



STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

January 28, 2014

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator Caswell and Representative MacGregor:

Section 275(2) of 2013 Public Act 59 requires the Department of Human Services (DHS) to provide information on administrative savings achieved through changes in staffing as required under Section 275(1). Please see the attached information indicating those positions abolished or held vacant in the most recent reporting period in addition to the cumulative number of positions impacted year to date. The department continues to finalize its administrative savings plan and will provide anticipated savings estimates once that plan is complete.

If you have any questions, please contact Amanda Bright McClanahan, budget director, at 517-241-9056.

Sincerely,


Susan Kangas,
Chief Financial Officer

cc: Senate and House Appropriations Subcommittees on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices

Attachment

Department of Human Services
Section 275 (2) of 2013 PA 59 - Monthly Report 2
Administrative Savings -- Fiscal Year 2014

| Location | Classification | Current Reporting Period - Number of Positions | Cumulative - Number of Positions |
|------------------------|------------------------------------|--|--|
| Central Administration | State Bureau Administrator 18 | 1 | 2 |
| Central Administration | State Division Administrator 17 | 2 | 6 |
| Central Administration | State Administrative Manager 15 | 1 | 3 |
| Field Operations | Services Program Manager 15 | 2 | 2 |
| Central Administration | Departmental Manager 14 | 1 | 1 |
| Central Administration | Human Resource Manager 14 | 0 | 1 |
| Central Administration | Departmental Manager 13 | 2 | 2 |
| Central Administration | Human Resource Manager 13 | 1 | 1 |
| Central Administration | Departmental Specialist 13 | 1 | 1 |
| Central Administration | Personnel Management Specialist 13 | 1 | 1 |
| Central Administration | Departmental Analyst 12 | 1 | 4 |
| Central Administration | Adult Foster Care Consultant 11 | 0 | 3 |
| Central Administration | Executive Secretary 11 | 0 | 1 |
| Central Administration | Executive Secretary 10 | 2 | 2 |
| Total | | 15 | 30 |