caseload	84,599	84,031	85,146	84,381	83,434	82,406	80,269	80,234	79,457	80,269	80,234	79,457
▨ Cases With Earned Income	15,938	15,655	16,972	17,949	19,003	19,513	19,414	19,924	20,166	20,020	19,664	19,112
Percent With Earned Income	18.8%	18.6%	19.9%	21.3%	22.8%	23.7%	24.2%	24.8%	25.4%	24.9%	24.5%	24.1%
Average Earnings	\$696	\$706	\$710	\$708	\$710	\$703	\$708	\$720	\$775	\$928	\$946	\$954

- Point-in-time caseloads are once again decreasing (month-over-month). Earned incomes rates and amounts are also increasing and/or remaining stable.

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year (1999 - 2007), & December 2007 (Most Recent Month)

Number of Cases



■ Total Caseload	74,939	67,187	66,939	63,633	69,603	73,738	74,043	76,517	79,457	76,537
▨ Cases With Earned Income	24,714	21,719	19,125	14,071	14,440	14,555	14,499	15,000	20,166	19,112
Percent With Earned Income	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.6%	19.6%	25.4%	25.0%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$924

- The percent of all cases with earnings was 25% in December 2007, essentially unchanged from the 25.4% rate in September 2007.

NOTE: Data Source for point-in-time data: EY-181 Monthly Report

<cl>td/Welfare Reform/WRDM Report Oct-Dec/15-fip time.xls/01-31-2008

**FIP EARNED INCOME CASES
SEPTEMBER, OCTOBER, NOVEMBER AND DECEMBER 2007**

COUNTY	SEPTEMBER 2007					OCTOBER 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
1 Alcona	26	7	26.9%	\$968	N/A	26	4	15.4%	\$788	N/A
2 Alger	29	12	41.4%	\$1,483	N/A	27	14	51.9%	\$1,335	N/A
3 Allegan	418	112	26.8%	\$1,082	N/A	403	118	29.3%	\$1,025	N/A
4 Alpena	188	48	25.5%	\$909	N/A	183	50	27.3%	\$825	N/A
5 Antrim	27	5	18.5%	\$694	N/A	28	4	14.3%	\$1,125	N/A
6 Arenac	101	22	21.8%	\$1,007	N/A	105	17	16.2%	\$1,208	N/A
7 Baraga	44	6	13.6%	\$457	N/A	49	11	22.4%	\$512	N/A
8 Barry	243	73	30.0%	\$1,041	N/A	235	73	31.1%	\$1,035	N/A
9 Bay	761	213	28.0%	\$910	N/A	751	224	29.8%	\$933	N/A
10 Benzie	53	19	35.8%	\$1,317	N/A	46	12	26.1%	\$1,208	N/A
11 Berrien	1,382	407	29.5%	\$1,045	N/A	1,368	391	28.6%	\$1,039	N/A
12 Branch	315	126	40.0%	\$1,318	N/A	316	128	40.5%	\$1,159	N/A
13 Calhoun	1,770	510	28.8%	\$918	N/A	1,692	494	29.2%	\$912	N/A
14 Cass	308	89	28.9%	\$1,224	N/A	289	77	26.6%	\$1,182	N/A
15 Charlevoix**	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
16 Cheboygan	138	46	33.3%	\$1,124	N/A	124	39	31.5%	\$968	N/A
17 Chippewa	188	63	33.5%	\$906	N/A	174	54	31.0%	\$913	N/A
18 Clare	305	58	19.0%	\$819	N/A	303	57	18.8%	\$782	N/A
19 Clinton	126	36	28.6%	\$1,372	N/A	123	39	31.7%	\$1,453	N/A
20 Crawford	81	37	45.7%	\$1,315	N/A	84	34	40.5%	\$1,322	N/A
21 Delta	161	44	27.3%	\$1,085	N/A	162	39	24.1%	\$967	N/A
22 Dickinson	50	16	32.0%	\$875	N/A	46	16	34.8%	\$843	N/A
23 Eaton	403	148	36.7%	\$1,145	N/A	367	135	36.8%	\$1,152	N/A
24 Emmet**	110	32	29.1%	\$1,384	N/A	126	35	27.8%	\$1,202	N/A
25 Genesee	6,395	1,607	25.1%	\$922	N/A	6,278	1,554	24.8%	\$914	N/A
26 Gladwin	155	52	33.5%	\$998	N/A	152	51	33.6%	\$980	N/A
27 Gogebic	154	29	18.8%	\$535	N/A	158	31	19.6%	\$485	N/A
28 Grand Traverse**	190	70	36.8%	\$1,163	N/A	191	72	37.7%	\$1,121	N/A
29 Gratiot	256	96	37.5%	\$896	N/A	246	91	37.0%	\$943	N/A
30 Hillsdale	232	56	24.1%	\$1,177	N/A	206	45	21.8%	\$1,112	N/A
31 Houghton	98	22	22.4%	\$758	N/A	83	24	28.9%	\$732	N/A
32 Huron	125	34	27.2%	\$856	N/A	131	37	28.2%	\$844	N/A
33 Ingham	1,682	560	33.3%	\$1,256	N/A	1,568	561	35.8%	\$1,256	N/A
34 Ionia	250	66	26.4%	\$1,104	N/A	243	61	25.1%	\$1,217	N/A
35 Iosco	142	35	24.6%	\$1,260	N/A	137	35	25.5%	\$1,065	N/A
36 Iron	66	26	39.4%	\$775	N/A	58	26	44.8%	\$763	N/A
37 Isabella	312	89	28.5%	\$953	N/A	306	91	29.7%	\$894	N/A
38 Jackson	1,056	262	24.8%	\$991	N/A	1,021	258	25.3%	\$983	N/A
39 Kalamazoo	1,845	559	30.3%	\$996	N/A	1,809	559	30.9%	\$976	N/A
40 Kalkaska	105	45	42.9%	\$1,317	N/A	94	33	35.1%	\$1,329	N/A
41 Kent	4,303	1,127	26.2%	\$930	N/A	4,194	1,174	28.0%	\$932	N/A
42 Keweenaw	8	2	25.0%	\$343	N/A	6	0	0.0%	\$0	N/A

* See pages 19-21 for CY 2007 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.

**FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER AND DECEMBER 2007**

COUNTY	SEPTEMBER 2007					OCTOBER 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
43 Lake	102	25	24.5%	\$1,051	N/A	101	25	24.8%	\$1,069	N/A
44 Lapeer	303	80	26.4%	\$1,117	N/A	295	83	28.1%	\$1,101	N/A
45 Leelanau**	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
46 Lenawee	449	158	35.2%	\$1,246	N/A	438	145	33.1%	\$1,282	N/A
47 Livingston	210	71	33.8%	\$1,531	N/A	208	63	30.3%	\$1,475	N/A
48 Luce	40	11	27.5%	\$613	N/A	46	13	28.3%	\$582	N/A
49 Mackinac	16	2	12.5%	\$1,250	N/A	18	1	5.6%	\$1,300	N/A
50 Macomb	3,059	826	27.0%	\$1,129	N/A	3,014	798	26.5%	\$1,101	N/A
51 Manistee	117	31	26.5%	\$898	N/A	124	26	21.0%	\$851	N/A
52 Marquette	193	35	18.1%	\$966	N/A	184	28	15.2%	\$791	N/A
53 Mason	186	63	33.9%	\$1,089	N/A	174	58	33.3%	\$1,058	N/A
54 Mecosta***	289	57	19.7%	\$1,092	N/A	293	50	17.1%	\$1,095	N/A
55 Menominee	63	21	33.3%	\$885	N/A	59	18	30.5%	\$1,058	N/A
56 Midland	359	99	27.6%	\$1,005	N/A	361	96	26.6%	\$913	N/A
57 Missaukee**	0	0	0.0%	\$0	N/A	0	0	#DIV/0!	\$0	N/A
58 Monroe	665	139	20.9%	\$1,212	N/A	666	146	21.9%	\$1,214	N/A
59 Montcalm	306	83	27.1%	\$945	N/A	299	77	25.8%	\$877	N/A
60 Montmorency	47	12	25.5%	\$1,197	N/A	44	12	27.3%	\$1,014	N/A
61 Muskegon	2,917	798	27.4%	\$907	N/A	2,899	766	26.4%	\$876	N/A
62 Newaygo	267	80	30.0%	\$990	N/A	270	79	29.3%	\$980	N/A
63 Oakland	3,760	1,080	28.7%	\$1,092	N/A	3,705	1,060	28.6%	\$1,083	N/A
64 Oceana	306	135	44.1%	\$1,171	N/A	282	112	39.7%	\$1,215	N/A
65 Ogemaw	203	67	33.0%	\$1,049	N/A	202	64	31.7%	\$950	N/A
66 Ontonagon	16	4	25.0%	\$519	N/A	20	4	20.0%	\$955	N/A
67 Osceola***	0	0	0.0%	\$0	N/A	0	0	#DIV/0!	\$0	N/A
68 Oscoda	64	18	28.1%	\$1,033	N/A	68	16	23.5%	\$1,019	N/A
69 Otsego	118	41	34.7%	\$784	N/A	129	47	36.4%	\$783	N/A
70 Ottawa	460	131	28.5%	\$1,009	N/A	463	129	27.9%	\$987	N/A
71 Presque Isle	41	11	26.8%	\$1,342	N/A	48	14	29.2%	\$1,149	N/A
72 Roscommon	135	31	23.0%	\$839	N/A	141	29	20.6%	\$850	N/A
73 Saginaw	2,516	733	29.1%	\$838	N/A	2,533	731	28.9%	\$785	N/A
74 St. Clair	178	28	15.7%	\$1,347	N/A	1,094	292	26.7%	\$1,026	N/A
75 St. Joseph	49	12	24.5%	\$1,213	N/A	363	97	26.7%	\$1,102	N/A
76 Sanilac	373	108	29.0%	\$779	N/A	171	31	18.1%	\$1,128	N/A
77 Schoolcraft	1,138	309	27.2%	\$1,018	N/A	44	9	20.5%	\$1,141	N/A
78 Shiawassee	358	89	24.9%	\$1,146	N/A	358	117	32.7%	\$848	N/A
79 Tuscola	287	83	28.9%	\$1,133	N/A	264	81	30.7%	\$1,120	N/A
80 Van Buren	577	179	31.0%	\$1,136	N/A	562	161	28.6%	\$1,169	N/A
81 Washtenaw	1,323	382	28.9%	\$1,016	N/A	1,278	382	29.9%	\$1,007	N/A
82 Wayne	33,027	7,175	21.7%	\$843	N/A	32,757	7,302	22.3%	\$860	N/A
83 Wexford/Miss.**	339	93	27.4%	\$1,065	N/A	332	90	27.1%	\$320	N/A
TOTAL	79,457	20,166	25.4%	\$954	7.2%	78,215	20,020	25.6%	\$947	N/A

* See pages 19-21 for CY 2007 average monthly unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).
Missaukee and Wexford data are reported as Wexford.

*** Mecosta & Osceola data are reported together as "Mecosta County" data.

FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER AND DECEMBER 2007

WAYNE COUNTY DISTRICT OFFICES	SEPTEMBER 2007					OCTOBER 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
ZONE VII										
15 Greysdale	2,915	628	21.5%	\$936	N/A	2,860	652	22.8%	\$954	N/A
17 Greenfield/Joy	2,415	394	16.3%	\$820	N/A	2,433	413	17.0%	\$826	N/A
18 Taylor	1,317	273	20.7%	\$1,112	N/A	1,336	285	21.3%	\$1,109	N/A
19 Inkster	2,275	515	22.6%	\$958	N/A	2,242	533	23.8%	\$1,005	N/A
35 Schoolcraft	4,384	939	21.4%	\$824	N/A	4,244	945	22.3%	\$844	N/A
Wayne Other Distribution	1,400	312	22.3%	\$765	N/A	1,360	309	22.7%	\$773	N/A
Total	14,706	3,061	20.8%	N/A	N/A	14,475	3,137	21.7%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,706	517	19.1%	\$760	N/A	2,638	535	20.3%	\$762	N/A
43 Glendale	2,322	514	22.1%	\$847	N/A	2,327	511	22.0%	\$845	N/A
49 Grand River/Warren	3,615	830	23.0%	\$822	N/A	3,590	858	23.9%	\$850	N/A
55 Hamtramck	1,023	253	24.7%	\$903	N/A	1,006	262	26.0%	\$915	N/A
57 Medbury	2,693	627	23.3%	\$852	N/A	2,636	585	22.2%	\$854	N/A
59 McNichols/Goddard	1,667	397	23.8%	\$774	N/A	1,665	403	24.2%	\$790	N/A
73 Forrest/Ellery	1,591	391	24.6%	\$871	N/A	1,638	405	24.7%	\$912	N/A
76 Wayne/Gratiot	2,704	585	21.6%	\$702	N/A	2,782	606	21.8%	\$714	N/A
Total	18,321	4,114	22.5%	N/A	N/A	18,282	4,165	22.8%	N/A	N/A
WAYNE CO. TOTAL**	33,027	7,175	21.7%	\$843	8.6%	32,757	7,302	22.3%	\$860	N/A
OUTSTATE TOTAL	46,430	12,991	28.0%	N/A	N/A	45,458	12,718	28.0%	N/A	N/A
STATEWIDE TOTAL	79,457	20,166	25.4%	\$954	N/A	78,215	20,020	25.6%	\$947	N/A

* See pages 19-21 for CY 2007 average monthly unemployment rates.

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

<cl>td/welfare Reform/WRDM Report Oct-Dec 07/16-21 fip spreads.xls/02-06-2008

**FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER AND DECEMBER 2007**

COUNTY	NOVEMBER 2007					DECEMBER 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
1 Alcona	27	6	22.2%	\$876	N/A	24	6	25.0%	\$810	10.1%
2 Alger	25	12	48.0%	\$1,316	N/A	23	8	34.8%	\$1,164	8.4%
3 Allegan	389	111	28.5%	\$1,015	N/A	379	88	23.2%	\$985	6.4%
4 Alpena	195	50	25.6%	\$833	N/A	196	51	26.0%	\$779	8.5%
5 Antrim	31	4	12.9%	\$1,104	N/A	35	5	14.3%	\$985	7.9%
6 Arenac	107	20	18.7%	\$1,052	N/A	113	24	21.2%	\$913	10.2%
7 Baraga	53	12	22.6%	\$563	N/A	56	15	26.8%	\$603	12.8%
8 Barry	228	62	27.2%	\$973	N/A	221	59	26.7%	\$980	5.4%
9 Bay	737	203	27.5%	\$921	N/A	737	209	28.4%	\$911	7.0%
10 Benzie	49	14	28.6%	\$1,181	N/A	48	14	29.2%	\$1,013	7.9%
11 Berrien	1,366	348	25.5%	\$1,011	N/A	1,371	313	22.8%	\$977	6.9%
12 Branch	316	111	35.1%	\$1,132	N/A	309	98	31.7%	\$1,107	7.4%
13 Calhoun	1,651	485	29.4%	\$907	N/A	1,659	465	28.0%	\$901	6.9%
14 Cass	284	81	28.5%	\$1,132	N/A	278	73	26.3%	\$1,164	4.9%
15 Charlevoix	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	8.7%
16 Cheboygan	129	37	28.7%	\$1,081	N/A	129	37	28.7%	\$1,083	9.8%
17 Chippewa	158	40	25.3%	\$917	N/A	158	35	22.2%	\$869	8.7%
18 Clare	291	60	20.6%	\$718	N/A	284	55	19.4%	\$771	10.5%
19 Clinton	124	39	31.5%	\$1,414	N/A	121	37	30.6%	\$1,398	5.6%
20 Crawford	79	26	32.9%	\$1,221	N/A	77	19	24.7%	\$1,136	7.9%
21 Delta	165	34	20.6%	\$951	N/A	167	34	20.4%	\$1,014	7.6%
22 Dickinson	47	14	29.8%	\$886	N/A	47	12	25.5%	\$763	6.1%
23 Eaton	352	129	36.6%	\$1,144	N/A	348	119	34.2%	\$1,164	5.3%
24 Emmet	118	28	23.7%	\$1,178	N/A	114	29	25.4%	\$1,148	8.8%
25 Genesee	6,212	1,560	25.1%	\$921	N/A	6,172	1,539	24.9%	\$917	8.5%
26 Gladwin	158	44	27.8%	\$1,038	N/A	153	38	24.8%	\$1,023	10.2%
27 Gogebic	160	32	20.0%	\$577	N/A	164	34	20.7%	\$574	7.8%
28 Grand Traverse	196	66	33.7%	\$1,025	N/A	179	57	31.8%	\$937	6.6%
29 Gratiot	240	85	35.4%	\$934	N/A	244	83	34.0%	\$917	8.6%
30 Hillsdale	206	40	19.4%	\$1,181	N/A	214	40	18.7%	\$1,121	8.7%
31 Houghton	85	24	28.2%	\$652	N/A	86	23	26.7%	\$647	7.2%
32 Huron	134	37	27.6%	\$812	N/A	138	31	22.5%	\$796	7.8%
33 Ingham	1,520	528	34.7%	\$1,214	N/A	1,493	499	33.4%	\$1,195	6.3%
34 Ionia	246	58	23.6%	\$1,153	N/A	248	54	21.8%	\$1,107	7.5%
35 Iosco	141	34	24.1%	\$1,064	N/A	138	31	22.5%	\$984	9.7%
36 Iron	55	27	49.1%	\$737	N/A	62	25	40.3%	\$722	7.3%
37 Isabella	289	88	30.4%	\$971	N/A	281	91	32.4%	\$936	5.3%
38 Jackson	1,004	281	28.0%	\$988	N/A	992	249	25.1%	\$959	7.7%
39 Kalamazoo	1,755	536	30.5%	\$945	N/A	1,768	536	30.3%	\$947	5.4%
40 Kalkaska	88	30	34.1%	\$1,370	N/A	81	27	33.3%	\$1,250	8.0%
41 Kent	4,161	1,123	27.0%	\$944	N/A	4,077	1,131	27.7%	\$943	5.9%
42 Keweenaw	6	0	0.0%	\$0	N/A	8	0	0.0%	\$0	10.8%

* See pages 19-21 for CY 2007 average monthly unemployment rates.

FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER AND DECEMBER 2007

COUNTY	NOVEMBER 2007					DECEMBER 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
43 Lake	96	21	21.9%	\$1,263	N/A	93	20	21.5%	\$1,184	11.0%
44 Lapeer	281	74	26.3%	\$1,108	N/A	268	64	23.9%	\$1,139	8.3%
45 Leelanau	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	5.4%
46 Lenawee	418	131	31.3%	\$1,171	N/A	410	123	30.0%	\$1,205	7.9%
47 Livingston	202	55	27.2%	\$1,466	N/A	190	47	24.7%	\$1,489	5.7%
48 Luce	53	12	22.6%	\$659	N/A	54	16	29.6%	\$780	8.8%
49 Mackinac	20	0	0.0%	\$0	N/A	20	1	5.0%	\$121	10.0%
50 Macomb	2,992	768	25.7%	\$1,087	N/A	2,988	730	24.4%	\$1,051	7.4%
51 Manistee	125	26	20.8%	\$772	N/A	120	22	18.3%	\$790	8.4%
52 Marquette	190	31	16.3%	\$753	N/A	186	36	19.4%	\$757	6.3%
53 Mason	168	47	28.0%	\$1,030	N/A	176	51	29.0%	\$890	7.9%
54 Mecosta	287	46	16.0%	\$1,029	N/A	285	44	15.4%	\$1,100	7.5%
55 Menominee	54	15	27.8%	\$1,049	N/A	57	18	31.6%	\$828	5.8%
56 Midland	367	96	26.2%	\$874	N/A	360	90	25.0%	\$875	5.7%
57 Missaukee	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	8.3%
58 Monroe	657	139	21.2%	\$1,222	N/A	668	130	19.5%	\$1,201	6.8%
59 Montcalm	309	76	24.6%	\$849	N/A	309	66	21.4%	\$789	11.4%
60 Montmorency	49	15	30.6%	\$1,012	N/A	52	12	23.1%	\$929	12.8%
61 Muskegon	2,847	773	27.2%	\$858	N/A	2,854	770	27.0%	\$848	7.3%
62 Newaygo	274	84	30.7%	\$975	N/A	283	82	29.0%	\$952	7.8%
63 Oakland	3,643	1,033	28.4%	\$1,068	N/A	3,574	967	27.1%	\$1,049	6.1%
64 Oceana	271	101	37.3%	\$1,111	N/A	259	76	29.3%	\$951	8.4%
65 Ogemaw	205	65	31.7%	\$976	N/A	205	60	29.3%	\$934	8.4%
66 Ontonagon	24	4	16.7%	\$751	N/A	26	5	19.2%	\$701	8.3%
67 Osceola	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	8.0%
68 Oscoda	66	18	27.3%	\$1,000	N/A	67	17	25.4%	\$978	10.4%
69 Otsego	128	50	39.1%	\$756	N/A	137	53	38.7%	\$692	9.1%
70 Ottawa	459	118	25.7%	\$1,065	N/A	447	114	25.5%	\$1,026	5.6%
71 Presque Isle	44	11	25.0%	\$1,014	N/A	49	13	26.5%	\$965	12.7%
72 Roscommon	149	26	17.4%	\$826	N/A	145	28	19.3%	\$739	9.4%
73 Saginaw	2,495	747	29.9%	\$745	N/A	2,482	738	29.7%	\$710	7.3%
74 St. Clair	1,065	263	24.7%	\$1,004	N/A	1,085	265	24.4%	\$970	8.9%
75 St. Joseph	362	97	26.8%	\$1,076	N/A	360	83	23.1%	\$1,033	6.1%
76 Sanilac	174	31	17.8%	\$1,129	N/A	176	29	16.5%	\$1,119	8.9%
77 Schoolcraft	42	6	14.3%	\$794	N/A	39	4	10.3%	\$541	10.7%
78 Shiawassee	340	108	31.8%	\$894	N/A	338	108	32.0%	\$904	8.2%
79 Tuscola	265	81	30.6%	\$1,046	N/A	255	74	29.0%	\$1,022	8.6%
80 Van Buren	542	142	26.2%	\$1,117	N/A	548	123	22.4%	\$1,072	6.9%
81 Washtenaw	1,237	365	29.5%	\$976	N/A	1,221	362	29.6%	\$986	4.8%
82 Wayne	32,274	7,399	22.9%	\$873	N/A	32,040	7,305	22.8%	\$870	8.6%
83 Wexford	320	71	22.2%	\$999	N/A	319	73	22.9%	\$939	8.6%
TOTAL	77,071	19,664	25.5%	\$939	N/A	76,537	19,112	25.0%	\$924	7.2%

* See pages 19-21 for CY 2007 average monthly unemployment rates.

**FIP EARNED INCOME CASES (Continued)
SEPTEMBER, OCTOBER, NOVEMBER AND DECEMBER 2007**

WAYNE COUNTY DISTRICT OFFICES	NOVEMBER 2007					DECEMBER 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
ZONE VII										
15 Greyscale	2,884	690	23.9%	\$943	N/A	2,882	681	23.6%	\$924	N/A
17 Greenfield/Joy	2,398	431	18.0%	\$839	N/A	2,349	426	18.1%	\$857	N/A
18 Taylor	1,354	297	21.9%	\$1,098	N/A	1,320	277	21.0%	\$1,081	N/A
19 Inkster	2,224	523	23.5%	\$1,045	N/A	2,192	520	23.7%	\$1,038	N/A
35 Schoolcraft	3,966	921	23.2%	\$884	N/A	3,954	936	23.7%	\$880	N/A
Wayne Other Distribution	1,332	319	23.9%	\$785	N/A	1,271	302	23.8%	\$815	N/A
Total	14,158	3,181	22.5%	N/A	N/A	13,968	3,142	22.5%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,565	540	21.1%	\$782	N/A	2,558	544	21.3%	\$804	N/A
43 Glendale	2,286	506	22.1%	\$837	N/A	2,327	491	21.1%	\$823	N/A
49 Grand River/Warren	3,515	892	25.4%	\$857	N/A	3,458	869	25.1%	\$850	N/A
55 Hamtramck	1,013	266	26.3%	\$943	N/A	1,005	267	26.6%	\$952	N/A
57 Medbury/Concord	2,636	587	22.3%	\$865	N/A	2,647	597	22.6%	\$852	N/A
59 McNichols/Goddard	1,661	423	25.5%	\$831	N/A	1,612	419	26.0%	\$830	N/A
73 Forrest/Ellery	1,631	418	25.6%	\$922	N/A	1,619	394	24.3%	\$916	N/A
76 Wayne/Gratiot	2,809	586	20.9%	\$696	N/A	2,846	582	20.4%	\$688	N/A
Total	18,116	4,218	23.3%	N/A	N/A	18,072	4,163	23.0%	N/A	N/A
WAYNE CO. TOTAL**	32,274	7,399	22.9%	\$873	N/A	32,040	7,305	22.8%	\$870	8.6%
OUTSTATE TOTAL	44,797	12,265	27.4%	N/A	N/A	44,497	11,807	26.5%	N/A	N/A
STATEWIDE TOTAL	77,071	19,664	25.5%	\$939	N/A	76,537	19,112	25.0%	\$924	7.2%

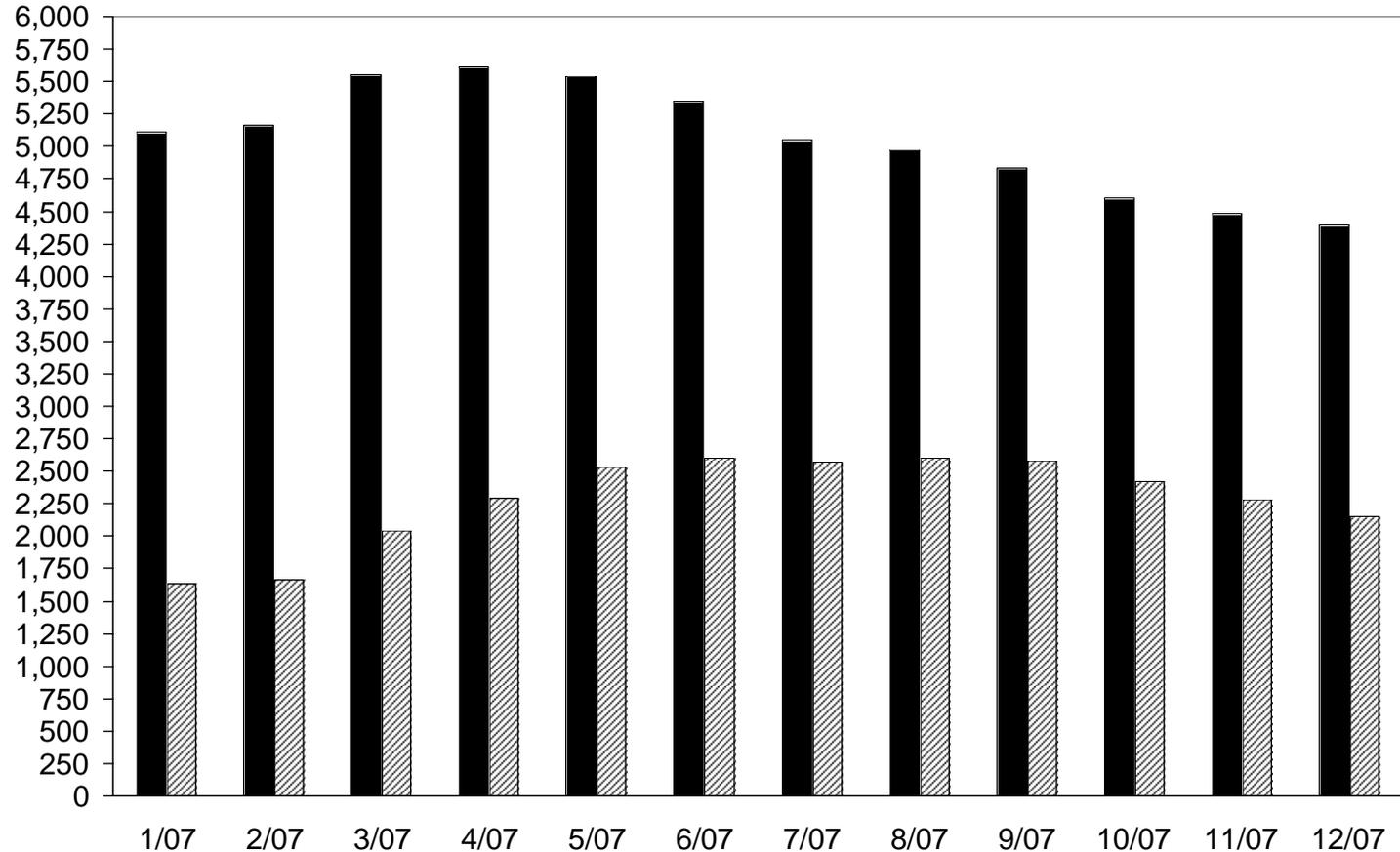
* See pages 19-21 for CY 2007 average monthly unemployment rates.

** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: January 2007 - December 2007

Number of Cases



■ Total Cases	5,109	5,163	5,549	5,615	5,539	5,342	5,057	4,975	4,837	4,602	4,488	4,396
▨ Cases With Earned Income	1,632	1,669	2,045	2,296	2,536	2,597	2,568	2,601	2,577	2,419	2,278	2,157
Percent With Earned Income	31.9%	32.3%	36.9%	40.9%	45.8%	48.6%	50.8%	52.3%	53.3%	52.6%	50.8%	49.1%
Average Earnings	\$735	\$775	\$907	\$1,044	\$1,152	\$1,220	\$1,263	\$1,289	\$1,300	\$1,272	\$1,264	\$1,222

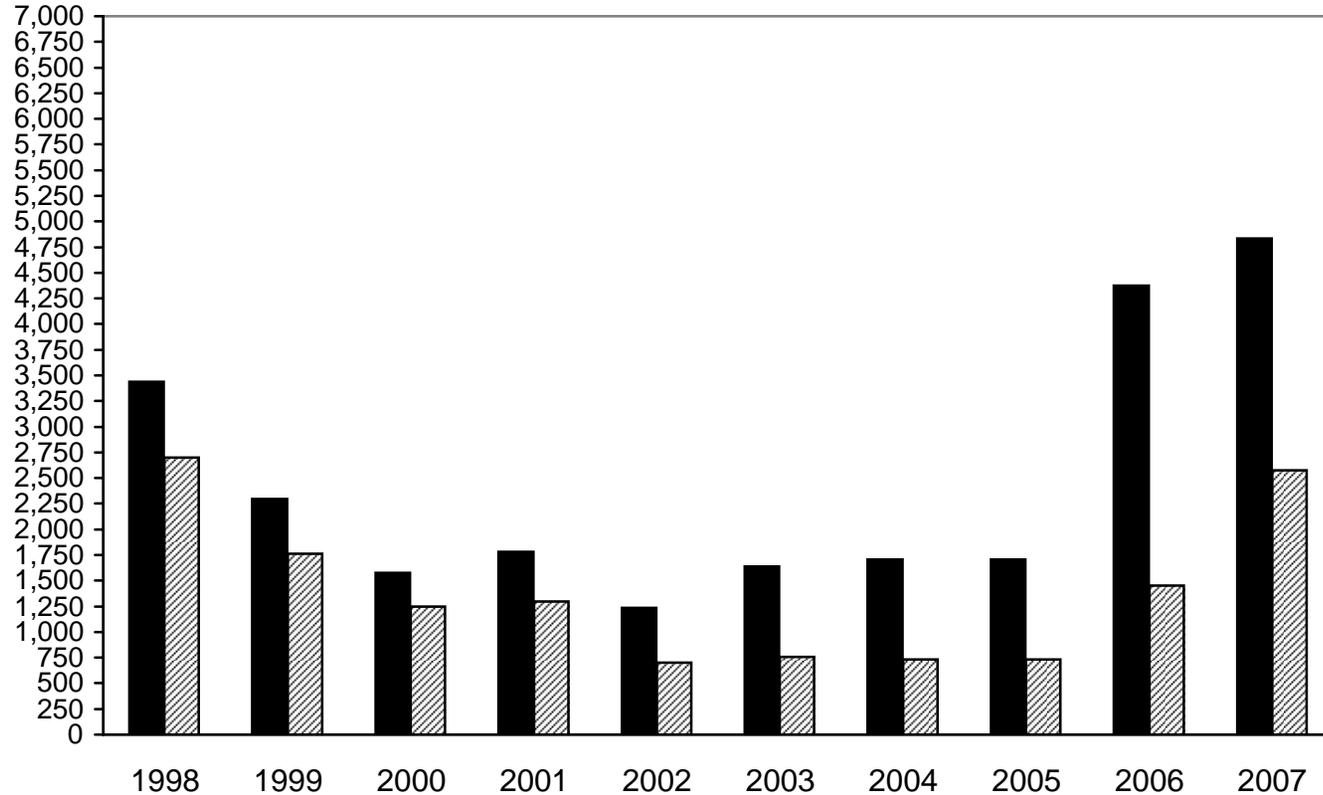
- FIP two-parent cases significantly decreased from January - December 2007, while earned incomes rates and amounts increased.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September 1998 - September 2007

Number of Cases



■ Total Cases	3,435	2,299	1,579	1,781	1,238	1,638	1,705	1,705	4,372	4,837
▨ Cases With Earned Income	2,698	1,764	1,250	1,296	702	754	735	735	1,450	2,577
Percent With Earned Income	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%	43.1%	33.2%	53.3%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$837	\$837	\$796	\$1,300

- The percentage of two-parent FIP cases with earned income in September 2007 was the highest since FY 2002.

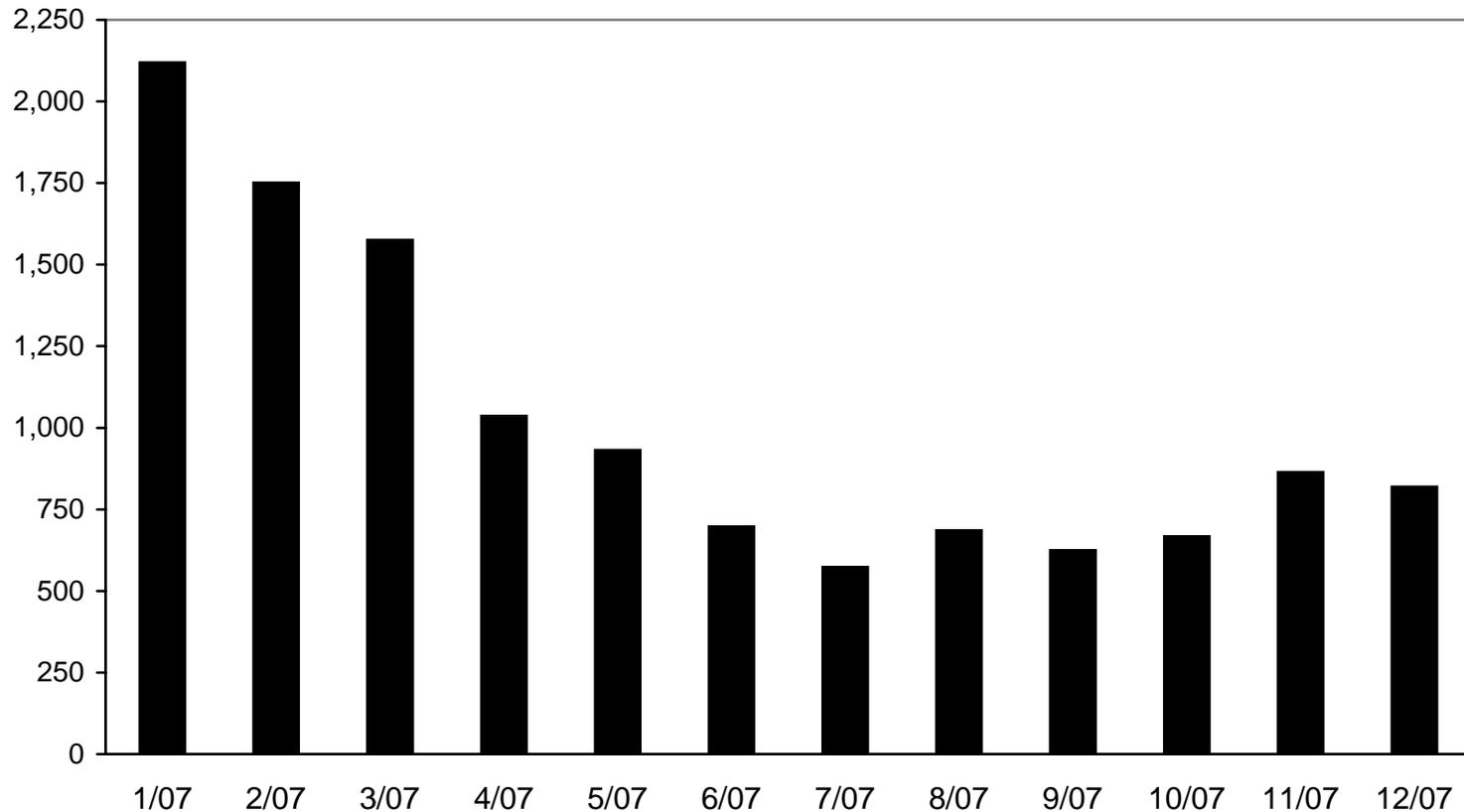
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FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

January 2007 - December 2007

Number of Cases



Total Closures	7,021	6,632	6,403	6,816	7,095	6,703	6,816	7,095	6,703	6,089	7,272	6,360
■ Total Closed With EI	2,119	1,751	1,576	1,036	932	697	573	686	625	667	864	819
% of All Closures	30.2%	26.4%	24.6%	15.2%	13.1%	10.4%	8.4%	9.7%	9.3%	11.0%	11.9%	12.9%

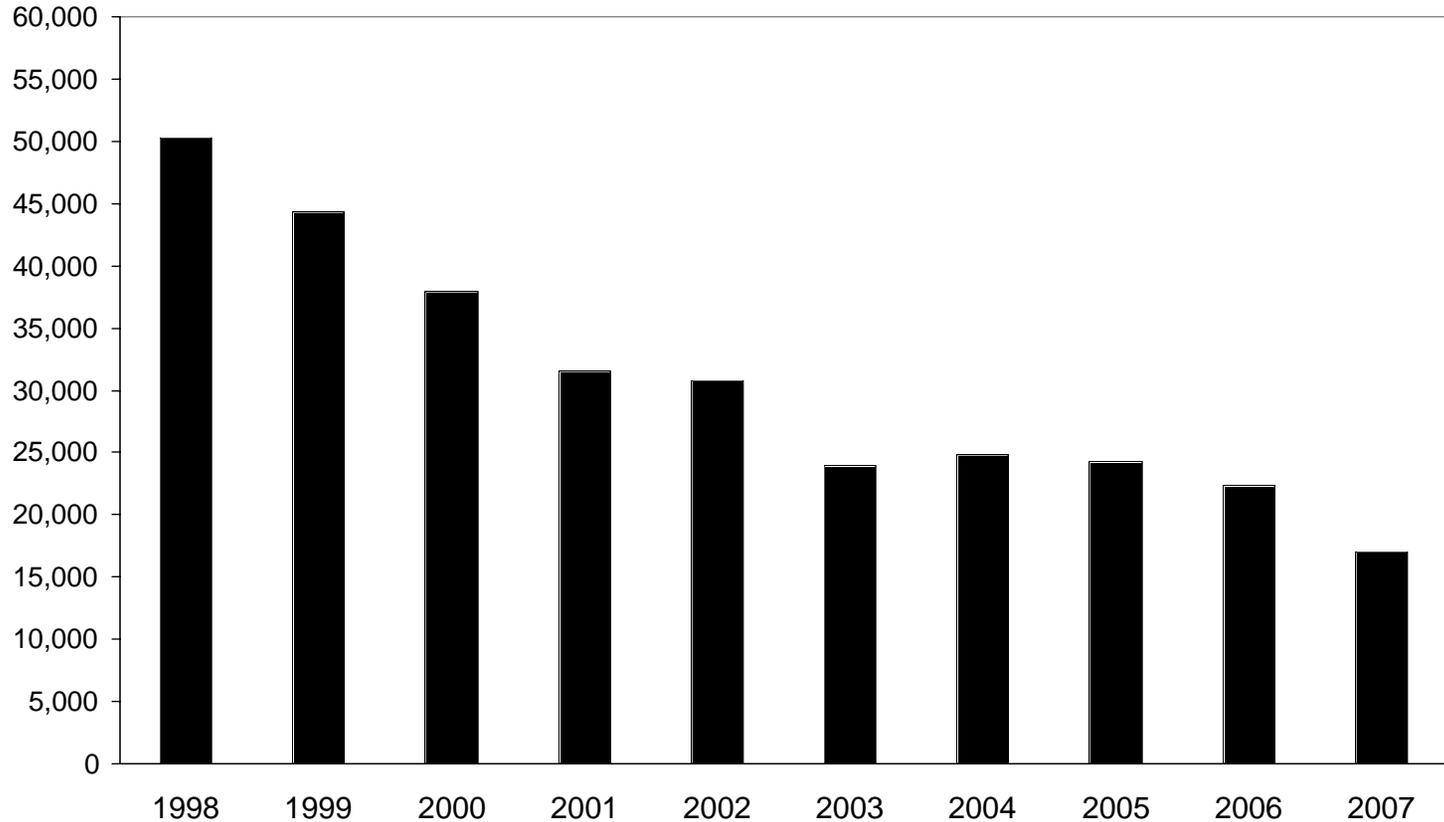
- Case closures due to excess earnings averaged 15.3% over the last 12-months. Relatively fewer cases are closing due to earnings, as those cases will now remain open under Michigan's Extended FIP policy (EFIP).

Note: EFIP cases are those that would have otherwise closed due to earnings but remain open for six additional months and receive a \$10 grant for each of those months. EFIP provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the monthly case count, Michigan increases the percentage of cases meeting state and federal work requirements. December 2007 caseload totals: Regular-FIP = 77,666; EFIP = 6,152; Total-FIP = 80,818.

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI) FY 1998 - FY 2007

Number of Cases



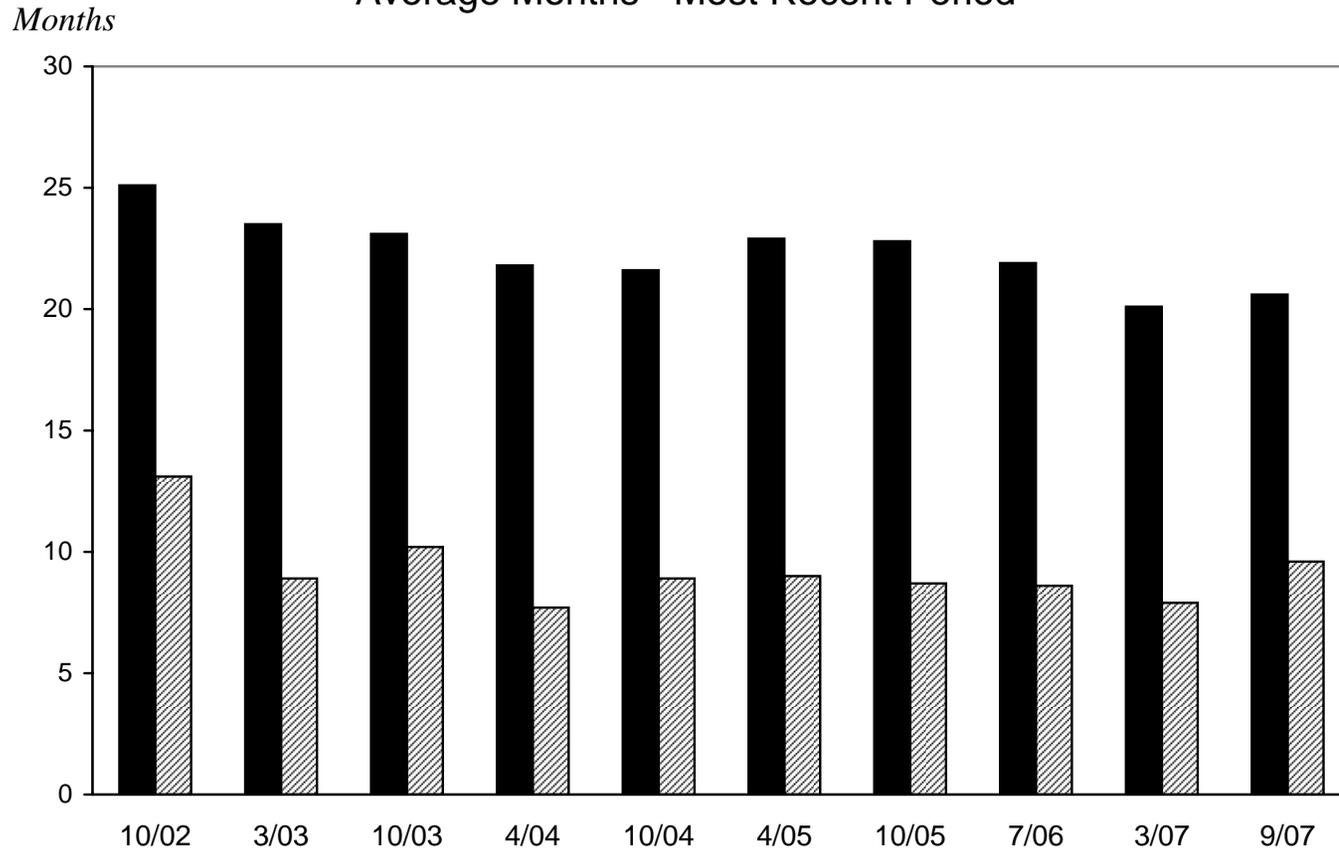
Total Closures	103,246	107,112	90,543	78,594	70,819	65,357	73,997	72,131	71,675	82,648
■ Total Closed With EI	50,345	44,356	37,924	31,520	30,798	24,021	24,837	24,321	22,433	17,039
% of All Closures	48.8%	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%	33.7%	31.3%	20.6%

- Case closures due to earnings in FY 2007 are lower than in previous years due to Michigan's Extended FIP (EFIP) policy that went into effect in January 2007.

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FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance
Average Months - Most Recent Period



■ Non 2-Parent Cases	25.1	23.5	23.1	21.8	21.6	22.9	22.8	21.9	20.1	20.6
▨ 2-Parent Cases	13.1	8.9	10.2	7.7	8.9	9.0	8.7	8.6	7.9	9.6

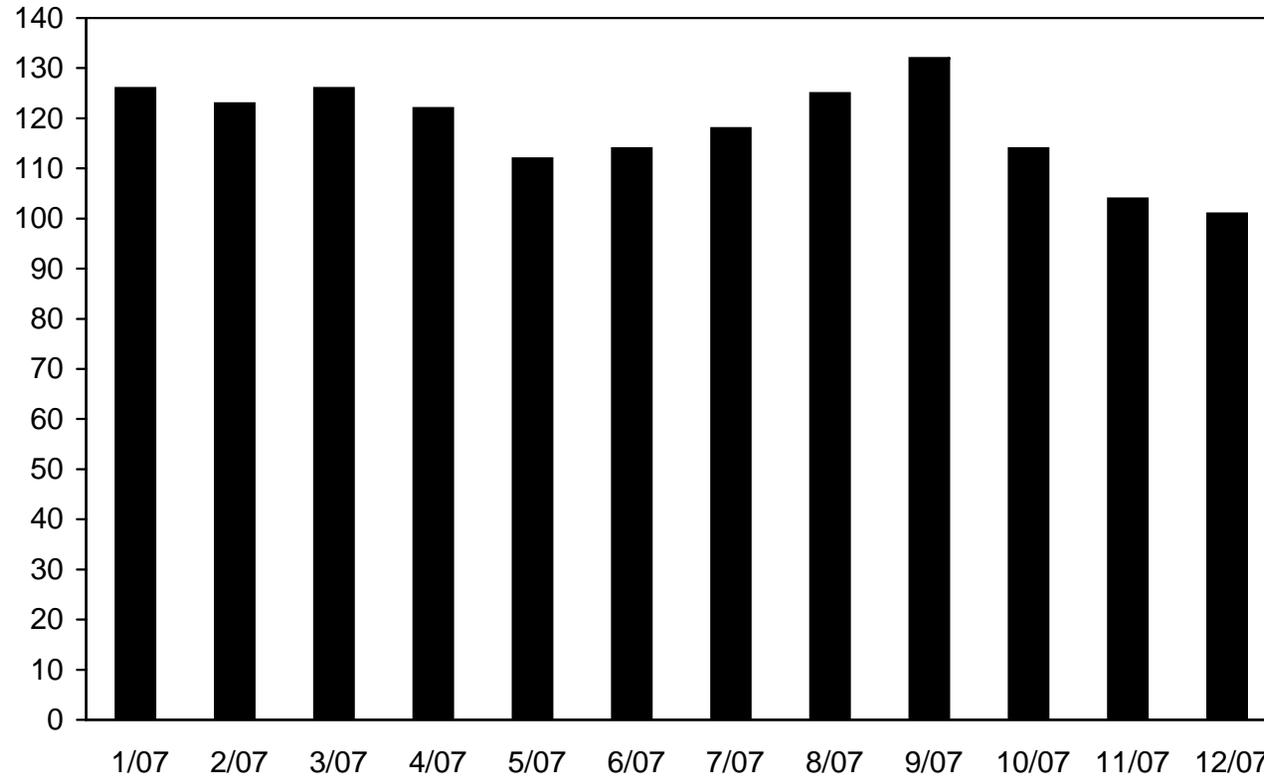
Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 4/08.

[clerkal]rl/Welfare Reform/WRDM Report Oct-Dec 08/26-length

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18 January 2007 - December 2007

Number of Cases



■ Case With Grantee < 18	126	123	126	122	112	114	118	125	132	114	104	101
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- The FIP program has a very small number of minor parent grantee cases.
Point-in time data.

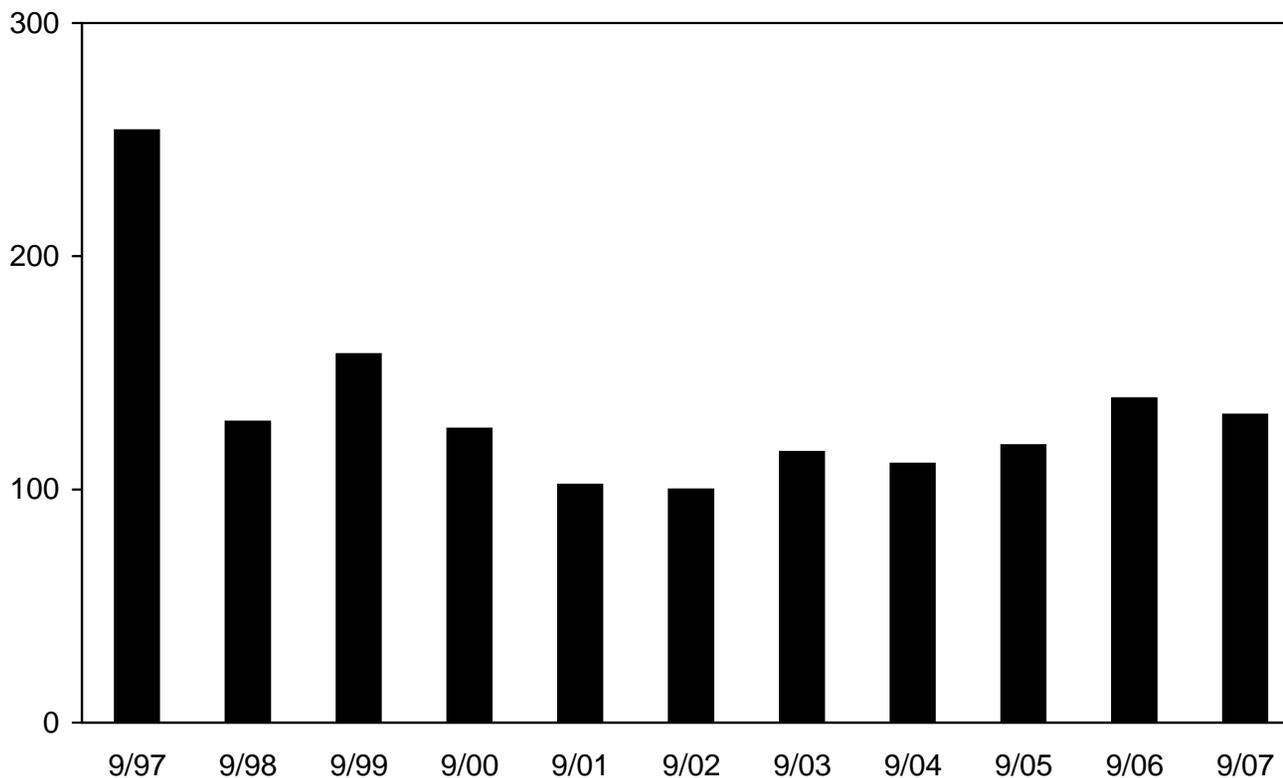
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FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1997 - 2007

Number of Cases



■ Case With Grantee < 18	254	129	158	126	102	100	116	111	119	139	132
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- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

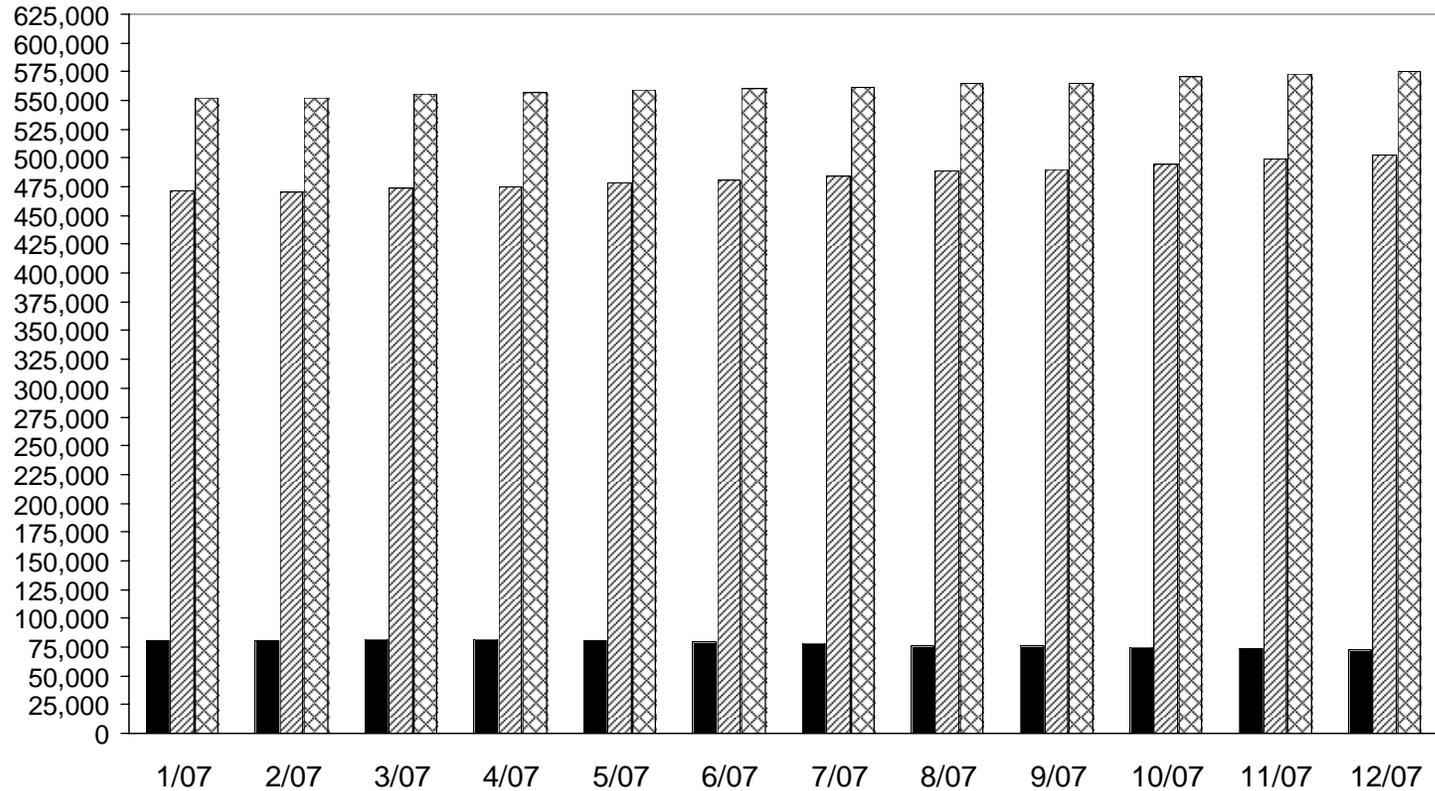
Point-in time data.

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FOOD ASSISTANCE HOUSEHOLDS

January 2007 - December 2007

Number of Households



■ FA and Other Benefits*	80,963	81,285	81,377	81,860	80,721	79,455	78,173	76,261	75,904	75,345	73,939	72,885
▨ Food Assistance Only	471,172	470,696	474,061	475,579	478,814	481,248	483,907	489,030	489,684	494,931	498,830	502,826
▩ Total FA Households	552,135	551,981	555,438	557,439	559,535	560,703	562,080	565,291	565,588	570,276	572,769	575,711

- Food Assistance caseloads have steadily increased over the last twelve months. Food Assistance Program cases are at all time record levels. While "FAP and Other Benefit cases" have moderately decreased over the last quarter, Food Assistance-Only caseloads have steadily increased. Total FAP household and recipients totals are at all time record levels.

* *Other Benefits are FIP or State Disability Assistance.*

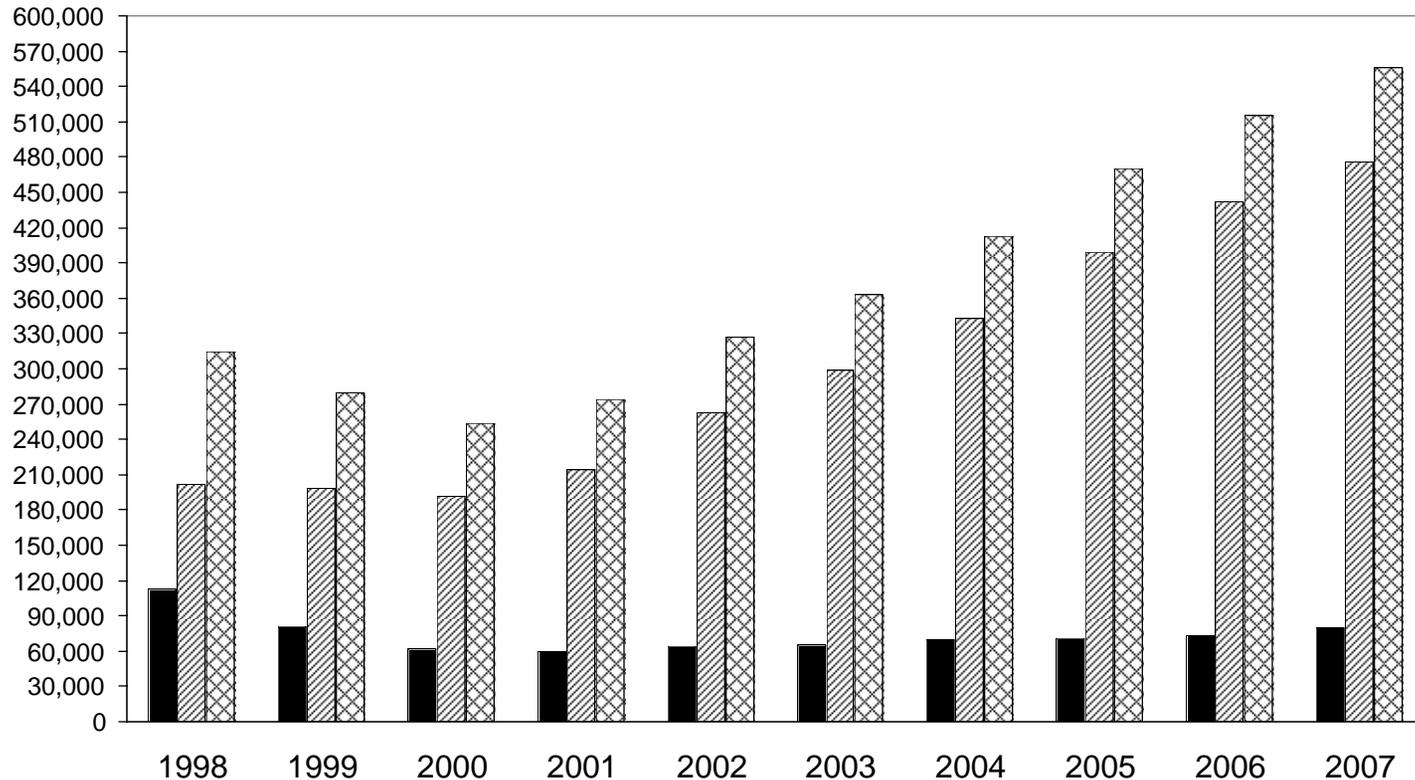
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FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

FY 1998 - FY 2007

Number of Households



■ FA and Other Benefits*	112,453	81,070	62,588	59,680	64,222	64,851	69,662	70,838	72,794	79,769
▨ Food Assistance Only	201,659	198,876	191,299	214,845	262,476	298,499	343,004	399,137	442,236	475,975
▩ Total FA Households	314,112	279,946	253,887	274,525	326,698	363,350	412,666	469,975	515,030	555,744

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in PA-FAP and FAP-Only households, total FAP households have been increasing since FY 2000. The FY 2007 average monthly totals are the highest on record, as were first quarter totals in FY 2008.

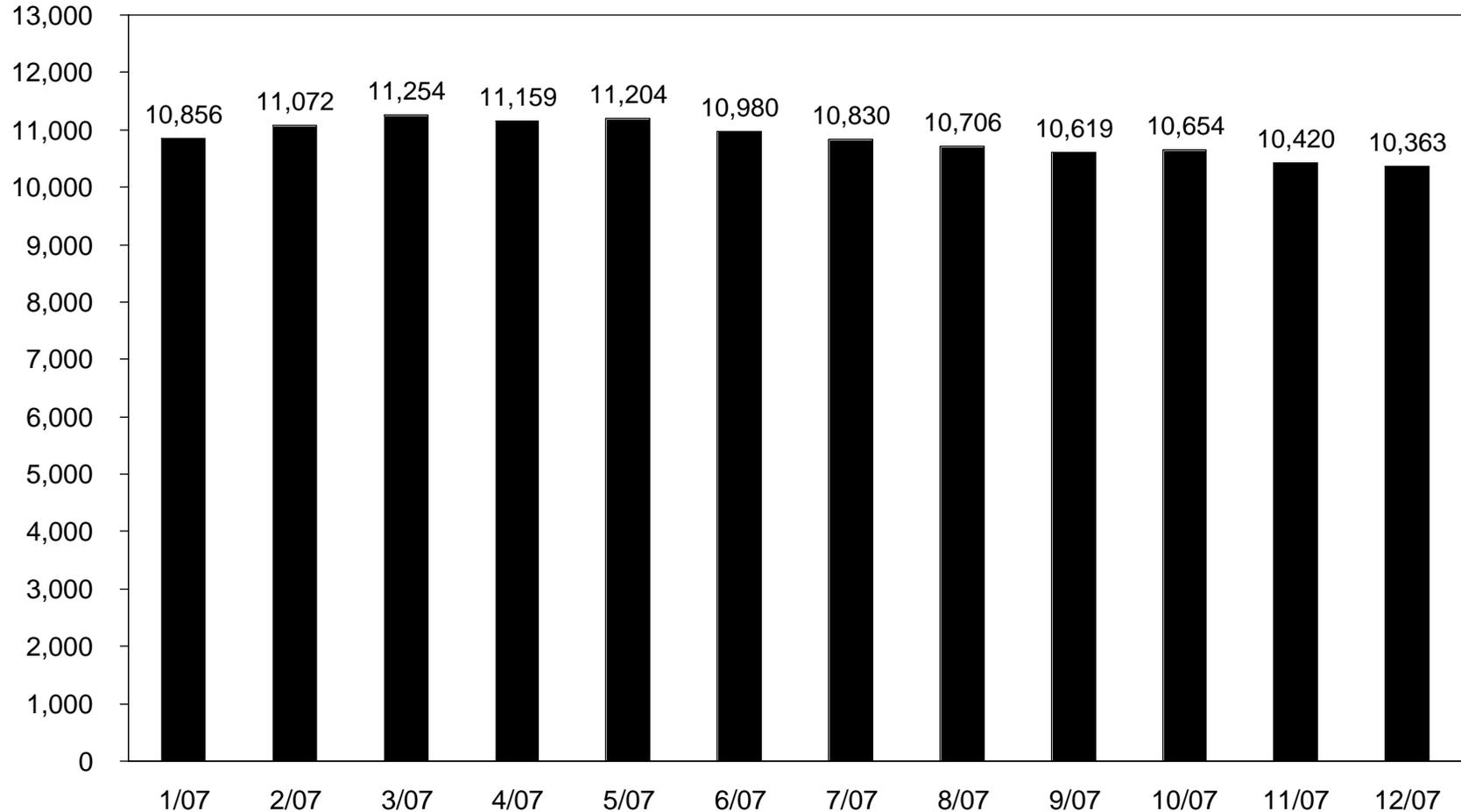
* *Other Benefits are FIP or State Disability Assistance.*

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STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload
January 2007 - December 2007

Caseload



- The March 2007 SDA caseload total was 11,254, the highest on record. Caseload have decreased month-over-month since May 2007. The December total was 10,363.

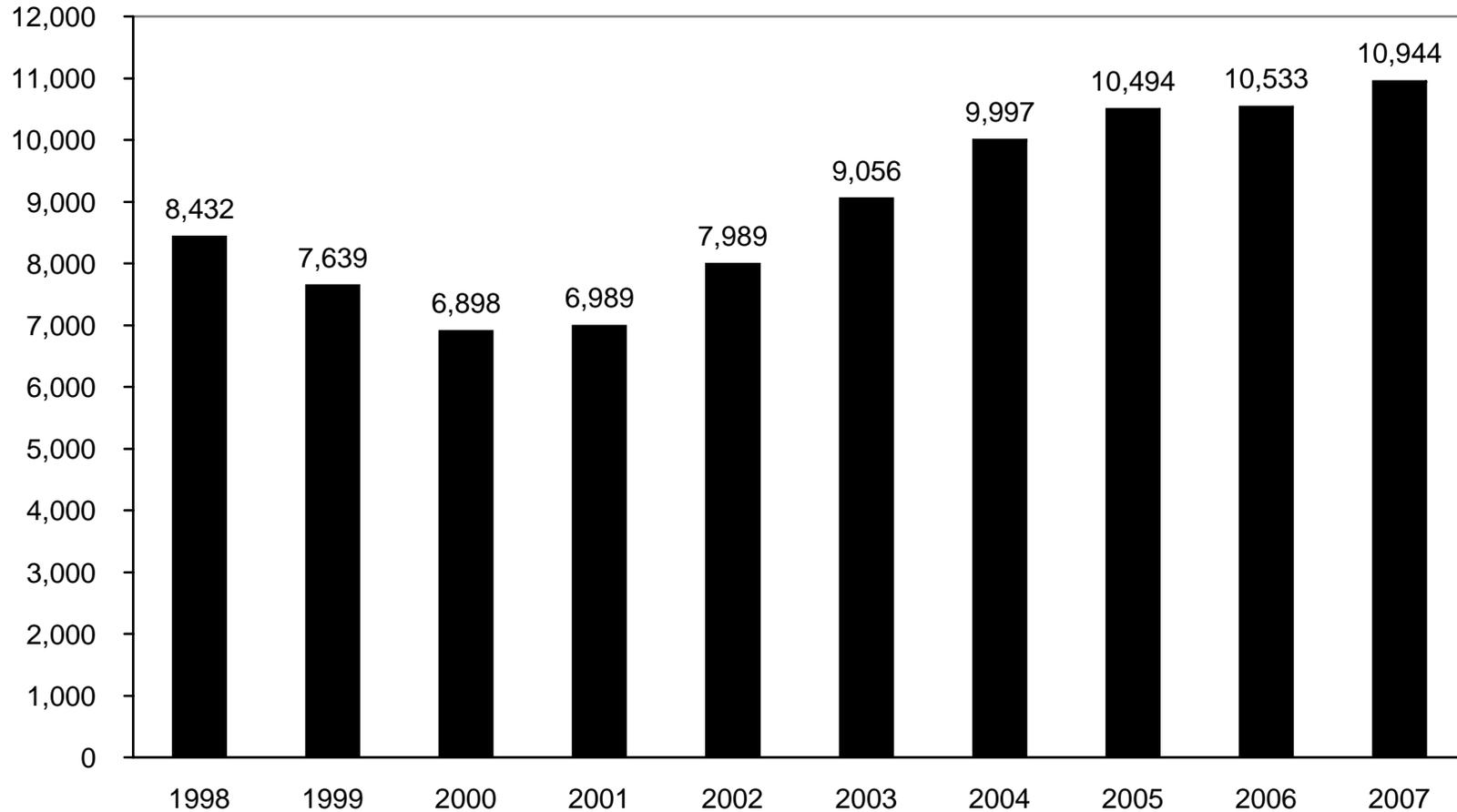
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STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases

FY 1998 - FY 2007

Caseload

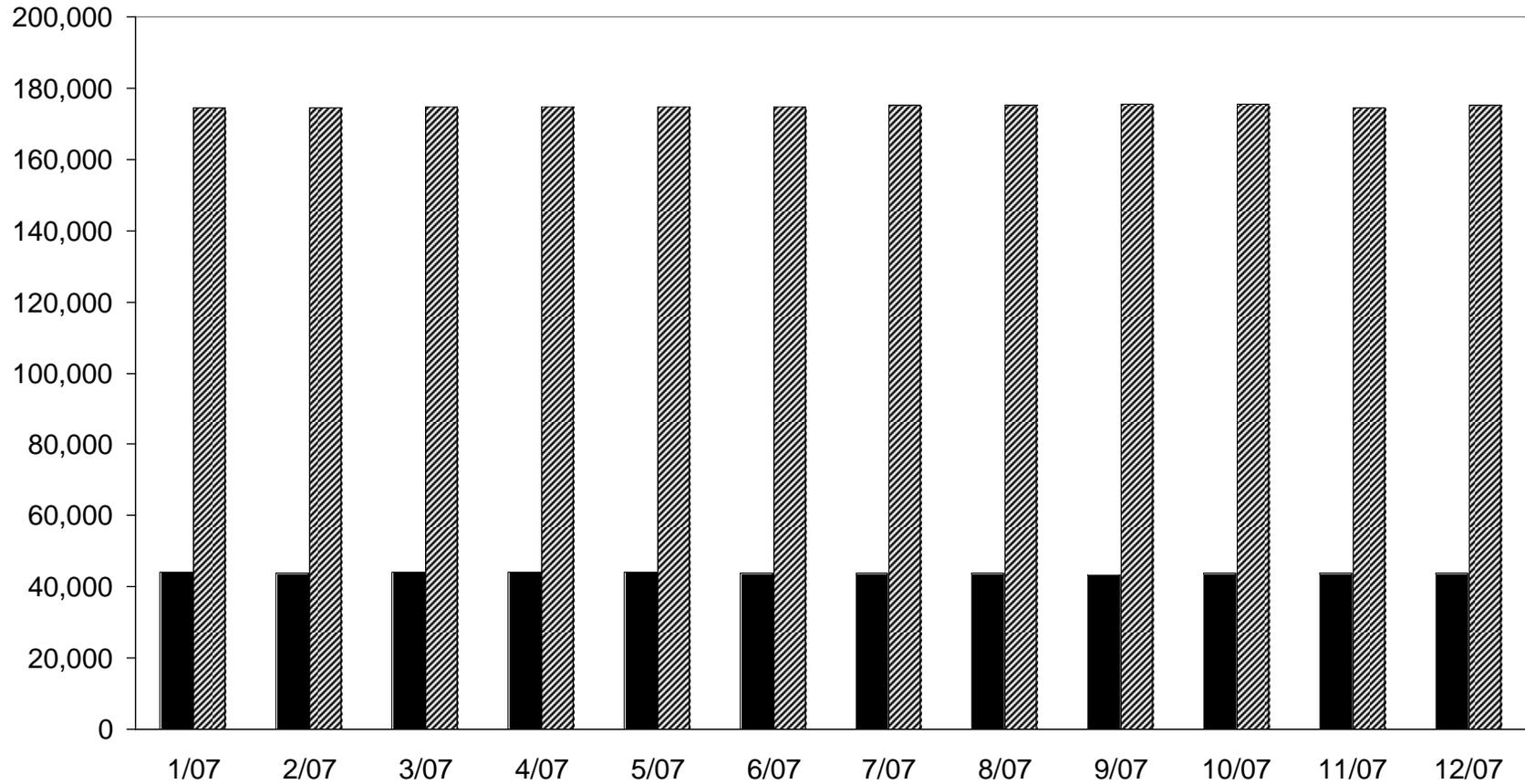


- The FY 2007 caseload average was 10,944, the highest since FY 1991 when Michigan's General Assistance program was eliminated.

SUPPLEMENTAL SECURITY INCOME

Number of Recipients
January 2007 - December 2007

Number of Recipients



■ Children	44,035	43,958	44,118	44,138	43,979	43,760	43,761	43,803	43,595	43,706	43,639	43,897
▨ Adults	174,484	174,639	174,792	174,936	174,891	175,012	175,202	175,259	175,515	175,641	174,398	175,097
Total	218,519	218,597	218,910	219,074	218,870	218,772	218,963	219,062	219,110	219,347	218,037	218,994

- In December, children (under 21) represented 20% of the SSI disabled population.

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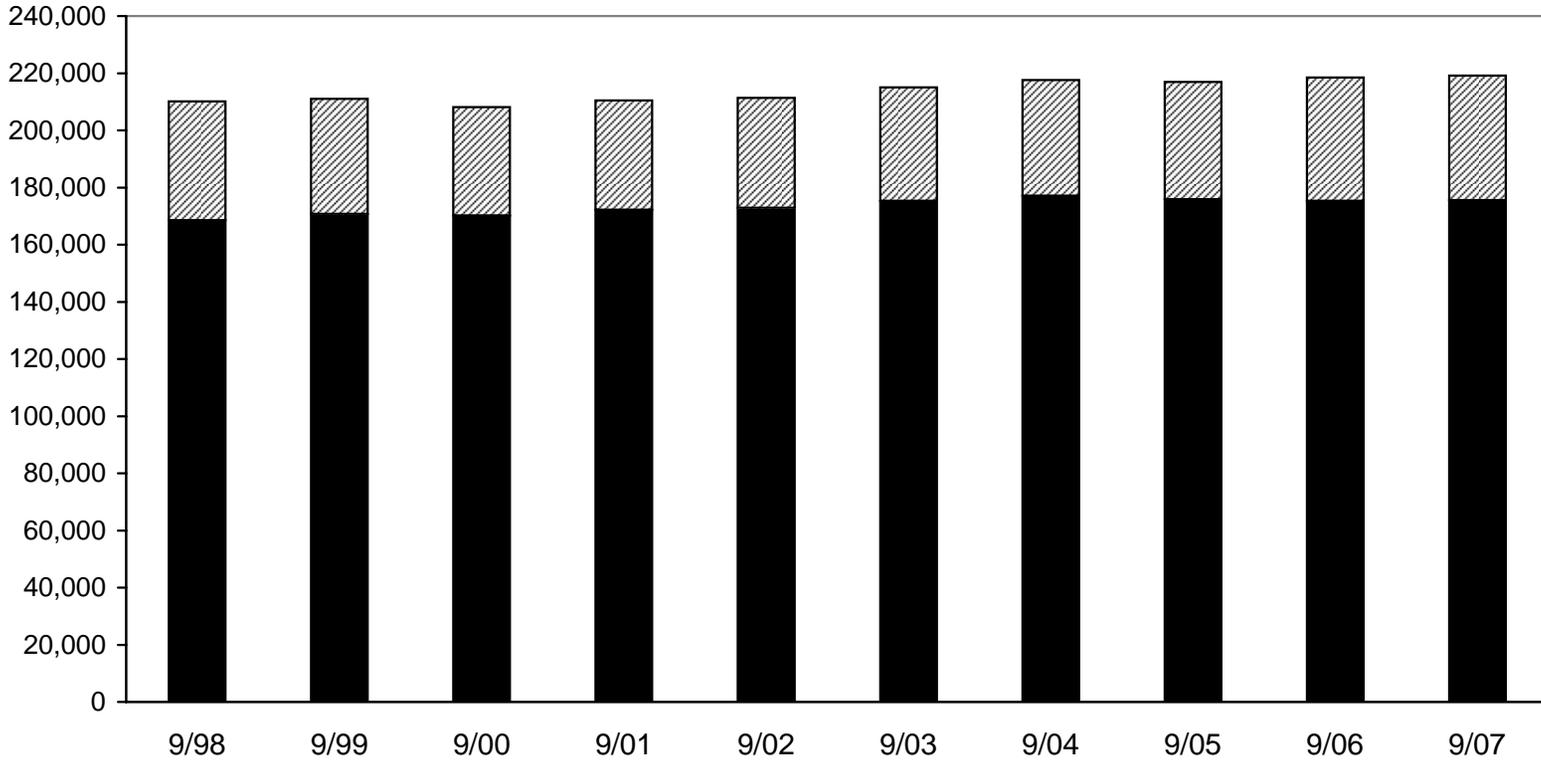
SUPPLEMENTAL SECURITY INCOME

Number of Recipients

Point-In-Time Data

September 1998 - September 2007

Number of Recipients



▨ Children	41,655	40,326	37,926	38,310	38,597	39,772	40,565	41,166	43,215	43,595
■ Adults	168,468	170,730	170,188	172,180	172,789	175,238	177,061	175,818	175,298	175,515
Total	210,123	211,056	208,114	210,490	211,386	215,010	217,626	216,984	218,513	219,110

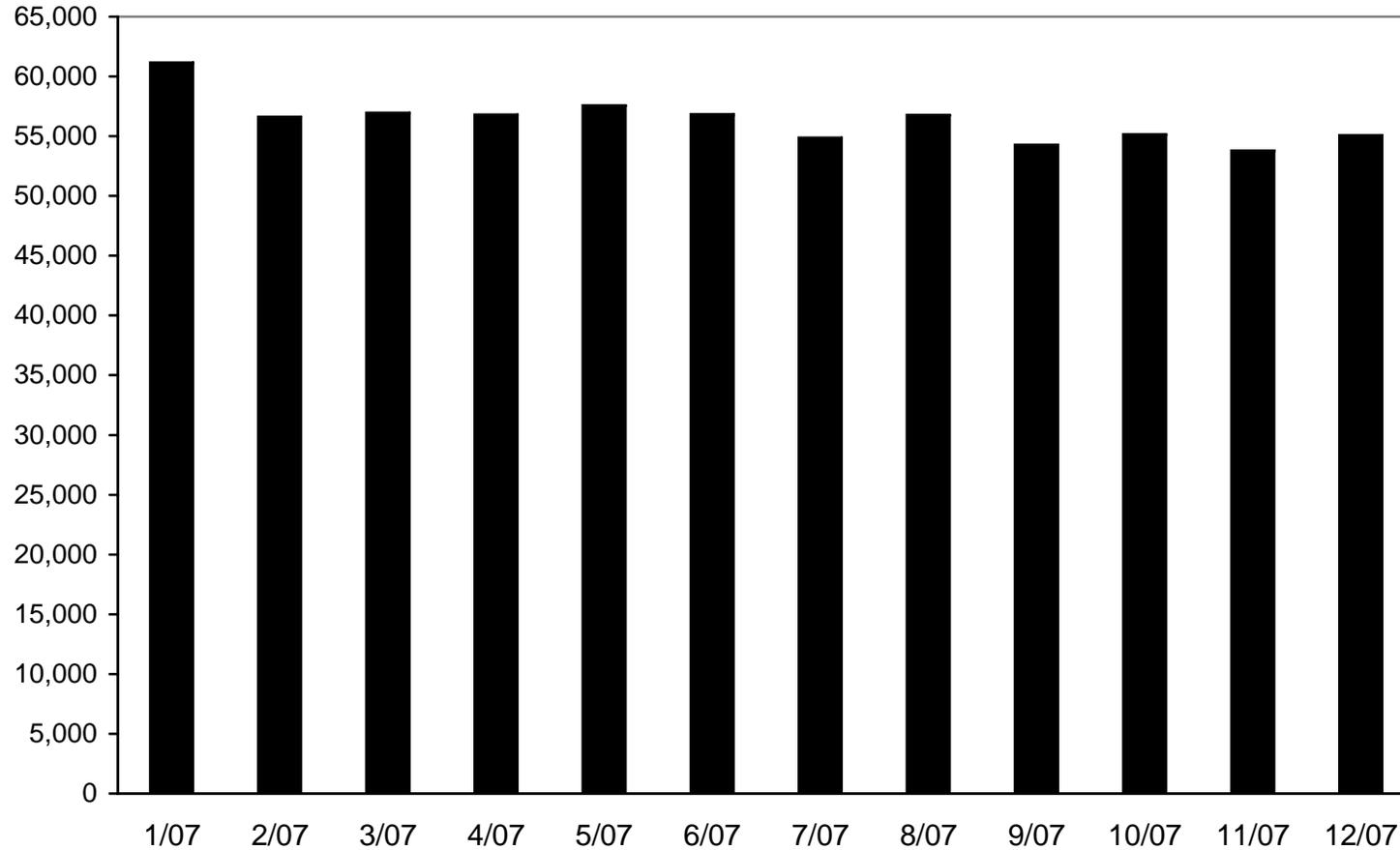
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

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CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

January 2007 - December 2007

Number of Cases



■ Total Caseload	61,174	56,628	56,958	56,820	57,586	56,837	54,867	56,777	54,279	55,158	53,784	55,081
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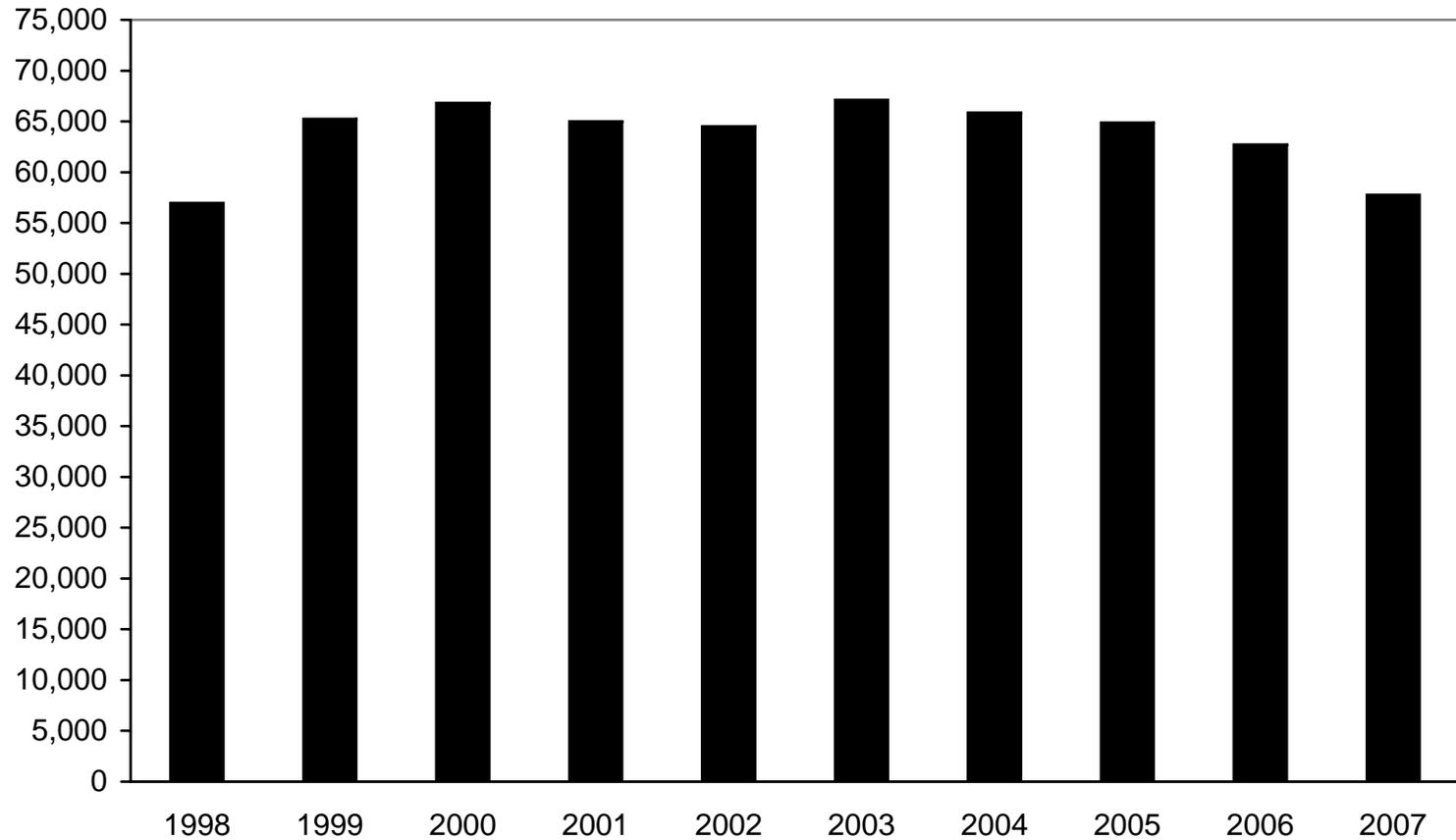
- Michigan's Child Development and Care caseloads (on average) are at their lowest levels since FY 1998.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload

FY 1998 - FY 2007

Number of Cases

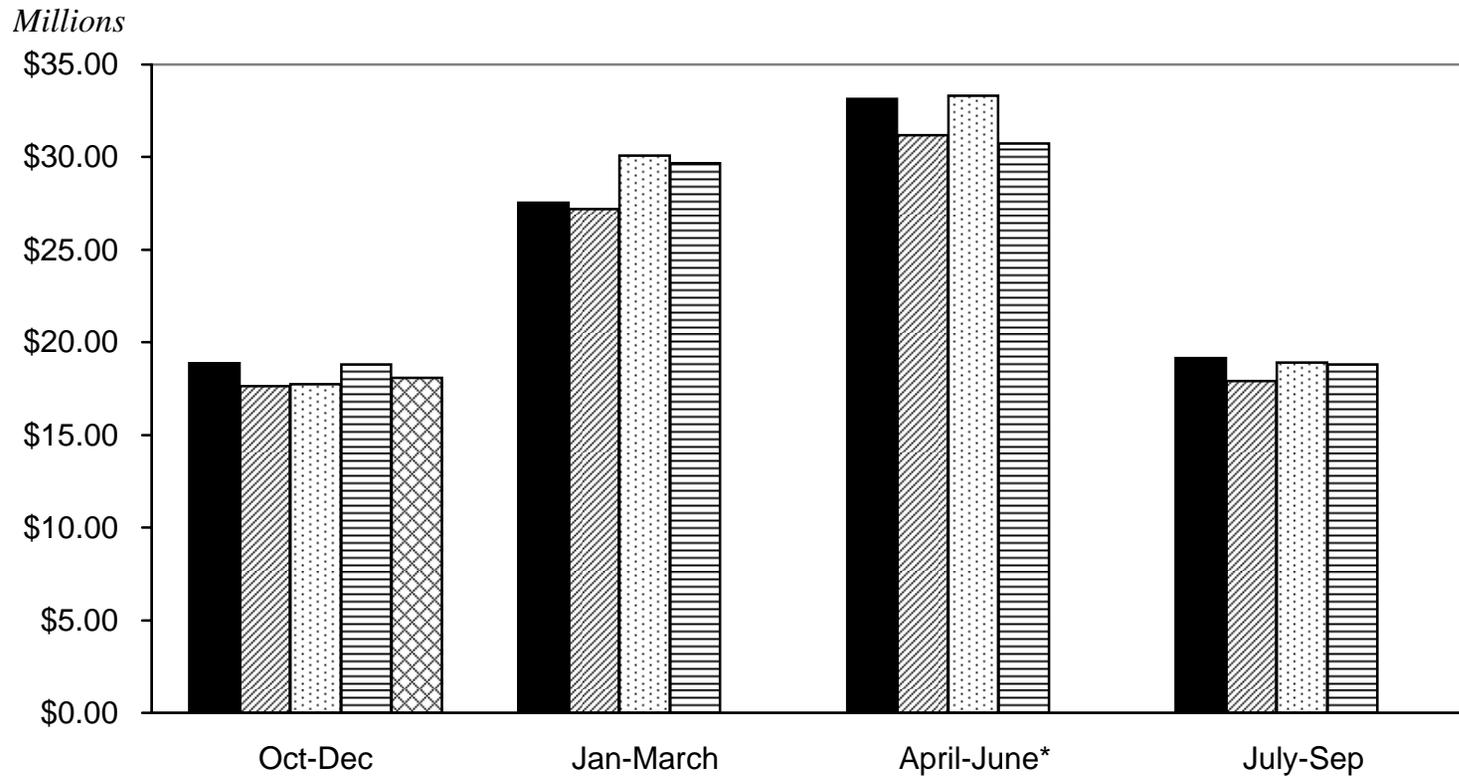


■ Child Care Total	56,976	65,247	66,811	65,008	64,520	67,125	65,875	64,882	62,724	57,774
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- The FY 2007 year-to-date Child Development and Care average monthly caseload is the lowest since FY 1998.

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AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES FY 2004 - FY 2008 (Quarterly Detail)



■ FY 2004	\$18.86	\$27.53	\$33.16	\$19.16
▨ FY 2005	\$17.62	\$27.21	\$31.20	\$17.91
▩ FY 2006	\$17.75	\$30.09	\$33.30	\$18.90
▧ FY 2007	\$18.80	\$29.67	\$30.73	\$18.82
▦ FY 2008	\$18.10	\$0.00	\$0.00	\$0.00

- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 = \$93.9M.

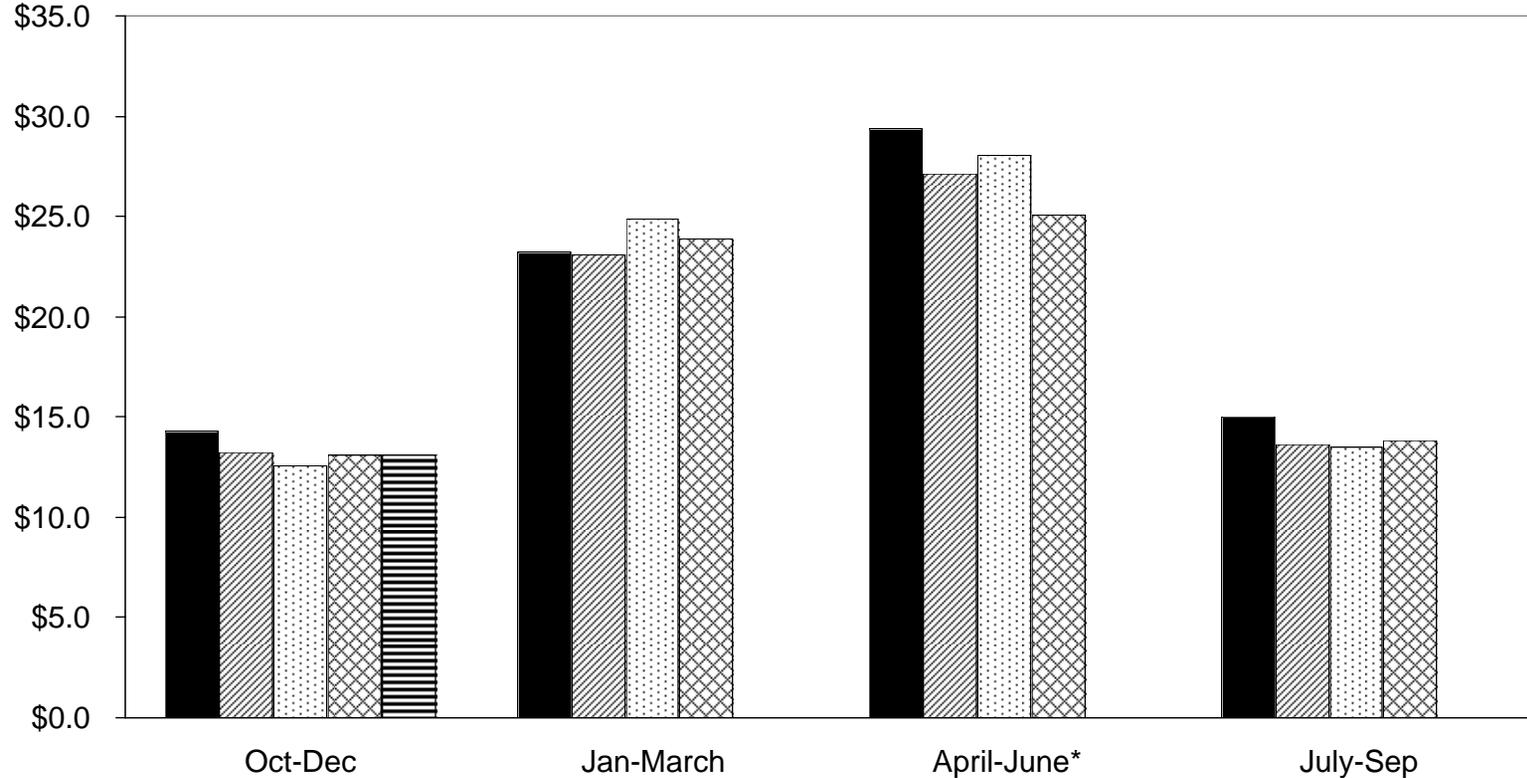
* FY 2006 = \$100.0M; FY 2007 = \$98.023M; FY 2008 = \$18.1M (first Quarter).

Note: Totals are preliminary (before year-end adjustments).

Note : State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES FY 2004 - FY 2008 (Quarterly Detail)

Millions



■	FY 2004	\$14.3	\$23.2	\$29.4	\$15.0
▨	FY 2005	\$13.2	\$23.1	\$27.1	\$13.6
▩	FY 2006	\$12.6	\$24.9	\$28.0	\$13.5
▧	FY 2007	\$13.1	\$23.9	\$25.1	\$13.8
▬	FY 2008	\$13.1	\$0.0	\$0.0	\$0.0

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 = \$77.0M.

* FY 2006 = \$79.0M; FY 2007 = \$75.9M; FY 2008 = \$13.2 (first quarter).

Note: Totals are preliminary prior to year-end adjustments.

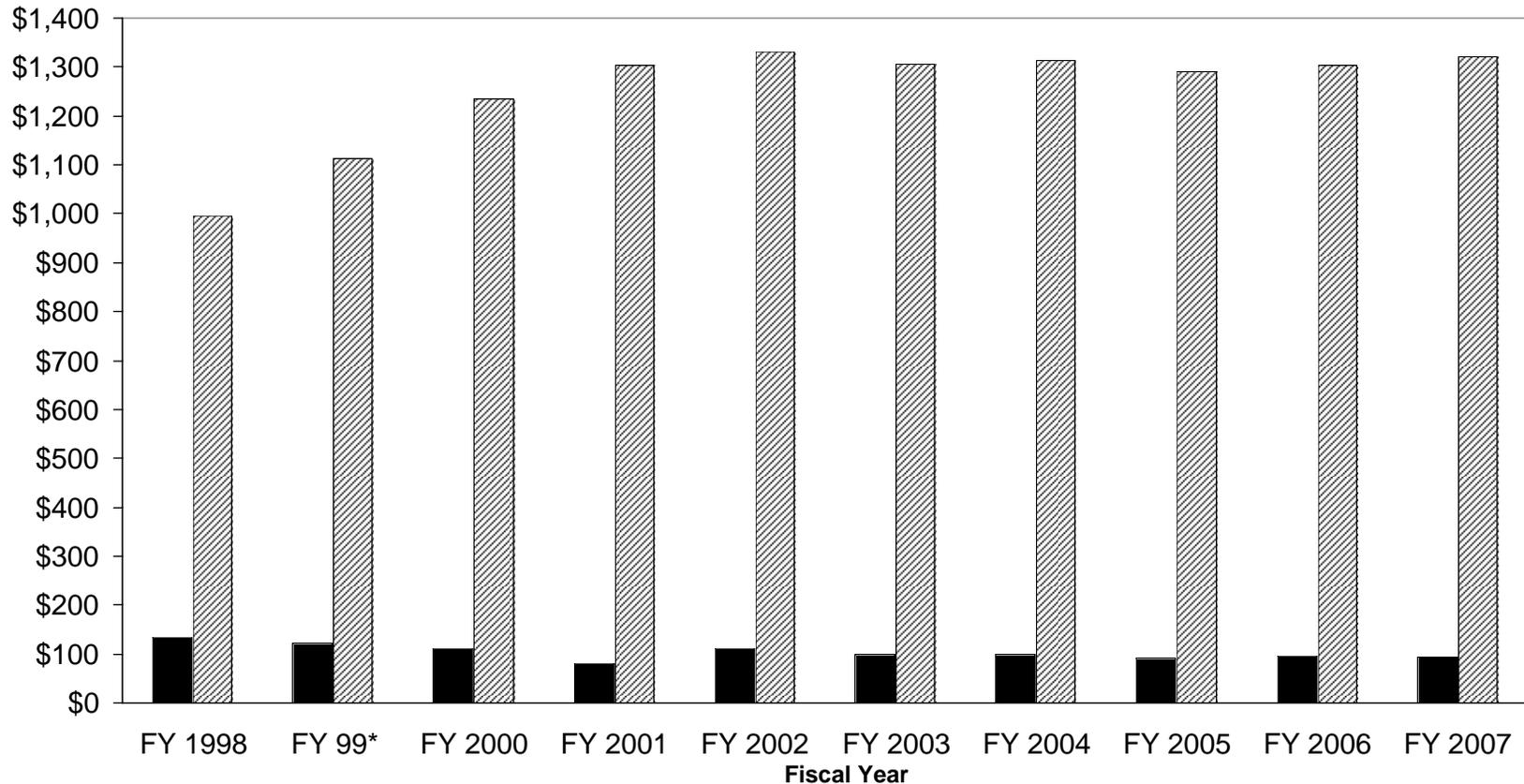
Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collections

FY 1998 - FY 2007

Collections
Millions of Dollars



■ FIP	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$95.4	\$94.7
▨ Non-FIP	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2	\$1,321.0
Total	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6	\$1,415.7

- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased in FY 2003. The FY 2003 decrease in FIP related collections was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005. Collections in FY 2007 were up again, and the highest since FY 2002.

Data Source: OCS 34a Report (lines 7aG & 8G).

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

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CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

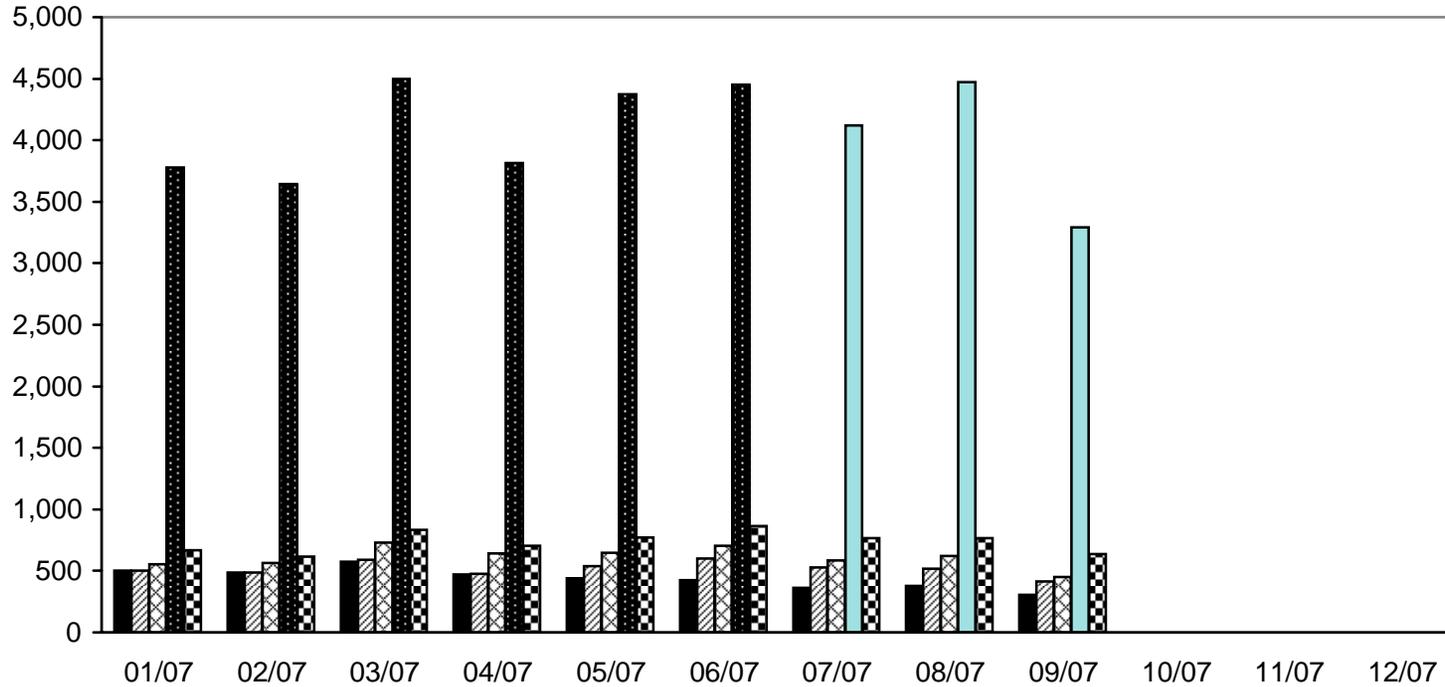
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

STATEWIDE CHILDREN'S PROTECTIVE SERVICES REFERRALS INVESTIGATED

JANUARY - SEPT. 2007

Complaints



Category I	502	487	575	473	439	425	363	379	305	-	-	-
Category II	503	487	588	475	538	601	528	520	414	-	-	-
Category III	552	562	728	641	648	704	586	622	449	-	-	-
Category IV	3,777	3,642	4,500	3,814	4,373	4,450	4,118	4,474	3,293	-	-	-
Category V	668	617	835	702	770	863	766	766	637	-	-	-
Total	6,002	5,795	7,226	6,105	6,768	7,043	6,361	6,761	5,098	-	-	-

Category I: A court petition is required because a child is unsafe or a petition is mandated in the law for another reason. The perpetrator is listed on the Central Registry.

Category II: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is high or intensive. CPS must open a services case and the perpetrator is listed on the central registry.

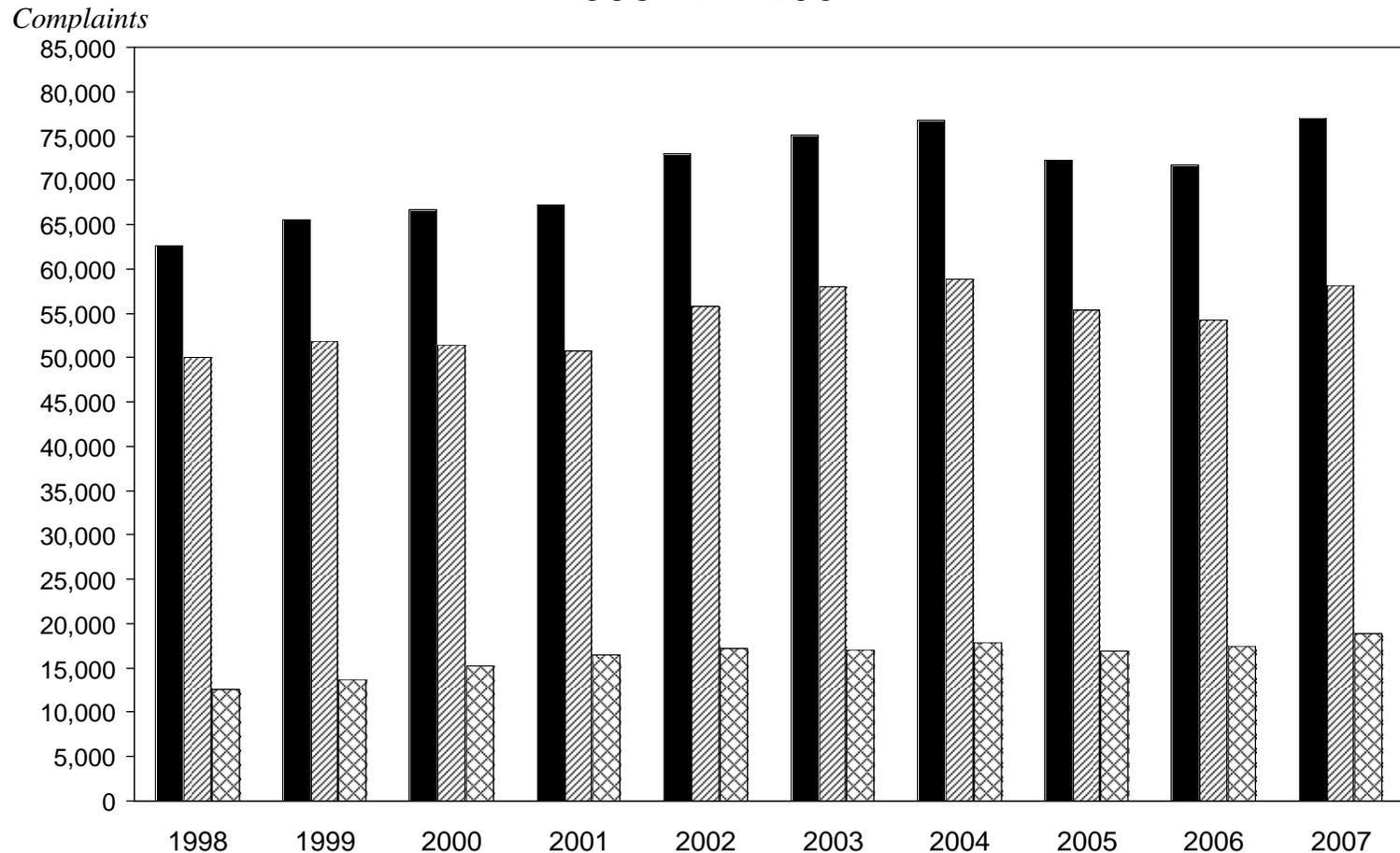
Category III: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is low or moderate. CPS must assist the family in voluntarily participating in community based services. The perpetrator is not listed on Central Registry.

Category IV: There is *not* preponderance of evidence that abuse or neglect occurred. CPS is to assist the family in accessing community based services.

Category V: There is no evidence that abuse or neglect occurred (e.g., a false complaint; no basis in fact). No action beyond the investigation is required by CPS.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1998 - FY 2007



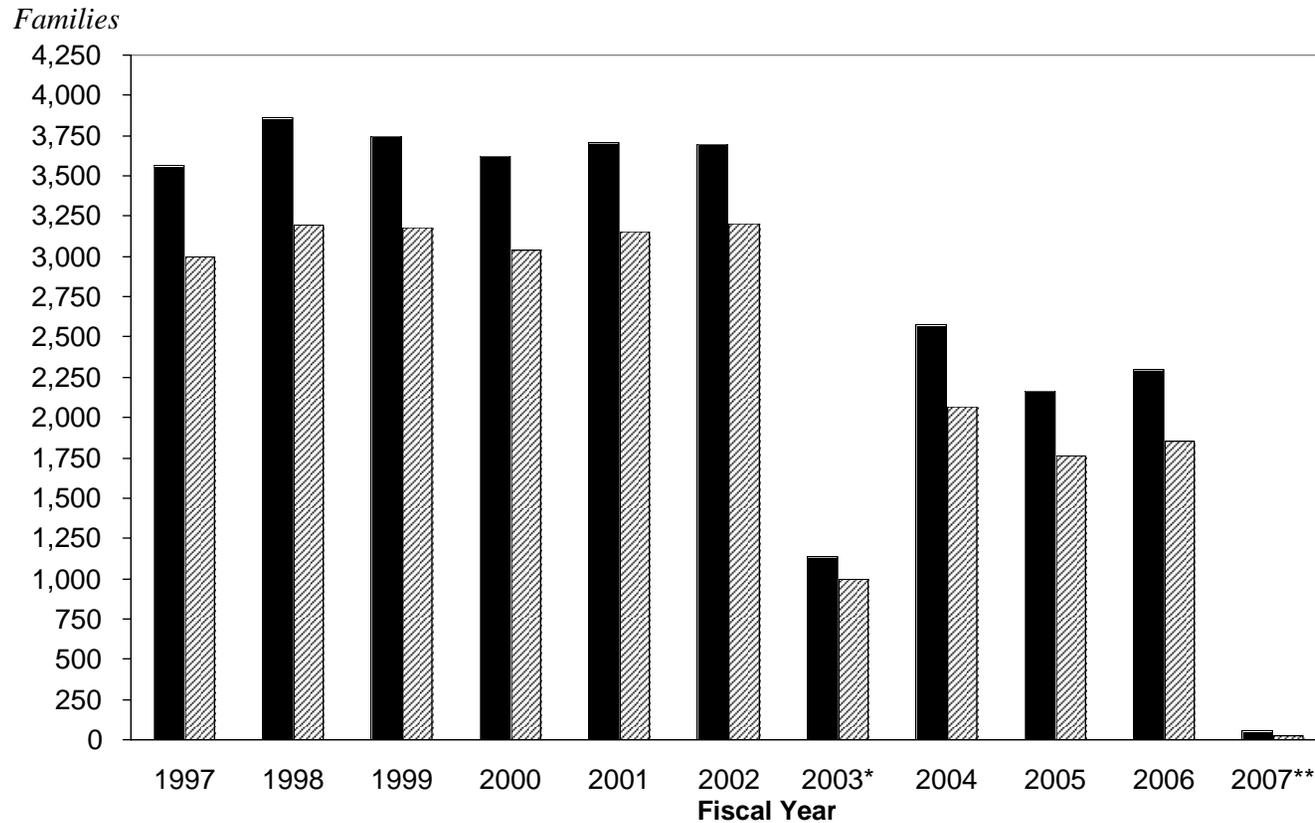
■ Investigated	62,659	65,591	66,634	67,284	72,988	75,115	76,694	72,286	71,784	77,012
▨ Non-Substantiated	50,069	51,870	51,424	50,790	55,768	58,063	58,847	55,397	54,250	58,119
▩ Substantiated*	12,590	13,721	15,210	16,494	17,220	17,052	17,847	16,889	17,534	18,893

- Between 1998 and 2007 the number of complaints investigated increased by 22.9% (14,353). During this same time, substantiations increased by 50% (6,303).

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*



■ Families w/12 Mo. Placement data.	3,570	3,859	3,748	3,623	3,703	3,697	1,134	2,574	2,170	2,297	54
▨ Number Successful Outcome	2,995	3,199	3,176	3,040	3,158	3,202	993	2,065	1,765	1,854	24
Percent Successful Outcomes	83.9%	82.9%	84.7%	83.9%	85.3%	86.6%	87.6%	80.2%	81.3%	80.7%	44.4%

- The percent of successful outcomes was 80.7% in FY 2006.

** 12 months follow-up period is not completed.

* Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

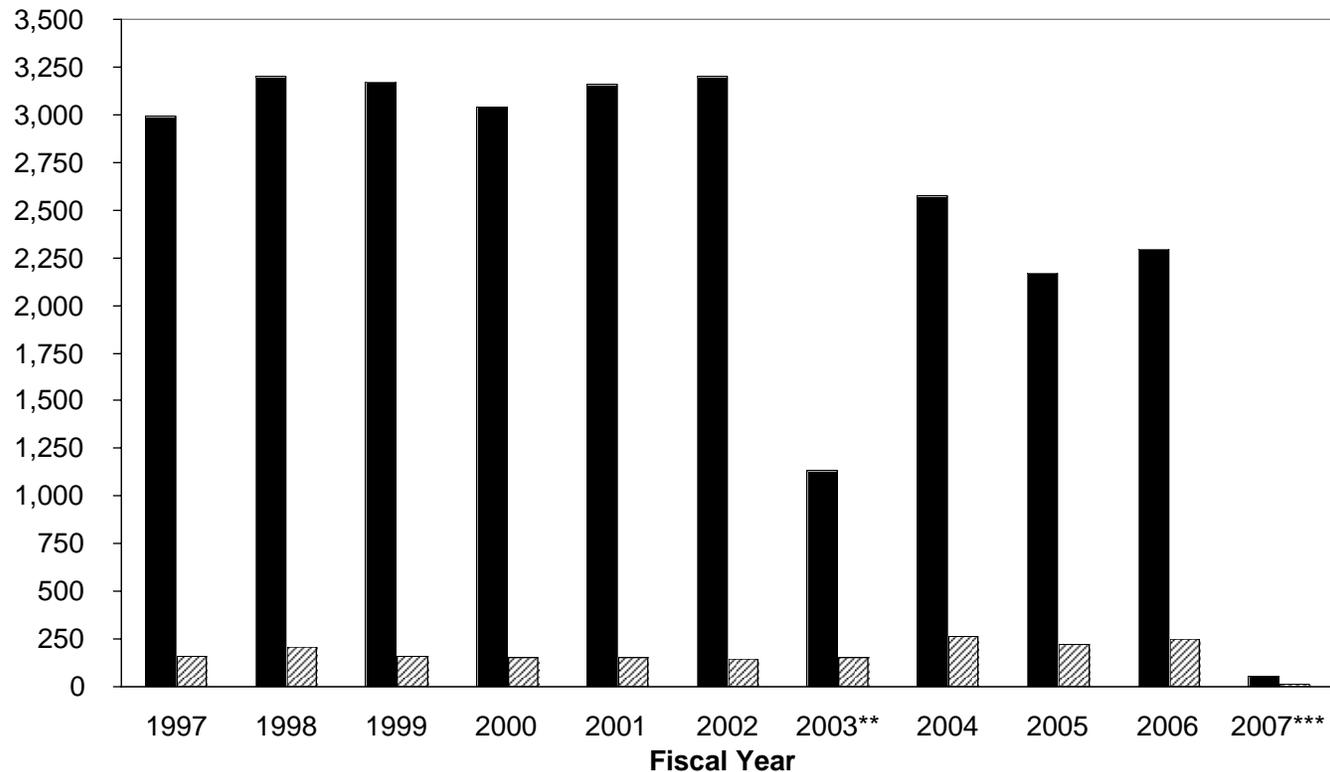
Note: * Complete fiscal year data are not available from FY 2003 due to conversion process. Contract capacity reduced by 204 from FY 2002. In FY2004 it is further reduced by 968 from FY 2003.

[r]ms/Welfare Reform/WDRM Report Oct.-Dec 07/47-families.xls

STATEWIDE FAMILIES FIRST SERVICES

Relative Placements As A Percentage Of 12-Month Successful Program Outcomes*

Families



■	Number Successful Outcomes	2,995	3,199	3,176	3,040	3,158	3,202	1,134	2,574	2,170	2,297	54
▨	Number Relative Placements	158	207	161	153	153	145	152	263	222	249	16
	Percent Relative Placements	5.3%	6.5%	5.1%	5.0%	4.8%	4.5%	13.4%	10.2%	10.2%	10.8%	29.6%

- In FY 2006, 10.8% of successful program outcomes were relative placements.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

Note: ** Of all successful outcomes in FY 2006, 10.8% WERE IN 'Relative Placements'. Complete fiscal year data are not available from FY 2003 through FY 2006.

*** 12 months follow-up period is not completed.

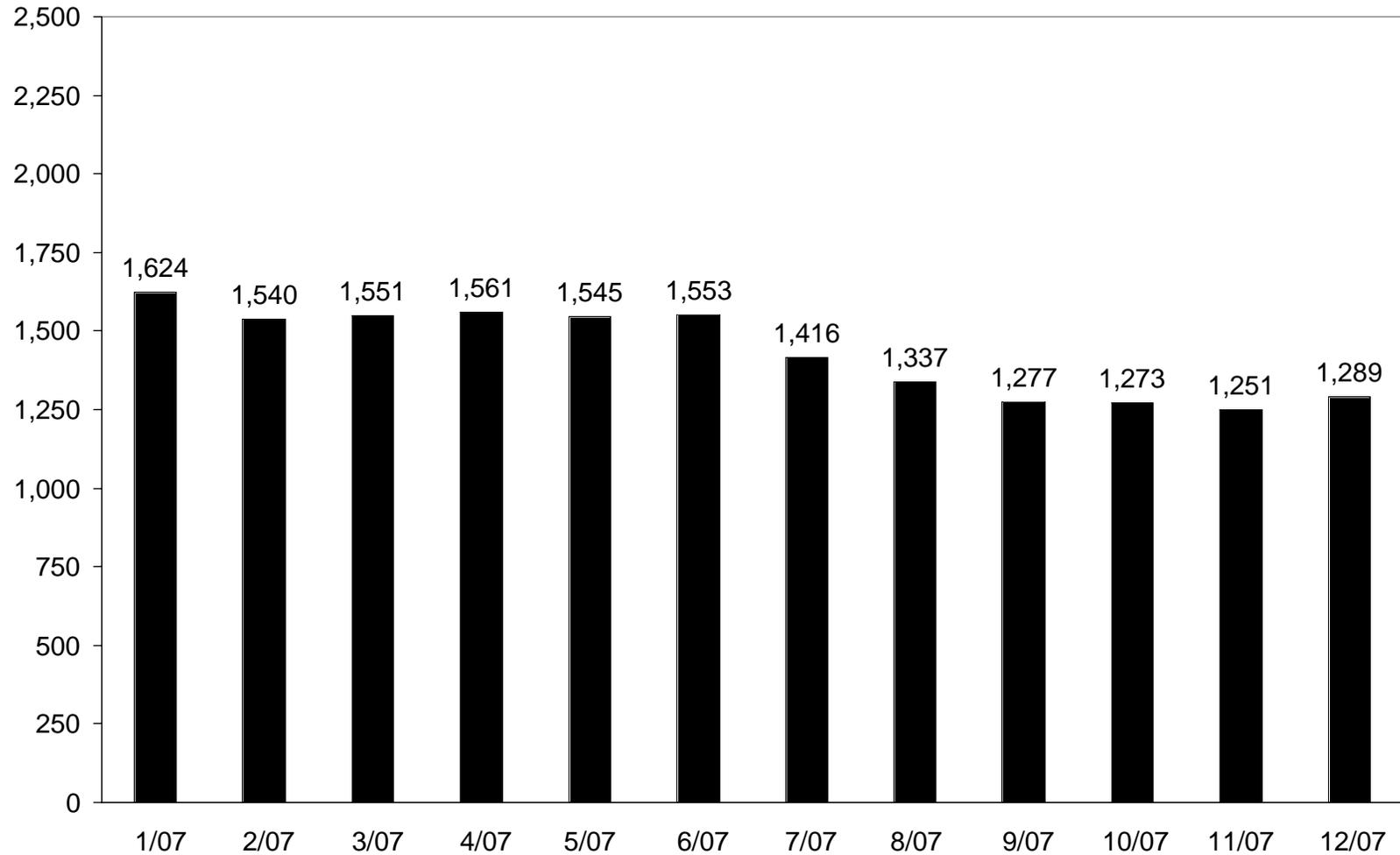
Comments: In FY 2003 contract capacity was reduced by 204 from FY 2002, and by a further 968 from FY 2003 to FY 2004.

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PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

Jan. 2007 - Dec. 2007

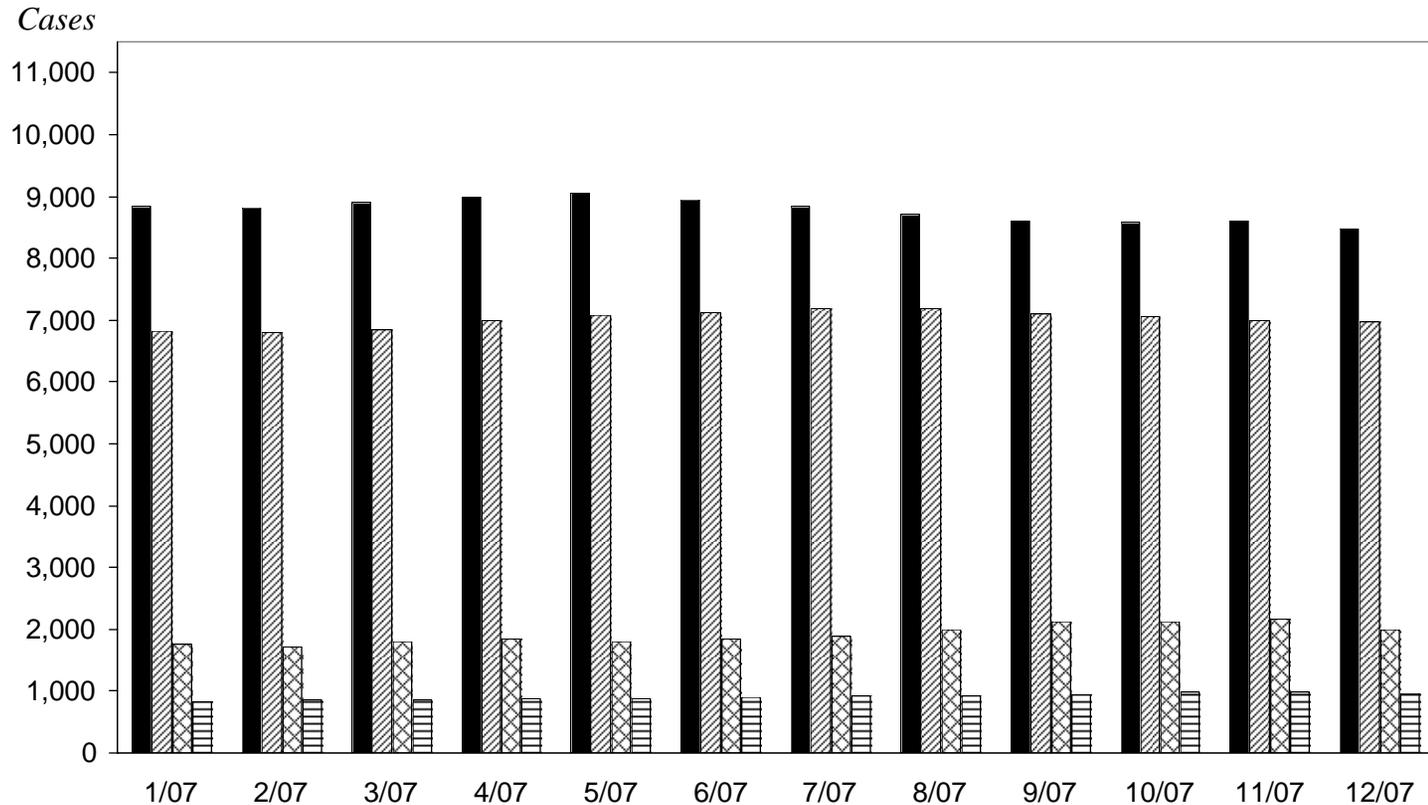
Number of Cases



- The number of Preventive Services cases decreased by 335 (19.8%) between 1/07 and 12/07.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

Jan. 2007 - Dec. 2007



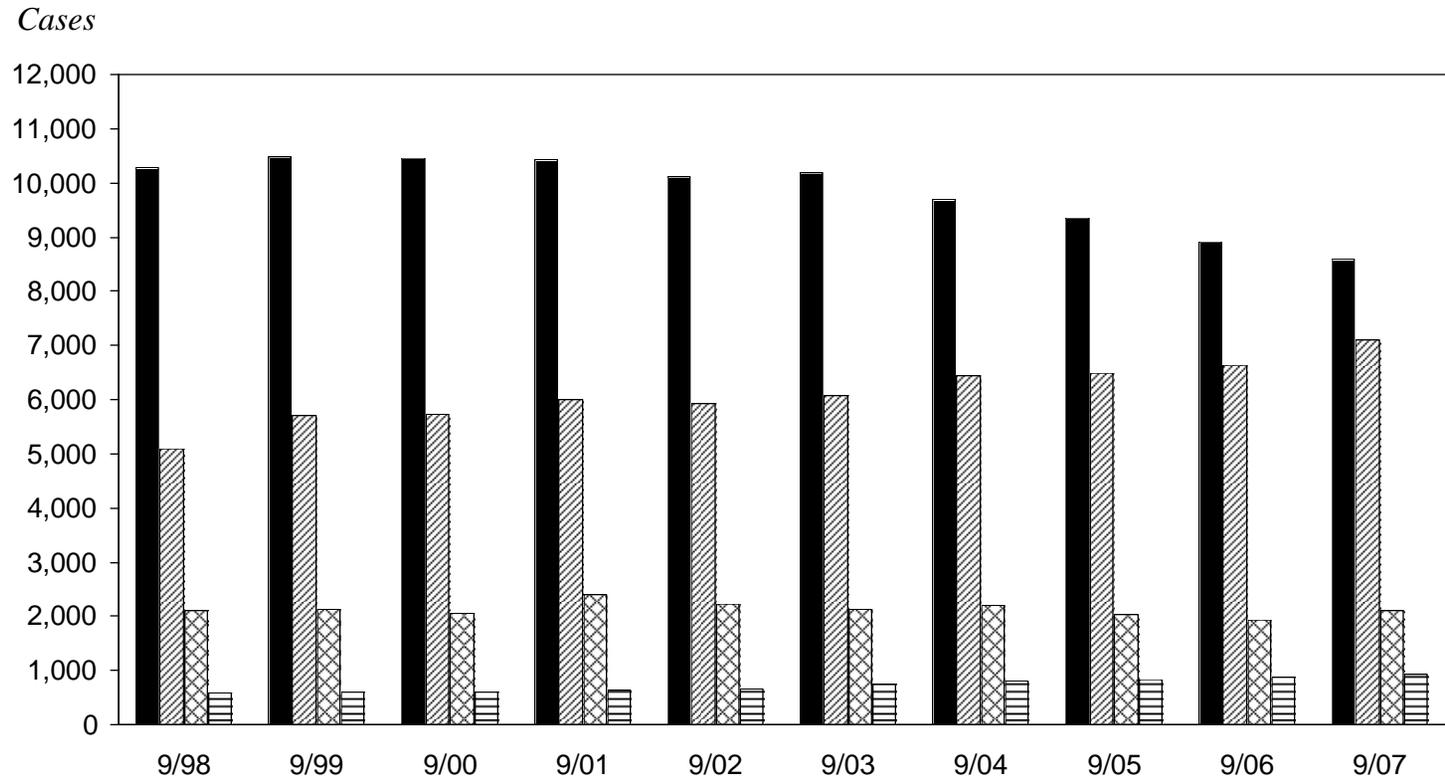
■ Out-of-Home Placements*	8,838	8,812	8,908	8,985	9,054	8,944	8,838	8,718	8,607	8,574	8,612	8,473
▨ Relative Placements	6,822	6,806	6,841	6,984	7,087	7,122	7,180	7,192	7,109	7,056	6,994	6,964
▩ Own Home/Legal Guardian	1,757	1,711	1,807	1,842	1,805	1,850	1,885	2,000	2,114	2,131	2,170	1,989
▬ Other**	847	852	868	878	883	900	913	918	941	984	995	972
Total	18,264	18,181	18,424	18,689	18,829	18,816	18,816	18,828	18,771	18,745	18,771	18,398

- The abuse/neglect caseload has increased by 134 (0.73%) between 1/07 to 12/07 (18,264 vs 18,398) during the same period relative placement has increased by 142 or 2.1% (6,822 vs 6,964) and Out-of-Home Placement has decreased by 365 or 4.1 % (8,838 vs 8,473)..

* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

STATEWIDE ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1998 - 2007



■ Out-of-Home Placements*	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916	8,607
▨ Relative Placements	5,095	5,704	5,728	5,996	5,916	6,076	6,442	6,481	6,628	7,109
▩ Own Home/Legal Guardian	2,104	2,128	2,067	2,390	2,227	2,119	2,208	2,042	1,924	2,114
▬ Other**	580	606	614	636	672	749	797	843	879	941
Total	18,070	18,931	18,862	19,445	18,923	19,130	19,146	18,733	18,347	18,771

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 3.9%. During that same time, relative placements increased by 30.1% and out-of-home placements decreased by 13.3%.

* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

** Includes Independent Living, boarding school, runaway services and AWOL.

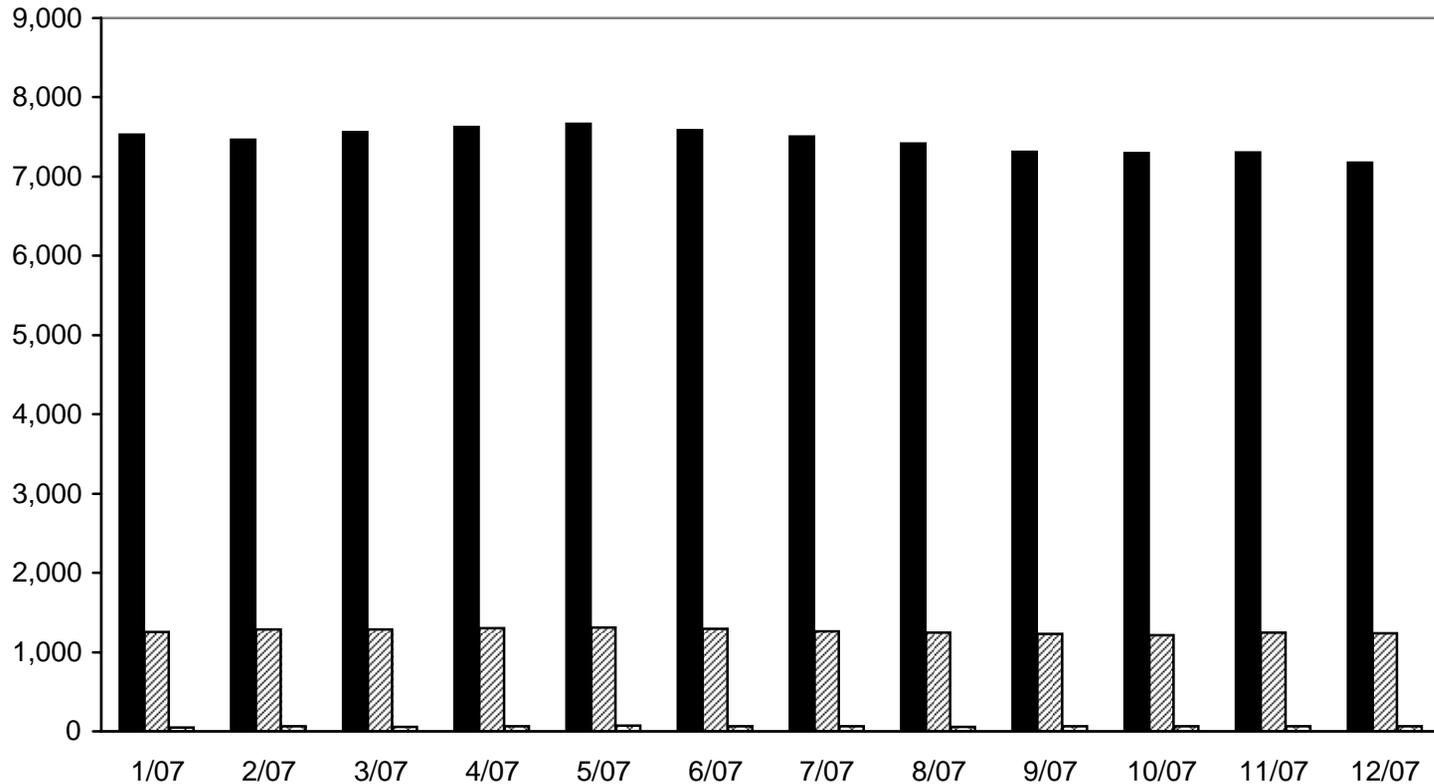
+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

[jr]ms/Welfare Reform/WRDM Report Oct.-Dec. 08/51-fostercare

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: Jan. 2007 - Dec. 2007

Placements



■ Family Foster Care	7,532	7,466	7,563	7,624	7,670	7,586	7,509	7,414	7,311	7,296	7,304	7,176
▨ Institutions	1,254	1,283	1,286	1,299	1,311	1,292	1,262	1,244	1,232	1,215	1,244	1,236
▩ Other	52	63	59	62	73	66	67	60	64	63	64	61
Total	8,838	8,812	8,908	8,985	9,054	8,944	8,838	8,718	8,607	8,574	8,612	8,473

- The out-of-home population decreased by 365 or 4.1% from 1/07 to 12/07 (8,838 vs 8,473).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

[ir]shahm/Welfare Reform/WRDM Report Oct.-Dec. 08/52-sabuse1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

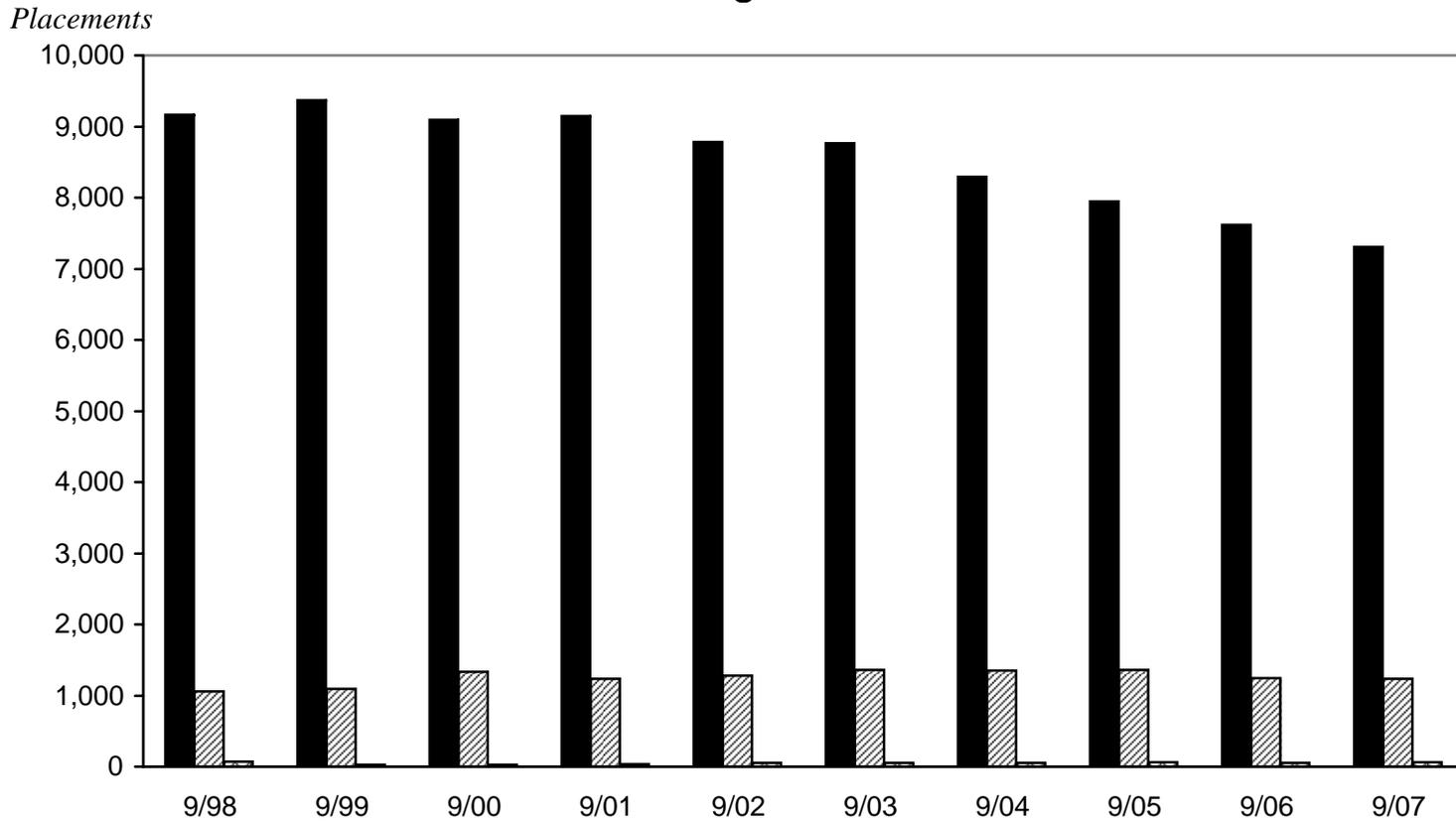
COUNTY	10/07	11/07	12/07
1 Alcona	3	3	3
2 Alger	0	0	0
3 Allegan	52	49	51
4 Alpena	21	21	20
5 Antrim	46	46	44
6 Arenac	12	12	16
7 Baraga	3	2	2
8 Barry	20	19	20
9 Bay	46	46	45
10 Benzie	2	2	2
11 Berrien	274	293	281
12 Branch	42	41	37
13 Calhoun	175	170	168
14 Cass	104	93	86
15 Charlevoix	16	17	19
16 Cheboygan	18	16	18
17 Chippewa	21	23	21
18 Clare	25	26	26
19 Clinton	81	83	87
20 Crawford	35	31	32
21 Delta	16	15	14
22 Dickinson	27	29	31
23 Eaton	49	45	44
24 Emmet	15	12	12
25 Genesee	663	664	652
26 Gladwin	4	3	3
27 Gogebic	24	23	23
28 Grand Traverse	69	61	64
29 Gratiot	38	44	43
30 Hillsdale	38	35	32
31 Houghton	10	11	11
32 Huron	12	9	10
33 Ingham	323	318	315
34 Ionia	55	55	52
35 Iosco	13	16	16
36 Iron	11	11	9
37 Isabella	57	61	55
38 Jackson	186	178	176
39 Kalamazoo	188	189	181
40 Kalkaska	39	40	37
41 Kent	569	600	582
42 Keweenaw	0	0	0

COUNTY	10/07	11/07	12/07
43 Lake	17	17	18
44 Lapeer	20	21	18
45 Leelanau	1	6	6
46 Lenawee	79	82	83
47 Livingston	21	22	21
48 Luce	13	12	12
49 Mackinac	8	5	4
50 Macomb	529	528	512
51 Manistee	11	11	11
52 Marquette	37	39	40
53 Mason	25	29	29
54 Mecosta	35	35	35
55 Menominee	11	11	11
56 Midland	69	67	63
57 Missaukee	7	6	7
58 Monroe	83	81	79
59 Montcalm	26	26	31
60 Montmorency	1	1	1
61 Muskegon	206	219	218
62 Newaygo	35	35	33
63 Oakland	587	597	589
64 Oceana	5	7	8
65 Ogemaw	12	10	9
66 Ontonogon	5	7	7
67 Osceola	13	15	14
68 Oscoda	1	1	2
69 Otsego	14	20	18
70 Ottawa	83	89	91
71 Presque Isle	7	6	6
72 Roscommon	16	22	19
73 Saginaw	244	238	242
74 St. Clair	155	154	148
75 St. Joseph	96	97	96
76 Sanilac	41	37	34
77 Schoolcraft	2	2	2
78 Shiawassee	65	66	70
79 Tuscola	44	44	41
80 Van Buren	50	48	48
81 Washtenaw	93	92	87
82 Wayne	2,388	2,380	2,355
83 Wexford	17	15	15
STATE TOTAL	8,574	8,612	8,473

[jr]ms/Welfare Reform/WRDM Report Oct-Dec 08/53-abn1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1998 - 2007



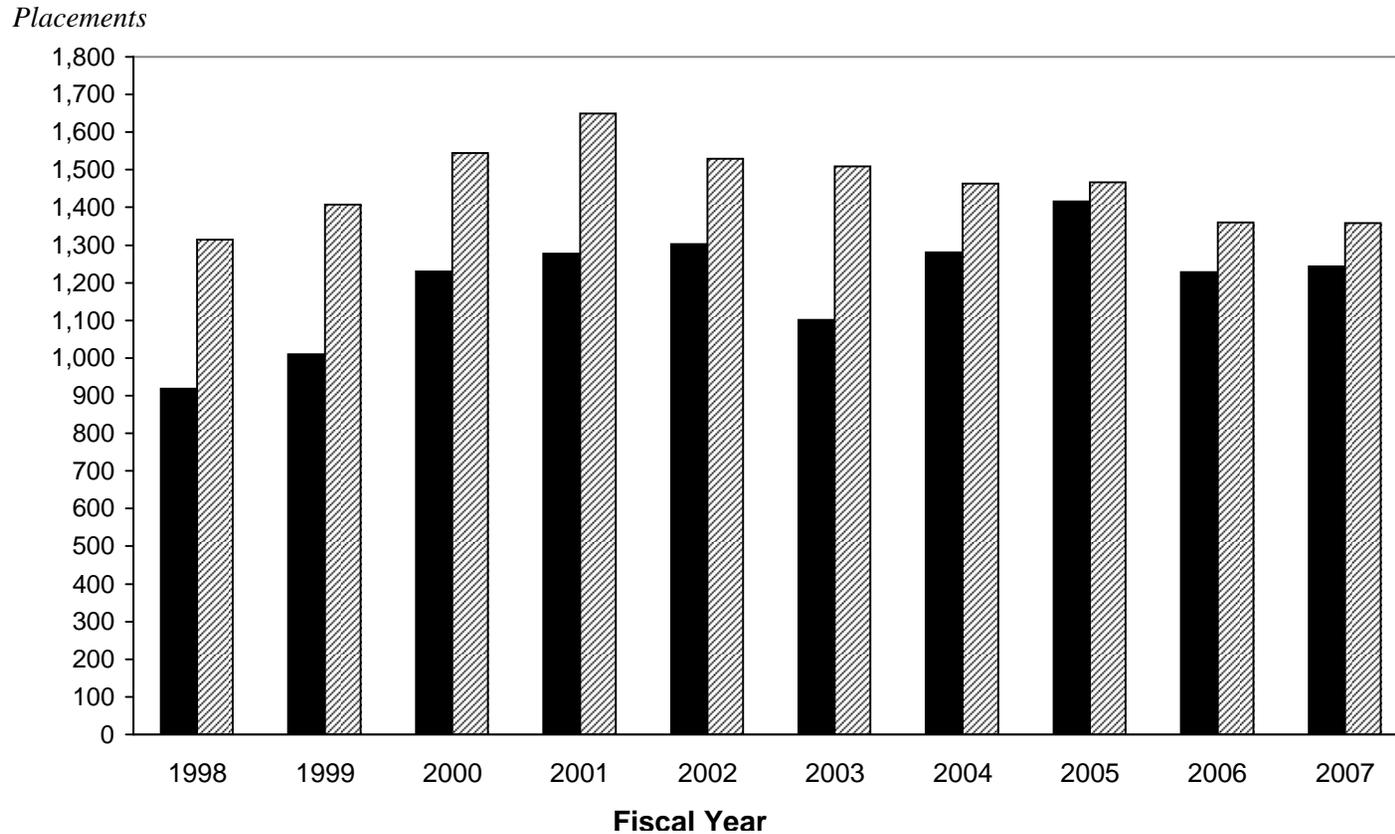
■ Family Foster Care	9,162	9,369	9,091	9,145	8,781	8,765	8,291	7,948	7,617	7,311
▨ Institutions	1,059	1,096	1,336	1,238	1,276	1,364	1,352	1,358	1,243	1,232
▩ Other	70	28	26	40	51	57	56	61	56	64
Total	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916	8,607

- The out-of-home population decreased by 1,684 or 16.4% between 9/98 and 9/07 (10,291 vs. 8,607).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1998 - 2007



■ DHS	919	1,010	1,230	1,278	1,303	1,102	1,281	1,416	1,229	1,244
▨ Private Agency	1,314	1,407	1,545	1,649	1,530	1,509	1,463	1,467	1,360	1,358
Total	2,233	2,417	2,775	2,927	2,833	2,611	2,744	2,883	2,589	2,602

- Beginning in FY 1998, DHS started reporting finalized* adoptive placements. Adoptive placements increased by 13 (0.5%) from FY 2006 to FY 2007 (2,589 vs. 2,602).

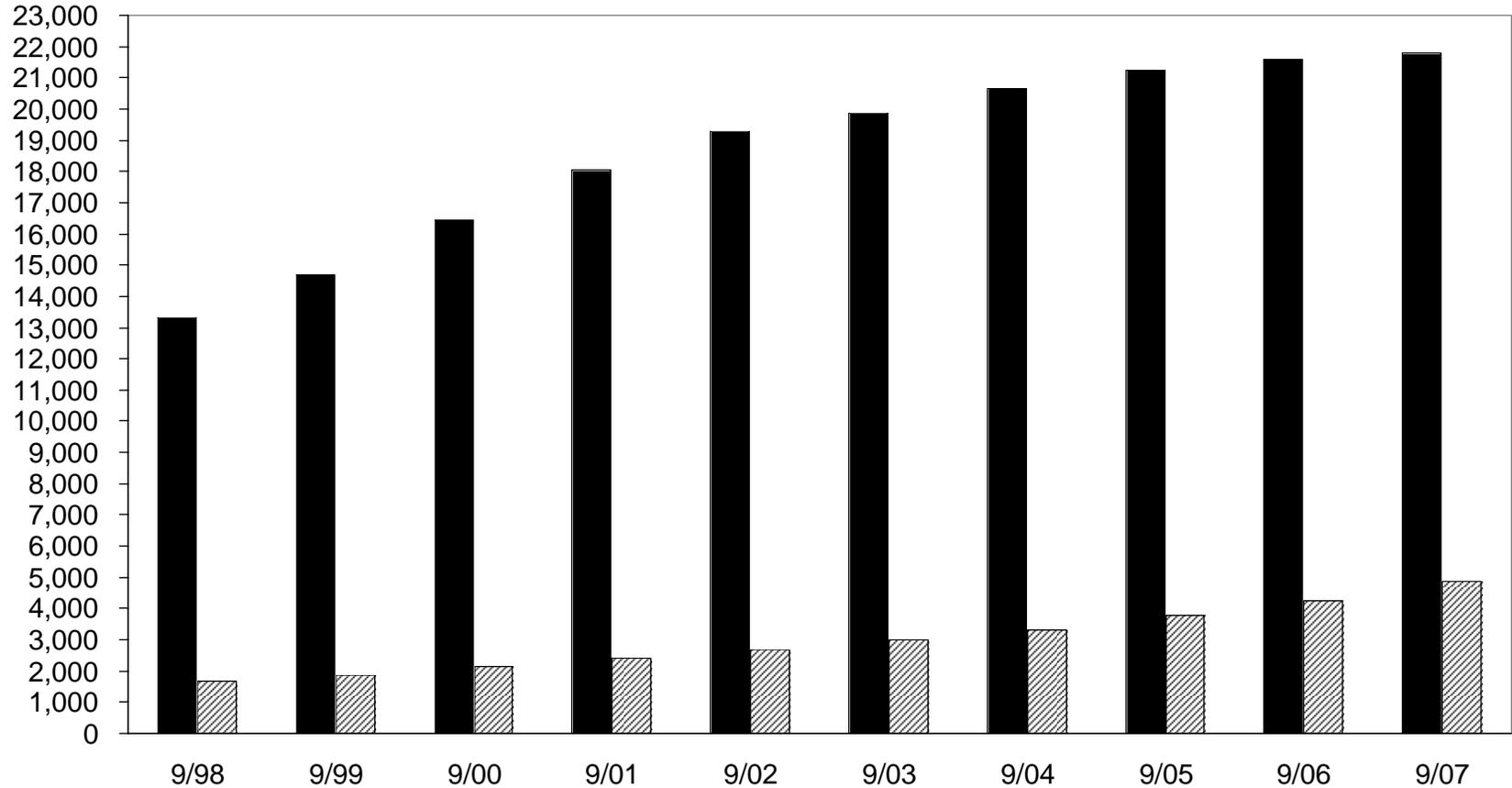
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* *The court has issued a final order confirming the adoption and has dismissed court wardship*

ADOPTION SUBSIDY CASES

Point-In-Time Data

Number of Cases

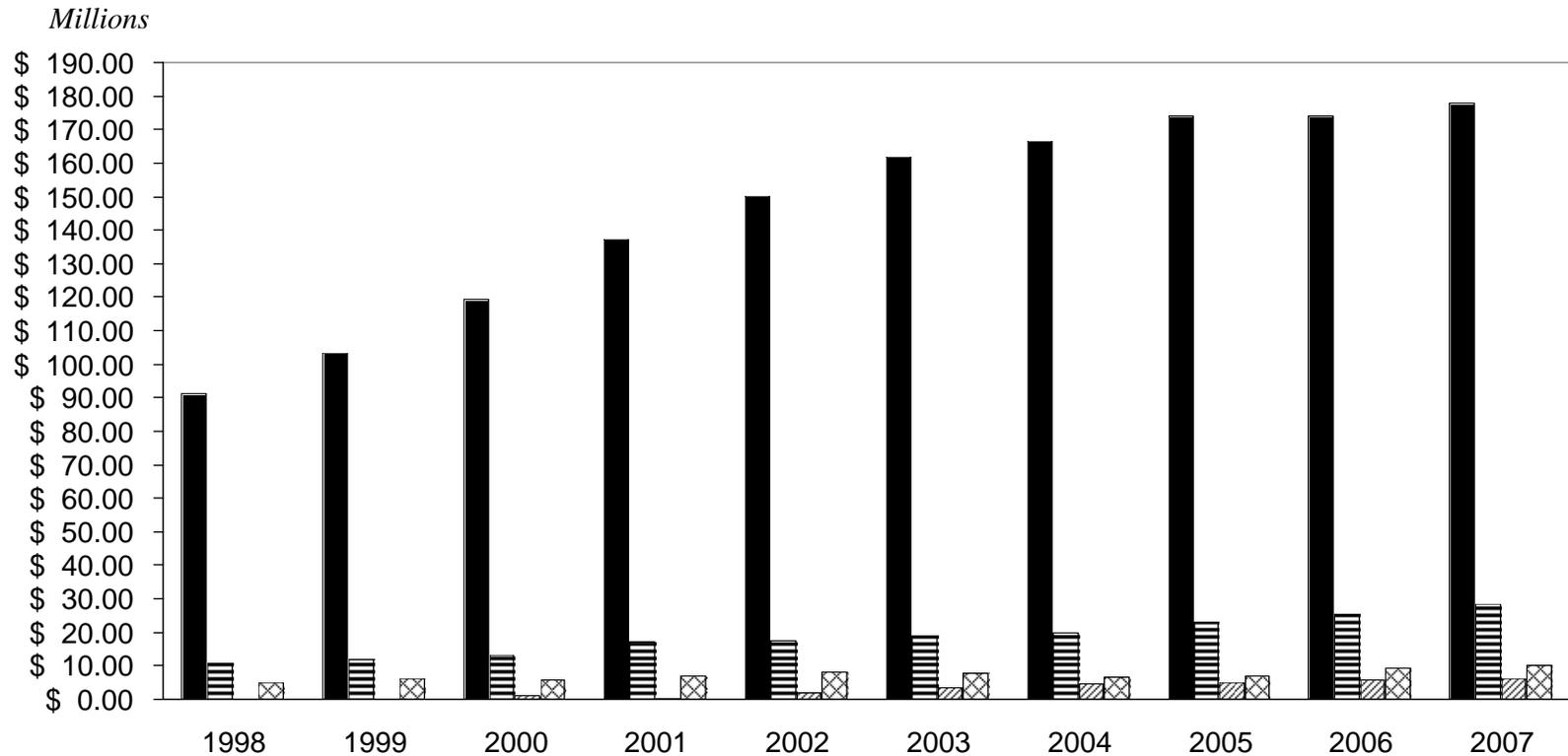


 Federal	13,333	14,681	16,449	18,031	19,303	19,896	20,671	21,262	21,601	21,786
 State	1,679	1,873	2,146	2,401	2,681	3,019	3,313	3,767	4,239	4,866
Total	15,012	16,554	18,595	20,432	21,984	22,915	23,984	25,029	25,840	26,652

- The number of Adoption Subsidy cases increased by 77.5% from 9/98 to 9/07. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or GF/GP.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1998-2007



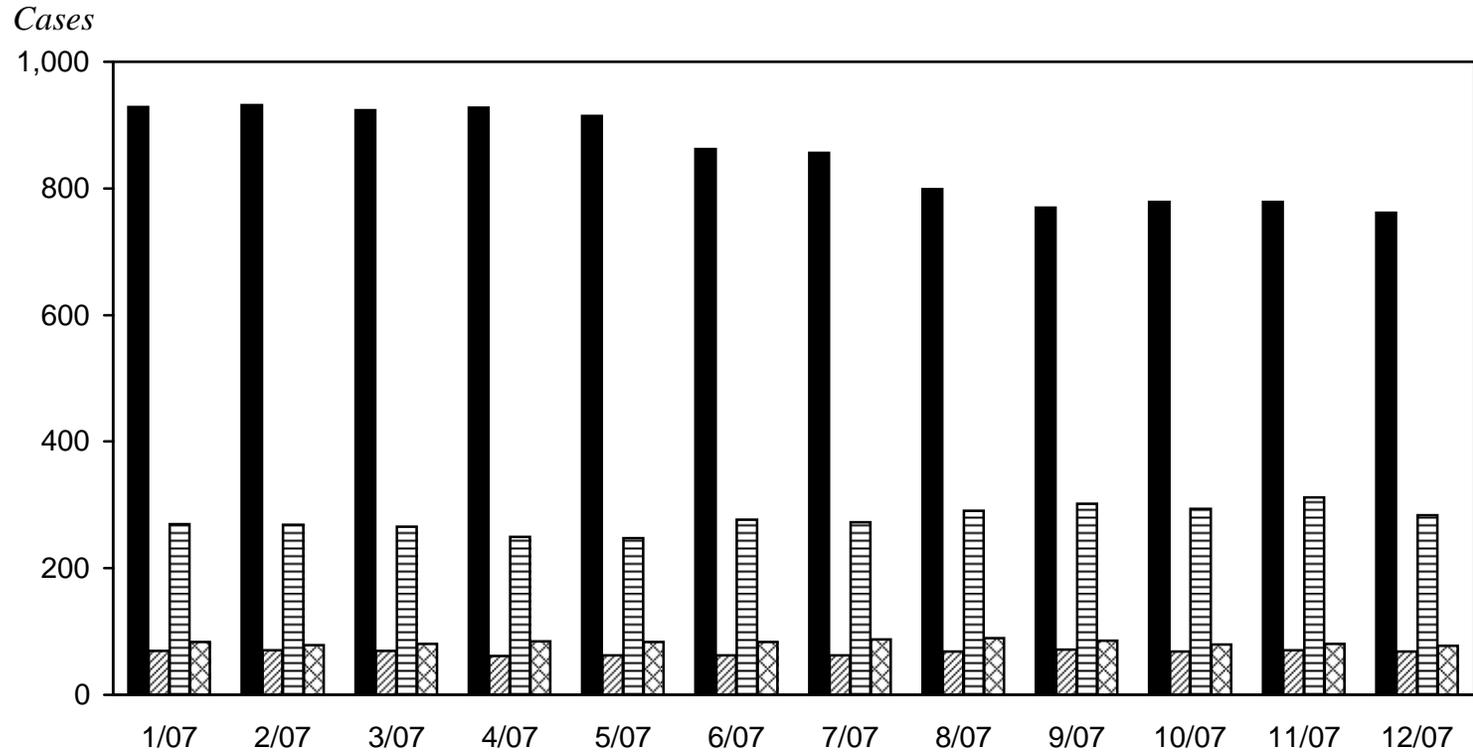
	Title IV-E	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48	\$173.84	\$173.84	\$177.84
	TANF	N/A	N/A	N/A	N/A	N/A	18.95	19.89	22.87	25.47	28.49
	State Funds	0.00	0.00	1.30	0.25	1.99	3.51	4.59	5.22	5.73	6.38
	Medical	5.04	6.24	5.90	7.17	8.07	7.69	6.80	7.07	9.25	10.00
	Total	\$96.18	\$109.64	\$126.43	\$144.83	\$160.36	\$192.02	\$197.76	\$209.00	\$214.29	\$222.71

- Adoption Subsidy expenses increased 131.6% from FY 1998 to FY 2007. The Title IV-E Subsidy Program received 56.4% federal funds in FY 2007.

Note: Title IV-E, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IV-E Subsidy Program received 56.4% federal funds in FY 2007. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

Jan. 2007 - Dec. 2007



■ Out-of-Home Placements*	929	932	924	928	914	862	856	799	770	779	779	762
▨ Relative Placements	69	70	69	61	62	62	62	68	71	68	70	68
▤ Own Home/Legal Guardian	270	269	266	249	247	277	273	291	302	294	312	284
▩ Other**	84	78	80	85	84	84	88	90	86	79	80	77
Total	1,352	1,349	1,339	1,323	1,307	1,285	1,279	1,248	1,229	1,220	1,241	1,191

- The total Juvenile Justice caseload decreased by 11.9% (161 cases) from 1/07 to 12/07 (1,352 vs. 1,191).

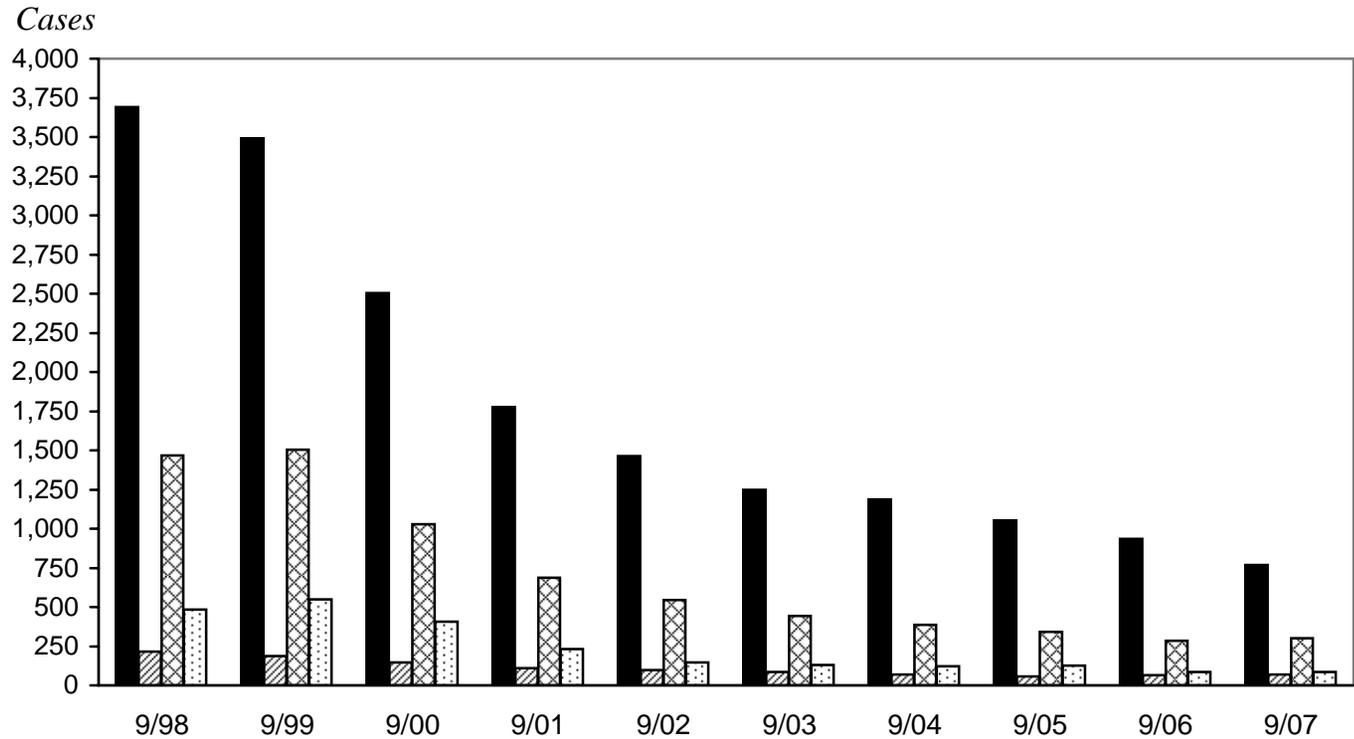
* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution; DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1998 - 2007



■ Out-of-Home Placements**	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934	770
▨ Relative Placements	214	188	148	111	99	85	71	55	67	71
▩ Own Home/Legal Guardian	1,466	1,506	1,027	686	544	445	388	343	283	302
▤ Other***	483	550	406	233	146	129	122	126	87	86
Total	5,856	5,737	4,084	2,805	2,253	1,905	1,769	1,577	1,371	1,229

- The total Juvenile Justice caseload decreased by 4,627 (79%) between 9/98 and 9/07 (5,856 vs. 1,229). Out-of-home placements decreased by 2,876 (78.2%) and own home/legal guardian placements decreased by 1,164 (79.4%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

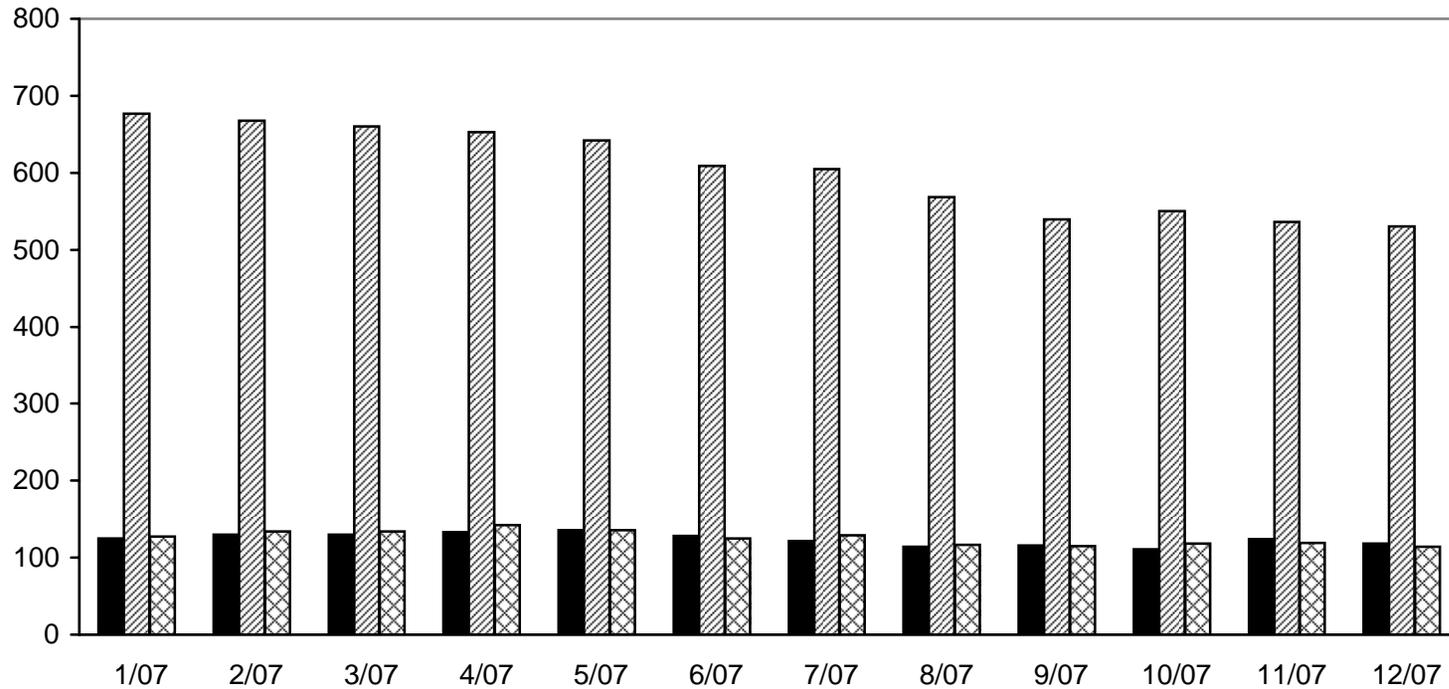
*** Includes Independent Living, boarding school, runaway services and AWOL.

[j]rjms/Welfare Reform/WRDM Report Oct.-Dec. 08/59-juvenile case

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

Jan. 2007 - Dec. 2007

Placements



■ Family Foster Care	125	130	130	133	136	128	122	114	116	111	124	118
▨ Institutions	677	668	660	653	642	609	605	568	539	550	536	530
▩ Other	127	134	134	142	136	125	129	117	115	118	119	114
Total	929	932	924	928	914	862	856	799	770	779	779	762

- The number of out-of-home placements decreased by 167 or 18.0% from 1/07 to 12/07 (929 *s.* 762).

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	10/07	11/07	12/07
1 Alcona	1	1	1
2 Alger	1	1	1
3 Allegan	12	13	14
4 Alpena	2	2	2
5 Antrim	3	3	3
6 Arenac	7	7	8
7 Baraga	4	2	2
8 Barry	1	1	1
9 Bay	2	2	2
10 Benzie	0	0	0
11 Berrien	9	8	7
12 Branch	0	0	0
13 Calhoun	6	6	6
14 Cass	7	6	6
15 Charlevoix	4	4	4
16 Cheboygan	5	4	5
17 Chippewa	15	14	13
18 Clare	3	4	3
19 Clinton	2	2	2
20 Crawford	3	4	3
21 Delta	2	2	1
22 Dickinson	4	4	5
23 Eaton	14	15	13
24 Emmet	5	5	5
25 Genesee	45	43	43
26 Gladwin	6	6	6
27 Gogebic	12	13	13
28 Grand Traverse	18	18	19
29 Gratiot	3	3	3
30 Hillsdale	3	3	2
31 Houghton	1	1	1
32 Huron	19	19	20
33 Ingham	26	27	29
34 Ionia	4	4	4
35 Iosco	10	10	10
36 Iron	2	1	1
37 Isabella	5	4	4
38 Jackson	13	12	12
39 Kalamazoo	9	7	7
40 Kalkaska	1	1	1
41 Kent	36	35	31
42 Keweenaw	0	1	1

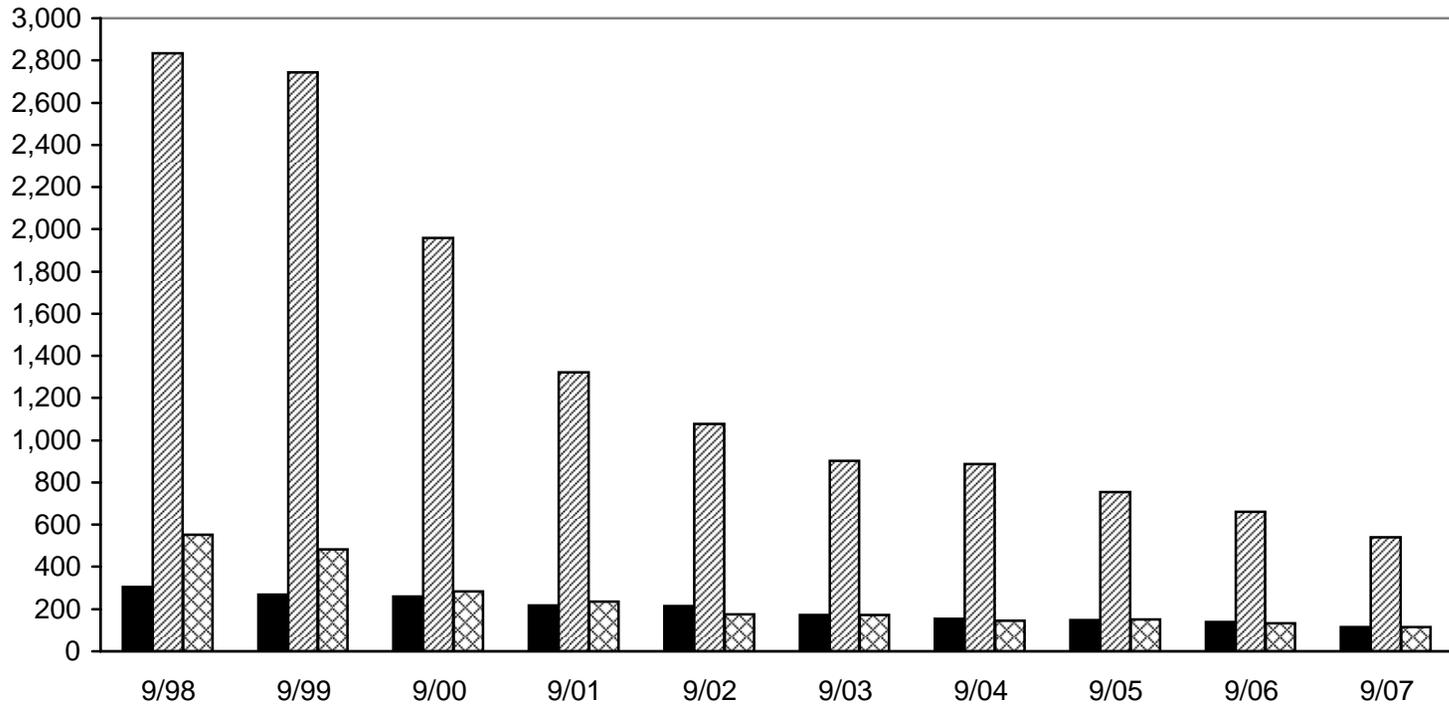
COUNTY	10/07	11/07	12/07
43 Lake	0	1	1
44 Lapeer	0	0	0
45 Leelanau	3	4	4
46 Lenawee	3	4	2
47 Livingston	14	13	12
48 Luce	1	1	1
49 Mackinac	3	3	3
50 Macomb	67	65	66
51 Manistee	2	3	2
52 Marquette	0	0	0
53 Mason	1	1	1
54 Mecosta	4	4	3
55 Menominee	9	9	9
56 Midland	5	7	7
57 Missaukee	8	8	10
58 Monroe	11	10	10
59 Montcalm	3	3	2
60 Montmorency	0	0	0
61 Muskegon	4	4	3
62 Newaygo	13	13	14
63 Oakland	118	116	112
64 Oceana	0	0	0
65 Ogemaw	8	7	8
66 Ontonogon	3	3	3
67 Osceola	1	3	3
68 Oscoda	0	0	0
69 Otsego	1	1	1
70 Ottawa	0	1	0
71 Presque Isle	5	5	5
72 Roscommon	0	0	0
73 Saginaw	19	20	17
74 St. Clair	37	39	39
75 St. Joseph	2	2	3
76 Sanilac	3	4	5
77 Schoolcraft	5	5	5
78 Shiawassee	1	1	1
79 Tuscola	2	2	2
80 Van Buren	30	30	30
81 Washtenaw	8	8	8
82 Wayne	46	46	42
83 Wexford	14	15	14
STATE TOTAL	779	779	762

[jr]ms/Welfare Reform/WRMD Report Oct-Dec 08/61-juvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1998 - 2007

Placements



■ Family Foster Care	305	268	260	218	213	172	155	148	140	116
▨ Institutions	2,835	2,742	1,959	1,322	1,077	901	887	755	660	539
▩ Other	553	483	284	235	174	173	146	150	134	115
Total	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934	770

- The number of out-of-home placements decreased by 2,923 or 79.1% from 9/98 to 9/07 (3,693 vs. 770). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

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EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First/JET.
- Food Assistance Employment and Training Program.
- Employment-Related Activities.
- Employment Support Services.
- Family Support Services.
- Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP).
- Non-Cash Recipient Employment and Training Program.

WORK FIRST and JET are the employment programs for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP recipients are required to participate with the Work First/JET program unless they are exempt by law. The goal of all Work First/JET participation is FIP case closure due to self-sufficiency. MWAs continue to serve **all** Work First participants until their FIP case is closed by DHS, or until they are referred back to DHS due to failure to participate or becoming deferred. DHS will refer to Work First/JET every non-deferred mandatory participant except teen/minor parents attending GED or high school completion programs; Tribal Contractor or Refugee Contractor program, or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP): All work eligible individuals (WEIs) and non WEIs receiving FIP or RAP are required to complete the FAST within 30 days and the FSSP within 60 days of case opening or member activation. The FSSP was created to allow DHS and their client service providers to share information about mutual clients for optimal case management with the goal of self-sufficiency whenever possible. The FAST is a Web-based initial screening tool and it's completion is the client's first required work related activity.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload). Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995 and 2005. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	FEDERAL TARGET				MICHIGAN			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	Percent	Hours Per Week	Percent	Hours Per Week	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%	6.0%	24.5%	35.7%
2005	50%	30	90%	35	0.0%	7.6%	22.0%	30.4%
2006**	50%	30	90%	35	0.0%	8.2%	21.6%	26.2%
2007ytd	50%	30	NA	NA	27.7%*	NA	24.5%***	NA

*Estimates-pending HHS approval, (possible 44.5% with new methodology)*** ytd is the average of 10/06 - 09/07.

** Original TANF participation rates and caseload credits remained in effect until 9/30/06.

Re-authorization of the original TANF legislation occurred on 10/1/06.

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Reform/WRDM Report/WRDM Oct-Dec 08/07-targets.doc

WORK FIRST REFERRALS

County Totals

County	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07	Totals YTD
1 Alcona	10	5	5	1	3	2	5	3	4	6	2	2	28
2 Alger	9	1	5	7	4	1	3	1	2	2	5	5	30
3 Allegan	64	55	62	41	37	38	22	31	28	28	48	20	293
4 Alpena	25	26	25	15	16	16	17	12	16	27	31	20	170
5 Antrim	2	3	7	0	-	3	3	2	1	2	0	5	16
6 Arenac	18	6	10	9	7	4	7	6	16	11	7	9	76
7 Baraga	8	13	13	4	3	5	8	3	9	11	3	2	48
8 Barry	40	36	24	21	15	18	27	22	26	23	23	17	192
9 Bay	120	72	116	84	76	58	42	64	61	72	64	58	579
10 Benzie	5	9	13	9	4	4	7	7	7	3	8	11	60
11 Berrien	181	142	148	156	102	114	137	87	123	124	135	99	1,077
12 Branch	55	55	59	56	44	31	36	35	48	37	56	49	392
13 Calhoun	243	177	218	206	145	136	174	143	144	170	141	171	1,430
14 Cass	36	27	45	28	43	23	19	18	24	24	30	19	228
15 Charlevoix													
16 Cheboygan	22	22	20	21	15	11	10	6	15	17	21	21	137
17 Chippewa	24	31	34	38	18	16	9	18	29	26	16	14	184
18 Clare	52	32	28	45	27	21	29	15	28	43	44	25	277
19 Clinton	25	12	25	19	11	12	14	7	9	6	4	8	90
20 Crawford	21	12	18	17	11	11	4	7	7	10	10	10	87
21 Delta	28	28	23	14	11	18	21	17	12	18	19	14	144
22 Dickinson	12	10	15	14	6	5	5	6	5	5	8	2	56
23 Eaton	50	64	65	70	49	36	37	34	36	18	22	42	344
24 Emmet	21	18	26	16	13	3	6	2	16	14	7	13	90
25 Genesee	703	630	657	636	505	422	450	390	582	532	437	427	4,381
26 Gladwin	45	32	24	27	25	25	23	18	15	26	16	9	184
27 Gogebic	19	14	20	13	9	10	19	6	15	14	16	18	120
28 Grand Traverse	32	28	35	24	22	13	9	21	18	28	13	9	157
29 Gratiot	46	45	53	39	31	26	34	19	23	23	20	20	235
30 Hillsdale	43	46	28	37	29	42	27	31	19	19	26	32	262
31 Houghton	9	8	14	8	8	12	12	9	9	6	7	7	78
32 Huron	19	16	13	18	8	10	5	7	14	11	13	9	95
33 Ingham	206	192	222	231	185	141	155	128	140	139	118	122	1,359
34 Ionia	54	47	59	43	31	31	30	21	29	35	23	26	269
35 Iosco	23	21	24	12	11	11	4	13	17	13	11	14	106
36 Iron	13	8	11	14	6	7	10	7	17	7	11	9	88
37 Isabella	53	32	37	36	48	32	32	24	36	29	28	28	293
38 Jackson	170	133	149	171	158	105	118	79	120	99	88	77	1,015
39 Kalamazoo	252	205	289	246	233	202	196	174	191	178	167	172	1,759
40 Kalkaska	33	30	28	14	16	12	10	5	6	6	10	8	87
41 Kent	551	386	502	576	380	347	413	345	370	341	270	321	3,363
42 Keweenaw	2	3	0	0	1	1	1	0	1	0	0	3	7

Data Source: RD-470.

WORK FIRST REFERRALS

County Totals

County	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07	Totals YTD
43 Lake	11	13	9	24	12	9	15	8	13	6	10	9	106
44 Lapeer	49	54	58	48	38	23	30	42	20	20	24	19	264
45 Leelanau													
46 Lenawee	50	57	69	54	25	40	37	21	48	32	41	29	327
47 Livingstor	37	29	40	24	5	18	12	8	10	11	11	15	114
48 Luce	8	9	12	9	2	6	8	4	8	8	9	7	61
49 Mackinac	7	1	0	0	2	0	1	-	1	4	2	3	13
50 Macomb	431	394	365	396	302	229	230	233	304	258	235	232	2,419
51 Manistee	20	28	17	27	13	15	16	10	21	25	9	28	164
52 Marquette	26	30	33	31	25	10	10	10	7	10	16	15	134
53 Mason	39	23	22	32	20	12	12	6	20	13	21	15	151
54 Mecosta	44	36	32	41	32	20	20	20	22	30	20	29	234
55 Menominee	16	4	5	9	8	5	9	8	3	3	4	8	57
56 Midland	58	50	40	37	46	31	26	23	22	27	27	22	261
57 Missaukee													
58 Monroe	71	83	80	61	44	38	44	37	28	34	23	55	364
59 Montcalm	59	57	51	63	49	32	36	30	32	27	31	39	339
60 Montmorency	12	2	9	3	2	1	5	1	5	2	5	8	32
61 Muskegon	298	307	334	317	237	253	286	226	294	268	227	236	2,344
62 Newaygo	65	38	45	32	16	15	33	21	25	30	38	26	236
63 Oakland	435	393	410	388	235	308	309	282	356	346	274	292	2,790
64 Oceana	44	26	35	33	34	16	32	18	34	22	26	21	236
65 Ogemaw	34	24	46	15	26	16	17	20	15	27	13	17	166
66 Ontonagon	1	4	10	7	3	0	8	-	3	7	3	4	35
67 Osceola						0							0
68 Oscoda	13	14	16	5	8	9	8	2	11	6	6	5	60
69 Otsego	19	12	11	12	5	4	8	9	8	11	8	7	72
70 Ottawa	56	57	62	52	37	31	36	33	47	42	32	35	345
71 Presque Isle	5	3	4	4	1	3	2	5	3	2	4	7	31
72 Roscommon	19	25	31	24	13	17	13	13	22	13	14	18	147
73 Saginaw	274	236	287	253	202	169	189	159	213	217	199	191	1,792
74 St. Clair	203	150	150	91	78	85	90	81	83	90	70	91	759
75 St. Joseph	66	42	48	32	39	25	20	29	42	37	35	30	289
76 Sanilac	48	29	37	15	9	11	24	21	11	10	4	23	128
77 Schoolcraft	12	14	3	12	5	2	1	2	3	4	2	5	36
78 Shiawassee	42	37	72	51	31	29	35	39	33	31	49	47	345
79 Tuscola	51	47	63	41	30	21	26	25	24	19	22	30	238
80 Van Buren	84	48	57	59	40	47	41	33	42	35	32	41	370
81 Washtenaw	172	158	140	172	120	95	125	116	97	137	108	108	1,078
82 Wayne	2,537	2,191	2,463	2,625	2,232	2,006	2,388	2,125	2,262	2,195	2,045	1,732	19,610
83 Wexford/Missaukee	71	33	56	44	39	30	38	19	24	25	24	25	268
TOTALS	8,831	7,490	8,391	8,179	6,431	5,716	6,430	5,582	6,504	6,287	5,701	5,471	81,013

Data Source: RD-470.

WORK FIRST REFERRALS

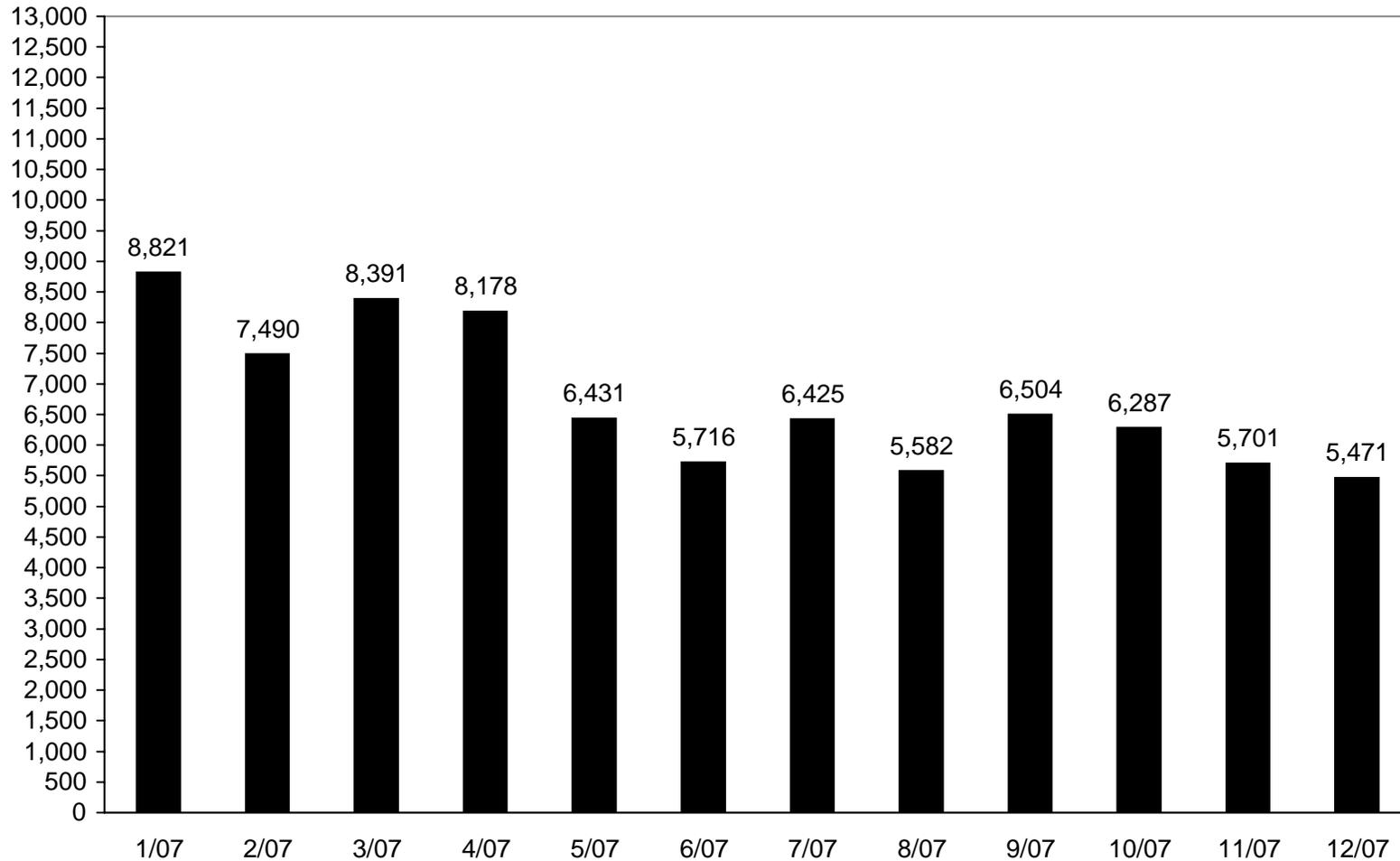
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07	Totals YTD
ZONE VIII													
13 Redford	Closed												
14 Lincoln Park	Closed												
15 Greendale	232	196	215	220	211	199	202	173	216	192	213	159	1,785
16 Romulus	Closed												
17 Joy/Greenfield	179	151	166	204	163	172	164	195	180	175	143	113	1,509
18 Taylor	142	150	163	158	109	76	87	75	96	98	80	68	847
19 Inkster	172	164	181	152	136	116	157	125	143	162	101	87	1,179
32 Tireman	136	138	128	144	Closed	144							
35 Schoolcraft	219	186	213	233	287	264	374	263	250	220	184	242	2,317
39 Fullerton/Jeffries	Closed	0											
TOTAL	1,080	985	1,066	1,111	906	827	984	831	885	847	721	669	7,781
ZONE IX													
41 Fort/Wayne	189	166	177	188	163	131	190	138	143	117	109	90	1,269
43 Glendale/Trumbull	224	145	194	225	161	167	190	150	172	183	147	134	1,529
49 Grand River/Warren	167	177	215	168	189	168	198	209	231	251	184	230	1,828
55 Hamtramck	73	82	92	108	102	71	87	77	79	53	81	50	708
56 Highland Park	Closed	0											
57 Medbury	220	175	201	236	189	165	193	186	189	161	234	119	1,672
58 Lafayette	62	56	67	72	77	57	64	77	74	63	55	37	576
59 McNichols/Goddard	115	108	128	106	116	105	141	101	103	110	100	119	1,001
73 Forest/Ellery	212	102	133	170	118	111	134	139	154	121	195	119	1,261
74 Kercheval/Towns	Closed	0											
76 Maddelein	194	194	190	240	207	198	205	216	229	284	217	164	1,960
79 Conner/Warren	Closed	0											
80 Lafayette/Hospital Corridor	N/A												
TOTAL	1,456	1,205	1,397	1,513	1,322	1,173	1,402	1,293	1,374	1,343	1,322	1,062	7,178
99 Other	1	1	1	1	0	3	1	4	6	5	2	1	26
WAYNE COUNTY TOTALS	2,537	2,191	2,464	2,625	2,228	2,003	2,387	2,128	2,265	2,195	2,045	1,732	14,985

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total



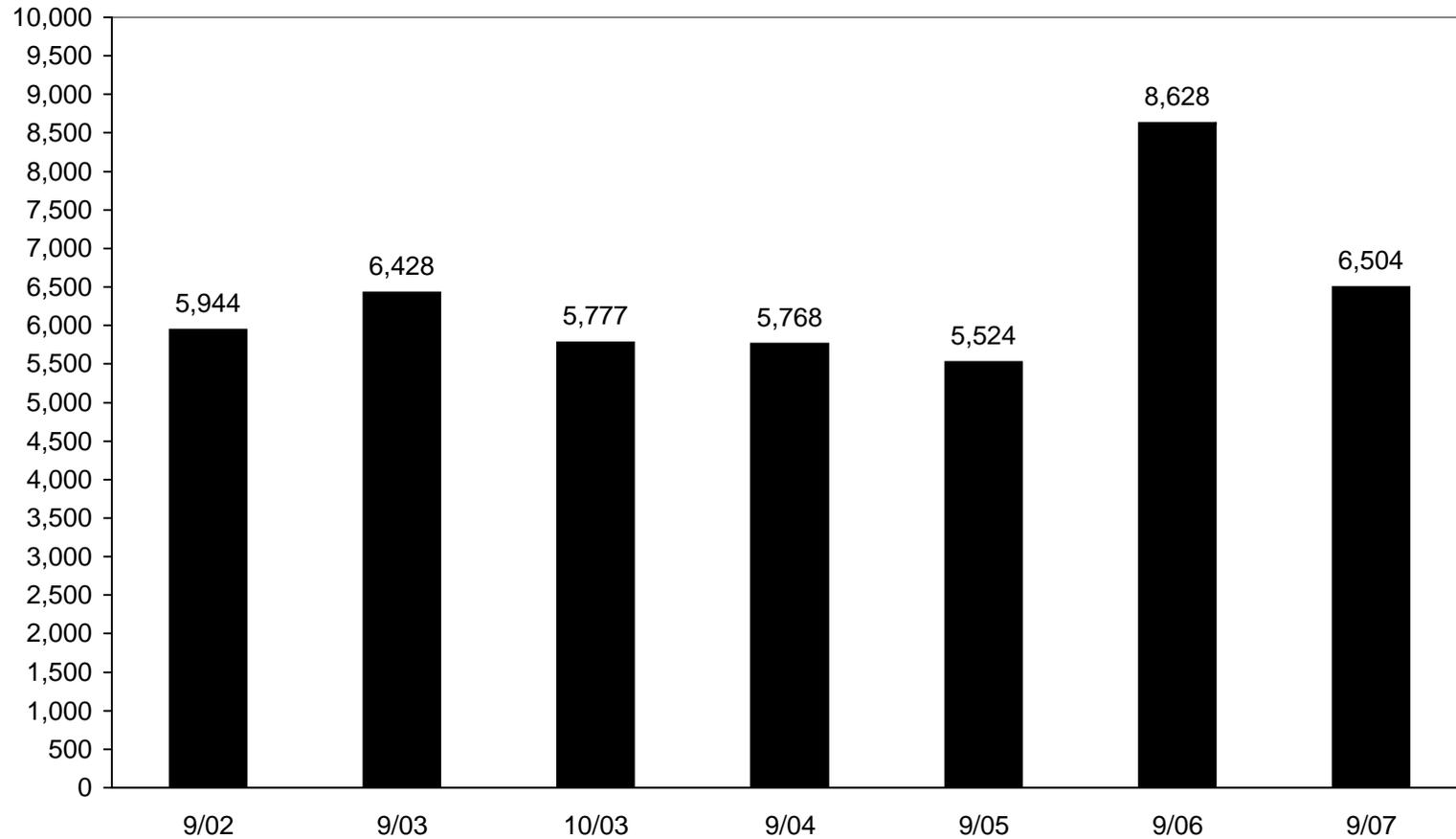
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

[kfr]/Welfare Reform/WRDM Report Oct-Dec 08/70-work refer.xls

WORK FIRST REFERRALS

Point-in-Time Data
2002 - 2007



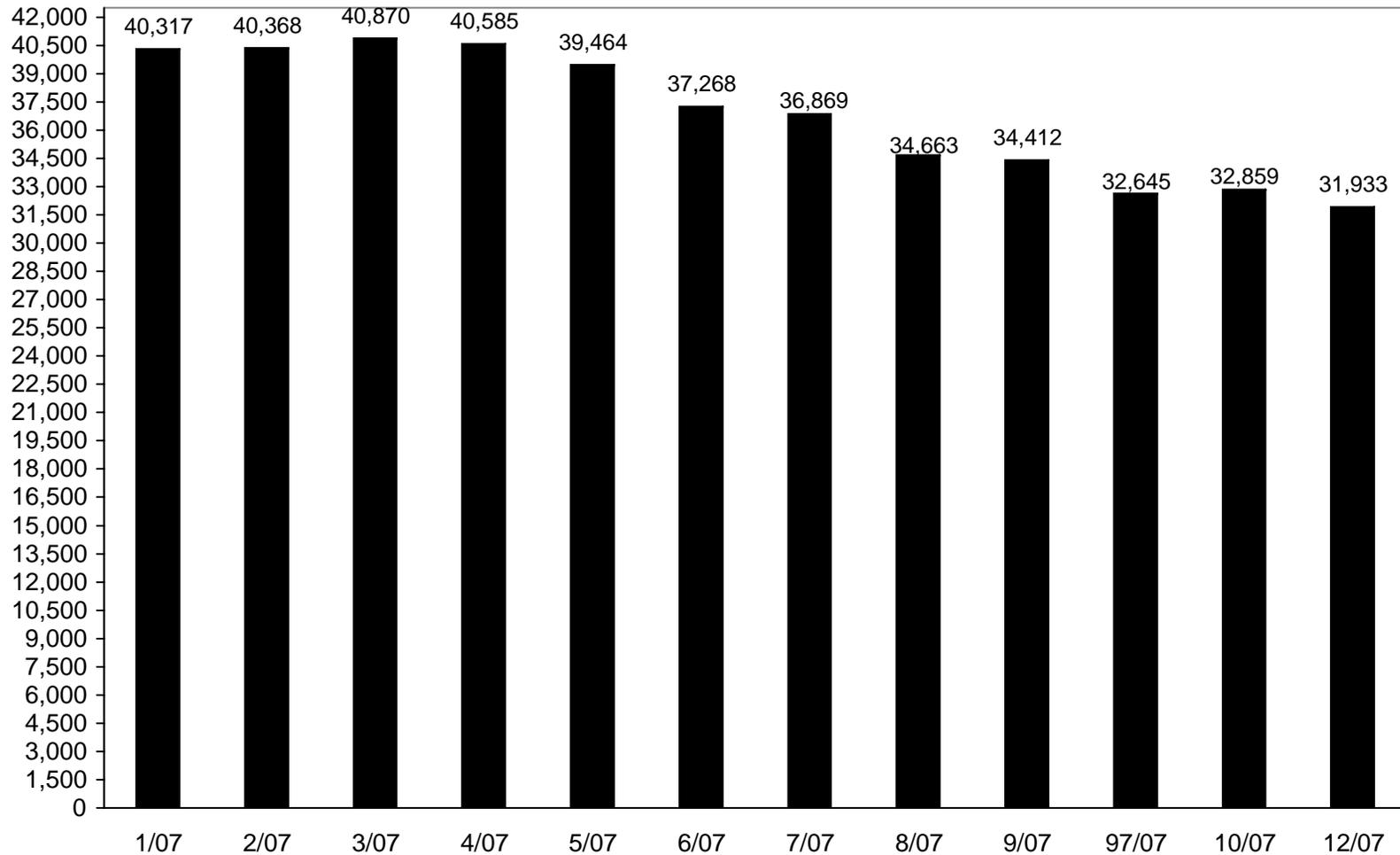
- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients



- The WORK FIRST program began October 1, 1994.

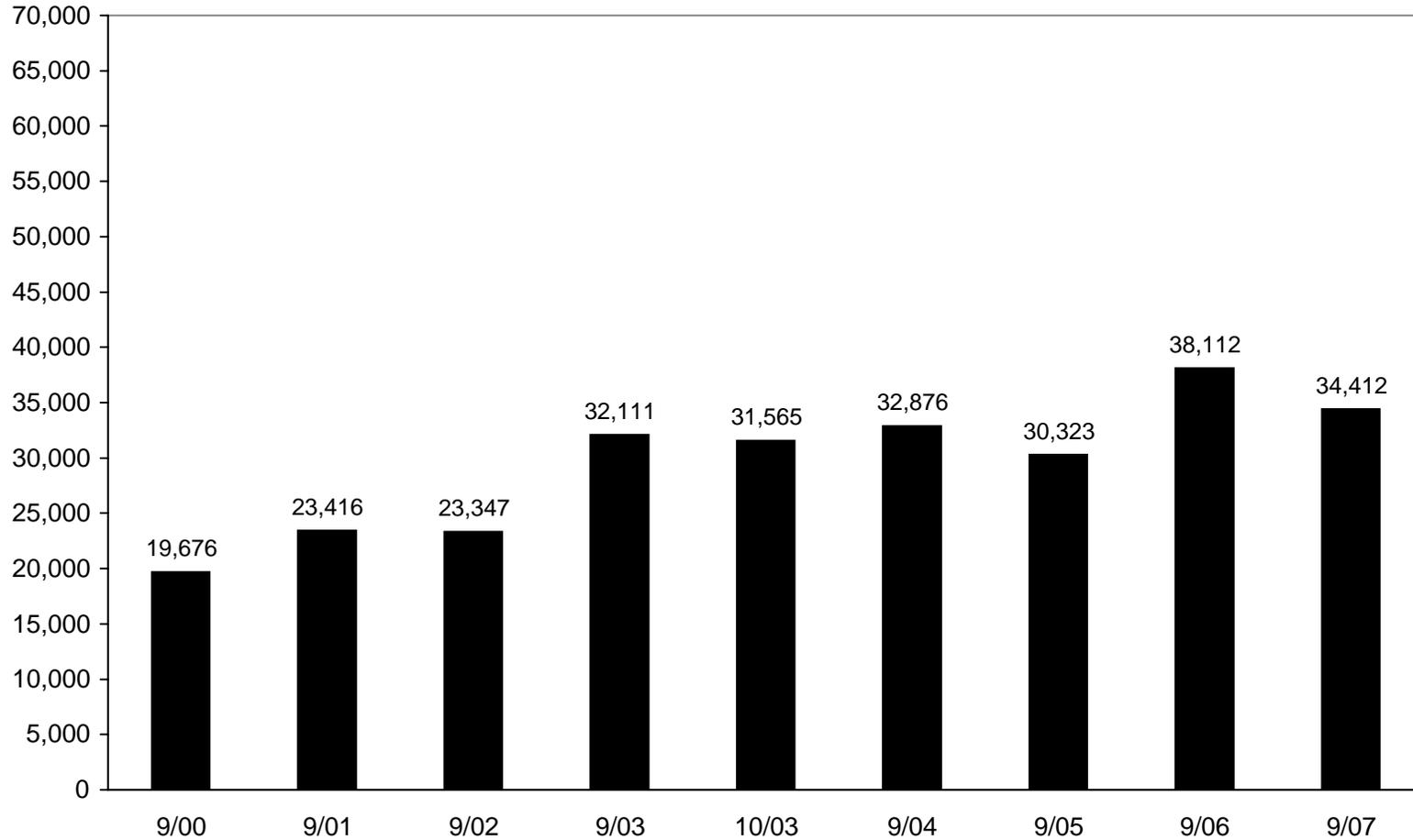
Data Source: RD-432.

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FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count
2000 - 2007

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[kfr] Welfare Reform/WRDM Report Oct-Dec 08/73-active

ACTIVE WORK FIRST PARTICIPANTS County Totals

County	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07
1 Alcona	23	21	19	17	19	16	14	14	13	15	12	13
2 Alger	13	8	9	17	17	14	13	13	13	11	14	9
3 Allegan	146	174	180	187	159	161	142	119	80	81	111	95
4 Alpena	67	72	71	74	71	66	68	56	59	74	83	81
5 Antrim	7	3	7	2	1	3	3	3	2	2	2	6
6 Arenac	38	37	32	30	21	18	22	21	35	32	33	38
7 Baraga	22	27	33	33	22	17	21	12	20	27	27	28
8 Barry	130	129	117	110	92	84	93	89	78	79	78	70
9 Bay	333	305	318	326	308	268	245	257	252	260	252	256
10 Benzie	42	38	49	52	46	35	36	34	27	23	31	29
11 Berrien	456	478	460	478	398	390	408	387	395	421	460	432
12 Branch	227	222	231	233	212	204	191	161	160	161	186	185
13 Calhoun	892	928	1,038	1,071	1,054	1,034	1,049	999	963	919	920	960
14 Cass	154	152	161	171	175	156	144	136	125	118	112	95
15 Charlevoix												
16 Cheboygan	57	73	74	57	37	36	33	28	37	40	51	56
17 Chippewa	60	68	76	99	81	73	56	70	87	70	63	59
18 Clare	126	115	112	132	120	109	122	100	105	102	111	102
19 Clinton	45	44	64	65	58	56	61	52	44	43	45	42
20 Crawford	51	46	53	56	49	41	41	36	35	29	28	31
21 Delta	64	74	66	49	37	45	37	35	28	33	42	41
22 Dickinson	27	23	31	29	26	24	22	23	28	22	14	14
23 Eaton	193	216	236	257	252	247	242	222	213	175	163	172
24 Emmet	50	50	58	52	30	22	17	13	28	28	20	28
25 Genesee	3,514	3,623	3,612	3,652	3,568	3,407	3,325	3,175	3,243	3,192	3,186	3,150
26 Gladwin	87	95	91	86	73	79	77	77	71	64	65	55
27 Gogebic	132	134	140	137	134	127	119	102	104	106	112	121
28 Grand Traverse	85	82	99	88	83	61	49	56	59	74	62	50
29 Gratiot	170	168	183	186	167	154	149	129	125	126	112	109
30 Hillsdale	83	100	84	87	87	101	92	87	71	61	72	82
31 Houghton	19	19	30	26	29	31	35	38	33	26	25	27
32 Huron	54	69	64	60	54	54	40	34	39	41	38	39
33 Ingham	768	847	884	912	874	778	752	733	711	651	622	606
34 Ionia	112	120	141	140	122	103	109	96	108	95	93	92
35 Iosco	67	68	65	53	47	51	45	45	55	51	51	54
36 Iron	38	34	38	44	34	26	29	33	43	38	42	42
37 Isabella	153	142	142	154	175	162	153	146	148	144	131	124
38 Jackson	414	412	426	501	530	501	471	399	405	389	399	389
39 Kalamazoo	835	822	869	893	916	917	887	872	821	762	747	740
40 Kalkaska	67	77	90	76	75	59	56	56	40	31	34	33
41 Kent	1,258	1,301	1,358	1,548	1,512	1,484	1,464	1,403	1,391	1,349	1,369	1,375
42 Keweenaw	3	5	2	2	3	2	2	2	2	0	0	3

A participant is a client that has an active FIP case and also is a participant in Work First.
Data Source: RD-432.

[clerical]r/Welfare Reform/WRDM Report Oct-Dec-74-75-awfp.xls

ACTIVE WORK FIRST PARTICIPANTS County Totals

County	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07
43 Lake	32	35	22	44	34	24	32	27	30	24	26	27
44 Lapeer	126	150	169	158	135	131	127	135	115	104	84	78
45 Leelanau												
46 Lenawee	109	128	167	177	157	152	151	138	142	121	135	122
47 Livingston	80	77	98	101	80	87	84	76	66	58	63	58
48 Luce	28	34	40	46	40	32	36	39	32	36	40	42
49 Mackinac	14	1	0	8	9	7	6	5	3	5	4	7
50 Macomb	1,589	1,618	1,670	1,656	1,551	1,359	1,310	1,281	1,340	1,305	1,333	1,358
51 Manistee	79	91	71	79	60	58	53	52	60	73	70	78
52 Marquette	63	65	76	78	74	44	37	30	27	24	33	37
53 Mason	97	95	98	119	111	92	80	64	65	59	64	60
54 Mecosta	95	91	92	94	99	91	81	68	76	77	66	73
55 Menominee	25	18	21	26	28	24	23	22	16	17	19	19
56 Midland	183	191	166	157	151	146	139	115	102	106	106	100
57 Missaukee												
58 Monroe	156	179	206	219	201	180	172	151	149	140	132	160
59 Montcalm	191	202	197	216	196	191	175	157	151	138	128	145
60 Montmorency	19	14	16	10	8	8	11	6	9	10	13	17
61 Muskegon	1,408	1,456	1,520	1,659	1,704	1,691	1,730	1,667	1,746	1,737	1,693	1,685
62 Newaygo	133	149	174	169	138	111	111	105	102	104	117	108
63 Oakland	1,694	1,772	1,814	1,803	1,663	1,617	1,616	1,602	1,625	1,606	1,581	1,528
64 Oceana	195	195	202	215	221	209	210	208	195	173	162	140
65 Ogemaw	74	66	92	79	95	82	74	78	74	75	73	76
66 Ontonagon	10	12	21	24	21	16	15	9	9	14	15	17
67 Osceola												
68 Oscoda	25	31	39	35	31	24	26	20	25	25	22	20
69 Otsego	55	54	57	51	24	21	24	30	26	29	29	32
70 Ottawa	102	107	120	138	126	115	124	127	152	133	138	127
71 Presque Isle	14	13	12	16	5	5	7	9	11	8	11	15
72 Roscommon	53	58	67	55	47	45	40	41	47	35	45	37
73 Saginaw	1,269	1,355	1,409	1,403	1,325	1,218	1,171	1,118	1,122	1,066	1,119	1,118
74 St. Clair	566	612	625	586	540	494	465	435	391	361	346	355
75 St. Joseph	205	196	192	134	132	94	78	74	85	81	91	92
76 Sanilac	90	79	80	56	41	36	50	46	42	40	32	45
77 Schoolcraft	23	25	22	31	28	20	17	14	15	13	12	14
78 Shiawassee	175	156	179	184	145	140	137	151	162	132	145	151
79 Tuscola	138	151	190	198	185	148	153	146	131	104	103	99
80 Van Buren	216	224	234	250	238	232	209	192	175	168	164	173
81 Washtenaw	584	601	586	610	616	614	627	624	594	592	582	545
82 Wayne	19,147	18,477	18,122	17,264	17,250	16,333	16,374	15,097	14,872	13,771	13,933	13,146
83 Wexford	173	169	191	195	187	168	160	141	135	116	112	103
TOTALS	40,317	40,368	40,870	40,585	39,464	37,268	36,869	34,663	34,412	32,645	32,859	31,933

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

WAYNE COUNTY DISTRICT OFFICES	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07
ZONE VIII												
13 Redford	Closed											
14 Lincoln Park	Closed											
15 Greydale	1,551	1,489	1,452	1,503	1,560	1,536	1,544	1,384	1,359	1,273	1,332	1,250
16 Romulus	Closed											
17 Joy/Greenfield	1,648	1,596	1,540	1,395	1,396	1,361	1,148	939	899	842	798	707
18 Taylor	477	459	456	502	500	400	379	351	364	359	367	346
19 Inkster	1,073	1,045	1,078	1,022	1,042	1,012	1,011	892	940	865	843	773
32 Tireman	1,231	1,175	1,097	1,015	Closed							
35 Schoolcraft	1,970	1,909	1,843	1,684	2,221	2,306	2,439	2,326	2,298	1,931	1,867	1,779
39 Fullerton/Jeffries	Closed											
TOTAL	7,950	7,673	7,466	7,121	6,719	6,615	6,521	5,892	5,860	5,270	5,207	4,855
ZONE IX												
41 Fort/Wayne	1,104	1,067	1,049	917	903	822	881	853	810	694	681	616
43 Glendale	1,094	1,005	1,043	1,002	1,043	942	1,000	886	886	878	926	862
49 Grand River/Warren	1,963	1,995	2,052	2,069	2,385	2,226	2,213	2,073	1,923	1,764	1,697	1,645
55 Hamtramck	578	562	528	535	573	554	559	519	504	470	489	468
56 Highland Park	Closed											
57 Medbury	1,844	1,822	1,736	1,648	1,598	1,467	1,407	1,349	1,324	1,267	1,372	1,302
58 Lafayette	469	425	427	408	616	621	621	597	598	473	463	395
59 McNichols/Goddard	975	972	1,022	1,017	1,056	1,020	1,053	1,028	1,003	980	966	945
73 Forest/Ellery	1,080	1,047	1,006	962	850	773	753	679	696	709	771	790
74 Kercheval	Closed											
76 Maddelein	2,087	1,906	1,792	1,583	1,504	1,285	1,364	1,219	1,266	1,259	1,358	1,260
79 Warren/Conner	Closed											
80 Lafayette/Hospital Corridor	N/A											
TOTAL	11,194	10,801	10,655	10,141	10,528	9,710	9,851	9,203	9,010	8,494	8,723	8,283
Wayne - Other	3	6	6	2	3	8	2	2	2	7	3	8
WAYNE CO. TOTALS	19,147	18,480	18,127	17,264	17,250	16,333	16,374	15,097	14,872	13,771	13,933	13,146

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[clerical]rl/Welfare Reform/WRDM Report Oct-Dec-74-75-awfp.xls

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1997 through FY 2007 NUMBER OF CLOSURES FOR:	
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644
Total closures for employment-related sanctions for FY 2005.....	9,171
Total closures for employment-related sanctions for FY 2006.....	9,353
Total closures for employment-related sanctions for FY 2007.....	19,417
Total closures for employment-related sanctions for FY 2008ytd.....	5,157

FY 2008

Closure Code	405	407	Monthly Total	
10/07	1,700	8	1,708	405* Case closure for failure to participate in employment-related or self-sufficiency-related activities, or refusing suitable Employment. First or second act of noncompliance.
11/07	1,831	12	1,843	
12/07	1,574	32	1,606	
1/08				407* Case closure for failure to participate in employment or self-sufficiency-related activities or refused suitable employment-Third or higher act of noncompliance.
2/08				
3/08				
4/08				
5/08				
6/08				
7/08				
8/08				
9/08				
FY 2008 Total	5,105	52	5,157	<p><i>* Definitions of closer codes updated and revised effective 4-1-2007.</i></p> <p><i>Data source: DQ- 212.</i></p>

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

October 2007

County	Closure Code →	403	404	405	407	Total
1	Alcona	0	0	1	0	1
2	Alger	0	0	0	0	0
3	Allegan	0	0	8	0	8
4	Alpena	0	0	1	0	1
5	Antrim	0	0	1	0	1
6	Arenac	0	0	0	0	0
7	Baraga	0	0	0	0	0
8	Barry	0	0	6	0	6
9	Bay	0	0	11	0	11
10	Benzie	0	0	0	0	0
11	Berrien	0	0	33	0	33
12	Branch	0	0	7	0	7
13	Calhoun	0	0	37	0	37
14	Cass	0	0	4	0	4
15	Charlevoix	0	0	0	0	0
16	Cheboygan	0	0	1	0	1
17	Chippewa	0	0	6	0	6
18	Clare	0	0	5	0	5
19	Clinton	0	0	3	0	3
20	Crawford	0	0	2	0	2
21	Delta	0	0	5	0	5
22	Dickinson	0	0	4	0	4
23	Eaton	0	0	5	0	5
24	Emmet	0	0	0	0	0
25	Genesee	0	0	102	0	102
26	Gladwin	0	0	2	0	2
27	Gogebic	0	0	0	0	0
28	Grand Traverse	0	0	5	0	5
29	Gratiot	0	0	4	0	4
30	Hillsdale	0	0	8	0	8
31	Houghton	0	0	2	0	2
32	Huron	0	0	1	0	1
33	Ingham	0	0	44	0	44
34	Ionia	0	0	6	2	8
35	Iosco	0	0	0	0	0
36	Iron	0	0	2	0	2
37	Isabella	0	0	8	0	8
38	Jackson	0	0	28	0	28
39	Kalamazoo	0	0	70	0	70
40	Kalkaska	0	0	1	0	1
41	Kent	0	0	116	0	116
42	Keweenaw	0	0	0	0	0

November 2007

403	404	405	407	Total
0	0	0	0	0
0	0	1	0	1
0	0	14	0	14
0	0	3	0	3
0	0	2	0	2
0	0	2	0	2
0	0	1	0	1
0	0	11	0	11
0	0	14	0	14
0	0	1	0	1
0	0	37	0	37
0	0	3	0	3
0	0	53	1	54
0	0	8	0	8
0	0	0	0	0
0	0	4	0	4
0	0	9	0	9
0	0	5	0	5
0	0	1	0	1
0	0	2	0	2
0	0	7	0	7
0	0	2	0	2
0	0	7	0	7
0	0	0	0	0
0	0	103	0	103
0	0	8	0	8
0	0	0	0	0
0	0	7	0	7
0	0	5	0	5
0	0	11	0	11
0	0	3	0	3
0	0	1	0	1
0	0	77	0	77
0	0	16	0	16
0	0	0	0	0
0	0	3	0	3
0	0	7	0	7
0	0	25	0	25
0	0	81	0	81
0	0	1	0	1
0	0	138	0	138
0	0	0	0	0

December 2007

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	10	3	13
0	0	2	0	2
0	0	0	0	0
0	0	2	0	2
0	0	1	0	1
0	0	1	0	1
0	0	13	0	13
0	0	1	0	1
0	0	29	0	29
0	0	6	0	6
0	0	36	0	36
0	0	6	1	7
0	0	0	0	0
0	0	1	0	1
0	0	6	0	6
0	0	8	0	8
0	0	1	0	1
0	0	1	0	1
0	0	3	0	3
0	0	1	0	1
0	0	6	1	7
0	0	0	0	0
0	0	109	1	110
0	0	2	0	2
0	0	0	0	0
0	0	7	0	7
0	0	5	0	5
0	0	6	0	6
0	0	0	0	0
0	0	0	0	0
0	0	52	2	54
0	0	6	0	6
0	0	4	0	4
0	0	0	0	0
0	0	9	0	9
0	0	24	0	24
0	0	76	1	77
0	0	2	0	2
0	0	78	0	78
0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

October 2007

County	Closure Code →	403	404	405	407	Total
43	Lake	0	0	2	0	2
44	Lapeer	0	0	13	0	13
45	Leelanau	0	0	0	0	0
46	Lenawee	0	0	8	0	8
47	Livingston	0	0	2	0	2
48	Luce	0	0	2	0	2
49	Mackinac	0	0	1	0	1
50	Macomb	0	0	70	0	70
51	Manistee	0	0	3	0	3
52	Marquette	0	0	2	0	2
53	Mason	0	0	3	0	3
54	Mecosta	0	0	5	0	5
55	Menominee	0	0	3	0	3
56	Midland	0	0	4	0	4
57	Missaukee	0	0	2	0	2
58	Monroe	0	0	5	0	5
59	Montcalm	0	0	11	0	11
60	Montmorency	0	0	0	0	0
61	Muskegon	0	0	24	0	24
62	Newaygo	0	0	3	0	3
63	Oakland	0	0	64	0	64
64	Oceana	0	0	2	0	2
65	Ogemaw	0	0	2	0	2
66	Ontonagon	0	0	0	0	0
67	Osceola	0	0	2	0	2
68	Oscoda	0	0	0	0	0
69	Otsego	0	0	3	0	3
70	Ottawa	0	0	11	0	11
71	Presque Isle	0	0	0	0	0
72	Roscommon	0	0	6	0	6
73	Saginaw	0	0	42	0	42
74	St. Clair	0	0	47	0	47
75	St. Joseph	0	0	6	0	6
76	Sanilac	0	0	3	0	3
77	Schoolcraft	0	0	1	0	1
78	Shiawassee	0	0	6	0	6
79	Tuscola	0	0	2	0	2
80	Van Buren	0	0	11	0	11
81	Washtenaw	0	0	41	0	41
82	Wayne	0	0	740	6	746
83	Wexford/Missaukee	0	0	9	0	9
TOTAL		0	0	1,700	8	1,708

November 2007

403	404	405	407	Total
0	0	6	0	6
0	0	11	0	11
0	0	0	0	0
0	0	7	0	7
0	0	1	0	1
0	0	0	0	0
0	0	0	0	0
0	0	76	0	76
0	0	6	0	6
0	0	4	0	4
0	0	6	0	6
0	0	6	0	6
0	0	1	0	1
0	0	2	0	2
0	0	3	0	3
0	0	11	0	11
0	0	4	0	4
0	0	0	0	0
0	0	41	0	41
0	0	3	0	3
0	0	78	0	78
0	0	6	0	6
0	0	4	0	4
0	0	1	0	1
0	0	5	1	6
0	0	0	0	0
0	0	1	0	1
0	0	10	0	10
0	0	1	0	1
0	0	7	0	7
0	0	50	0	50
0	0	40	0	40
0	0	7	0	7
0	0	5	0	5
0	0	1	0	1
0	0	1	0	1
0	0	14	0	14
0	0	7	0	7
0	0	6	0	6
0	0	50	0	50
0	0	674	10	684
0	0	3	0	3
0	0	1,831	12	1,843

December 2007

403	404	405	407	Total
0	0	6	0	6
0	0	4	0	4
0	0	0	0	0
0	0	16	0	16
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	64	0	64
0	0	2	0	2
0	0	2	0	2
0	0	5	0	5
0	0	5	0	5
0	0	0	0	0
0	0	4	0	4
0	0	1	0	1
0	0	3	0	3
0	0	5	0	5
0	0	0	0	0
0	0	0	0	0
0	0	39	1	40
0	0	9	0	9
0	0	59	0	59
0	0	7	0	7
0	0	2	0	2
0	0	0	0	0
0	0	2	0	2
0	0	1	0	1
0	0	2	0	2
0	0	9	1	10
0	0	2	0	2
0	0	2	0	2
0	0	50	0	50
0	0	29	0	29
0	0	5	0	5
0	0	3	0	3
0	0	0	0	0
0	0	12	2	14
0	0	4	0	4
0	0	10	0	10
0	0	30	0	30
0	0	657	19	676
0	0	7	0	7
0	0	1,574	32	1,606

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

October 2007

County	Closure Code →	403	404	405	407	Total
Wayne County District Offices						
Zone VIII						
13	Redford	0	0	0	0	0
14	Lincoln Park	0	0	0	0	0
15	Greydale	0	0	120	1	121
17	Joy/Greenfield	0	0	64	0	64
18	Taylor	0	0	30	0	30
19	Inkster	0	0	31	0	31
32	Tireman	0	0	3	0	3
35	Schoolcraft	0	0	35	1	36
39	Fullerton/Jeffries	0	0	1	0	1
TOTAL		0	0	284	2	286
Zone IX						
41	Fort/Wayne	0	0	46	0	46
43	Glendale	0	0	76	0	76
49	Grand River/Warren	0	0	71	1	72
55	Hamtramck	0	0	33	1	5
57	Medbury	0	0	46	0	46
58	Lafayette	0	0	4	1	5
59	McNichols/Goddard	0	0	33	1	34
73	Forest/Ellery	0	0	51	0	51
74	Kercheval/Townsend	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76	Gratiot/7 Mile	0	0	93	0	93
79	Conner/Warren	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80	Lafayette/Hospital Corridor	0	0	0	0	0
TOTAL		0	0	453	4	428
WAYNE - OTHER		0	0	3	0	3
WAYNE CO. TOTAL		0	0	740	6	717
OUTSTATE TOTAL		0	0	960	2	991

November 2007

403	404	405	407	Total
Wayne County District Offices				
0	0	1	0	1
0	0	1	0	1
0	0	59	0	59
0	0	52	2	54
0	0	31	0	31
0	0	26	0	26
0	0	6	0	6
0	0	68	1	69
0	0	0	0	0
0	0	244	3	247
0	0	63	0	63
0	0	72	0	72
0	0	92	0	92
0	0	17	6	23
0	0	56	0	56
0	0	17	1	18
0	0	23	0	23
0	0	47	0	47
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	40	0	40
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	427	7	434
0	0	3	0	3
0	0	674	10	684
0	0	1,157	2	1,159

December 2007

403	404	405	407	Total
Wayne County District Offices				
0	0	0	0	0
0	0	0	0	0
0	0	41	0	41
0	0	47	0	47
0	0	15	0	15
0	0	23	0	23
0	0	8	1	9
0	0	138	2	140
0	0	0	0	0
0	0	272	3	275
0	0	68	0	68
0	0	59	0	59
0	0	73	0	73
0	0	25	1	26
0	0	57	0	57
0	0	20	14	34
0	0	21	1	22
0	0	32	0	32
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	26	0	26
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	381	16	397
0	0	4	0	4
0	0	657	19	676
0	0	917	13	930

[lee]sanctionsfy2008.xls (1st quarter-2008)/01-13-2008

POVERTY DATA

Poverty Thresholds 82

Poverty Guidelines 83

CENSUS BUREAU POVERTY THRESHOLDS*

1992 - 2009

Family Size	1992	1993	1994	1995	1996	1997	1998	1999	2000
1	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183	\$8,316	\$8,501	\$8,794
2	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473	\$10,634	\$10,869	\$11,239
3	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802	\$13,003	\$13,290	\$13,738
4	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400	\$16,660	\$17,029	\$17,603
5	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380	\$19,680	\$20,127	\$20,819
6	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886	\$22,228	\$22,727	\$23,528
7	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802	\$25,257	\$25,912	\$26,754
8	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593	\$28,166	\$28,967	\$29,701

Family Size	2001	2002	2003	2004	2005	2006	2007**	2008**	2009**
1	\$9,039	\$9,183	\$9,393	\$9,645	\$9,973	\$10,294	\$10,582	\$10,879	\$11,150
2	\$11,569	\$11,756	\$12,015	\$12,334	\$12,755	\$13,167	\$13,536	\$13,915	\$14,263
3	\$14,128	\$14,348	\$14,680	\$15,067	\$15,577	\$16,079	\$16,529	\$16,992	\$17,417
4	\$18,104	\$18,392	\$18,810	\$19,307	\$19,971	\$20,614	\$21,191	\$21,785	\$22,329
5	\$21,405	\$21,744	\$22,245	\$22,831	\$23,613	\$24,382	\$25,065	\$25,767	\$26,411
6	\$24,195	\$24,576	\$25,122	\$25,788	\$26,683	\$27,560	\$28,332	\$29,125	\$29,853
7	\$27,517	\$28,001	\$28,544	\$29,236	\$30,249	\$31,205	\$32,079	\$32,977	\$33,801
8	\$30,627	\$30,907	\$31,589	\$32,641	\$33,610	\$34,774	\$35,748	\$36,749	\$37,667

* **Poverty Thresholds** : The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Department of Human Services and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI-U (for all urban consumers).

** Figures for 07, 08 & 09 are based on U.S. CPI-U increases of 2.8% in 2007 (final figure), 2.8% in 2008 (projected), & 2.5% in 2009 (Projected). CPI-U based increases reflect the final CPI-U for 2007, and the Consensus Economic Forecast of the Revenue Estimating Conference (Jan. 11, 2008). Final Weighted Average Thresholds for CY 2007 will vary slightly from the unweighted values noted above. They will be published in the Current Population Report for CY 2007. It's scheduled for publication in August 2008.

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii)

1992 - 2009

Family Size	1992	1993	1994	1995	1996	1997	1998	1999	2000
1	6,810	6,970	7,360	7,470	\$7,740	\$7,890	\$8,050	\$8,240	\$8,350
2	9,190	9,430	9,840	10,030	\$10,360	\$10,610	\$10,850	\$11,060	\$11,250
3	11,570	11,890	12,320	12,590	\$12,980	\$13,330	\$13,650	\$13,880	\$14,150
4	13,950	14,350	14,800	15,150	\$15,600	\$16,050	\$16,450	\$16,700	\$17,050
5	16,330	16,810	17,280	17,710	\$18,220	\$18,770	\$19,250	\$19,520	\$19,950
6	18,710	19,270	19,760	20,270	\$20,840	\$21,490	\$22,050	\$22,340	\$22,850
7	21,090	21,730	22,240	22,830	\$23,460	\$24,210	\$24,850	\$25,160	\$25,750
8	23,470	24,190	24,720	25,390	\$26,080	\$26,930	\$27,650	\$27,980	\$28,650

Family Size	2001	2002	2003	2004	2005	2006	2007	2008**	2009**
1	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,800	\$10,210	\$10,400	\$10,700
2	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,200	\$13,690	\$14,000	\$14,400
3	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,600	\$17,170	\$17,600	\$18,100
4	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$20,000	\$20,650	\$21,200	\$21,800
5	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,400	\$24,130	\$24,800	\$25,500
6	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,800	\$27,610	\$28,400	\$29,200
7	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$30,200	\$31,090	\$32,000	\$32,900
8	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,600	\$34,570	\$35,600	\$36,600

* *The **Federal Poverty Income Guidelines** (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.*

** *Final figures for CY 2008 were published in the Federal Register on January 23, 2008 (Volume 73, Number 15), pages 3971-3972.*

** *CY 2009 Poverty Income Guidelines are Budget Division projections (January 2008).*

<cl>welfare reform/WRDC Report Oct-Dec 08/82-83 poverty.xls/02-06-2008