



STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

July 9, 2013

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator Caswell and Representative MacGregor:

Section 214 of 2012 Public Act 200 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a quarterly basis. Attached is the report for the pay period ending June 22, 2013.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first section provides an FTE count by organizational unit. The FTE count for local office staff, however, is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director of Budget and Grants Management Division, at (517) 373-7904.

Sincerely,

A handwritten signature in blue ink that reads "Susan Kangas".

Susan Kangas
Chief Financial Officer

Attachments

Cc: Senate and House Fiscal Agencies
Senate and House Policy Office
State Budget Director

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 06/22/13

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTE's	Limited-Term FTE's
<i>Director/Chief Deputy Director</i>	10.5	3.0
<i>Office of Communications</i>	5.0	0.0
<i>Legislative Services</i>	3.0	0.0
<i>Office of Family Advocacy</i>	3.0	2.0
<i>Interagency Collaboration</i>	4.0	0.0
<i>Legal Services</i>		
<i>Legal Affairs</i>	14.1	2.1
<i>Diversity Programs</i>	3.0	0.0
<i>Children's Services</i>	14.7	5.7
<i>Bureau of Child Welfare</i>	79.7	4.1
<i>Child Welfare Urban Field Operations</i>		
<i>CW UFO Administration</i>	68.7	1.0
<i>CPS Centralized Intake</i>	141.6	27.0
<i>Child Welfare Program & Adoption Subsidy Division</i>	30.0	12.0
<i>Office of Adult Services</i>	9.0	0.0
<i>Bureau of CW Funding, Contracting & Juvenile Programs</i>	182.6	15.0
<i>Continuous Quality Improvement Division</i>	23.0	0.0
<i>Bureau of Children & Adult Licensing</i>	218.4	0.0
<i>Logistics & Rate Setting</i>	28.0	0.0
<i>Center for Transformation</i>	9.0	0.0
<i>Technology & Information Management</i>		
<i>OTIM: Director/Tech. Finance & Proj. Mgmt/Security</i>	11.0	0.0
<i>OTIM: Technology Coordination & Support</i>	17.0	1.0
<i>OTIM: Bridges</i>	23.0	4.0
<i>OTIM: Child Welfare Data Management Unit</i>	7.0	0.0
<i>SACWIS Project</i>	33.1	17.0
<i>Organizational Services</i>		
<i>Organizational Services Administration</i>	8.0	0.0
<i>Occupancy Services</i>	15.0	1.0
<i>Emergency Management</i>	3.0	0.0
<i>On-boarding</i>	11.8	0.0
<i>Office of Workforce Development & Training</i>	57.3	0.0
<i>Financial Services</i>		
<i>Chief Administrative Officer</i>	4.0	3.0
<i>Budget Division</i>	8.0	0.0
<i>Accounting</i>	69.8	0.0
<i>Grants Management</i>	1.0	0.0
<i>Staffing Standards & Allocations</i>	5.0	1.0
<i>Policy & Compliance</i>		
<i>Policy & Compliance Administration</i>	4.0	3.0
<i>Office of Family Program Policy Services</i>	29.0	1.0
<i>Disability Determination</i>	500.0	1.0
<i>Bureau of Child Support</i>	178.5	4.0
<i>Office of Quality Assurance</i>	35.7	0.0
<i>Office of Inspector General</i>	123.2	1.0
<i>Office of Monitoring & Internal Controls</i>	5.8	0.0
<i>Community Services Division</i>		
<i>Bureau of Community Action</i>	15.0	3.0
<i>Michigan Community Service Commission</i>	9.5	0.0
<i>Interagency & Community Services</i>	8.0	0.0
<i>Domestic Violence</i>	15.0	1.0
<i>Field Services</i>		
<i>FOA Director's Office</i>	9.8	4.0
<i>Contact Center</i>	17.8	0.0
	2,072.6	116.9

Excluded FTE's resulting from overtime or on-call time

Data Source "MiDB/MAIN Business Objects HR DCDS Payroll Universe"

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 06/22/13

LOCAL OFFICE STAFF	Number of FTE's	Limited-Term FTE's
<i>Family Independence Specialists</i>		
Family Independence Specialists	455.9	2.0
NON-LRA FRC's	16.0	0.0
Refugee Assistance Positions	0.0	0.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	3,014.9	288.7
Recoupment Specialists	43.0	1.0
MA Error Reduction Workers	0.0	0.0
Self Serve Processing Centers	0.0	0.0
Crawley ES Positions	0.0	0.0
<i>JET Coordinators</i>	46.0	0.0
<i>Adult Service Workers</i>	403.3	7.0
<i>Juvenile Justice Workers</i>	29.1	0.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,386.0	29.5
Direct Care Workers	962.5	24.9
Title IV-E Workers	58.5	1.0
Permanency Planning Conference Coordinators	62.2	1.0
Health Liaisons	22.0	0.0
Education Planners	15.0	0.0
Permanency Resource Staff	28.0	0.0
Private Agency/Foster Care Safety Monitors	0.0	0.0
<i>Other Children's Services Workers</i>		
Preventive Services Workers	6.5	0.5
<i>Other Workers</i>		
Community Resource Coordinators	44.9	1.0
Indian Outreach Workers	10.0	0.0
Donated Funds Positions	138.9	64.3
Child Protection/Community Partners	14.1	9.6
Strong Families/Safe Children	0.0	0.0
SSI Advocacy	7.0	0.0
Migrant Services Program	40.0	1.0
Healthy Kids/Plan First	0.0	0.0
MiCAP	0.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,156.3	58.6
<i>First Line Supervisors</i>		
CW First Line Supervisors	543.6	2.0
Non-CW First Line Supervisors	499.7	13.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	60.0	3.0
Non-CW Second Line/PT	139.9	2.0
<i>Michigan Rehabilitation Services</i>	458.1	1.0
<i>Field Management & Administration</i>		
County Directors/District Mgrs & Related Admin.		
WC-Central Administration	7.0	0.0
County Directors	39.0	0.0
County District Managers	27.0	0.0
Public Assistance	26.0	2.0
Local Office Related Admin.	5.0	0.0
	9,765.4	513.1
	11,838.0	630.0

Excluded FTE's resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"