



FY2012/2013 STATE OF MICHIGAN FLEET PLAN

Required by Section 813(3) of Public Act 63 of 2011

Prepared for
Senate Appropriations Subcommittee on
General Government
House Appropriations Subcommittee on
General Government
Senate Fiscal Agency
House Fiscal Agency

Department of Technology, Management & Budget
Office of Support Services, Vehicle and Travel Services

November 30, 2012

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EXECUTIVE SUMMARY

Section 813(3) of Public Act 63 of 2011 requires the Department of Technology, Management and Budget (DTMB) to submit a fleet plan to the legislature within 60 days of the end of the fiscal year.

This report summarizes information at the statewide level, including a fleet inventory as of September 30, 2012 and actions taken to reduce fleet expenditures as well as measures to green the fleet. The Department of Technology, Management & Budget will continue to work with the legislature to meet the mutual goal of reducing statewide fleet expenditures.

Additional information regarding fleet operations is available from the Department. Please contact Joyce Van Coevering, Director, Fleet Operations with specific information requests.

OVERVIEW

Section 813(3) of Public Act 63 of 2011 requires the Department of Technology, Management and Budget (DTMB):

(3) Pursuant to the department of technology, management, and budget's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.

Under sections 213 and 215 of the Management and Budget Act (P.A. 431 of 1984 as amended), DTMB is authorized to issue directives relative to all motor vehicles except for those motor vehicles under the jurisdiction of the Michigan Department of Transportation (MDOT). DTMB provides these centralized services to state agencies through its organizational unit, Vehicle and Travel Services (VTS). MDOT leases some passenger vehicles and work trucks through VTS; however, it maintains its own agency-owned fleet and garage operations. This report includes inventory information on the MDOT agency-owned fleet as reported to DTMB VTS. Information on MDOT's garage operations is not included due to MDOT's separate legislative authorization for these services.

At the end of FY2012, fleet plan updates and changes that would sustain fleet reductions and fleet savings were requested from each department. Departments also reported how vehicles were assigned and justified and defined future vehicle needs. This information is used by VTS to assign appropriate vehicles for the functional need, reassign vehicles as needed, maintain fleet limits, and ensure appropriate statewide fleet controls are in place. These fleet plan submissions, in addition to VTS analysis and input, have been used to compile information for the FY2013 statewide fleet plan.

This report summarizes information at the statewide level. The Department of Technology, Management & Budget will continue to work with the legislature to meet the mutual goals of efficiently managing the statewide fleet, controlling expenditures, and greening the fleet.

FLEET INVENTORY

FLEET DEFINITIONS

Various factors impact the definition of the state’s fleet including differing fleet definitions and interpretations, risk management requirements, fleet management responsibilities, and requirements for data use.

P.A. 431 of 1984 defines the fleet in Section 213(1)(b): “motor vehicle” means a passenger vehicle, van, minibus, truck, tractor, or other motorized vehicle.

For this report, all on-road vehicles covered under the State’s risk management program are included in inventory. VTS maintains a comprehensive list of vehicles and equipment which allows VTS to respond to State Emergency Operations Center requests, Homeland Security requests and the Strategic National Stockpile initiative led by the Department of Community Health.

Appendix A provides a summary of total on road vehicles reported for insurance purposes as of September 30, 2012. Vehicles may be leased through the State’s leasing vendor or purchased with state funds. DTMB VTS categorizes and tracks this inventory as follows:

- Leased inventory managed by VTS
- Agency-owned vehicles managed by MDOT (under legislative authority), other agency owned vehicles approved by DTMB VTS, and other miscellaneous owned motorized equipment

Vehicles are also leased to colleges and universities at their request. Two hundred forty three (243) vehicles leased by colleges and universities are included in the total fleet inventory.

Inventory classified as Equipment and VTS stock vehicles (vehicles awaiting assignment or sale) are not included in the fleet inventory. Vehicles shown in inventory for some departments may include duplicates due to timing of vehicle upfitting or exchange.

Data has been organized by national fleet classifications defined by the National Association of Fleet Administrators (NAFA). These classifications include on-road and off-road vehicles, non-self-propelled equipment, and heavy equipment. Using the broadest definition of “motorized vehicles”, the total state fleet includes 11,995 vehicles and units of motorized equipment broken down to 7,294 leased vehicles (managed by VTS) and 4,701 agency-owned vehicles and heavy equipment.

These vehicles are classified as follows:

On road vehicles	8,783
Off road vehicles	2,515

Non self-propelled equipment	697
Total	11,995

Between September 30, 2011 and September 30, 2012, the fleet size was increased by 95 vehicles.

Please see Appendix A for detail by department and description.

EXPENDITURE REDUCTION EFFORTS

INFLUENCES ON FLEET SIZE

DTMB VTS has implemented controls on fleet size for the State's leased fleet including requirements for submission of a fleet plan by departments, identification of seasonal needs, and strict approval requirements for any additions to the state's leased fleet. Increases in the size of agency owned and leased fleets require approval from the Office of Support Services Director.

The fleet size is increasing due to the Michigan State Police strategy of regional policing and a more mobile workforce enabled by technology. Increases to the fleet are expected in FY2013.

INFORMATION SHARING WITH DEPARTMENTS

To assist departments in managing their fleet needs, DTMB VTS meets quarterly with each department's fleet coordinator and provides a detailed report which includes high and low mileage vehicles, vehicle order status, motor pool usage, accidents, personal mileage reimbursement, and maintenance reports. Using this data, VTS and the fleet coordinator are able to identify mileage patterns and vehicle usage days to help determine if vehicles are fully utilized. The review also focuses on excessive maintenance costs, personal mileage reimbursement that could be reduced by use of a fleet car, and safe driving habits.

MOTOR POOL OPERATIONS

DTMB VTS maintains central pools to meet the needs of state employees requiring short-term vehicle rentals of 14 days or less. These are located in Detroit, Escanaba, Lansing, the State Secondary Complex and Traverse City. DTMB VTS motor pool size and usage is monitored monthly to ensure efficient usage. In FY2013, DTMB VTS will expand the installation of its automated motor pool reservation system to Grand Rapids and Flint.

Departments are encouraged to establish motor pools to facilitate sharing of assigned vehicles within their own departments.

PERSONAL VEHICLE USAGE

When in the best interest of the state, an employee may use a personal vehicle as an alternative to a state-owned vehicle. The employee reimbursement for premium mileage is the IRS standard mileage rate in effect during the fiscal year. It was \$0.555

for FY2012. The average per mile cost of a midsize state vehicle is used to set the standard mileage reimbursement rate. The FY2012 standard mileage reimbursement rate was \$0.390. The FY2012 cost of personal mileage reimbursement for executive branch agencies was \$9,952,342, representing 21,553,500 miles traveled and a \$688,173 decrease from FY2011.

ESTABLISHMENT OF VEHICLE TYPE TO MATCH JOB REQUIREMENT

A key to reducing costs is the alignment of the type of vehicle needed with the actual job performed. Departments are asked not to identify specific desired makes and models but to define the functional need to be met by an assigned vehicle. An in-depth analysis of job specifications is completed which allows vehicle assignment based on these defined functional needs rather than vehicle models. DTMB VTS and the agency identify the most cost-effective solution.

ELIMINATION OF UNNECESSARY VEHICLE OPTIONS

In conjunction with reducing the number of models offered, a review is conducted of the options required for the driver to perform job-related duties. Options, including window tinting, all-wheel drive, specialized audio, and interior upgrades have been eliminated unless they are justified and approved by DTMB VTS.

REDUCTION IN THE NUMBER OF VEHICLE MODELS OFFERED

Based on the comparison of job specifications and vehicle types, the most appropriate makes and models to lease are identified according to the job required. Vehicle selections are made based on manufacturers' ordering cycles, availability of appropriate models from manufacturers, and life cycle costs. The latter is derived from acquisition cost, maintenance costs, expected mileage, and projected resale value.

DRIVER ACCOUNTABILITY

DTMB VTS conveys its expectations related to vehicle use through driver agreements, email communications, and the department vehicle coordinators. Driver agreements outline the responsibilities of drivers who use state vehicles and equipment and are required to be signed by each driver and maintained in their personnel file.

ALTERNATIVES TO TRAVEL

DTMB VTS continues to work with departments to identify and encourage alternatives to travel. DTMB conferencing and collaboration tools allow employees to work together in real time without face-to-face interactions, reducing travel costs. Current statewide conferencing and collaboration tools include audio conferencing, web conferencing, video conferencing, and streaming media.

GREENING THE FLEET

DTMB works to reinvent Michigan by protecting our environment through these approaches:

- Complies with the requirements of the federal Energy Policy Act (EPAAct) of 1992.

- Includes hybrid vehicles in the state fleet when it is cost effective and the vehicle meets functional needs.
- Encourages vehicle drivers to refuel with alternative fuels when economically feasible.
- Encourages the use of biodiesel fuels.

Since the passage of the Energy Policy Act in 1992, DTMB VTS has complied with its requirements. DTMB maintains a website listing retail fuel locations statewide that dispense E85 ethanol and includes a list of those locations in each flex fuel vehicle.

During FY2012, 374 flex fuel vehicles were added to the leased fleet, replacing vehicles which run only on unleaded fuel. The State also has 22 hybrid vehicles in the fleet.

FUEL

ALTERNATIVE FUEL

The State currently has 4,036 flex fuel vehicles, capable of operating on either unleaded gasoline or E85 ethanol. This is an increase of 374 vehicles from 2011. In FY2012, the State purchased 47,182 gallons of E85 ethanol for the leased fleet as compared to 54,849 gallons in FY2011. Total usage may be understated because of inaccurate reporting by retail fuel sites and limited product availability statewide. Efforts to promote awareness of E85 ethanol continue, although pricing has not been competitive. Currently, 104 commercial fueling sites in Michigan sell E85.

In FY2012, approximately 63,000 gallons of B20 biodiesel were purchased for use in the state fleet from the bulk fueling location at VTS's State Secondary Complex location compared to 65,000 gallons in FY2011.

Federal Energy Policy Act legislation requires that 75% of the State's non-law enforcement, light duty vehicle fleet is comprised of flex fuel vehicles and that alternative fuels are utilized when they are reasonably available and reasonably priced. Credits for use of biodiesel may be combined with vehicle purchases to meet federal requirements. The State has complied with federal requirements in FY2012 and anticipates it will meet these targets again in FY2013.

VTS participates in the Greater Lansing Clean Cities Coalition which provides educational opportunities to keep current of cutting edge alternative fuel research and applications.

FUEL CONSUMPTION

In FY2012, the State's leased fleet utilized 6,330,921 gallons of fuel, traveling 102,560,927 miles. Retail fuel prices averaged \$3.79 per gallon, compared to \$3.57 per gallon in FY2011.

In developing the FY2013 budget, VTS utilized federal Energy Information Agency (EIA) data as of July 2012 to estimate average retail fuel prices by quarter. For FY2013, the EIA estimated the annual average retail price per gallon will range from \$3.44 to \$3.60 per gallon. The FY2013 budget assumes the leased fleet will travel 101 million miles with total fuel costs estimated at approximately \$18.3 million.

FUEL TAXES

Utilizing a fuel card provider, the State is able to purchase fuel exempt from state and federal excise taxes. In FY2012, the State saved \$1,082,413 in state motor fuel taxes and \$1,085,387 in federal excise taxes on its purchases.

UNDERGROUND STORAGE TANKS

During 2012, DTMB VTS contracted for the removal of 22 underground fuel storage tanks which were primarily located at Michigan State Police posts. The tanks removed were those where the cost of bulk fuel plus the cost of maintaining the tanks exceeded the price of obtaining retail fuel. A single underground storage tank remains at the VTS Garage at the Secondary Complex.

FLEET GARAGE OPERATIONS

DTMB VTS maintains one fleet garage at the State’s Secondary Complex in Dimondale. The garage is staffed by 21 full- time employees and is supplemented, when needed, by temporary employees. This report does not include information related to the MDOT garages as that information is maintained by MDOT.

GARAGE SERVICES

The VTS garage is authorized by the automotive manufacturers as a new car prep center. In addition, the garage provides full maintenance and repair services except for engine and transmission overhauls and body repairs. VTS mechanics are ASE- (Automotive Service Excellence) or state-certified. The garage maintains a parts department, including tires, push bars, lights and other specialized equipment needed by the Michigan State Police and Department of Natural Resources law enforcement. Many of these parts are not readily available at retail service centers, and the state is able to purchase parts at a sizeable discount from retail. Core services provided by the VTS garage include new car and seasonal vehicle prep, maintenance of MSP precision driving unit vehicles, and management of vehicle resale and disposal functions.

In FY2012, the garage provided the following services:

Type of Service	Count of Jobs
Preventive Maintenance	1,472
Tires	2,213
Brakes	1,409
Body and Glass	1,191

Type of Service	Count of Jobs
Miscellaneous Repairs	3,608
Assignments/Terminations/Disposals	8,024
Parts Repair/Parts Distribution	29
Towing Service and Transport	168
TOTAL	18,114

GARAGE EXPENDITURES

In FY2012, expenditures for the State's garage were \$2.5 million. This included \$1.68 million in salary expense, \$33,000 in building and equipment depreciation, and \$623,000 in shop supplies, tires and parts.

MOTOR POOLS

VTS garage personnel in Lansing also manage the state's five motor pool locations.

One hundred sixty nine (169) vehicles are maintained in the VTS motor pools. Data on motor pool usage is provided below:

Motor Pool Location	Number of Rentals (FY2012)	Miles Driven (FY2012)
Detroit	3,533	601,868
Downtown Lansing	4,592	1,158,286
Escanaba	1,508	153,338
State Secondary Complex	2,200	685,612
Traverse City	2,927	217,514

ADDITIONAL INFORMATION

Additional information is available by contacting:

Joyce Van Coevering
 Director, Fleet Operations
 Office of Support Services
 517-322-5005

APPENDIX A

APPENDIX A INCLUDES THE FOLLOWING REPORTS:

- Leased and Agency-Owned Combined Fleet Inventory Summary
- Leased and Agency-Owned Combined Inventory by Department
- State Leased Fleet Summary
- State Leased Fleet By Department
- Agency-Owned Fleet Summary
- Agency-Owned Fleet by Department

**LEASED AND AGENCY – OWNED COMBINED
INVENTORY SUMMARY
SEPTEMBER 30, 2012**

*May include double counts due to Termination/Assignment process

Vehicle Class	Group	Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	3,407
	Bus	Bus	21
	Cycles	Motorcycles	70
	Light Vehicles	GEM Electric Vehicle	7
	Pickups	Pickup - Compact thru 1 Ton	2,135
	Sport Utility	SUV - Compact thru 1 Ton	553
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	1,193
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	87
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	1,310
On Road Total			8,783
Off Road	Cycles	Motorcycles	4
	Grounds	Tractors - Utility & Riding Mowers	748
	Light Vehicles	ATVs, Electric Carts, Snowmobile	1,286
	Material Handling	Fork Lifts, Man Lifts	128
	Public Works	Augers, Trenchers	21
	Tracked	Dozers, Excavators	123
	Wheeled	Loaders\Graders\Backhoes	205
Off Road Total			2,515
Non Self Propelled	Other	Other	8
	Semi-Trailer	Semi-Trailer	11
	Skid Mounted	Skid Mounted - Compressors	3
	Trailer	Trailer	659
	Trailer Mounted	Trailer	16
Non Self Propelled Total			697
Grand Total			11,995

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

*May include double counts due to Termination/Assignment process

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Agriculture	0 - 8500 GVW	Automobile	Compact	48
			Intermediate	70
		Pickups	Compact	4
			Half Ton	19
		Sport Utility	Half Ton	1
	Van	Window	11	
	8501 - 10,000 GVW	Pickups	3/4 Ton	10
			One Ton	17
		Van	Cargo	1
			Window	1
	26,001 - 33,000 GVW	Truck Tractors	Conventional	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	3
		Truck Tractors	Conventional	2
	Non Self Propelled	Semi-Trailer	Flat Bed	1
			Trailer	Flat Bed
			Refrigerator	1
			Tank Body	3
		Van Body	5	
	Trailer Mounted	Pumps	1	
Off Road and Construction	Grounds	Riding Mowers	1	
Agriculture Total				205
Attorney General	0 - 8500 GVW	Automobile	Compact	1
			Full Size	1
			Intermediate	20
		Sport Utility	Compact	3
			Emergency Services	1
		Van	Half Ton	7
	Window	1		
Attorney General Total				34
Auditor General	0 - 8500 GVW	Automobile	Intermediate	1
Auditor General Total				1
Civil Rights	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	3
Civil Rights Total				4
Civil Service	0 - 8500 GVW	Automobile	Intermediate	1
Civil Service Total				1
Community Health	0 - 8500 GVW	Automobile	Compact	32
			Intermediate	14
		Light Vehicles	Carts	6
		Pickups	Half Ton	11
	Van	Cargo	3	
		Window	20	
	8501 - 10,000 GVW	Pickups	One Ton	12
Van		Cargo	3	
		Window	14	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Community Health	10, 001 - 14,000 GVW	Pickups	Super Duty	6
		Straight Trucks	General Purpose	2
	16,001 - 19,500 GVW	Bus	Bus	1
		19,501 - 26,000 GVW	Bus	Bus
	26,001 - 33,000 GVW		Straight Trucks	General Purpose
		Non Self Propelled	Trailer	Flat Bed
	Tank Body			10
	Tilt Bed			8
	Van Body			6
	Off Road and Construction	Trailer Mounted	Generators	7
			Grounds	Riding Mowers
		Material Handling		Utility Tractors
			Wheeled	Boom Loaders
		Forklifts		7
		Loader/Backhoes	6	
	Community Health Total			
Corrections	0 - 8500 GVW	Automobile	Compact	5
			Full Size	8
			Intermediate	103
		Cycles	Motorcycles	1
		Light Vehicles	Carts	294
		Pickups	Compact	31
			Half Ton	58
		Sport Utility	3/4 Ton	1
			Compact	2
			Emergency Services	1
	Van	Half Ton	8	
		Cargo	11	
	8501 - 10,000 GVW	Pickups	Cargo	88
			Window	88
		Pickups	One Ton	60
		Sport Utility	One Ton	1
		Straight Trucks	General Purpose	11
			Service	1
	Van	Cargo	7	
		Window	207	
10, 001 - 14,000 GVW	Pickups	Cargo	7	
		Window	207	
	Sport Utility	Emergency Services	1	
		Super Duty	40	
	Straight Trucks	General Purpose	17	
Van	Cargo	5		

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total	
Corrections	14,001 - 16,000 GVW	Straight Trucks	General Purpose	9	
		Van	Cargo	3	
			Window	1	
	16,001 - 19,500 GVW	Bus	Bus	1	
		Straight Trucks	General Purpose	1	
	19,501 - 26,000 GVW	Bus	Bus	3	
		Straight Trucks	General Purpose	49	
	26,001 - 33,000 GVW	Bus	Bus	3	
		Straight Trucks	General Purpose	16	
			Public Utility	2	
	33,000 AND ABOVE	Truck Tractors	Conventional	1	
		Bus	Bus	6	
		Straight Trucks	General Purpose	17	
	Public Utility		1		
	Non Self Propelled	Truck Tractors	Conventional	22	
		Grounds	Wood Chipper	1	
			Semi-Trailer	Van Body	1
			Trailer	General Purpose	7
				Dump Body	4
				Flat Bed	54
				Refrigerator	16
				Tank Body	1
			Van Body	19	
	Trailer Mounted	Generators	2		
	Off Road and Construction	Grounds	Riding Mowers	37	
			Utility Tractors	53	
		Material Handling	Boom Loaders	2	
			Forklifts	19	
			Man Lifts	10	
			Material Loaders	1	
		Public Works	Trenchers	1	
		Tracked	Dozers	3	
			Tracked Excavators	1	
Wheeled		Articulated Loaders	4		
		Loader/Backhoes	25		
		Non Articulated Loaders	1		
	Skid Steer Loaders	8			
Corrections Total				1,367	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Detroit Pool	0 - 8500 GVW	Automobile	Compact	15
			Intermediate	22
		Sport Utility	Compact	1
		Van	Window	7
Detroit Pool Total				45
Downtown Pool	0 - 8500 GVW	Automobile	Compact	31
			Intermediate	18
		Van	Window	14
Downtown Pool Total				63
Eastern Michigan University	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	1
		Pickups	Compact	3
			Half Ton	7
		Sport Utility	Compact	4
		Van	Cargo	5
	Window		11	
	8501 - 10,000 GVW	Pickups	One Ton	4
		Van	Cargo	21
			Window	6
	10,001 - 14,000 GVW	Pickups	Super Duty	7
		Straight Trucks	General Purpose	1
	14,001 - 16,000 GVW	Straight Trucks	General Purpose	4
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	2
19,501 - 26,000 GVW	Straight Trucks	General Purpose	2	
26,001 - 33,000 GVW	Straight Trucks	General Purpose	1	
Eastern Michigan University Total				80
Education	0 - 8500 GVW	Automobile	Compact	13
			Intermediate	8
		Van	Window	4
	10,001 - 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
Education Total				28
Environmental Quality	0 - 8500 GVW	Automobile	Compact	27
			Intermediate	48
		Light Vehicles	Carts	7
		Pickups	Compact	29
			Half Ton	40
		Sport Utility	3/4 Ton	3
	Compact		5	
	Half Ton		6	
	Van	Cargo	1	
		Window	32	
8501 - 10,000 GVW		Pickups	One Ton	3
		Sport Utility	One Ton	1

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total	
Environmental Quality	10, 001 - 14,000 GVW	Pickups	Super Duty	4	
	14,001 - 16,000 GVW	Straight Trucks	General Purpose	6	
		Van	Cargo	1	
			Window	1	
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	3	
			Public Utility	1	
	26,001 - 33,000 GVW	Straight Trucks	General Purpose	1	
	33,000 AND ABOVE	Straight Trucks	General Purpose	2	
	Non Self Propelled	Semi-Trailer	General Purpose	3	
			Trailer	General Purpose	2
		Trailer	Boat Trailer	3	
			Flat Bed	12	
			Tank Body	1	
			Van Body	6	
		Trailer Mounted	Pumps	1	
Off Road and Construction	Material Handling	Forklifts	1		
	Tracked	Snow	1		
	Wheeled	Graders	1		
Environmental Quality Total				252	
Escanaba Pool	0 - 8500 GVW	Automobile	Intermediate	7	
		Van	Window	4	
Escanaba Pool Total				11	
House of Representatives & House Fiscal Agency	8501 - 10,000 GVW	Van	Cargo	1	
House of Rep & House Fiscal Agency Total				1	
Human Services	0 - 8500 GVW	Automobile	Compact	711	
			Intermediate	231	
		Light Vehicles	Carts	1	
		Pickups	Half Ton	2	
		Sport Utility	Compact	1	
			Half Ton	14	
		Van	Cargo	1	
			Window	113	
		8501 - 10,000 GVW	Pickups	One Ton	1
			Sport Utility	One Ton	1
	Van		Cargo	2	
			Window	4	
	10, 001 - 14,000 GVW	Pickups	Super Duty	3	
		Straight Trucks	General Purpose	1	
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	1	
19,501 - 26,000 GVW	Straight Trucks	General Purpose	1		

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Human Services	Off Road and Construction	Grounds	Riding Mowers	6
			Utility Tractors	6
		Material Handling	Man Lifts	2
		Wheeled	Loader/Backhoes	1
			Non Articulated Loaders	1
Human Services Total				1,104
Judicial	0 - 8500 GVW	Automobile	Compact	1
Judicial Total				1
Lake Superior State University	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	3
Lake Superior State University Total				10
Legislative Service Bureau	8501 - 10,000 GVW	Van	Cargo	1
	10, 001 - 14,000 GVW	Pickups	Super Duty	1
	19,501 - 26,000 GVW	Straight Trucks	General Purpose	1
Legislative Service Bureau Total				3
Licensing And Regulatory Affairs	0 - 8500 GVW	Automobile	Compact	132
			Intermediate	285
		Pickups	Half Ton	27
		Sport Utility	3/4 Ton	1
			Compact	1
			Half Ton	10
		Van	Cargo	2
			Window	75
		8501 - 10,000 GVW	Pickups	One Ton
	Van		Cargo	12
			Window	4
	10, 001 - 14,000 GVW	Pickups	Super Duty	3
		Straight Trucks	General Purpose	1
	14,001 - 16,000 GVW	Straight Trucks	General Purpose	1
		Van	Cargo	1
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	1
	19,501 - 26,000 GVW	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Flat Bed	24
			Van Body	1
Off Road and Construction	Material Handling	Forklifts	2	
Licensing And Regulatory Affairs Total				585
Lottery	0 - 8500 GVW	Automobile	Intermediate	26
		Sport Utility	Half Ton	2
		Van	Cargo	57
			Window	10
	8501 - 10,000 GVW	Sport Utility	One Ton	6
Lottery Total				101

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total	
Michigan Economic Development Corp	0 - 8500 GVW	Automobile	Compact	7	
			Intermediate	34	
		Van	Window	4	
	Non Self Propelled	Trailer	Flat Bed	1	
Michigan Economic Development Corp Total				46	
Michigan Gaming Control Board	0 - 8500 GVW	Automobile	Intermediate	9	
		Sport Utility	Half Ton	2	
		Van	Cargo	1	
			Window	2	
Michigan Gaming Control Board Total				14	
Michigan State Housing Development Authority	0 - 8500 GVW	Automobile	Intermediate	8	
		Pickups	Half Ton	7	
		Van	Window	2	
Michigan State Housing Development Authority Total				17	
Military Affairs	0 - 8500 GVW	Automobile	Full Size	2	
			Intermediate	3	
		Cycles	Motorcycles	1	
		Light Vehicles	Carts	37	
			GEM	1	
		Pickups	Compact	3	
			Half Ton	33	
		Van	Cargo	2	
			Window	4	
		8501 - 10,000 GVW	Pickups	3/4 Ton	1
				One Ton	17
			Van	Cargo	2
	10,001 - 14,000 GVW	Straight Trucks	General Purpose	5	
			Super Duty	5	
			Cargo	1	
	14,001 - 16,000 GVW	Straight Trucks	General Purpose	4	
			Window	4	
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	1	
	19,501 - 26,000 GVW	Bus	Bus	1	
		Straight Trucks	General Purpose	3	
	33,000 AND ABOVE	Bus	Bus	2	
		Straight Trucks	General Purpose	4	
			Straight Trucks	3	
		Truck Tractors	Conventional	3	
	Non Self Propelled	Grounds	General Purpose	31	
			Leaf Machines	1	
		Trailer	General Purpose	4	
Dump Body			2		

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Military Affairs	Non Self Propelled	Trailer	Flat Bed	8
			Van Body	1
	Off Road and Construction	Grounds	Riding Mowers	32
			Utility Tractors	35
		Material Handling	Forklifts	7
			Man Lifts	2
			Material Loaders	3
		Tracked	Dozers	4
			Snow	2
		Wheeled	Graders	2
			Loader/Backhoes	3
			Skid Steer Loaders	4
Military Affairs Total				287
Natural Resources	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	26
		Cycles	Motorcycles	48
		Light Vehicles	Carts	925
			GEM	3
		Pickups	3/4 Ton	7
			Compact	33
			Emergency Services	10
			Half Ton	460
		Sport Utility	3/4 Ton	5
			Compact	7
			Emergency Services	4
			Half Ton	35
		Van	Window	22
		8501 - 10,000 GVW	Pickups	3/4 Ton
	Emergency Services			6
	One Ton			182
	Sport Utility		One Ton	26
	Straight Trucks		General Purpose	18
			Public Utility	1
	Van		Window	2
	10, 001 - 14,000 GVW	Pickups	Emergency Services	3
			Super Duty	59
		Straight Trucks	Emergency Services	1
			General Purpose	65
		Van	Cargo	2
	14,001 - 16,000 GVW	Pickups	General Purpose	2
Straight Trucks		General Purpose	6	
16,001 - 19,500 GVW	Straight Trucks	General Purpose	2	
		Public Utility	1	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total	
Natural Resources	19,501 - 26,000 GVW	Straight Trucks	General Purpose	16	
		Truck Tractors	Conventional	10	
	26,001 - 33,000 GVW	Straight Trucks	Fire Apparatus	3	
			General Purpose	18	
			Public Utility	9	
			Service	6	
	33,000 AND ABOVE	Truck Tractors	Conventional	4	
			Straight Trucks	Fire Apparatus	2
				General Purpose	95
				Service	29
	Non Self Propelled	Truck Tractors	Straight Trucks	4	
			Conventional	26	
		Grounds	General Purpose	21	
			Non Riding Mowers	6	
			Sprayer	1	
			Wood Chipper	1	
		Other	Portable Tools	1	
		Semi-Trailer	General Purpose	1	
			Flat Bed	1	
		Trailer	Trailer	General Purpose	43
				Boat Trailer	53
				Dump Body	10
				Flat Bed	186
				Office	14
				Refrigerator	6
				Tank Body	4
				Tilt Bed	24
				Van Body	39
				Trailer Mounted	Trailer Mounted
		Pumps	5		
Grounds	1				
Snow Removal	2				
Off Road and Construction	Grounds	Riding Mowers	220		
		Utility Tractors	244		
	Material Handling	Material Handling	Boom Loaders	1	
			Forklifts	36	
			Man Lifts	1	
			Material Loaders	2	
	Public Works	Public Works	Sweepers/Scrubbers	2	
			Trenchers	1	
			General Purpose	15	
	Tracked	Tracked	General Purpose	5	
			Crawler Loaders	1	
			Dozers	102	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Natural Resources	Off Road and Construction	Tracked	Skid Steer Loaders	2
			Snow	2
			Tracked Excavators	1
		Wheeled	General Purpose	2
			Articulated Loaders	5
			Graders	20
			Loader/Backhoes	92
			Non Articulated Loaders	2
			Skid Steer Loaders	18
			Wheeled Excavators	2
Natural Resources Total				3,396
Northern Michigan University	0 - 8500 GVW	Automobile	Intermediate	14
Northern Michigan University Total				14
Saginaw Valley State University	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	4
		Light Vehicles	Carts	7
		Pickups	Half Ton	1
		Van	Cargo	5
	8501 - 10,000 GVW	Pickups	Window	3
			One Ton	5
		Straight Trucks	General Purpose	1
		Van	Cargo	3
			Window	8
10,001 - 14,000 GVW	Pickups	Super Duty	4	
33,000 AND ABOVE	Straight Trucks	General Purpose	1	
Saginaw Valley State University Total				48
Secondary Pool	0 - 8500 GVW	Automobile	Compact	15
			Intermediate	17
		Van	Window	2
Secondary Pool Total				34
Senate	0 - 8500 GVW	Van	Window	1
	10,001 - 14,000 GVW	Straight Trucks	General Purpose	1
Senate Total				2
State	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	35
		Pickups	Half Ton	1
		Van	Cargo	2
			Window	14
	8501 - 10,000 GVW	Van	Cargo	2
	10,001 - 14,000 GVW	Straight Trucks	General Purpose	1
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	2
	Non Self Propelled	Trailer	Office	1
State Total				65

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total	
State Police	0 - 8500 GVW	Automobile	Compact	16	
			Full Size	691	
			Intermediate	383	
		Cycles	Motorcycles	24	
		Light Vehicles	Carts	1	
			GEM	1	
		Pickups	3/4 Ton	1	
			Compact	1	
			Emergency Services	1	
			Half Ton	48	
		Sport Utility	3/4 Ton	6	
			Compact	42	
			Emergency Services	258	
			Half Ton	33	
		Van	Cargo	2	
			Window	125	
		8501 - 10,000 GVW	Pickups	3/4 Ton	2
				Emergency Services	2
				One Ton	18
	Sport Utility		Emergency Services	1	
			One Ton	19	
	Straight Trucks		General Purpose	1	
	Van		Cargo	18	
	10, 001 - 14,000 GVW	Pickups	Super Duty	3	
		Straight Trucks	General Purpose	1	
	14,001 - 16,000 GVW	Straight Trucks	Emergency Services	1	
			General Purpose	6	
	16,001 - 19,500 GVW	Straight Trucks	Emergency Services	9	
			General Purpose	1	
	19,501 - 26,000 GVW	Bus	Bus	1	
		Straight Trucks	General Purpose	3	
		Truck Tractors	Conventional	1	
	33,000 AND ABOVE	Bus	Bus	1	
		Straight Trucks	Fire Apparatus	1	
	Non Self Propelled	Semi-Trailer	Tank Body	1	
			Trailer	General Purpose	2
		Trailer	Boat Trailer	6	
			Flat Bed	31	
			Office	1	
			Van Body	15	
			Ground Support	1	
	State Police Total				1,779

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total	
Technology, Management & Budget	0 - 8500 GVW	Automobile	Compact	16	
			Intermediate	19	
		Light Vehicles	Carts	8	
			GEM	2	
		Pickups	Compact	6	
			Half Ton	25	
		Sport Utility	3/4 Ton	11	
			Half Ton	10	
		Van	Cargo	20	
			Window	57	
		8501 - 10,000 GVW	Pickups	One Ton	26
				Sport Utility	3
			Van	Cargo	13
				Window	1
	10,001 - 14,000 GVW	Pickups	Super Duty	15	
		Straight Trucks	General Purpose	4	
			Service	1	
	Van	Cargo	4		
	14,001 - 16,000 GVW	Straight Trucks	General Purpose	1	
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	1	
	19,501 - 26,000 GVW	Straight Trucks	General Purpose	2	
			Service	1	
	26,001 - 33,000 GVW	Straight Trucks	General Purpose	1	
	33,000 AND ABOVE	Straight Trucks	General Purpose	6	
		Truck Tractors	Conventional	5	
	Non Self Propelled	Semi-Trailer	Van Body	3	
			Skid Mounted	Generators	3
		Trailer	General Purpose	4	
			Flat Bed	4	
	Van Body	7			
	Off Road and Construction	Grounds	Riding Mowers	12	
			Utility Tractors	9	
		Material Handling	Forklifts	16	
			Man Lifts	9	
Material Loaders			5		
Public Works		Rollers	1		
		Sweepers/Scrubbers	1		
Wheeled		Loader/Backhoes	6		
		Skid Steer Loaders	2		
Technology, Management & Budget Total				340	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Transportation	0 - 8500 GVW	Automobile	Intermediate	162
		Pickups	Half Ton	252
		Van	Cargo	1
			Window	111
	8501 - 10,000 GVW	Pickups	3/4 Ton	326
			One Ton	60
		Sport Utility	One Ton	1
		Straight Trucks	General Purpose	1
		Van	Cargo	3
			Window	24
	10, 001 - 14,000 GVW	Pickups	Super Duty	68
		Straight Trucks	General Purpose	46
			Public Utility	1
		Van	Cargo	7
	14,001 - 16,000 GVW	Straight Trucks	General Purpose	53
			Public Utility	3
		Van	Cargo	2
			Window	1
	19,501 - 26,000 GVW	Straight Trucks	General Purpose	69
			Public Utility	9
		Van	Cargo	2
26,001 - 33,000 GVW	Straight Trucks	General Purpose	74	
		Public Utility	29	
	33,000 AND ABOVE	Straight Trucks	General Purpose	366
		Public Utility	23	
	Truck Tractors	Conventional	12	
	Off Road and Construction	Material Handling	Forklifts	1
Transportation Total				1,707
Traverse City Pool	0 - 8500 GVW	Automobile	Compact	4
			Intermediate	9
		Sport Utility	Half Ton	1
		Van	Window	2
Traverse City Pool Total				16
Treasury	0 - 8500 GVW	Automobile	Compact	5
			Intermediate	12
		Pickups	Compact	1
			Half Ton	2
		Sport Utility	3/4 Ton	1
			Half Ton	1
		Van	Window	8
Treasury Total				30

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT
September 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Wayne State University	0 - 8500 GVW	Automobile	Compact	3
			Full Size	2
			Intermediate	1
		Pickups	Compact	2
			Half Ton	7
		Sport Utility	Compact	2
			Half Ton	3
		Van	Cargo	13
			Window	14
		8501 - 10,000 GVW	Pickups	One Ton
	Van		Cargo	20
			Window	1
	10, 001 - 14,000 GVW	Pickups	Super Duty	9
		Straight Trucks	General Purpose	3
14,001 - 16,000 GVW	Straight Trucks	General Purpose	1	
16,001 - 19,500 GVW	Straight Trucks	General Purpose	2	
19,501 - 26,000 GVW	Straight Trucks	General Purpose	4	
Wayne State University Total				91
Grand Total				11,995

**STATE LEASED FLEET SUMMARY
SEPTEMBER 30, 2012**

*May include double counts due to Termination/Assignment process

Vehicle Class	Group	Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	3,395
	Bus	Bus	21
	Cycles	Motorcycles	24
	Light Vehicles	GEM Electric Vehicle	5
	Pickups	Pickup - Compact thru 1 Ton	1,369
	Sport Utility	SUV - Compact thru 1 Ton	529
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	339
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	39
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	1,195
On Road Total			6,916
Off Road	Grounds	Tractors - Utility & Riding Mowers	11
	Light Vehicles	ATVs, Electric Carts, Snowmobile	256
	Material Handling	Fork Lifts, Man Lifts	23
	Public Works	Augers, Trenchers	15
	Tracked	Dozers, Excavators	1
	Wheeled	Loaders\Graders\Backhoes	19
Off Road Total			325
Non Self Propelled	Semi-Trailer	Semi-Trailer	4
	Trailer	Trailer	49
Non Self Propelled Total			53
Grand Total			7,294

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

*May include double counts due to Termination/Assignment process

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Agriculture	0 - 8500 GVW	Automobile	Compact	48
			Intermediate	70
		Pickups	Compact	4
			Half Ton	19
		Sport Utility	Half Ton	1
	Van	Window	11	
	8501 - 10,000 GVW	Pickups	3/4 Ton	10
			One Ton	17
		Van	Cargo	1
			Window	1
	26,001 - 33,000 GVW	Truck Tractors	Conventional	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	3
		Truck Tractors	Conventional	2
Non Self Propelled	Trailer	Refrigerator	1	
Agriculture Total				189
Attorney General	0 - 8500 GVW	Automobile	Compact	1
			Full Size	1
			Intermediate	20
		Sport Utility	Compact	3
			Emergency Services	1
		Van	Half Ton	7
Van	Window	1		
Attorney General Total				34
Auditor General	0 - 8500 GVW	Automobile	Intermediate	1
Auditor General Total				1
Civil Rights	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	3
Civil Rights Total				4
Civil Service	0 - 8500 GVW	Automobile	Intermediate	1
Civil Service Total				1
Community Health	0 - 8500 GVW	Automobile	Compact	32
			Intermediate	14
		Light Vehicles	Carts	3
		Pickups	Half Ton	11
		Van	Cargo	3
			Window	20
		8501 - 10,000 GVW	Pickups	One Ton
	Van		Cargo	3
			Window	14
	10, 001 - 14,000 GVW	Pickups	Super Duty	6
		Straight Trucks	General Purpose	2
	16,001 - 19,500 GVW	Bus	Bus	1
	19,501 - 26,000 GVW	Bus	Bus	1
Straight Trucks		General Purpose	5	

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total	
Community Health	26,001 - 33,000 GVW Off Road and Construction	Bus	Bus	1	
		Grounds	Riding Mowers	4	
			Utility Tractors	2	
		Material Handling	Forklifts	1	
		Wheeled	Loader/Backhoes	1	
Community Health Total				136	
Corrections	0 - 8500 GVW	Automobile	Compact	5	
			Full Size	8	
			Intermediate	103	
		Light Vehicles	Carts	231	
		Pickups	Compact	31	
			Half Ton	54	
		Sport Utility	3/4 Ton	1	
			Compact	2	
			Emergency Services	1	
			Half Ton	8	
		Van	Cargo	11	
			Window	88	
		8501 - 10,000 GVW	Pickups	One Ton	60
			Sport Utility	One Ton	1
			Straight Trucks	General Purpose	9
	Van		Cargo	6	
			Window	207	
	10,001 - 14,000 GVW	Pickups	Super Duty	40	
		Straight Trucks	General Purpose	17	
		Van	Cargo	2	
	14,001 - 16,000 GVW	Straight Trucks	General Purpose	9	
		Van	Cargo	3	
			Window	1	
	16,001 - 19,500 GVW	Bus	Bus	1	
		Straight Trucks	General Purpose	1	
	19,501 - 26,000 GVW	Bus	Bus	3	
		Straight Trucks	General Purpose	49	
	26,001 - 33,000 GVW	Bus	Bus	3	
		Straight Trucks	General Purpose	14	
			Public Utility	2	
		Truck Tractors	Conventional	1	
	33,000 AND ABOVE	Bus	Bus	6	
		Straight Trucks	General Purpose	15	
			Public Utility	1	
		Truck Tractors	Conventional	21	
	Non Self Propelled	Semi-Trailer	Van Body	1	
		Trailer	Dump Body	1	
			Flat Bed	1	
			Refrigerator	16	
			Van Body	10	

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Corrections	Off Road and Construction	Grounds	Riding Mowers	1
			Utility Tractors	1
		Material Handling	Forklifts	4
			Man Lifts	5
		Wheeled	Articulated Loaders	4
			Loader/Backhoes	4
			Non Articulated Loaders	1
Corrections Total				1,064
Detroit Pool	0 - 8500 GVW	Automobile	Compact	15
			Intermediate	22
		Sport Utility	Compact	1
		Van	Window	7
Detroit Pool Total				45
Downtown Pool	0 - 8500 GVW	Automobile	Compact	31
			Intermediate	18
		Van	Window	14
Downtown Pool Total				63
Eastern Michigan University	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	1
		Pickups	Compact	3
			Half Ton	7
		Sport Utility	Compact	4
		Van	Cargo	5
	Window		11	
	8501 - 10,000 GVW	Pickups	One Ton	4
		Van	Cargo	21
			Window	6
	10,001 - 14,000 GVW	Pickups	Super Duty	7
		Straight Trucks	General Purpose	1
	14,001 - 16,000 GVW	Straight Trucks	General Purpose	4
16,001 - 19,500 GVW	Straight Trucks	General Purpose	2	
19,501 - 26,000 GVW	Straight Trucks	General Purpose	2	
26,001 - 33,000 GVW	Straight Trucks	General Purpose	1	
Eastern Michigan University Total				80
Education	0 - 8500 GVW	Automobile	Compact	13
			Intermediate	8
		Van	Window	4
	10,001 - 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
Education Total				28

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total	
Environmental Quality	0 - 8500 GVW	Automobile	Compact	27	
			Intermediate	48	
		Pickups	Compact	29	
			Half Ton	39	
		Sport Utility	3/4 Ton	3	
			Compact	5	
			Half Ton	6	
		Van	Cargo	1	
			Window	32	
		8501 - 10,000 GVW	Pickups	One Ton	3
			Sport Utility	One Ton	1
		10,001 - 14,000 GVW	Pickups	Super Duty	4
		14,001 - 16,000 GVW	Straight Trucks	General Purpose	6
				Cargo	1
			Van	Window	1
16,001 - 19,500 GVW	Straight Trucks	General Purpose	3		
		Public Utility	1		
26,001 - 33,000 GVW	Straight Trucks	General Purpose	1		
33,000 AND ABOVE	Straight Trucks	General Purpose	2		
Off Road and Construction	Wheeled	Graders	1		
Environmental Quality Total				214	
Escanaba Pool	0 - 8500 GVW	Automobile	Intermediate	7	
		Van	Window	4	
Escanaba Pool Total				11	
House of Rep & House Fiscal Agency.	8501 - 10,000 GVW	Van	Cargo	1	
House of Rep & House Fiscal Agency Total				1	
Human Services	0 - 8500 GVW	Automobile	Compact	711	
			Intermediate	231	
		Pickups	Half Ton	2	
			Sport Utility	Compact	1
		Half Ton		14	
		Van	Cargo	1	
			Window	113	
		8501 - 10,000 GVW	Pickups	One Ton	1
				Sport Utility	One Ton
			Van	Cargo	2
				Window	4
		10,001 - 14,000 GVW	Pickups	Super Duty	3
		16,001 - 19,500 GVW	Straight Trucks	General Purpose	1
		19,501 - 26,000 GVW	Straight Trucks	General Purpose	1
		Human Services Total			
Judicial	0 - 8500 GVW	Automobile	Compact	1	
Judicial Total				1	

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Lake Superior State University	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	3
Lake Superior State University Total				10
Legislative Service Bureau	8501 - 10,000 GVW	Van	Cargo	1
	10,001 - 14,000 GVW	Pickups	Super Duty	1
	19,501 - 26,000 GVW	Straight Trucks	General Purpose	1
Legislative Service Bureau Total				3
Licensing And Regulatory Affairs	0 - 8500 GVW	Automobile	Compact	132
			Intermediate	285
		Pickups	Half Ton	27
			Sport Utility	3/4 Ton
		Van	Compact	1
			Half Ton	10
	Cargo		2	
	8501 - 10,000 GVW	Pickups	Cargo	75
			Window	1
		Van	One Ton	12
	10,001 - 14,000 GVW	Cargo	4	
		Window	3	
	14,001 - 16,000 GVW	Pickups	Super Duty	3
		Straight Trucks	General Purpose	1
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	1
Van		Cargo	1	
19,501 - 26,000 GVW	Straight Trucks	General Purpose	1	
Licensing And Regulatory Affairs Total				558
Lottery	0 - 8500 GVW	Automobile	Intermediate	26
		Sport Utility	Half Ton	2
			Cargo	57
		Window	10	
	8501 - 10,000 GVW	Sport Utility	One Ton	6
Lottery Total				101
Michigan Economic Development Corp	0 - 8500 GVW	Automobile	Compact	7
			Intermediate	34
		Van	Window	4
Michigan Economic Development Corp Total				45
Michigan Gaming Control Board	0 - 8500 GVW	Automobile	Intermediate	9
		Sport Utility	Half Ton	2
			Cargo	1
		Van	Window	2
Michigan Gaming Control Board Total				14
Michigan State Housing Development Authority	0 - 8500 GVW	Automobile	Intermediate	8
		Pickups	Half Ton	7
		Van	Window	2
Michigan State Housing Development Authority Total				17

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Military Affairs	0 - 8500 GVW	Automobile	Intermediate	2
		Light Vehicles	Carts	1
		Pickups	Compact	3
			Half Ton	30
		Van	Cargo	2
	Window		4	
	8501 - 10,000 GVW	Pickups	3/4 Ton	1
			One Ton	17
		Van	Cargo	2
			Window	4
	10, 001 - 14,000 GVW	Pickups	Super Duty	5
		Straight Trucks	General Purpose	3
		Van	Cargo	1
	14,001 - 16,000 GVW	Straight Trucks	General Purpose	3
		Van	Window	4
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	1
	19,501 - 26,000 GVW	Bus	Bus	1
		Straight Trucks	General Purpose	3
	33,000 AND ABOVE	Bus	Bus	2
		Straight Trucks	General Purpose	1
Off Road and Construction	Tracked	Dozers	1	
	Wheeled	Graders	1	
		Loader/Backhoes	1	
Military Affairs Total				93
Natural Resources	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	26
		Light Vehicles	Carts	6
			GEM	3
		Pickups	3/4 Ton	1
			Compact	31
			Emergency Services	10
			Half Ton	442
		Sport Utility	3/4 Ton	5
			Compact	6
	Emergency Services		4	
	Half Ton		31	
	Van	Window	22	
	8501 - 10,000 GVW	Pickups	3/4 Ton	11
			One Ton	174
		Sport Utility	One Ton	8
		Straight Trucks	General Purpose	4
Van		Window	2	
10, 001 - 14,000 GVW	Pickups	Super Duty	45	
	Straight Trucks	General Purpose	36	

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Natural Resources	14,001 - 16,000 GVW	Straight Trucks	General Purpose	4
			Public Utility	1
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	2
			Public Utility	1
	19,501 - 26,000 GVW	Straight Trucks	General Purpose	6
	26,001 - 33,000 GVW	Straight Trucks	Fire Apparatus	2
			General Purpose	13
			Service	6
		Truck Tractors	Conventional	1
	33,000 AND ABOVE	Straight Trucks	Fire Apparatus	2
			General Purpose	27
			Service	9
		Truck Tractors	Conventional	8
	Non Self Propelled	Trailer	Flat Bed	1
Office			7	
Off Road and Construction	Grounds	Utility Tractors	1	
		Public Works	General Purpose	15
		Wheeled	Articulated Loaders	1
Natural Resources Total				979
Northern Michigan University	0 - 8500 GVW	Automobile	Intermediate	14
Northern Michigan University Total				14
Saginaw Valley State University	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	4
		Light Vehicles	Carts	7
		Pickups	Half Ton	1
		Van	Cargo	5
			Window	3
	8501 - 10,000 GVW	Pickups	One Ton	5
		Straight Trucks	General Purpose	1
		Van	Cargo	3
			Window	8
10,001 - 14,000 GVW	Pickups	Super Duty	4	
33,000 AND ABOVE	Straight Trucks	General Purpose	1	
Saginaw Valley State University Total				48
Secondary Pool	0 - 8500 GVW	Automobile	Compact	15
			Intermediate	17
		Van	Window	2
Secondary Pool Total				34
Senate	0 - 8500 GVW	Van	Window	1
	10,001 - 14,000 GVW	Straight Trucks	General Purpose	1
Senate Total				2
State	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	35
		Pickups	Half Ton	1

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
State	0 - 8500 GVW	Van	Cargo	2
			Window	14
	8501 - 10,000 GVW	Van	Cargo	2
	10,001 - 14,000 GVW	Straight Trucks	General Purpose	1
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	2
	Non Self Propelled	Trailer	Office	1
State Total				65
State Police	0 - 8500 GVW	Automobile	Compact	16
			Full Size	691
			Intermediate	380
		Cycles	Motorcycles	24
		Light Vehicles	Carts	1
		Pickups	3/4 Ton	1
			Compact	1
			Emergency Services	1
			Half Ton	48
		Sport Utility	3/4 Ton	6
			Compact	42
			Emergency Services	258
			Half Ton	33
		Van	Cargo	2
			Window	125
	8501 - 10,000 GVW	Pickups	3/4 Ton	2
			Emergency Services	2
			One Ton	18
		Sport Utility	Emergency Services	1
			One Ton	19
		Van	Cargo	18
	10,001 - 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
	14,001 - 16,000 GVW	Straight Trucks	Emergency Services	1
			General Purpose	6
	16,001 - 19,500 GVW	Straight Trucks	Emergency Services	9
			General Purpose	1
	19,501 - 26,000 GVW	Bus	Bus	1
		Straight Trucks	General Purpose	3
	33,000 AND ABOVE	Bus	Bus	1
Straight Trucks		Fire Apparatus	1	
Non Self Propelled	Trailer	Office	1	
		Van Body	2	
State Police Total				1,718

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total	
Technology, Management & Budget	0 - 8500 GVW	Automobile	Compact	16	
			Intermediate	19	
		Light Vehicles	Carts	7	
			GEM	2	
		Pickups	Compact	6	
			Half Ton	25	
		Sport Utility	3/4 Ton	11	
			Half Ton	10	
		Van	Cargo	20	
			Window	57	
		8501 - 10,000 GVW	Pickups	One Ton	26
			Sport Utility	One Ton	3
			Van	Cargo	13
				Window	1
	10, 001 - 14,000 GVW	Pickups	Super Duty	15	
		Straight Trucks	General Purpose	4	
			Service	1	
		Van	Cargo	4	
	14,001 - 16,000 GVW	Straight Trucks	General Purpose	1	
	16,001 - 19,500 GVW	Straight Trucks	General Purpose	1	
	19,501 - 26,000 GVW	Straight Trucks	General Purpose	2	
			Service	1	
	26,001 - 33,000 GVW	Straight Trucks	General Purpose	1	
	33,000 AND ABOVE	Straight Trucks	General Purpose	6	
		Truck Tractors	Conventional	5	
	Non Self Propelled	Semi-Trailer	Van Body	3	
		Trailer	Flat Bed	3	
Van Body			5		
Off Road and Construction	Grounds	Utility Tractors	2		
	Material Handling	Forklifts	5		
		Man Lifts	7		
	Wheeled	Loader/Backhoes	4		
		Skid Steer Loaders	1		
Technology, Management & Budget Total				287	
Transportation	0 - 8500 GVW	Automobile	Intermediate	156	
		Pickups	Half Ton	5	
		Van	Cargo	1	
			Window	39	
	8501 - 10,000 GVW	Pickups	One Ton	4	
		Sport Utility	One Ton	1	
		Straight Trucks	General Purpose	1	
		Van	Window	2	
Off Road and Construction	Material Handling	Forklifts	1		
Transportation Total				210	

**STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Traverse City Pool	0 - 8500 GVW	Automobile	Compact	4
			Intermediate	9
		Sport Utility	Half Ton	1
		Van	Window	2
Traverse City Pool Total				16
Treasury	0 - 8500 GVW	Automobile	Compact	5
			Intermediate	12
		Pickups	Compact	1
			Half Ton	2
		Sport Utility	3/4 Ton	1
			Half Ton	1
		Van	Window	8
Treasury Total				30
Wayne State University	0 - 8500 GVW	Automobile	Compact	3
			Full Size	2
			Intermediate	1
		Pickups	Compact	2
			Half Ton	7
		Sport Utility	Compact	2
			Half Ton	3
		Van	Cargo	13
	Window		14	
	8501 - 10,000 GVW	Pickups	One Ton	4
		Van	Cargo	20
			Window	1
	10,001 - 14,000 GVW	Pickups	Super Duty	9
		Straight Trucks	General Purpose	3
14,001 - 16,000 GVW	Straight Trucks	General Purpose	1	
16,001 - 19,500 GVW	Straight Trucks	General Purpose	2	
19,501 - 26,000 GVW	Straight Trucks	General Purpose	4	
Wayne State University Total				91
Grand Total				7,294

**AGENCY – OWNED FLEET SUMMARY
SEPTEMBER 30, 2012**

*May include double counts due to Termination/Assignment process

Vehicle Class	Group	Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	12
	Cycles	Motorcycles	46
	Light Vehicles	GEM Electric Vehicle	2
	Pickups	Pickup - Compact thru 1 Ton	766
	Sport Utility	SUV - Compact thru 1 Ton	24
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	854
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	48
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	115
On Road Total			1,867
Off Road	Cycles	Motorcycles	4
	Grounds	Tractors - Utility & Riding Mowers	737
	Light Vehicles	ATVs, Electric Carts, Snowmobile	1,030
	Material Handling	Fork Lifts, Man Lifts	105
	Public Works	Augers, Trenchers	6
	Tracked	Dozers, Excavators	122
	Wheeled	Loaders\Graders\Backhoes	186
Off Road Total			2,190
Non Self Propelled	Other	Trailer	1
	Semi-Trailer	Semi-Trailer	7
	Skid Mounted	Skid Mounted - Compressors	3
	Trailer	Trailer	610
	Trailer Mounted	Trailer	16
Non Self Propelled Total			644
Grand Total			4,701

**AGENCY-OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

*May include double counts due to Termination/Assignment process

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Agriculture	Non Self Propelled	Semi-Trailer	Flat Bed	1
		Trailer	Flat Bed	5
			Tank Body	3
			Van Body	5
			Trailer Mounted	Pumps
	Off Road and Construction	Grounds	Riding Mowers	1
Agriculture Total				16
Community Health	0 - 8500 GVW	Light Vehicles	Carts	3
	Non Self Propelled	Trailer	Flat Bed	5
			Tank Body	10
			Tilt Bed	8
			Van Body	6
		Trailer Mounted	Generators	7
	Off Road and Construction	Grounds	Riding Mowers	17
			Utility Tractors	8
		Material Handling	Boom Loaders	2
			Forklifts	6
		Wheeled	Loader/Backhoes	5
Community Health Total				77
Corrections	0 - 8500 GVW	Cycles	Motorcycles	1
		Light Vehicles	Carts	63
		Pickups	Half Ton	4
	8501 - 10,000 GVW	Straight Trucks	General Purpose	2
			Service	1
		Van	Cargo	1
	10,001 - 14,000 GVW	Pickups	Emergency Services	1
		Sport Utility	Super Duty	1
		Van	Cargo	3
	26,001 - 33,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	2
		Truck Tractors	Conventional	1
	Non Self Propelled	Grounds	Wood Chipper	1
			Trailer	General Purpose
		Trailer	Dump Body	3
			Flat Bed	53
			Tank Body	1
			Van Body	9
		Trailer Mounted	Generators	2
	Off Road and Construction	Grounds	Riding Mowers	36
			Utility Tractors	52
Material Handling		Boom Loaders	2	
		Forklifts	15	
		Man Lifts	5	
	Material Loaders	1		

**AGENCY-OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

**AGENCY-OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Corrections	Off Road and Construction	Public Works	Trenchers	1
		Tracked	Dozers	3
			Tracked Excavators	1
		Wheeled	Loader/Backhoes	21
			Skid Steer Loaders	8
Corrections Total				303
Environmental Quality	0 - 8500 GVW	Light Vehicles	Carts	7
		Pickups	Half Ton	1
	Non Self Propelled	Semi-Trailer	General Purpose	3
		Trailer	General Purpose	2
			Boat Trailer	3
			Flat Bed	12
			Tank Body	1
		Van Body	6	
	Trailer Mounted	Pumps	1	
Off Road and Construction	Material Handling	Forklifts	1	
	Tracked	Snow	1	
Environmental Quality Total				38
Human Services	0 - 8500 GVW	Light Vehicles	Carts	1
	Off Road and Construction	Attachments	Grounds	1
		Grounds	Riding Mowers	6
			Utility Tractors	6
	Material Handling	Man Lifts	1	
	Wheeled	Loader/Backhoes	1	
		Non Articulated Loaders	1	
Human Services Total				17
Licensing And Regulatory Affairs	Non Self Propelled	Trailer	Flat Bed	24
			Van Body	1
	Off Road and Construction	Material Handling	Forklifts	2
Licensing And Regulatory Affairs Total				27
Michigan Economic Development Corp	Non Self Propelled	Trailer	Flat Bed	1
Michigan Economic Development Corp Total				1
Military Affairs	0 - 8500 GVW	Automobile	Full Size	2
			Intermediate	1
		Cycles	Motorcycles	1
		Light Vehicles	Carts	36
			GEM	1
	Pickups	Half Ton	3	
	10,001 - 14,000 GVW	Straight Trucks	General Purpose	2
14,001 - 16,000 GVW	Straight Trucks	General Purpose	1	

**AGENCY-OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Military Affairs	33,000 AND ABOVE	Straight Trucks	General Purpose	3
			Straight Trucks	3
		Truck Tractors	Conventional	3
	Non Self Propelled	Grounds	General Purpose	31
			Leaf Machines	1
		Trailer	General Purpose	4
			Dump Body	2
			Flat Bed	8
			Van Body	1
	Off Road and Construction	Grounds	Riding Mowers	32
			Utility Tractors	35
		Material Handling	Forklifts	7
			Man Lifts	2
			Material Loaders	3
		Tracked	Dozers	3
			Snow	2
		Wheeled	Graders	1
			Loader/Backhoes	2
	Skid Steer Loaders		4	
Military Affairs Total				194
Natural Resources	0 - 8500 GVW	Cycles	Motorcycles	48
		Light Vehicles	Carts	919
		Pickups	3/4 Ton	6
			Compact	2
			Half Ton	18
		Sport Utility	Compact	1
	Half Ton		4	
	8501 - 10,000 GVW	Pickups	Emergency Services	6
			One Ton	8
		Sport Utility	One Ton	18
		Straight Trucks	General Purpose	14
	Public Utility		1	
	10,001 - 14,000 GVW	Pickups	Emergency Services	3
			Super Duty	14
		Straight Trucks	Emergency Services	1
			General Purpose	29
	Van	Cargo	2	
	14,001 - 16,000 GVW	Pickups	General Purpose	2
		Straight Trucks	General Purpose	2
19,501 - 26,000 GVW	Straight Trucks	General Purpose	10	
	Truck Tractors	Conventional	10	

**AGENCY-OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Natural Resources	26,001 - 33,000 GVW	Straight Trucks	Fire Apparatus	1
			General Purpose	5
			Public Utility	9
		Truck Tractors	Conventional	3
	33,000 AND ABOVE	Straight Trucks	General Purpose	68
			Service	20
			Straight Trucks	4
	Non Self Propelled	Truck Tractors	Conventional	18
			Grounds	General Purpose
		Grounds	Non Riding Mowers	6
			Sprayer	1
			Wood Chipper	1
			Other	Portable Tools
		Semi-Trailer	General Purpose	1
			Flat Bed	1
		Trailer	General Purpose	43
			Boat Trailer	53
			Dump Body	10
			Flat Bed	185
			Office	7
			Refrigerator	6
			Tank Body	4
			Tilt Bed	24
			Van Body	39
			Trailer Mounted	Concrete Mixers
		Pumps		5
		Attachments	Grounds	1
	Snow Removal		2	
	Off Road and Construction	Grounds	Riding Mowers	220
			Utility Tractors	243
		Material Handling	Boom Loaders	1
			Forklifts	36
			Man Lifts	1
Material Loaders			2	
Public Works		Sweepers/Scrubbers	2	
		Trenchers	1	
Tracked		General Purpose	5	
		Crawler Loaders	1	
		Dozers	102	
		Skid Steer Loaders	2	
		Snow	2	
Tracked Excavators	1			

**AGENCY-OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
Natural Resources	Off Road and Construction	Wheeled	General Purpose	2
			Articulated Loaders	4
			Graders	20
			Loader/Backhoes	92
			Non Articulated Loaders	2
			Skid Steer Loaders	18
			Wheeled Excavators	2
Natural Resources Total				2,417
State Police	0 - 8500 GVW	Automobile	Intermediate	3
		Light Vehicles	GEM	1
	8501 - 10,000 GVW	Straight Trucks	General Purpose	1
	10,001 - 14,000 GVW	Pickups	Super Duty	1
	19,501 - 26,000 GVW	Truck Tractors	Conventional	1
	Non Self Propelled	Semi-Trailer	Tank Body	1
		Trailer	General Purpose	2
			Boat Trailer	6
			Flat Bed	31
			Van Body	13
	Aviation	Ground Support	1	
State Police Total				61
Technology, Management & Budget	0 - 8500 GVW	Light Vehicles	Carts	1
	Non Self Propelled	Skid Mounted	Generators	3
		Trailer	General Purpose	4
			Flat Bed	1
			Van Body	2
	Off Road and Construction	Grounds	Riding Mowers	12
			Utility Tractors	7
		Material Handling	Forklifts	11
			Man Lifts	2
			Material Loaders	5
		Public Works	Rollers	1
			Sweepers/Scrubbers	1
		Wheeled	Loader/Backhoes	2
	Skid Steer Loaders		1	
Technology, Management & Budget Total				53
Transportation	0 - 8500 GVW	Automobile	Intermediate	6
		Pickups	Half Ton	247
		Van	Window	72
	8501 - 10,000 GVW	Pickups	3/4 Ton	326
			One Ton	56
		Van	Cargo	3
			Window	22

**AGENCY-OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2012**

Department Name	NAFA Class	NAFA Group	NAFA Service	Total
	10,001 - 14,000 GVW	Pickups	Super Duty	68
		Straight Trucks	General Purpose	46
			Public Utility	1
	Van	Cargo	7	
	14,001 - 16,000 GVW	Straight Trucks	General Purpose	53
			Public Utility	3
		Van	Cargo	2
			Window	1
	19,501 - 26,000 GVW	Straight Trucks	General Purpose	69
			Public Utility	9
		Van	Cargo	2
	26,001 - 33,000 GVW	Straight Trucks	General Purpose	74
			Public Utility	29
	33,000 AND ABOVE	Straight Trucks	General Purpose	366
			Public Utility	23
Truck Tractors		Conventional	12	
Transportation Total				1,497
Grand Total				4,701