



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF HUMAN SERVICES  
LANSING



MAURA D. CORRIGAN  
DIRECTOR

October 6, 2011

The Honorable Bruce Caswell, Chair  
Senate Appropriations Subcommittee on DHS  
Michigan State Senate  
720 Farnum Building  
Lansing, Michigan 48933

The Honorable David Agema, Chair  
House Appropriations Subcommittee on DHS  
Michigan House of Representatives  
N1093 House Office Building  
Lansing, Michigan 48933

Dear Senator Caswell and Representative Agema:

Section 214(2) of 2010 Public Act No. 190 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending September 3, 2011.

The report contains three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, Acting Director, Budget Division, at 241-9056.

Sincerely,

Susan Kangas,  
Chief Financial Officer

Attachments

C: Senate and House Appropriations Subcommittee on DHS  
Senate and House Fiscal Agencies  
Senate and House Policy Offices  
State Budget Office

**Department of Human Services FTE (Full-Time Equated) Report**  
**Pay Period Ending 9/03/2011**

<b>PROGRAM OFFICES AND CENTRAL ADMINISTRATION</b>	<b>Number of FTE's</b>	<b>Limited-Term FTE's</b>
Director/Deputy Director	24.1	8.0
Office of Communications	27.8	8.0
State Legislative Liaison	2.0	0.0
<i>Early Education &amp; Care/Federal Liaison:</i>		
CCDF Admin/CDC Policy/Fed Liaison	10.0	0.0
Child Daycare Reconciliation Unit	15.9	3.9
ECIC - DHS Detailed Staff	2.0	0.0
Bureau of Community Action & Economic Opportunity	30.0	17.0
Family Advocacy	3.0	1.0
Refugee Services	7.0	1.0
Migrant & Native American Affairs	1.0	0.0
Michigan Community Service Commission	9.8	0.0
<i>Children's Services:</i>		
Adoption & Guardianship	12.0	1.0
Adoption Subsidy	24.0	2.0
Children's Services Administration	12.0	3.0
Children's Trust Fund	5.6	1.6
Child Welfare Data Management	7.0	0.0
Child Welfare Purchased Services Monitoring	16.3	3.0
Children Welfare Quality Assurance	8.0	0.0
Child Welfare Training Unit (CWTI)	36.0	2.0
Children Welfare Urban Field Operations	28.9	12.9
CPS/Family Preservation	4.5	0.0
CSA Health Unit	1.0	0.0
Federal Compliance	10.1	0.0
Foster Care	5.0	0.0
Interstate Services	4.5	0.0
Youth Services	14.5	0.1
<i>Budget, Analysis &amp; Financial Management:</i>		
Accounting	66.8	0.0
Administrative Services	27.8	0.0
Budget Division	6.0	0.0
Chief Administrative Officer	3.0	3.0
Contracts & Rate Setting	18.0	0.0
<i>Regulatory &amp; Organizational Support:</i>		
Diversity Programs	2.0	0.0
Inspector General & Internal Controls	111.1	0.0
Legal Affairs	8.0	3.0
<i>Financial &amp; Quality Services:</i>		
Adult & Family Services - Program Policy	32.5	2.0
Domestic Violence	14.4	1.9
Financial & Quality Services Administration	5.0	4.0
Office of Adult Services	6.0	0.0
Quality Assurance	39.0	0.0
<i>Field Operations Administration :</i>		
FOA Director's Office	12.9	3.0
Office of Training & Staff Development (OTSD)	25.0	11.0
<i>Technology &amp; Information Management:</i>		
Office of Technology & Information Management	23.0	0.0
Bridges	21.0	0.0
SACWIS Project	21.0	14.0
<b>Sum:</b>	<b>764.5</b>	<b>106.4</b>

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"

**Department of Human Services FTE (Full-Time Equated) Report  
Pay Period Ending 9/03/2011**

<b>DIRECT SERVICE ORGANIZATIONAL UNITS</b>	<b>Number of FTE's</b>	<b>Limited-Term FTE's</b>
Juvenile Justice	184.8	12.6
Child & Adult Licensing	202.3	0.0
Child Support	178.9	9.0
Disability Determination Services	527.6	2.0
<b>Sum:</b>	<b>1,093.6</b>	<b>23.6</b>

  

<b>LOCAL OFFICE STAFF</b>	<b>Number of FTE's</b>	<b>Limited-Term FTE's</b>
Family Independence Specialists	681.2	6.0
<i>Eligibility Specialists:</i>		
Eligibility Specialists	2,890.8	585.9
Recoupment Specialists	35.0	3.9
JET Coordinators	44.0	4.0
Adult Service Workers	351.7	41.2
Juvenile Justice Workers	36.0	0.8
<i>Family &amp; Children Services Workers:</i>		
Children Protective Services Workers	1,263.7	36.0
CPS Central Intake Unit	8.6	1.0
Direct Care Workers	974.5	18.0
Education Planners	11.0	0.0
Permanency Planning Conference Coordinators	37.0	2.0
Permanency Resource Staff	43.5	24.0
Title IVE Workers	56.2	1.0
<i>Other Children Services Workers:</i>		
Preventative Services Workers	6.5	0.0
YIT-Wayne County	4.0	0.0
<i>Other Workers:</i>		
Child Protection/Community Partners	15.0	11.5
Community Resource Coordinators	47.2	5.0
Donated Funds Positions	115.0	40.5
Healthy Kids/Plan First	6.0	0.0
Indian Outreach Workers	12.0	0.0
Migrant Services Program	39.0	2.0
SSI Advocacy	5.0	0.0
<i>First-Line Supervision:</i>		
CW First-Line Supervisors	441.3	11.0
Non-CW First-Line Supervisors	540.7	80.1
<i>Second-Line Supervision:</i>		
CW Second-Line/Program Technical	54.6	10.3
Non-CW Second-Line/Program Technical	141.3	17.7
Administrative Support Workers	1,060.7	92.0
Field Management & Administration	107.0	9.0
<b>Sum:</b>	<b>9,028.5</b>	<b>1,002.9</b>
<b>Grand Total:</b>	<b>10,886.6</b>	<b>1,132.9</b>

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"