



STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

NICK LYON
DIRECTOR

August 21, 2015

The Honorable Peter MacGregor, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Earl Poleski, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator MacGregor and Representative Poleski:

Section 214 of 2014 Public Act 252 requires the Michigan Department of Health and Human Services (MDHHS) to report the number of full-time equated (FTE) Human Services positions in pay status by type of staff on a bi-monthly basis. Attached is the report reflecting data for the pay period ending August 1, 2015.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first section provides an FTE count by organizational unit. The FTE count for local office staff, however, is grouped by worker category.

If you have any questions about the attached material, please contact Susan Kangas, Director, Bureau of Budget, at 517-373-7787.

Sincerely,

A handwritten signature in blue ink, appearing to read "Nick Lyon".

Nick Lyon

NL: tg

c: Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Director

Michigan Department of Health and Human Services
Human Services FTE (Full Time Equated) Report
Pay Period Ending 08/01/15

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTEs	Limited-Term FTEs
<i>Director/Chief Deputy Director</i>	1.0	0.0
<i>Office of Communications</i>	6.0	0.0
<i>Legislative Services</i>	2.0	0.0
<i>Office of Family Advocacy</i>	3.0	0.0
<i>Interagency Collaboration</i>	3.0	0.0
<i>Legal Affairs</i>	15.0	1.0
<i>Children's Services</i>	14.0	5.0
Bureau of Child Welfare	72.5	3.0
MiSACWIS Project	56.9	13.0
Child Welfare Urban Field Operations		
CW UFO Administration	77.3	0.0
CPS Centralized Intake	161.9	18.0
Child Welfare Program & Adoption Subsidy Division	36.8	0.0
Bureau of CW Funding, Contracting & Juvenile Programs	166.4	9.0
Continuous Quality Improvement Division	23.0	0.0
<i>Bureau of Children & Adult Licensing</i>	218.4	3.0
<i>Data Management Unit</i>	7.0	0.0
<i>Bureau of Technology & Project Services</i>	65.5	0.0
<i>Organizational Services</i>		
Organizational Services Administration	7.0	0.0
Occupancy Services	4.0	0.0
Emergency Management	2.0	0.0
On-boarding	8.0	0.0
BSC Human Resources	17.0	0.0
Surplus Management	2.0	0.0
Trades Unit	12.0	0.0
Forms and Mail Management	6.0	0.0
<i>Office of Workforce Development & Training</i>	58.7	0.0
<i>Financial Services</i>		
Chief Financial Officer	3.0	2.0
Budget and Grant Management Division	11.0	0.0
Accounting	98.4	0.0
Office of Contracts and Purchasing	20.5	0.0
<i>Fraud and Recoupment</i>		
Office of Inspector General	122.5	1.0
Recoupment and Debt Collection	53.0	0.0
<i>Bureau of Child Support</i>	179.3	0.0
<i>Office of Quality Assurance and Internal Controls</i>	30.4	0.0
<i>Community Services Division</i>		
Bureau of Community Action & Economic Opportunity	15.0	2.0
Michigan Community Service Commission	11.0	0.0
Domestic Violence	15.2	2.0
<i>Field Services</i>		
FOA Director's Office	50.8	5.0
Refugee Services	6.0	0.0
Office of Adult Services	7.0	0.0
Migrant & Native American Affairs	3.0	0.0
Disability Determination	517.9	0.0
Contact Center	13.0	0.0
	2,203.4	64.0

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LOCAL OFFICE STAFF	Number of FTEs	Limited-Term FTEs
<i>Family Independence Specialists</i>	485.1	0.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	2,598.0	57.0
<i>JET Coordinators</i>	36.0	0.0
<i>Adult Service Workers</i>	427.9	2.0
<i>Juvenile Justice Workers</i>	31.4	1.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,318.8	73.6
Direct Care Workers	836.0	29.5
Title IV-E Workers	71.8	0.0
Permanency Planning Conference Coordinators	37.5	0.0
Health Liaisons	26.5	0.0
Education Planners	15.1	0.0
<i>Other Children's Services Workers</i>		
Preventive Services Workers	5.0	1.0
<i>Other Workers</i>		
Community Resource Coordinators	51.0	0.0
Indian Outreach Workers	12.0	1.0
Donated Funds Positions	138.6	9.6
Child Protection/Community Partners	5.7	1.7
SSI Advocacy	5.3	0.0
Migrant Services Program	34.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,091.6	13.0
<i>First Line Supervisors</i>		
CW First Line Supervisors	506.8	2.0
Non-CW First Line Supervisors	356.4	0.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	58.7	1.0
Non-CW Second Line/PT	35.2	0.0
County District Managers	26.0	1.0
<i>Michigan Rehabilitation Services</i>	432.5	2.0
<i>Field Management & Administration</i>		
BSC Administration	67.0	0.0
County Directors	35.0	4.0
Other (UAW)	11.0	0.0
	8,755.9	199.4
 Department of Human Services Total FTEs	 10,959.3	 263.4