STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

January 23, 2015

The Honorable Peter MacGregor, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Earl Poleski, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator MacGregor and Representative Poleski:

Section 275(2) of 2014 Public Act 252 requires the Department of Human Services (DHS) to provide information on administrative savings achieved through changes in staffing as required under Section 275(1). Please see the attached information indicating the cumulative number of positions impacted year to date. While no additional positions have been abolished or held vacant since our previous report, the department has begun to implement a reduction in force that will result in additional positions being abolished in mid-February. DHS anticipates approximately 100 people will be laid off as a result of this action, although the department is working to identify other positions that may be available for these affected individuals. The department will provide an updated estimate of the total positions ultimately impacted by these efforts in the coming months, along with a projected total savings as these actions are completed.

If you have any questions, please contact Amanda Bright McClanahan, budget director, at 517-241-9056.

Sincerely,

Susan Kangas,
Chief Financial Officer

cc: Senate and House Appropriations Subcommittees on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices

Attachment

Department of Human Services
Section 275 (2) of 2014 PA 252 - Monthly Report 3
Administrative Savings -- Fiscal Year 2015

Location	Classification	Current Reporting Period - Number of Positions	Cumulative - Number of Positions
Central Administration	Accountant Manager 12	0	2
Central Administration	Accountant Manager 13	0	1
Central Administration	Accounting Technician 7	0	2
Central Administration	Adult Foster Care Consultant 11	0	3
Field Operations	Assistant Payments Worker 11	0	4
Central Administration	Buyer Manager 14	0	1
Central Administration	Child Day Care Consultant 11	0	3
Central Administration	Child Support Specialist 12	0	1
Central Administration	Child Support Specialist 9-11	0	1
Central Administration	Child Welfare Consultant 11	0	2
Field Operations	Clinical Social Worker E	0	1
Central Administration	Departmental Analyst 10	0	2
Central Administration	Departmental Analyst 11	0	4
Central Administration	Departmental Analyst 12	0	7
Central Administration	Departmental Analyst 9	0	1
Central Administration	Departmental Analyst 9-11	0	4
Central Administration	Departmental Analyst 9-12	0	6
Central Administration	Departmental Manager 13	0	2
Central Administration	Departmental Manager 14	0	2
Central Administration	Departmental Specialist 13	0	2
Central Administration	Departmental Specialist 14	0	1
Central Administration	Departmental Technician 9	0	2
Central Administration	Executive Secretary 10	0	3
Field Operations	Family Independence Manager 13	0	3
Central Administration	Financial Specialist 13	0	1
Central Administration	General Office Assistant 7-9	0	3
Central Administration	Human Resource Developer 12	0	2
Central Administration	Office Supervisor 10	0	1
Central Administration	Office Supervisor 9	0	2
Field Operations	Psychologist 12	0	1
Central Administration	Regulation Agent 9	0	7
Central Administration	Regulation Manager 13	0	4
Field Operations	Services Program Monitor 14	0	2
Central Administration	Services Specialist	0	1
Central Administration	State Administrative Manager 15	0	1
Central Administration	State Division Administrator 17	0	4
Field Operations	Youth Specialist 10	0	2
Field Operations	Youth Specialist Supervisor 11	0	1
	Total	**0**	**92**