



STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

NICK LYON
DIRECTOR

April 23, 2015

The Honorable Peter MacGregor, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Earl Poleski, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator MacGregor and Representative Poleski:

Section 214 of 2014 Public Act 252 required the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bi-monthly basis. Attached is the report reflecting data for the pay period ending March 28, 2015.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first section provides an FTE count by organizational unit. The FTE count for local office staff, however, is grouped by worker category.

If you have any questions about the attached material, please contact me at 517-373-7787.

Sincerely,

Maura Cough for Susan Kangas

Susan Kangas
Chief Financial Officer

Cc: Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Director

**Department of Human Services FTE (Full Time Equated)
Report Pay Period Ending 3/28/15**

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTEs	Limited-Term FTEs
<i>Director/Chief Deputy Director</i>	6.3	1.0
<i>Office of Communications</i>	6.0	0.0
<i>Legislative Services</i>	2.0	0.0
<i>Office of Family Advocacy</i>	3.0	0.0
<i>Interagency Collaboration</i>	3.0	0.0
<i>Legal Affairs</i>	13.0	1.0
<i>Children's Services</i>	14.0	5.0
Bureau of Child Welfare	72.9	1.0
SACWIS Project	62.0	22.0
Child Welfare Urban Field Operations		
CW UFO Administration	78.0	0.0
CPS Centralized Intake	162.4	26.0
Child Welfare Program & Adoption Subsidy Division	38.0	0.0
Bureau of CW Funding, Contracting & Juvenile Programs	165.0	9.0
Continuous Quality Improvement Division	23.0	0.0
<i>Bureau of Children & Adult Licensing</i>	203.2	3.0
<i>Data Management Unit</i>	7.0	0.0
<i>Bureau of Technology & Project Services</i>	69.0	0.0
<i>Organizational Services</i>		
Organizational Services Administration	8.0	0.0
Occupancy Services	4.0	0.0
Emergency Management	2.0	0.0
On-boarding	8.0	0.0
BSC Human Resources	17.0	0.0
Surplus Management	2.0	0.0
Trades Unit	11.0	0.0
Forms and Mail Management	6.0	0.0
<i>Office of Workforce Development & Training</i>	56.7	0.0
<i>Financial Services</i>		
Chief Financial Officer	3.0	3.0
Budget and Grant Management Division	12.0	0.0
Accounting	106.8	0.0
Office of Contracts and Purchasing	19.8	0.0
<i>Fraud and Recoupment</i>		
Office of Inspector General	118.7	0.0
Recoupment and Debt Collection	51.8	0.0
<i>Bureau of Child Support</i>	181.6	0.0
<i>Office of Quality Assurance and Internal Controls</i>	32.3	0.0
<i>Community Services Division</i>		
Bureau of Community Action	15.0	3.0
Michigan Community Service Commission	11.3	0.0
Domestic Violence	17.5	2.0
<i>Field Services</i>		
FOA Director's Office	44.8	5.0
Refugee Services	6.0	0.0
Office of Adult Services	7.0	0.0
Migrant & Native American Affairs	3.0	0.0
Disability Determination	540.6	0.0
Contact Center	13.8	0.0
	2,227.5	81.0

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LOCAL OFFICE STAFF	Number of FTEs	Limited-Term FTEs
<i>Family Independence Specialists</i>	503.2	1.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	2,574.6	59.0
<i>JET Coordinators</i>	43.0	0.0
<i>Adult Service Workers</i>	423.5	3.0
<i>Juvenile Justice Workers</i>	29.3	0.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,259.7	103.0
Direct Care Workers	811.9	46.6
Title IV-E Workers	69.3	0.0
Permanency Planning Conference Coordinators	39.5	1.0
Health Liaisons	24.0	0.0
Education Planners	13.9	0.0
<i>Other Children's Services Workers</i>		
Preventive Services Workers	4.0	1.0
<i>Other Workers</i>		
Community Resource Coordinators	48.0	1.0
Indian Outreach Workers	9.0	0.0
Donated Funds Positions	129.5	9.0
Child Protection/Community Partners	2.3	2.3
SSI Advocacy	8.0	0.0
Migrant Services Program	23.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,060.2	32.0
<i>First Line Supervisors</i>		
CW First Line Supervisors	498.3	4.0
Non-CW First Line Supervisors	355.5	0.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	56.7	2.0
Non-CW Second Line/PT	36.3	0.0
County District Managers	26.0	1.0
<i>Michigan Rehabilitation Services</i>	428.2	2.0
<i>Field Management & Administration</i>		
BSC Administration	69.0	0.0
County Directors	35.6	3.0
Other (UAW)	9.0	0.0
	8,590.5	270.9
 Department of Human Services Total FTEs	 10,818.0	 351.9