



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



MAURA D. CORRIGAN
DIRECTOR

December 23, 2014

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator Caswell and Representative MacGregor:

Section 655 of Public Act 252 requires the Department of Human Services (DHS) to provide the spending plan for DHS' Low Income Home Energy Assistance Program (LIHEAP), including itemized projected expenditures. The FY 2015 revised LIHEAP spending plan, approved by the State Budget Office on December 16, 2014, is attached.

If you have questions regarding this information, please contact Terrence M. Beurer, director, Field Operations Administration, at (517) 335-3570.

Sincerely,

A handwritten signature in blue ink that reads "Susan Kangas".

Susan Kangas
Chief Financial Officer

CC: Senate and House Appropriations Subcommittees on DHS
Senate and House Standing Committees on Families and Human Services
Senate and House Fiscal Agencies
Senate and House Policy Offices

**Fiscal Year 2015
Low Income Home Energy Assistance Program (LIHEAP)
Spending Plan**

	Available Revenues
FY2015 Projected LIHEAP Funding	
LIHEAP original/regular block grant funding	\$161,274,200
Private revenue from DTE Settlement	\$2,937,134
LIHEAP Carry Forward from Prior Year	\$16,066,352
Total Projected Funding Available	\$180,277,686
	Projected Spending
FY2015 Projected Expenditures	
Dept. of Treasury Administration - Home Heating Credit 1/	\$2,430,000
Home Heating Credit	\$47,250,300
Michigan Energy Assistance Program	\$40,000,000
Weatherization Assistance	\$7,030,000
Weatherization Administration 1/	\$370,000
Crisis Assistance (CAPS \$450)	\$65,500,000
Total Spending Plan for the LIHEAP Budget Line Item	\$162,580,300
DHS Administrative Expenses 1/	\$13,327,420
Total Projected LIHEAP Plus Administration	\$175,907,720
Projected Carryforward	\$4,369,966

Notes:

1/ Amount available for LIHEAP administrative costs is 10% of the original LIHEAP block grant, or \$16,127,420. Administrative costs are split between the Department of Treasury, Community Action Agencies and DHS.