

DEPARTMENT OF MANAGEMENT AND BUDGET

Capital Outlay Report to Joint Capital Outlay Subcommittee

Pursuant to Sections 764 (2) Major Construction, and Section 764 (3) Preliminary Planning, of Public Act 261 of 2008.



Facilities Administration
September 30, 2009

**Department of Management and Budget
Major Projects - FY 2009**

Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail	
Bay De Noc Community College New W. Campus Facility PSC - U.P. Engineering	\$2,005 Nov-08 2009	2005 PA 10 2005 PA 297 SBA Local	100 100 5,890,958 <u>6,173,700</u> 12,064,858
Central Michigan University Education Building PSC - DSA	\$9,642,115 Sep-09 2011	2005 PA 10 2006 PA 345 SBA University	100 100 37,499,800 <u>12,500,000</u> 50,000,000
Eastern Michigan University Pray-Harrold Renovations PSC - SHW Group	\$42,000,000 None 2011	2008 PA 278 2009 PA 64 SBA University	100 100 31,499,800 <u>10,500,000</u> 42,000,000
Ferris State University Instructional Resource Center PSC - Neumann/Smith & Assoc	\$6,148 Jul-09 2009	2005 PA 10 2005 PA 297 SBA University	100 100 5,624,800 <u>2,875,000</u> 8,500,000
Ferris State University Center for Collaborative Health Ed PSC - Neumann Smith	\$26,900,000 None 2011	2008 PA 278 2009 PA 64 SBA University	100 100 20,174,800 <u>6,725,000</u> 26,900,000
Grand Valley State University Padnos College of Engineering PSC - Progressive	\$234,707 Sep-09 2009	2005 PA 10 2005 PA 297 SBA University	100 100 11,999,800 <u>4,000,000</u> 16,000,000
Jackson Community College Health Program Expansion PSC - DSA	\$0 Aug-09 2009	2005 PA 10 2005 PA 297 SBA Local	100 100 7,499,800 <u>10,600,000</u> 18,100,000

**Department of Management and Budget
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Jackson Community College	\$21,900,000	2008 PA 278	100
Whiting Hall Renovations	None	2009 PA 64	100
PSC - SHW Group	2010	SBA	10,949,800
		Local	10,950,000
			<u>21,900,000</u>
Kalamazoo Valley Community College	\$11,988,000	2008 PA 278	100
Texas Township Campus Expansion	None	2009 PA 64	100
PSC - Eckert Wordell	2011	SBA	5,993,800
		Local	5,994,000
			<u>11,988,000</u>
Kirtland Community College	\$1,005,000	2008 PA 278	100
Campus Water Well System	None	SBA	502,400
PSC - Wade Trim	2011	Local	502,500
			<u>1,005,000</u>
Lansing Community College	\$272,595	2005 PA 10	100
University Center	Nov-08	2005 PA 297	100
PSC - DSA	2009	SBA	4,999,800
		Local	6,000,000
			<u>11,000,000</u>
Macomb Community College	\$1,120,670	1999 PA 265	100
Emergency Services Training	Dec-08	2001 PA 45	100
PSA - Integrated Design Solutions	2010	SBA	3,272,300
		Local	5,410,500
			<u>8,683,000</u>
Macomb Community College	\$976,549	2005 PA 10	100
Health Science & Tech Class	Aug-09	2005 PA 297	100
PSC - Integrated Design Solutions	2010	SBA	5,999,800
		Local	6,000,000
			<u>12,000,000</u>
Michigan State University	\$0	2005 PA 10	100
Chemistry Building/Cooling Tower	May-09	2005 PA 297	100
PSC - Various Firms	2009	SBA	19,999,800
		Local	8,344,500
			<u>28,344,500</u>

**Department of Management and Budget
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Mid Michigan Community College Science & Tech Center PSC - Dow Howell Gilmore & Assoc	\$2,017,988 May-09 2010	2005 PA 10 2005 PA 297 SBA Local	100 100 8,237,300 <u>8,237,500</u> 16,475,000
Mott Community College Library Consolidation and Renovatio PSC - SSOE	\$8,156,000 None 2011	2008 PA 278 2009 PA 64 SBA Local	100 100 4,077,800 <u>4,078,000</u> 8,156,000
Muskegon Community College Student Services - One Stop Center PSC - Tower, Pinkster, Titus	\$719,201 Sep-09 2010	2008 PA 278 SBA Local	100 2,499,900 <u>2,500,000</u> 5,000,000
Saginaw Valley State University Health Sciences Facility PSC - TMP Associates	\$26,804,279 Sep-09 2012	2008 PA 278 SBA Local	100 20,999,900 <u>7,000,000</u> 28,000,000
Saginaw Valley State University Pioneer Hall Renovations PSC - Wigen, Tincknell, Meyer & As	\$0 Jun-09 2009	2005 PA 10 2005 PA 297 SBA University	100 100 11,999,800 <u>4,000,000</u> 16,000,000
Schoolcraft College Technical Serv Facility PSC - DSA	\$85,723 Jul-09 2010	2005 PA 10 2006 PA 153 SBA Local	100 100 5,019,700 <u>7,680,100</u> 12,700,000
Southwestern Michigan College Technology Building Renovations PSC - Design Plus	\$3,200,000 None 2010	2008 PA 278 2009 PA 64 SBA Local	100 100 1,599,800 <u>1,600,000</u> 3,200,000

**Department of Management and Budget
Major Projects - FY 2009**

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U of M Ann Arbor Observ Lodge PSC - Einhorn Yaffee, Densler, Lord	\$338,179 Sep-09 2010	2005 PA 10 2005 PA 297 SBA Local	100 100 7,819,800 <u>3,680,000</u> 11,500,000
U of M Ann Arbor Student Activity Building PSC - Gensler	\$731,507 September-09 2010	2006 PA 345 SBA Local	100 5,751,600 <u>2,748,300</u> 8,500,000
U of M Flint French Hall & Murchie Hall Renov PSC - DSA	\$1,258,246 Sep-09 2010	2005 PA 10 2006 PA 345 SBA Local	100 100 6,999,800 <u>2,350,000</u> 9,350,000
U of M Phoenix Mem Lab Renovation PSC - Lord Aeck Sargent	\$1,153,421 Sep-09 2010	2006 PA 345 SBA Local	100 6,428,200 <u>3,071,700</u> 9,500,000
Wayne County Community College Northwest Campus Replacement PSC - Hamilton Anderson Associates	\$42,000,000 None 2011	2008 PA 278 SBA Local	100 20,999,900 <u>21,000,000</u> 42,000,000
Wayne State University Engineering Development Center PSC - Ghafari	\$1,249,876 Sep-09 2010	2005 PA 10 2006 PA 345 SBA Local	100 100 14,999,800 <u>12,350,000</u> 27,350,000
Washtenaw Community College Tech & Industrial Renovation PSC - Hobbs & Black	\$341,072 Jun-09 2010	2005 PA 10 2005 PA 297 SBA Local	100 100 2,999,800 <u>10,985,000</u> 13,985,000

**Department of Management and Budget
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West Shore Community College	\$6,900,000	2008 PA 278	100
Arts and Sciences Center Remodeling	None	2009 PA 64	100
PSC - Tower Pinkster Titus	2011	SBA	3,499,800
		Local	<u>3,400,000</u>
			6,900,000
West Shore Community College	\$97,765	2005 PA 10	100
New Student Learning Center	Aug-09	2006 PA 153	100
PSC - Tower Pinkster Titus	2009	SBA	3,851,735
		Local	<u>3,949,700</u>
			7,801,635
Western Michigan University	\$281,174	2005 PA 10	100
Brown Hall Renovation & Center for	Nov-08	2005 PA 297	100
PSC - TMP Architects	2009	SBA	9,499,800
		University	<u>5,300,000</u>
			14,800,000
Dept of Corrections	\$241,714	2006 PA 345	100
Egeler Rec & Guidance Center	Mar-09	SBA	<u>8,563,261</u>
PSC - FTC&H	2009		8,563,361
Dept of Corrections	\$3,348,883	2004 PA 309	100
Huron Valley-Food Services Reno	Sep-09	SBA	<u>3,693,991</u>
PSC - Byce	2012		3,694,091
Dept of History, Arts, & Libraries	\$18	2008 PA 278	100
Warehouse Facility Acquisition	Jun-09	SBA	<u>9,889,900</u>
Land Acquisition	2009		9,890,000
Dept of Michigan State Police	\$2,889,000	2008 PA 278	100
Bay City State Police Post	None	SBA	<u>2,888,900</u>
PSC - None selected as of report date	2010		2,889,000

**Department of Management and Budget
Major Projects - FY 2009**

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Dept of Military & Veterans Affairs Armory Replacement - Shiawassee PSC - Progressive A/E	\$446,184 Jun-08 2010	2003 PA 193 Armory C Federal 2005 PA 109 Armory C Federal 2007 PA 7 Armory C Federal	0 1,250,000 3,750,000 0 200,000 500,000 0 500,000 150,000 <hr/> 6,350,000
Dept of Military & Veterans Affairs North Lansing Complex Renovation PSC - Hobbs & Black	\$6,002,881 Aug-09 2009	2005 PA 11 Armory C Federal	0 500,000 24,500,000 <hr/> 25,000,000
Dept of Military & Veterans Affairs Jackson Armory Replacement PSC - Progressive AE	\$2,006,851 Jan-08 2008	2002 PA 530 Armory C Federal	0 2,500,000 7,500,000 <hr/> 10,000,000
Dept of Military & Veterans Affairs Jacobetti Vet Home - Life Safety Rer PSC - John E Green	\$257,315 Jun-09 2009	2005 PA 11 Federal Local	0 801,100 431,400 <hr/> 1,232,500
Dept of Military & Veterans Affairs Hdqtr Bldg - Grayling PSC - John E Green	\$35,688,081 Jul-09 2011	2005 PA 11 Federal 2005 PA 297 Federal 2008 PA 278 Federal	0 18,500,000 0 18,500,000 0 8,000,000 <hr/> 45,000,000
Dept of Military & Veterans Affairs Multipurpose Gun Range - Graylir PSC - Fleis & Vandenbrink	\$383,411 Mar-09 2009	2005 PA 11 Federal	0 2,000,000 <hr/> 2,000,000
Dept of Military & Veterans Affairs Infantry Battle Course - Grayling PSC - Fleis & Vandenbrink	\$1,175,530 Aug-09 2009	2008 PA 278 Federal	0 3,500,000 <hr/> 3,500,000

**Preliminary Planning Projects
Not Authorized for Construction - FY 2009**

Agency/University/College	Project Name	PSC	Program Statement	Schematic	Preliminary Plans
Michigan Technological University	Great Lakes Research Center	Fishbeck, Thompson, Carr & Huber	In review	In review	None submitted
Oakland University	Human Health Building	Smith Group	Jul-09	Jul-09	None submitted
Western Michigan University	Sangren Hall renovations phase I	None selected	None submitted	None submitted	None submitted
Henry Ford Community College	Science building improvements	SHW Group	None submitted	None submitted	None submitted
Monroe County Community College	Technology Center construction	Hobbs & Black	None submitted	None submitted	None submitted
Montcalm Community College	M-TEC expansion for job training	None selected	None submitted	None submitted	None submitted
Washtenaw Community College	Skilled Trades Training Complex	Hobbs & Black	In review	In review	None submitted