



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



MAURA D. CORRIGAN
DIRECTOR

December 1, 2011

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
720 Farnum Building
Lansing, Michigan 48933

The Honorable David Agema, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
N1093 House Office Building
Lansing, Michigan 48933

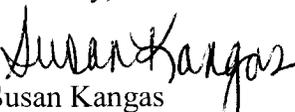
Dear Senator Caswell and Representative Agema:

Section 214(2) of 2011 Public Act No. 63 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending November 12, 2011.

The report contains two sections: 1) program offices and central administration and 2) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, Acting Director, Budget Division at 241-9056.

Sincerely,


Susan Kangas
Chief Financial Officer

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
- Senate and House Fiscal Agencies
- Senate and House Policy Offices
- State Budget Office

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 11/12/2011

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTE's	Limited-Term FTE's
<i>Director/Chief Deputy Director</i>	9.5	2.0
<i>Office of Communications</i>	6.1	0.0
<i>Legislative Services</i>	2.4	0.0
<i>Office of Family Advocacy</i>	3.0	1.0
<i>Legal Services</i>		
Legal Affairs	7.0	3.0
Diversity Programs	2.0	0.0
<i>Children's Services</i>	15.4	5.7
Bureau of Child Welfare	64.9	25.1
Child Welfare Urban Field Operations	78.7	27.5
Bureau of CW Funding, Contracting & Juvenile Programs	210.9	15.0
Continuous Quality Improvement Division	9.0	0.0
<i>Bureau of Children & Adult Licensing</i>	197.6	0.0
<i>Technology & Information Management</i>		
OTIM: Director/Tech. Finance & Proj. Mgmt/Security	21.0	0.0
OTIM: Technology Coordination & Support	18.0	0.0
OTIM: Bridges	8.0	0.0
OTIM: Child Welfare Data Management Unit	6.0	0.0
<i>SACWIS Project</i>	23.0	14.0
<i>Organizational Services</i>		
Occupancy Services	7.9	0.0
Emergency Management	3.0	0.0
On-boarding	3.0	0.0
Staffing Standards & Allocations	4.0	0.0
<i>Financial Services</i>		
Chief Administrative Officer	3.0	3.0
Budget Division	7.0	0.0
Accounting	77.3	0.0
<i>Strategic Services</i>		
Strategic Services Administration	3.0	3.0
Strategic Planning	57.8	13.0
Logistics & Rate Setting	32.0	0.0
Bureau of Community Action	30.0	17.0
Michigan Community Service Commission	9.0	0.0
Interagency & Community Services	11.0	1.0
<i>Policy & Compliance</i>		
Policy & Compliance Administration	4.0	2.0
Office of Family Program Policy Services	32.0	2.0
Disability Determination	516.6	0.0
Bureau of Child Support	180.7	2.0
Office of Inspector General	106.3	0.0
Office of Monitoring & Internal Controls	5.8	0.0
<i>Quality & Adult Services</i>		
Financial & Quality Services Administration	3.0	2.0
Office of Quality Assurance	39.8	0.0
Office of Adult Services	7.0	0.0
Contact Center	20.0	6.0
Domestic Violence	14.0	1.0
<i>Field Services</i>		
FOA Director's Office	12.0	3.0
Sum:	1,871.7	148.3

**Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 11/12/2011**

LOCAL OFFICE STAFF	FTE's	FTE's
<i>Family Independent Specialists</i>		
Family Independent Specialists	642.6	6.0
NON-LRA FRC's	13.0	0.0
Refugee Assistance Positions	0.0	0.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	2,962.7	463.2
Recoupment Specialists	43.0	0.0
MA Error Reduction Workers	0.0	0.0
Self Serve Processing Centers	0.0	0.0
Crawley ES Positions	0.0	0.0
<i>JET Coordinators</i>	44.0	4.0
<i>Adult Service Workers</i>	363.8	46.0
<i>Juvenile Justice Workers</i>	35.4	1.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,234.7	21.0
Direct Care Workers	926.8	13.0
Title IV-E Workers	52.8	0.0
Permanency Planning Conference Coordinators	38.9	1.0
Health Liaisons	12.0	0.0
Education Planners	10.0	0.0
Permanency Resource Staff	23.8	0.0
Private Agency/Foster Care Safety Monitors	0.0	0.0
<i>Other Children's Services Workers</i>		
Preventative Services Workers	8.5	0.0
YIT - Wayne County	5.0	0.0
<i>Other Workers</i>		
Community Resource Coordinators	47.9	6.0
Indian Outreach Workers	12.0	0.0
Donated Funds Positions	130.1	59.1
Child Protection/Community Partners	15.6	13.1
Strong Families/Safe Children	0.0	0.0
SSI Advocacy	8.0	0.0
Migrant Services Program	39.0	1.0
Healthy Kids/Plan First	6.0	0.0
MiCAP	3.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,123.1	84.0
<i>First Line Supervisors</i>		
CW First Line Supervisors	467.5	12.0
Non-CW First Line Supervisors	548.8	75.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	53.9	10.3
Non CW Second Line/PT	114.2	21.7
<i>Field Management & Administration</i>		
County Directors/District Mgrs & Related Admin		
WC-Central Administration	10.0	0.0
County Directors	30.0	5.0
County District Managers	30.0	1.0
Public Assistance	37.4	2.0
Local Office Related Admin.	5.0	0.0
<i>Child Care FTE's to MDE w/Passage of Supplemental Office of Faith-Based Initiatives</i>	24.8	2.8
	2.0	0.0
Sum:	9,125.3	848.2
Grand Total	10,997.0	996.5

Excluded FTE's resulting from overtime or on-call time
Data Source "MiDB/MAIN Business Objects HR DCDS Payroll Universe"