

DEPARTMENT OF MANAGEMENT AND BUDGET

# 2006 STATE OF MICHIGAN FLEET PLAN

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PREPARED FOR  
SENATE APPROPRIATIONS SUBCOMMITTEE ON  
GENERAL GOVERNMENT  
HOUSE APPROPRIATIONS SUBCOMMITTEE ON  
GENERAL GOVERNMENT  
SENATE FISCAL AGENCY  
HOUSE FISCAL AGENCY

AS REQUIRED UNDER  
PUBLIC ACT 146 OF 2005, SECTION 715(5)

Business Services Administration  
Agency Services  
Vehicle and Travel Services  
November 13, 2006

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## **EXECUTIVE SUMMARY**

Section 715(5) of Public Act 146 of 2005 requires the Department of Management and Budget (DMB) to submit a fleet plan to the legislature within 60 days of the end of the fiscal year.

This report summarizes information at the statewide level, including a fleet inventory as of September 30, 2006 and actions taken to reduce fleet expenditures. The Department of Management and Budget will continue to work with the legislature to meet the mutual goal of reducing the statewide fleet size and statewide fleet expenditures.

Additional information regarding fleet operations is available from the Department. Please contact Rose Wilson, Director, Fleet Operations with specific information requests as needed.

## OVERVIEW

Section 715(5) of Public Act 146 of 2005 requires the Department of Management and Budget (DMB) to:

*“Maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies; efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committee on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.”*

Under sections 213 and 215 of the Management and Budget Act (P.A. 431 of 1984 as amended), DMB is authorized to issue directives relative to all motor vehicles except for those motor vehicles under the jurisdiction of the state transportation department (MDOT). DMB provides these centralized services to State agencies through its organizational unit, Vehicle and Travel Services (VTS). MDOT leases some passenger vehicles and work trucks through VTS; however, it maintains its own agency-owned fleet and garage operations. This report includes inventory information on the MDOT agency-owned fleet as reported to DMB. Information on MDOT’s garage operations is not included due to MDOT’s separate legislative authorization for these services.

From October 1, 2002 through May 27, 2003, 1,293 vehicles were removed from the State’s permanent fleet. With Executive Directive 2003-18, another 1,200 vehicles were targeted for reduction; by September 30, 2004, this goal had been met with 1,234 additional vehicles removed. The resulting savings met the Department of Management and Budget’s target to reduce fleet expenditures by \$13 million.

In August 2005, DMB asked each department to submit a fleet plan for FY2006 that would sustain fleet reductions and fleet savings. Departments also reported

how vehicles were assigned and justified and defined future vehicle needs. This information is used by VTS to assign appropriate vehicles for the functional need, reassign vehicles where appropriate, maintain fleet limits through reductions and additions as appropriate, and ensure appropriate fleet controls are in place in each department. For FY2007, fleet plan updates and changes were requested from each department. These fleet plan submissions, in addition to VTS analysis and input, have been used to compile information for the FY2007 statewide fleet plan.

This report summarizes information at the statewide level. The Department of Management and Budget will continue to work with the legislature to meet the mutual goal of reducing the statewide fleet size and statewide fleet expenditures.

## **FLEET INVENTORY**

### **FLEET DEFINITIONS**

Various factors impact the definition of the State's fleet including differing fleet definitions and interpretations, risk management requirements, fleet management responsibilities, and requirements for data use.

P.A. 431 of 1984 defines the fleet in Section 213(1)(b) as: "motor vehicle" means a passenger vehicle, van, minibus, truck, tractor, or other motorized vehicle.

For purposes of the State's self-insured risk management program, DMB also includes other motorized equipment under the "motorized vehicle" definition if that equipment requires insurance under the state's risk management program as a result of the no-fault insurance act or current trial law. For these purposes, additional motorized vehicles, while not licensed for operation on a public roadway, are included in the vehicle inventory. These vehicles include, but are not limited to trailers, fork lifts, golf carts, front end loaders, riding lawn mowers, bulldozers, and any other mechanism which may operate, under motorized power, on a public roadway. (Public roadway is defined as the entire area between the boundary lines of each publicly maintained road including the shoulder and ditch).

For this report, all on-road and off-road vehicles and motorized equipment covered under the State's risk management program are included in inventory. Management of the comprehensive list of equipment allows VTS to respond to State Emergency Operations Center requests and other Homeland Security requests as well as the Strategic National Stockpile initiative under the leadership of the Department of Community Health.

**Appendix A** provides a summary of total inventory reported for insurance purposes as of September 30, 2006. Vehicles may be leased through the State's leasing contract or purchased with State funds. DMB VTS categorizes and tracks this inventory as follows:

- Leased inventory managed by VTS
- Agency-owned vehicles managed by individual departments under legislative authority (MDOT), through agreements with DMB (DNR, Corrections and other agencies), or as miscellaneous motorized equipment

Vehicles are also leased to colleges and universities at their request. Two hundred eighty one (281) college and university vehicles are included in the total fleet inventory.

Seasonal vehicles (temporary vehicles for seasonal needs less than one year) and VTS stock vehicles (vehicles awaiting assignment or sale) are not included. Vehicles shown in inventory for some departments may include duplicates due to timing of vehicle upfitting or exchange.

Data has been organized by national fleet classifications set forth by the National Association of Fleet Administrators (NAFA). These classifications include on-road and off-road vehicles, non-self propelled equipment, and heavy equipment.

Using the broadest definition of “motorized vehicles”, the total State fleet includes 12,157 vehicles and units of motorized equipment as follows:

- 7,442 leased vehicles (managed by VTS)
- 4,715 agency-owned vehicles and heavy equipment.

These vehicles are classified as follows:

On road vehicles	8,284
Off road vehicles	2,339
Non self-propelled equipment	723
MDOT heavy equipment	804
Equipment (attachments)	<u>7</u>
Total	12,157

Please see **Appendix A** for detail by department and description.

## **EXPENDITURE REDUCTION EFFORTS**

### **CONTROLS ON FLEET SIZE**

DMB has implemented controls on fleet size for the State’s leased fleet including requirements for submission of a fleet plan by departments, identification of seasonal needs, and strict approval requirements for any additions to the State’s leased fleet and additions of passenger vehicles and light duty trucks in the State’s owned fleet.

**Appendix B** defines the targeted fleet size by department for the leased fleet. Increases to a department's fleet size require justification and the approval of the DMB Director. Targets have been set at 8,570 vehicles statewide, including a target of 7,550 vehicles for the State's leased fleet and 1,020 vehicles for the MDOT agency-owned light duty passenger fleet (cars and light duty work trucks). To date, 82 vehicles have been approved as additions to some departments, offset by fleet reductions in others. Vehicle additions remain within the current fleet target limits. These vehicle additions reflect vehicle needs for new hires, including a new conservation officers' class in the Department of Natural Resources and new lottery agents; vehicles donated to the Michigan State Police; vehicles purchased through Homeland Security and federal funds; and vehicle adjustments within targets. Heavy equipment and other off-road motorized equipment are not subject to formal targets given specialized operational needs for this equipment. However, departments are expected to manage these units by replacing them on a one for one basis with few exceptions.

### **INFORMATION SHARING WITH DEPARTMENTS**

DMB VTS meets quarterly with each department's fleet contact to review departmental utilization reports for justification and/or identification of vehicles for removal from the fleet. Other usage data (frequency of vehicle use, drivers' logs) may indicate a fleet vehicle assignment is appropriate despite low mileage. When vehicles are identified with low mileage, DMB asks agencies to investigate these vehicles for appropriateness of assignment and/or removal from the fleet.

In addition to under-utilization reports, DMB VTS provides departments with quarterly reports defining high mileage vehicles, vehicle order status, motor pool usage, accidents, and maintenance repairs to assist departments with managing their fleet.

### **MOTOR POOL OPERATIONS**

DMB maintains central pools to meet the needs of State employees requiring short-term vehicle rentals of 10 days or less. In addition, departmental motor pools are encouraged to facilitate vehicle sharing. DMB motor pool size and usage is monitored monthly to ensure efficient usage. In FY2007, DMB is considering the addition of pools in Saginaw and Flint. This addition is dependent upon acquisition of new motor pool software that allows the motor pools to be managed remotely.

### **PERSONAL VEHICLE USAGE**

When in the best interest of the State, an employee may use a personal vehicle as an alternative to a State-owned vehicle. The IRS standard mileage rate is approved by the Civil Service Commission as the basis for employee reimbursement for premium mileage. Personal vehicle reimbursement data has been reviewed with departments to determine if vehicle fleet assignments should be changed or other actions taken to ensure the most cost-effective solution is

being utilized for travel. DMB is analyzing motor pool usage to determine if additional vehicles should be added to motor pools to ensure vehicles are available if needed to reduce overall departmental expenditures.

### **ESTABLISHMENT OF VEHICLE TYPE TO MATCH JOB REQUIREMENT**

A key to reducing costs is the alignment of the vehicle need with the actual job performed. An in-depth comparison of job specifications and vehicle type is completed based on defined functional needs rather than vehicle models. Departments are asked not to identify specific desired makes and models but to define the functional need to be met by an assigned vehicle. DMB VTS and the agency identify the most cost-effective solution.

### **ELIMINATION OF UNNECESSARY VEHICLE OPTIONS**

In conjunction with reducing the number of models offered, a review is conducted of the options required for the driver to perform job-related duties. Options, including window tinting, all wheel drive, bucket seats, and some security screen configurations, have been eliminated unless a thorough justification is provided.

### **REDUCTION IN THE NUMBER OF MODELS/TYPES OF VEHICLES OFFERED**

Based on the comparison of job specifications and vehicle types, makes and models are identified according to the job required. Vehicle selections are made based on life cycle costs, availability of appropriate models from manufacturers, and manufacturers' ordering cycles. In FY2006, 44 models were selected. This is significantly down from 104 selections offered in FY2003 when fleet reductions were first initiated. Eleven (11) of the FY2006 models relate to low volume, special vehicle needs.

### **DEPARTMENT AND DRIVER AGREEMENTS**

To encourage accountability, DMB developed State Motor Vehicle Driver Agreements and department agreements detailing responsibilities of both drivers and departments related to use of the State's fleet. Departments are expected to comply with fleet policies as defined in those agreements and ensure driver compliance with specific driver policies defined by both DMB and the department.

### **MINIMIZE OUT OF NETWORK MAINTENANCE EXPENSES**

DMB will continue to manage and reduce the use of maintenance facilities that are not part of the contracted network of vendors that service State vehicles. Repairs performed by out of network facilities result in increased costs charged to the State.

### **FLEET REVIEW STUDY**

The department completed a review of fleet operations including management practices compared to industry benchmarks, fleet financing options, an assessment of the State's garage operations, and current fleet contracts. Recommendations from that study are being implemented to optimize fleet operations consistent with industry best practices.

## **EVALUATION OF PAST APPROACH TO BIDDING THE LEASE MANAGEMENT CONTRACT**

DMB has competitively bid the State's fleet management contract, unbundling opportunities for bidding vehicle acquisition, vehicle financing, vehicle maintenance, accident management, and fuel card provision. A statewide Joint Evaluation Committee evaluated all bids and recommended vendor awards. The new bid resulted in reduced management fees from the fleet management vendor, reduced interest rate factors for vehicle financing, and additional maintenance savings. The integration of fuel card services with fleet management services will provide additional benefits through data integration.

## **ALTERNATIVES TO TRAVEL**

In FY2006, DMB convened an inter-departmental team to discuss ways to reduce fuel consumption by state employees, both for state business and in personal commutes. Various ideas have been generated; the team is now in the process of exploring recommendations for presentation to department directors for consideration and endorsement. With the Department of Information Technology, expanded videoconferencing capability, utilizing existing departmental equipment, shared by all departments, is under development.

## **FUEL**

### **ALTERNATIVE FUEL**

Executive Directive 2005-4 was issued in late April 2005, directing DMB to develop procedures regarding use of biodiesel fuel and to require users to purchase alternative fuel (e.g., ethanol) when it is available and cost-effective. As a result of Public Act 279 of 2006, DMB installed an E85 ethanol fuel tank at the State Secondary Complex. This tank began operations in early November 2006. Working with the Department of Agriculture and the National Ethanol Vehicle Coalition, options for obtaining ethanol fuel at a cost-effective price are being pursued.

The State currently has 2,144 flex fuel vehicles, capable of operating on either unleaded gasoline or ethanol. In addition, the State negotiated an agreement with General Motors for the no-cost loan of a flex fuel vehicle, capable of operating on ethanol. This vehicle is assigned to the Department of Agriculture for a one-year term. In FY2006, the State purchased 2,142 gallons of ethanol for the State's leased fleet. This usage may be understated given difficulties with retail fueling sites' coding of ethanol fuel products as well as product availability statewide. In FY2007, VTS began marketing efforts to State drivers providing additional information on fueling requirements for flex fuel vehicles and information on availability of new ethanol fueling locations. The recent increased availability of E85 fuel at retail fueling sites will enable additional use of alternative fuels by State vehicles during the normal course of business.

In FY2006, approximately 148,000 gallons of B20 biodiesel were purchased for use by the State's diesel fleet. A biodiesel pump is operational at the State's bulk fueling site at the State Secondary Complex. MDOT also utilizes biodiesel in its fueling locations.

Federal Energy Policy Act (EPA) legislation requires the State to purchase 75% of its non-law enforcement, light duty vehicles as flex fuel vehicles and to utilize alternative fuels when they are reasonably available and reasonably priced. Credits for use of biodiesel may be combined with vehicle purchases to meet federal requirements. The State has complied with federal requirements in FY2006 and anticipates it will meet these targets again in FY2007.

The State also has eighteen (18) hybrid vehicles in the fleet. In addition, Vehicle and Travel Services continues to support the Lansing Clean Cities initiative, providing information and support for use of alternative fuels.

### **FUEL CONSUMPTION**

In FY2006, the State's leased fleet utilized 6,317,176 gallons of fuel, traveling 106,819,844 miles. Retail fuel prices averaged \$2.51 per gallon.

In developing the FY2007 budget, VTS utilizes federal Energy Information Agency (EIA) data as of August 2006 to estimate average retail fuel prices by quarter. For FY2007, the EIA estimates the annual average 2007 retail price per gallon will be \$2.71. VTS assumes that some mileage reductions may occur and that gasoline prices will remain high. The FY2007 budget assumes 106,500,000 million miles, and total fuel costs estimated at approximately \$14.375 million.

### **FUEL TAXES**

Utilizing a fleet credit card provider, the State is able to purchase most fuel exempt from state and federal excise taxes. In FY2006, the State saved \$1.2 million in state motor fuel taxes and \$1.16 million in federal excise taxes on its purchases. In addition, VTS directly filed with the Internal Revenue Service (IRS) to recover \$274,000 in FY2005 and \$292,212 in FY2006 for prior years' federal excise taxes that were not exempted by retailers. These issues have been resolved for future years with changes in federal legislation allowing credit card companies to file for these exemptions on behalf of their tax-exempt clients.

The State is exempt from State sales tax. However, under the current State sales tax code, it is very difficult for some fuel vendors to provide these exemptions through the fuel card vendors. Approximately 60% of the major oil companies are not exempting State sales taxes on fuel. The State's fleet pays an estimated \$500,000 in State sales tax, even though it is exempt. VTS is in discussions with Treasury on how to resolve this problem. Possible solutions include allowing a direct filing of a tax return by VTS to recoup sales tax or legislative action to change language in the sales tax code to allow credit card companies to exempt taxes on behalf of their exempt customers. Modifying legislative language to allow the "ultimate purchaser" rather than the "ultimate vendor" to process the transaction simplifies the exemption process and mirrors

recent language changes at the federal level to facilitate exemption of federal excise taxes.

In addition, the fleet management contract that went into effect in FY2006 provides for a rebate for purchases on the fuel credit card at the rate of 70 basis points for purchases over \$2.10 retail. This credit was \$84,029 in FY2006.

## **FLEET GARAGE OPERATIONS**

DMB maintains one fleet garage at the State's Secondary Complex in Dimondale. The garage is staffed by 25 full time employees and is supplemented, when needed, by automotive mechanic students from Lansing Community College. This report does not include information related to the MDOT garages as that information is maintained by MDOT.

### **GARAGE SERVICES**

The VTS garage is authorized by the automotive manufacturers as a new car prep center. In addition, the garage provides full maintenance services except for engine and transmission overhauls and body shop repairs. VTS mechanics are ASE or state-certified. A full parts department is maintained, including tires, push bars, lights and other specialized equipment needed by the Michigan State Police and other law enforcement entities (e.g. DNR) that are not readily available in the retail market. The VTS garage obtains sizeable discounts on parts used in maintenance and repairs. A significant amount of activity relates to new car prep, terminations and disposals of vehicles, and preparation of vehicles for use as seasonal vehicles after turn-in by departments from permanent uses.

In FY2006, the garage serviced 3,676 vehicles on 6,955 work orders. Multiple jobs can be performed per work order. The following services were provided:

Type of Service	Count of Jobs
Preventive Maintenance	6,935
Tires	1,181
Brakes	1,066
Body and Glass	1,105
Engine Repairs	1,603
Heating and AC	275
Axle, Suspension and Steering	533
Electrical Repair	1,855
Miscellaneous Repairs	570
Engine/Transmission/Overhaul	0
Assignments/Terminations/Disposals	5,758
Parts Repair/Parts Distribution	40
<b>TOTAL</b>	<b>21,041</b>

## **MOTOR POOLS**

VTS garage personnel in Lansing also manage the State's motor pools in 5 locations, including Traverse City, Escanaba, Detroit, downtown Lansing and the State Secondary Complex. Four (4) of the 25 full time employees are assigned to motor pool support.

One hundred thirty one (131) vehicles are maintained in State motor pools. Data on motor pool use is provided below:

Motor Pool Location	Number of Rentals (FY2006)	Miles Driven (FY2006)
Traverse City	897	151,050
State Secondary Complex	1,369	393,363
Escanaba	1,062	180,317
Downtown Lansing	3,275	956,849
Detroit	2,595	390,916

## **GARAGE EXPENDITURES**

In FY2006, expenditures for the State's garage were \$2.744 million. This included \$1.7 million in salary expense, \$207,000 in building depreciation and \$531,750 in shop supplies, tires and parts.

## **ADDITIONAL INFORMATION**

Additional information is available by contacting:

Rose Wilson  
Director, Fleet Operations  
Business Services Administration  
Agency Services  
(517) 322-5005

## **APPENDIX A**

APPENDIX A INCLUDES THE FOLLOWING REPORTS:

- Leased and Agency-Owned Combined Fleet Inventory Summary Report
- Leased and Agency-Owned Combined Inventory by Department
- State Leased Fleet Summary Report
- State Leased Fleet by Department
- Agency-Owned Fleet Summary Report
- Agency-Owned Fleet by Department

**LEASED AND AGENCY-OWNED COMBINED FLEET INVENTORY SUMMARY  
REPORT  
SEPTEMBER 30, 2006**

\* Includes all permanent vehicles in inventory and may include double counts due to Termination/Assignment processes. Also includes trailers not included in Appendix B.

Road Class	Group	Group Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	3,202
	Bus	Bus	20
	Cycles	Motorcycles & Scooters	69
	Pickups	Pickup - Compact thru 1 Ton	2,082
	Sport Utility	SUV - Compact thru 1 Ton	668
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	700
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	67
	Van	Van - Compact thru 1 Ton (Passenger & Cargo)	1,476
<b>On Road Total</b>			<b>8,284</b>
Off Road	Grounds	Tractors - Utility & Riding Mowers	670
	Light Vehicles	ATVs, Elec Carts, Snowmobile	1,253
	Material Handling	Fork Lifts, Man Lifts	74
	Public Works	Augers, Trenchers	10
	Tracked	Dozers, Excavators	133
	Watercraft	Boats	1
	Wheeled	Loaders\Graders\Backhoes	198
<b>Off Road Total</b>			<b>2,339</b>
Non Self Propelled	Semi-Trailer	Semi Trailer	21
	Skid Mounted	Skid Mounted - Compressors	2
	Trailer	Trailer	692
	Trailer Mounted	Trailer	8
<b>Non Self Propelled Total</b>			<b>723</b>
MDOT Heavy Equipment	Bus	Bus	22
	Pickups	Pickup - Compact thru 1 Ton	96
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	668
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	7
	Van	Van - Compact thru 1 Ton (Passenger & Cargo)	11
<b>MDOT Heavy Equipment Total</b>			<b>804</b>
Equipment	Attachments	Snow Blowers, Spreaders	7
<b>Equipment Total</b>			<b>7</b>
<b>Grand Total</b>			<b>12,157</b>

**LEASED AND AGENCY- OWNED COMBINED INVENTORY BY  
DEPARTMENT  
SEPTEMBER 30, 2006**

\* Includes all permanent vehicles in inventory and may include double counts due to Termination/Assignment processes. Also includes trailers not included in Appendix B.

Department Name	Class	Group	Service	Total
Agriculture	0 - 8500 GVW	Automobile	Compact	51
			Intermediate	45
		Light Vehicles	Carts	1
		Pickups	Compact	1
			Half Ton	25
		Sport Utility	Compact	1
			Half Ton	4
		Van	Cargo	1
			Window	6
		8501- 10,000 GVW	Pickups	One Ton
	Straight Trucks		General Purpose	1
	Van		Cargo	1
		Window	5	
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	2
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	6
		Truck Tractors	Conventional	3
	Non Self Propelled	Trailer	Flat Bed	98
			Refrigerator	2
			Tank Body	5
Van Body			5	
Unknown			1	
Off Road and Construction	Grounds	Utility Tractors	6	
	Wheeled	Skid Steer Loaders	1	
<b>Agriculture Total</b>				<b>314</b>
Attorney General	0 - 8500 GVW	Automobile	Compact	1
			Full Size	2
			Intermediate	39
		Sport Utility	Compact	1
			Emergency Services	1
		Van	Window	1
<b>Attorney General Total</b>				<b>45</b>
Auditor General	0 - 8500 GVW	Automobile	Full Size	1
			Intermediate	3
<b>Auditor General Total</b>				<b>4</b>
Civil Rights	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	2

Department Name	Class	Group	Service	Total	
<b>Civil Rights Total</b>				<b>3</b>	
Community Health	0 - 8500 GVW	Automobile	Compact	67	
			Intermediate	52	
		Light Vehicles	Carts	10	
		Pickups	Compact	1	
			Half Ton	6	
		Sport Utility	Half Ton	3	
		Van	Cargo	2	
			Window	22	
		8501- 10,000 GVW	Pickups	One Ton	20
			Sport Utility	One Ton	2
			Van	Cargo	2
				Window	18
		10, 001- 14,000 GVW	Pickups	Super Duty	2
			Straight Trucks	General Purpose	3
	14,001- 16,000 GVW	Van	Window	1	
	16,001- 19,500 GVW	Bus	Bus	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	6	
	26,001- 33,000 GVW	Bus	Bus	2	
	Non Self Propelled	Trailer	Flat Bed	3	
			Van Body	1	
	Off Road and Construction	Grounds	Riding Mowers	22	
			Utility Tractors	19	
		Material Handling	Forklifts	5	
		Wheeled	Graders	1	
			Loader/Backhoes	5	
	<b>Community Health Total</b>			<b>276</b>	
	Corrections	0 - 8500 GVW	Automobile	Compact	10
Intermediate				62	
Cycles			Scooters	1	
Light Vehicles			Carts	281	
Pickups			3/4 Ton	1	
			Compact	5	
			Half Ton	94	
Sport Utility			Emergency Services	1	
			Half Ton	20	
Van			Cargo	8	
			Window	115	
8501- 10,000 GVW		Pickups	One Ton	94	
		Sport Utility	One Ton	14	
		Straight Trucks	General Purpose	17	
			Public Utility	2	
			Service	1	

Department Name	Class	Group	Service	Total	
		Van	Cargo	17	
			Window	341	
	10, 001- 14,000 GVW	Pickups	Emergency Services	1	
			Super Duty	13	
			Sport Utility	Super Duty	1
			Straight Trucks	General Purpose	34
			Van	Cargo	4
	14,001- 16,000 GVW		Straight Trucks	General Purpose	15
			Van	Window	1
	16,001- 19,500 GVW		Bus	Bus	1
			Straight Trucks	General Purpose	1
	19,501- 26,000 GVW		Bus	Bus	3
			Straight Trucks	General Purpose	49
			Truck Tractors	Conventional	1
	26,001- 33,000 GVW		Straight Trucks	General Purpose	19
				Public Utility	2
	33,000 AND ABOVE		Bus	Bus	8
			Straight Trucks	General Purpose	24
				Public Utility	1
			Truck Tractors	Conventional	22
	Non Self Propelled		Grounds	Leaf Machines	1
			Semi-Trailer	Flat Bed	1
				Van Body	13
			Skid Mounted	Air Compressors	1
			Trailer	Dump Body	1
				Flat Bed	43
				Refrigerator	8
				Tank Body	2
				Van Body	10
			Trailer Mounted	Unknown	1
	Off Road and Construction	Grounds		Riding Mowers	21
				Utility Tractors	56
		Material Handling		Boom Loaders	1
				Forklifts	12
				Man Lifts	4
				Material Loaders	1
		Public Works	Trenchers	1	
		Tracked		Dozers	4
				Tracked Excavators	1
		Wheeled		Articulated Loaders	4
	Loader/Backhoes			26	
	Non Articulated Loaders			2	

Department Name	Class	Group	Service	Total	
			Skid Steer Loaders	6	
<b>Corrections Total</b>				<b>1,505</b>	
Detroit Pool	0 - 8500 GVW	Automobile	Compact	13	
			Intermediate	10	
		Sport Utility	Half Ton	1	
		Van	Window	5	
<b>Detroit Pool Total</b>				<b>29</b>	
Downtown Pool	0 - 8500 GVW	Automobile	Compact	22	
			Intermediate	14	
		Sport Utility	Compact	1	
		Van	Window	7	
<b>Downtown Pool Total</b>				<b>44</b>	
Eastern Michigan University	0 - 8500 GVW	Automobile	Compact	4	
			Full Size	3	
			Intermediate	2	
		Pickups	Compact	3	
			Half Ton	11	
		Sport Utility	Compact	4	
	Half Ton		3		
	0 - 8500 GVW	Van	Cargo	17	
			Window	9	
	8501- 10,000 GVW	Pickups	One Ton	6	
			Van	Cargo	9
				Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	2	
			Straight Trucks	General Purpose	6
14,001- 16,000 GVW	Straight Trucks	General Purpose	4		
19,501- 26,000 GVW	Straight Trucks	General Purpose	1		
26,001- 33,000 GVW	Straight Trucks	General Purpose	1		
<b>Eastern Michigan University Total</b>				<b>89</b>	
Education	0 - 8500 GVW	Automobile	Compact	11	
			Intermediate	2	
		Light Vehicles	Carts	2	
		Pickups	3/4 Ton	1	
		Sport Utility	Compact	1	
	10, 001- 14,000 GVW	Van	Window	4	
			Pickups	Super Duty	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	1	
			Truck Tractors	Conventional	1
	Off Road and Construction	Grounds	Riding Mowers	2	
Utility Tractors			1		

Department Name	Class	Group	Service	Total
<b>Education Total</b>				<b>28</b>
Environmental Quality	0 - 8500 GVW	Automobile	Compact	25
			Intermediate	42
		Light Vehicles	Carts	3
		Pickups	Compact	7
			Half Ton	30
		Sport Utility	Compact	10
			Half Ton	23
		Van	Cargo	4
			Window	58
		8501- 10,000 GVW	Pickups	One Ton
	Sport Utility		One Ton	13
	Van		Cargo	1
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	3
	14,001- 16,000 GVW	Straight Trucks	General Purpose	6
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
			Public Utility	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	3
	Non Self Propelled	Trailer	Boat Trailer	5
Flat Bed			23	
Van Body			17	
Trailer Mounted		Pressure Washers	2	
<b>Environmental Quality Total</b>				<b>293</b>
Escanaba Pool	0 - 8500 GVW	Automobile	Intermediate	8
		Van	Window	3
	8501- 10,000 GVW	Van	Window	1
<b>Escanaba Pool Total</b>				<b>12</b>
Executive Office	0 - 8500 GVW	Sport Utility	Half Ton	1
	8501- 10,000 GVW	Sport Utility	One Ton	1
<b>Executive Office Total</b>				<b>2</b>
History, Arts & Libraries	0 - 8500 GVW	Light Vehicles	Carts	3
		Pickups	Half Ton	1
		Van	Window	5
	8501- 10,000 GVW	Pickups	One Ton	3
		Sport Utility	One Ton	1
		Van	Window	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	2
Non Self Propelled	Attachments	Snow Removal	3	

Department Name	Class	Group	Service	Total
		Skid Mounted	Air Compressors	1
		Trailer	Flat Bed	1
		Trailer Mounted	Concrete Mixers	1
			Unknown	1
	Off Road and Construction	Grounds	Riding Mowers	7
			Utility Tractors	5
		Material Handling	Forklifts	2
		Public Works	Rollers	1
		Wheeled	Articulated Loaders	1
<b>History, Arts &amp; Libraries Total</b>				<b>41</b>
House Fiscal Agency.	0 - 8500 GVW	Van	Cargo	1
	10,001- 14,000 GVW	Straight Trucks	General Purpose	1
<b>House Fiscal Agency Total</b>				<b>2</b>
Human Services	0 - 8500 GVW	Automobile	Compact	449
			Intermediate	192
		Light Vehicles	Carts	7
		Pickups	Compact	2
			Half Ton	1
		Sport Utility	Compact	3
			Half Ton	21
		Van	Cargo	3
			Window	105
		8501- 10,000 GVW	Pickups	One Ton
	Straight Trucks		General Purpose	1
	Van		Cargo	3
			Window	11
	10,001- 14,000 GVW	Straight Trucks	General Purpose	6
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Flat Bed	1
Off Road and Construction	Grounds	Riding Mowers	8	
		Utility Tractors	8	
	Material Handling	Forklifts	2	
	Wheeled	Loader/Backhoes	2	
		Skid Steer Loaders	1	
<b>Human Services Total</b>				<b>839</b>
Information Technology	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	8
		Light Vehicles	Carts	3
		Pickups	Half Ton	2
		Sport Utility	Half Ton	19
		Van	Cargo	6
Window	50			

Department Name	Class	Group	Service	Total
	8501- 10,000 GVW	Pickups	One Ton	5
		Sport Utility	One Ton	25
		Van	Cargo	4
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	4
	Non Self Propelled	Trailer	Flat Bed	9
	Van Body		2	
<b>Information Technology Total</b>				<b>138</b>
Judiciary	0 - 8500 GVW	Automobile	Compact	4
			Full Size	23
			Intermediate	14
		Sport Utility	Compact	4
			Half Ton	3
		Van	Window	2
<b>Judiciary Total</b>				<b>50</b>
Labor & Economic Growth	0 - 8500 GVW	Automobile	Compact	59
			Full Size	1
			Intermediate	263
		Pickups	Half Ton	22
		Sport Utility	Compact	1
			Half Ton	19
		Van	Cargo	3
			Window	81
	8501- 10,000 GVW	Pickups	One Ton	4
		Sport Utility	One Ton	5
		Straight Trucks	General Purpose	1
		Van	Cargo	16
	Window		4	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
Non Self Propelled	Trailer	Flat Bed	4	
		Van Body	1	
<b>Labor &amp; Economic Growth Total</b>				<b>487</b>
Lake Superior State University	0 - 8500 GVW	Automobile	Intermediate	8
		Van	Window	3
<b>Lake Superior State University Total</b>				<b>11</b>
Legislative Services Bureau	0 - 8500 GVW	Light Vehicles	Carts	1
	8501- 10,000 GVW	Pickups	One Ton	1
		Van	Cargo	1

Department Name	Class	Group	Service	Total
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
<b>Legislative Services Bureau Total</b>				<b>4</b>
Lottery	0 - 8500 GVW	Automobile	Intermediate	22
		Sport Utility	Half Ton	5
		Van	Cargo	19
	Window		42	
	8501- 10,000 GVW	Sport Utility	One Ton	1
<b>Lottery Total</b>				<b>89</b>
Management & Budget	0 - 8500 GVW	Automobile	Compact	2
			Intermediate	2
		Cycles	Motorcycles	8
		Light Vehicles	Carts	7
			Pickups	Compact
		Half Ton		14
		Sport Utility	Compact	1
		Van	Cargo	4
			Window	7
		8501- 10,000 GVW	Pickups	One Ton
	Sport Utility		One Ton	2
	Straight Trucks		General Purpose	3
			Public Utility	1
	Van		Cargo	23
		Window	2	
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	13
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	Service	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	6
		Truck Tractors	Conventional	5
	Non Self Propelled	Semi-Trailer	Van Body	7
			Trailer	Flat Bed
			Van Body	1
	Off Road and Construction	Grounds	Utility Tractors	2
		Material Handling	Forklifts	5
			Man Lifts	2
Wheeled		Loader/Backhoes	2	
		Skid Steer Loaders	1	
<b>Management &amp; Budget Total</b>				<b>158</b>
MI Econ Development Corp	0 - 8500 GVW	Automobile	Intermediate	18
		Pickups	Half Ton	5
		Van	Window	2

Department Name	Class	Group	Service	Total	
	8501- 10,000 GVW	Pickups	One Ton	3	
<b>MI Econ Development Corp Total</b>				<b>28</b>	
MI Gaming Control Board	0 - 8500 GVW	Automobile	Full Size	1	
			Intermediate	4	
		Sport Utility	Half Ton	2	
		Van	Window	4	
<b>MI Gaming Control Board Total</b>				<b>11</b>	
Military Affairs	0 - 8500 GVW	Automobile	Intermediate	5	
		Cycles	Scooters	1	
		Light Vehicles	Carts	21	
		Pickups	Compact	2	
			Half Ton	28	
		Sport Utility	Half Ton	2	
		Van	Cargo	1	
	Window		2		
	8501- 10,000 GVW	Pickups	One Ton	12	
			Van	Cargo	3
				Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	1	
		Straight Trucks	General Purpose	5	
		Van	Window	2	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
		Van	Window	2	
	16,001- 19,500 GVW	Straight Trucks	Fire Apparatus	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	2	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2	
	33,000 AND ABOVE	Bus	Bus	3	
		Straight Trucks	General Purpose	5	
		Truck Tractors	Conventional	1	
	Non Self Propelled	Attachments	Snow Removal	1	
		Grounds	Leaf Machines	1	
		Trailer	Flat Bed	7	
			Van Body	1	
	Off Road and Construction	Grounds	Riding Mowers	19	
			Utility Tractors	34	
		Material Handling	Forklifts	6	
			Man Lifts	2	
		Tracked	Dozers	4	
Wheeled		Loader/Backhoes	3		
	Skid Steer Loaders	1			
<b>Military Affairs Total</b>				<b>186</b>	
Natural Resources	0 - 8500 GVW	Automobile	Compact	6	
			Intermediate	16	

Department Name	Class	Group	Service	Total
		Cycles	Motorcycles	32
			Scooters	2
		Light Vehicles	Carts	914
		Pickups	3/4 Ton	2
			Compact	30
			Emergency Services	10
			Half Ton	424
	0 - 8500 GVW	Sport Utility	Compact	4
			Emergency Services	1
			Half Ton	70
		Van	Cargo	1
			Window	19
	8501- 10,000 GVW	Pickups	Emergency Services	6
			One Ton	255
		Sport Utility	One Ton	30
		Straight Trucks	Emergency Services	1
			General Purpose	47
		Public Utility	1	
	10, 001- 14,000 GVW	Pickups	Emergency Services	3
			Super Duty	31
		Straight Trucks	Emergency Services	1
			General Purpose	74
		Van	Cargo	3
		14,001- 16,000 GVW	Straight Trucks	General Purpose
	16,001- 19,500 GVW	Straight Trucks	Fire Apparatus	5
			General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	25
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1
			Fire Apparatus	3
			General Purpose	27
			Public Utility	14
			Service	9
		Truck Tractors	Yard Tractors	1
	33,000 AND ABOVE	Straight Trucks	Fire Apparatus	4
			General Purpose	92
			Service	39
		Truck Tractors	Conventional	33
	Non Self Propelled	Attachments	Grounds	1
			Snow Removal	2
		Grounds	Non Riding Mowers	8

Department Name	Class	Group	Service	Total
		Trailer	Sprayer	1
			Boat Trailer	33
			Dump Body	7
			Flat Bed	203
			Office	8
			Refrigerator	7
			Tank Body	1
			Tilt Bed	1
			Van Body	22
			Trailer Mounted	Pumps
	Off Road and Construction	Grounds	Riding Mowers	189
			Utility Tractors	250
			Unknown	10
	Off Road and Construction	Material Handling	Forklifts	29
			Man Lifts	1
			Towmotors	1
		Public Works	Sweepers/Scrubbers	1
			Trenchers	1
		Tracked	Dozers	118
			Skid Steer Loaders	1
			Tracked Excavators	5
		Watercraft	Power Craft	1
		Wheeled	Graders	24
			Loader/Backhoes	97
	Non Articulated Loaders		1	
	Skid Steer Loaders		18	
	<b>Natural Resources Total</b>			
Northern Michigan University	0 - 8500 GVW	Automobile	Compact	11
			Intermediate	13
		Van	Cargo	1
			Window	4
	8501- 10,000 GVW	Van	Window	7
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
<b>Northern Michigan University Total</b>				<b>38</b>
Saginaw Valley State University	0 - 8500 GVW	Automobile	Compact	7
			Intermediate	3
		Pickups	Half Ton	2
		Van	Cargo	4
			Window	4

Department Name	Class	Group	Service	Total
	8501- 10,000 GVW	Pickups	One Ton	7
		Van	Cargo	5
			Window	7
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
<b>Saginaw Valley State University Total</b>				<b>42</b>
Secondary Pool	0 - 8500 GVW	Automobile	Compact	12
			Intermediate	12
		Sport Utility	Half Ton	1
		Van	Window	8
	8501- 10,000 GVW	Van	Cargo	2
<b>Secondary Pool Total</b>				<b>35</b>
Senate	0 - 8500 GVW	Van	Window	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
<b>Senate Total</b>				<b>2</b>
State	0 - 8500 GVW	Automobile	Compact	9
			Intermediate	26
		Pickups	Half Ton	1
		Sport Utility	Half Ton	1
	0 - 8500 GVW	Van	Cargo	2
			Window	13
	8501- 10,000 GVW	Van	Cargo	3
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	2
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Office	1
<b>State Total</b>				<b>61</b>
State Police	0 - 8500 GVW	Automobile	Compact	22
			Full Size	763
			Intermediate	513
		Cycles	Motorcycles	25
		Pickups	Compact	7
			Half Ton	50
		Sport Utility	Compact	2
			Emergency Services	260
			Half Ton	29
		Van	Cargo	9
			Window	92
	8501- 10,000 GVW	Pickups	One Ton	20

Department Name	Class	Group	Service	Total
		Sport Utility	One Ton	28
		Straight Trucks	General Purpose	3
		Van	Cargo	19
			Window	2
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	5
	14,001- 16,000 GVW	Straight Trucks	Emergency Services	1
			General Purpose	7
	16,001- 19,500 GVW	Straight Trucks	Emergency Services	6
			General Purpose	1
	19,501- 26,000 GVW	Bus	Bus	1
		Straight Trucks	General Purpose	3
	33,000 AND ABOVE	Bus	Bus	1
		Straight Trucks	Fire Apparatus	1
	Non Self Propelled	Trailer	Boat Trailer	1
			Flat Bed	7
			Office	1
			Van Body	7
			Unknown	5
<b>State Police Total</b>				<b>1,893</b>
Transportation	0 - 8500 GVW	Automobile	Intermediate	187
		Pickups	3/4 Ton	41
			Half Ton	66
		Sport Utility	Half Ton	1
		Van	Cargo	1
	Window		80	
	8501- 10,000 GVW	Pickups	One Ton	564
		Sport Utility	One Ton	7
		Straight Trucks	General Purpose	21
			Public Utility	1
		Van	Cargo	21
	Window		35	
	10, 001- 14,000 GVW	Pickups	Super Duty	96
		Straight Trucks	General Purpose	76
			Service	1
		Van	Cargo	3
			Window	8
	14,001- 16,000 GVW	Pickups	General Purpose	2
		Straight Trucks	General Purpose	4
	16,001- 19,500 GVW	Straight Trucks	Public Works	2
19,501- 26,000 GVW	Straight Trucks	General Purpose	9	

Department Name	Class	Group	Service	Total
	26,001- 33,000 GVW	Straight Trucks	Public Works	2
			Emergency Services	22
			General Purpose	93
			Public Utility	26
			Public Works	2
	33,000 AND ABOVE	Bus	Bus	22
			Straight Trucks	General Purpose
		Public Utility		4
		Public Works		6
		Truck Tractors	Conventional	7
	Trailer		Flat Bed	100
		Office	10	
		Tank Body	2	
		Tilt Bed	4	
		Van Body	13	
		Unknown	4	
	Off Road and Construction	Material Handling	Forklifts	1
Public Works			6	
Wheeled		Skid Steer Loaders	2	
<b>Transportation Total</b>				<b>1,974</b>
Traverse City Pool	0 - 8500 GVW	Automobile	Compact	4
			Intermediate	5
		Sport Utility	Compact	1
		Van	Window	1
<b>Traverse City Pool Total</b>				<b>11</b>
Treasury	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	13
		Sport Utility	Half Ton	3
		Van	Window	8
	8501- 10,000 GVW	Sport Utility	One Ton	1
<b>Treasury Total</b>				<b>31</b>
Wayne State University	0 - 8500 GVW	Automobile	Compact	4
			Intermediate	2
		Pickups	Compact	2
			Half Ton	8
		Sport Utility	Compact	2
			Half Ton	7
		Van	Cargo	20
			Window	10
	8501- 10,000 GVW	Pickups	One Ton	16
Van		Cargo	10	

Department Name	Class	Group	Service	Total
			Window	1
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	3
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	5
<b>Wayne State University Total</b>				<b>95</b>
<b>Grand Total</b>				<b>12,157</b>

**STATE LEASED FLEET SUMMARY REPORT  
DEPARTMENT OF MANAGEMENT AND BUDGET  
VEHICLE AND TRAVEL SERVICES  
SEPTEMBER 30, 2006**

\* May include double counts due to Termination/Assignment processes

Road Class	Group	Group Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	3,186
	Bus	Bus	20
	Cycles	Motorcycles & Scooters	25
	Pickups	Pickup - Compact thru 1 Ton	1,365
	Sport Utility	SUV - Compact thru 1 Ton	654
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	427
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	37
	Van	Van - Compact thru 1 Ton (Passenger & Cargo)	1,376
<b>On Road Total</b>			<b>7,090</b>
Off Road	Grounds	Tractors - Utility & Riding Mowers	13
	Light Vehicles	ATVs, Elec Carts, Snowmobile	246
	Material Handling	Fork Lifts, Man Lifts	16
	Tracked	Dozers, Excavators	1
	Wheeled	Loaders\Graders\Backhoes	14
<b>Off Road Total</b>			<b>290</b>
Non Self Propelled	Semi-Trailer	Semi Trailer	21
	Trailer	Trailer	41
<b>Non Self Propelled Total</b>			<b>62</b>
<b>Grand Total</b>			<b>7,442</b>

**STATE LEASED FLEET BY DEPARTMENT  
SEPTEMBER 30, 2006**

\* May include double counts due to Termination/Assignment processes

Department Name	Class	Group	Service	Total
Agriculture	0 - 8500 GVW	Automobile	Compact	51
			Intermediate	45
		Light Vehicles	Carts	1
		Pickups	Compact	1
			Half Ton	24
		Sport Utility	Compact	1
			Half Ton	4
		Van	Cargo	1
			Window	6
		8501- 10,000 GVW	Pickups	One Ton
	Van			1
	Window		5	
	33,000 AND ABOVE	Straight Trucks	General Purpose	3
Truck Tractors		Conventional	3	
Non Self Propelled	Trailer	Refrigerator	1	
<b>Agriculture Total</b>				<b>189</b>
Attorney General	0 - 8500 GVW	Automobile	Compact	1
			Full Size	2
			Intermediate	39
		Sport Utility	Compact	1
			Emergency Services	1
		Van	Window	1
<b>Attorney General Total</b>				<b>45</b>
Auditor General	0 - 8500 GVW	Automobile	Full Size	1
			Intermediate	3
<b>Auditor General Total</b>				<b>4</b>
Civil Rights	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	2
<b>Civil Rights Total</b>				<b>3</b>
Community Health	0 - 8500 GVW	Automobile	Compact	67
			Intermediate	52
		Light Vehicles	Carts	7
		Pickups	Compact	1
			Half Ton	6
		Sport Utility	Half Ton	3
		Van	Cargo	2
	Window		22	
8501- 10,000 GVW	Pickups	One Ton	20	

Department Name	Class	Group	Service	Total
		Sport Utility	One Ton	2
		Van	Cargo	2
			Window	18
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	3
	14,001- 16,000 GVW	Van	Window	1
16,001- 19,500 GVW	Bus	Bus	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	6
	26,001- 33,000 GVW	Bus	Bus	2
	Non Self Propelled	Trailer	Van Body	1
	Off Road and Construction	Grounds	Riding Mowers	4
Utility Tractors			3	
Community Health Total				225
Corrections	0 - 8500 GVW	Automobile	Compact	10
			Intermediate	62
		Light Vehicles	Carts	214
		Pickups	3/4 Ton	1
			Compact	5
			Half Ton	88
		Sport Utility	Emergency Services	1
			Half Ton	20
		Van	Cargo	8
			Window	115
	8501- 10,000 GVW	Pickups	One Ton	93
		Sport Utility	One Ton	14
		Straight Trucks	General Purpose	14
			Public Utility	1
		Van	Cargo	15
	Window		341	
	10, 001- 14,000 GVW	Pickups	Super Duty	13
		Straight Trucks	General Purpose	33
	14,001- 16,000 GVW	Straight Trucks	General Purpose	13
		Van	Window	1
	16,001- 19,500 GVW	Bus	Bus	1
		Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Bus	Bus	3
Straight Trucks		General Purpose	49	
Truck Tractors		Conventional	1	
26,001- 33,000 GVW	Straight Trucks	General Purpose	17	
		Public Utility	2	
33,000 AND ABOVE	Bus	Bus	8	
	Straight Trucks	General Purpose	19	
		Public Utility	1	

Department Name	Class	Group	Service	Total
	Non Self Propelled	Truck Tractors	Conventional	18
		Semi-Trailer	Flat Bed	1
			Van Body	13
		Trailer	Dump Body	1
			Refrigerator	8
			Tank Body	1
			Van Body	2
	Off Road and Construction	Grounds	Utility Tractors	4
			Material Handling	Forklifts
		Man Lifts		3
		Material Loaders		1
		Wheeled	Articulated Loaders	4
			Loader/Backhoes	4
			Non Articulated Loaders	2
<b>Corrections Total</b>				<b>1,231</b>
Detroit Pool	0 - 8500 GVW	Automobile	Compact	13
			Intermediate	10
		Sport Utility	Half Ton	1
		Van	Window	5
<b>Detroit Pool Total</b>				<b>29</b>
Downtown Pool	0 - 8500 GVW	Automobile	Compact	22
			Intermediate	14
		Sport Utility	Compact	1
		Van	Window	7
<b>Downtown Pool Total</b>				<b>44</b>
Eastern Michigan University	0 - 8500 GVW	Automobile	Compact	4
			Full Size	3
			Intermediate	2
		Pickups	Compact	3
			Half Ton	11
		Sport Utility	Compact	4
			Half Ton	3
	Van	Cargo	17	
		Window	9	
	8501- 10,000 GVW	Pickups	One Ton	6
		Van	Cargo	9
			Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	2
Straight Trucks		General Purpose	6	
14,001- 16,000 GVW	Straight Trucks	General Purpose	4	
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
26,001- 33,000 GVW	Straight Trucks	General Purpose	1	

Department Name	Class	Group	Service	Total	
Eastern Michigan University Total				89	
Education	0 - 8500 GVW	Automobile	Compact	11	
			Intermediate	2	
		Light Vehicles	Carts	1	
		Pickups	3/4 Ton	1	
		Sport Utility	Compact	1	
		Van	Window	4	
	10, 001- 14,000 GVW	Pickups	Super Duty	2	
		Straight Trucks	General Purpose	1	
Education Total				23	
Environmental Quality	0 - 8500 GVW	Automobile	Compact	25	
			Intermediate	42	
		Pickups	Compact	7	
			Half Ton	30	
		Sport Utility	Compact	10	
			Half Ton	23	
		Van	Cargo	4	
			Window	58	
		8501- 10,000 GVW	Pickups	One Ton	12
			Sport Utility	One Ton	13
	Van		Cargo	1	
	10, 001- 14,000 GVW	Pickups	Super Duty	2	
		Straight Trucks	General Purpose	3	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	6	
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1	
			Public Utility	1	
26,001- 33,000 GVW	Straight Trucks	General Purpose	2		
33,000 AND ABOVE	Straight Trucks	General Purpose	3		
Environmental Quality Total				243	
Escanaba Pool	0 - 8500 GVW	Automobile	Intermediate	8	
		Van	Window	3	
	8501- 10,000 GVW	Van	Window	1	
Escanaba Pool Total				12	
Executive Office	0 - 8500 GVW	Sport Utility	Half Ton	1	
	8501- 10,000 GVW	Sport Utility	One Ton	1	
Executive Office Total				2	
History, Arts & Libraries	0 - 8500 GVW	Pickups	Half Ton	1	
		Van	Window	5	
	8501- 10,000 GVW	Pickups	One Ton	3	
		Sport Utility	One Ton	1	
		Van	Window	1	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2	

Department Name	Class	Group	Service	Total
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Off Road and Construction	Wheeled	Articulated Loaders	1
History, Arts & Libraries Total				15
House Fiscal Agency	0 - 8500 GVW	Van	Cargo	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
House Fiscal Agency Total				2
Human Services	0 - 8500 GVW	Automobile	Compact	449
			Intermediate	192
		Light Vehicles	Carts	3
		Pickups	Compact	2
			Half Ton	1
		Sport Utility	Compact	3
			Half Ton	21
		Van	Cargo	3
	Window		105	
	8501- 10,000 GVW	Pickups	One Ton	10
			Straight Trucks	General Purpose
		Van	Cargo	3
			Window	11
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	6
14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
Human Services Total				812
Information Technology	0 - 8500 GVW	Automobile	Compact	1
			Intermediate	8
		Light Vehicles	Carts	3
		Pickups	Half Ton	2
		Sport Utility	Half Ton	19
		Van	Cargo	6
			Window	50
		8501- 10,000 GVW	Pickups	One Ton
	Sport Utility		One Ton	25
	Van		Cargo	4
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	4
	Non Self Propelled	Trailer	Van Body	1
Information Technology Total				128
Judiciary	0 - 8500 GVW	Automobile	Compact	4
			Full Size	23
			Intermediate	14
		Sport Utility	Compact	4
			Half Ton	3
		Van	Window	2

Department Name	Class	Group	Service	Total
Judiciary Total				50
Labor & Economic Growth	0 - 8500 GVW	Automobile	Compact	59
			Full Size	1
			Intermediate	263
		Pickups	Half Ton	22
		Sport Utility	Compact	1
			Half Ton	19
		Van	Cargo	3
		Window	81	
	8501- 10,000 GVW	Pickups	One Ton	4
		Sport Utility	One Ton	5
		Straight Trucks	General Purpose	1
		Van	Cargo	16
		Window	4	
14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
Labor & Economic Growth Total				482
Lake Superior State University	0 - 8500 GVW	Automobile	Intermediate	8
		Van	Window	3
Lake Superior State University Total				11
Legislative Services Bureau	0 - 8500 GVW	Light Vehicles	Carts	1
	8501- 10,000 GVW	Pickups	One Ton	1
		Van	Cargo	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
Legislative Services Bureau Total				4
Lottery	0 - 8500 GVW	Automobile	Intermediate	22
		Sport Utility	Half Ton	5
		Van	Cargo	19
			Window	42
	8501- 10,000 GVW	Sport Utility	One Ton	1
Lottery Total				89
Management & Budget	0 - 8500 GVW	Automobile	Compact	2
			Intermediate	2
		Light Vehicles	Carts	7
		Pickups	Compact	3
			Half Ton	14
		Sport Utility	Compact	1
		Van	Cargo	4
			Window	7
8501- 10,000 GVW	Pickups	One Ton	29	

Department Name	Class	Group	Service	Total
		Sport Utility	One Ton	2
		Straight Trucks	General Purpose	2
		Van	Cargo	23
			Window	2
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	13
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	Service	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	6
		Truck Tractors	Conventional	5
	Non Self Propelled	Semi-Trailer	Van Body	7
			Trailer	Flat Bed
				Van Body
	Off Road and Construction	Grounds	Utility Tractors	2
			Material Handling	Forklifts
				Man Lifts
		Wheeled	Loader/Backhoes	1
Skid Steer Loaders			1	
<b>Management &amp; Budget Total</b>				<b>147</b>
MI Econ Development Corp	0 - 8500 GVW	Automobile	Intermediate	18
		Pickups	Half Ton	5
		Van	Window	2
	8501- 10,000 GVW	Pickups	One Ton	3
<b>MI Econ Development Corp Total</b>				<b>28</b>
MI Gaming Control Board	0 - 8500 GVW	Automobile	Full Size	1
			Intermediate	4
		Sport Utility	Half Ton	2
		Van	Window	4
<b>MI Gaming Control Board Total</b>				<b>11</b>
Military Affairs	0 - 8500 GVW	Automobile	Intermediate	3
		Light Vehicles	Carts	1
		Pickups	Compact	2
			Half Ton	27
		Sport Utility	Half Ton	2
		Van	Cargo	1
	Window		2	
	8501- 10,000 GVW	Pickups	One Ton	12
			Van	Cargo
			Window	4
10, 001- 14,000 GVW	Pickups	Super Duty	1	

Department Name	Class	Group	Service	Total	
		Straight Trucks	General Purpose	4	
		Van	Window	2	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
		Van	Window	2	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	2	
	33,000 AND ABOVE	Bus	Bus	3	
		Straight Trucks	General Purpose	1	
	Off Road and Construction	Tracked	Dozers	1	
		Wheeled	Loader/Backhoes	1	
<b>Military Affairs Total</b>				<b>76</b>	
Natural Resources	0 - 8500 GVW	Automobile	Compact	6	
			Intermediate	15	
		Light Vehicles	Carts	8	
		Pickups	3/4 Ton	2	
			Compact	28	
			Emergency Services	10	
			Half Ton	417	
		Sport Utility	Compact	4	
			Emergency Services	1	
			Half Ton	69	
		Van	Cargo	1	
			Window	18	
		8501- 10,000 GVW	Pickups	One Ton	242
			Sport Utility	One Ton	18
	Straight Trucks		General Purpose	13	
	10, 001- 14,000 GVW	Pickups	Super Duty	14	
		Straight Trucks	General Purpose	36	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	5	
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	12	
	26,001- 33,000 GVW	Straight Trucks	Fire Apparatus	2	
			General Purpose	19	
			Service	9	
	33,000 AND ABOVE	Straight Trucks	Fire Apparatus	4	
			General Purpose	20	
			Service	13	
	Truck Tractors	Conventional		10	
	Non Self Propelled	Trailer	Office	7	
			Tank Body	1	
	<b>Natural Resources Total</b>				<b>1,005</b>
Northern Michigan University	0 - 8500 GVW	Automobile	Compact	11	
			Intermediate	13	

Department Name	Class	Group	Service	Total	
		Van	Cargo	1	
			Window	4	
		8501- 10,000 GVW	Van	Window	7
		10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
Northern Michigan University Total				38	
Saginaw Valley State University	0 - 8500 GVW	Automobile	Compact	7	
			Intermediate	3	
		Pickups	Half Ton	2	
		Van	Cargo	4	
			Window	4	
	8501- 10,000 GVW	Pickups	One Ton	7	
		Van	Cargo	5	
			Window	7	
	10, 001- 14,000 GVW	Pickups	Super Duty	2	
		Straight Trucks	General Purpose	1	
Saginaw Valley State University Total				42	
Secondary Pool	0 - 8500 GVW	Automobile	Compact	12	
			Intermediate	12	
		Sport Utility	Half Ton	1	
		Van	Window	8	
	8501- 10,000 GVW	Van	Cargo	2	
Secondary Pool Total				35	
Senate	0 - 8500 GVW	Van	Window	1	
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1	
Senate Total				2	
State	0 - 8500 GVW	Automobile	Compact	9	
			Intermediate	26	
		Pickups	Half Ton	1	
		Sport Utility	Half Ton	1	
		Van	Cargo	2	
			Window	13	
	8501- 10,000 GVW	Van	Cargo	3	
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	2	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1	
	33,000 AND ABOVE	Straight Trucks	General Purpose	1	
	Non Self Propelled	Trailer	Office	1	
State Total				61	
State Police	0 - 8500 GVW	Automobile	Compact	22	
			Full Size	763	
			Intermediate	510	

Department Name	Class	Group	Service	Total
		Cycles	Motorcycles	25
		Pickups	Compact	7
			Half Ton	50
		Sport Utility	Compact	2
			Emergency Services	260
			Half Ton	29
		Van	Cargo	9
	Window		92	
	8501- 10,000 GVW	Pickups	One Ton	20
		Sport Utility	One Ton	28
		Straight Trucks	General Purpose	2
		Van	Cargo	19
			Window	2
	10, 001- 14,000 GVW	Pickups	Super Duty	1
		Straight Trucks	General Purpose	5
	14,001- 16,000 GVW	Straight Trucks	Emergency Services	1
			General Purpose	7
	16,001- 19,500 GVW	Straight Trucks	Emergency Services	6
			General Purpose	1
	19,501- 26,000 GVW	Bus	Bus	1
		Straight Trucks	General Purpose	3
	33,000 AND ABOVE	Bus	Bus	1
		Straight Trucks	Fire Apparatus	1
	Non Self Propelled	Trailer	Flat Bed	3
			Office	1
			Van Body	3
			Unknown	5
<b>State Police Total</b>				<b>1,879</b>
Transportation	0 - 8500 GVW	Automobile	Intermediate	177
		Pickups	3/4 Ton	1
			Half Ton	9
		Sport Utility	Half Ton	1
		Van	Cargo	1
			Window	38
	8501- 10,000 GVW	Pickups	One Ton	3
		Sport Utility	One Ton	7
		Van	Cargo	4
			Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
	Off Road and Construction	Material Handling	Forklifts	1
<b>Transportation Total</b>				<b>249</b>

Department Name	Class	Group	Service	Total	
Traverse City Pool	0 - 8500 GVW	Automobile	Compact	4	
			Intermediate	5	
		Sport Utility	Compact	1	
		Van	Window	1	
Traverse City Pool Total				11	
Treasury	0 - 8500 GVW	Automobile	Compact	6	
			Intermediate	13	
		Sport Utility	Half Ton	3	
		Van	Window	8	
	8501- 10,000 GVW	Sport Utility	One Ton	1	
Treasury Total				31	
Wayne State University	0 - 8500 GVW	Automobile	Compact	4	
			Intermediate	2	
		Pickups	Compact	2	
			Half Ton	8	
		Sport Utility	Compact	2	
			Half Ton	7	
		Van	Cargo	20	
			Window	10	
		8501- 10,000 GVW	Pickups	One Ton	16
			Van	Cargo	10
	Window			1	
	10,001- 14,000 GVW	Pickups	Super Duty	2	
		Straight Trucks	General Purpose	3	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
16,001- 19,500 GVW	Straight Trucks	General Purpose	1		
19,501- 26,000 GVW	Straight Trucks	General Purpose	5		
Wayne State University Total				95	
Grand Total				7,442	

**DEPARTMENT OF MANAGEMENT AND BUDGET  
VEHICLE AND TRAVEL SERVICES  
AGENCY-OWNED FLEET SUMMARY REPORT  
SEPTEMBER 30, 2006**

Road Class	Group	Group Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	16
	Cycles	Motorcycles & Scooters	44
	Pickups	Pickup - Compact thru 1 Ton	717
	Sport Utility	SUV - Compact thru 1 Ton	14
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	273
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	30
	Van	Van - Compact thru 1 Ton (Passenger & Cargo)	100
<b>On Road Total</b>			<b>1,194</b>
Off Road	Grounds	Tractors - Utility & Riding Mowers	657
	Light Vehicles	ATVs, Elec Carts, Snowmobile	1,007
	Material Handling	Fork Lifts, Man Lifts	58
	Public Works	Augers, Trenchers	10
	Tracked	Dozers, Excavators	132
	Watercraft	Boats	1
	Wheeled	Loaders\Graders\Backhoes	184
<b>Off Road Total</b>			<b>2,049</b>
Non Self Propelled	Skid Mounted	Skid Mounted - Compressors	2
	Trailer	Trailer	651
	Trailer Mounted	Trailer	8
<b>Non Self Propelled Total</b>			<b>661</b>
MDOT Heavy Equipment	Bus	Bus	22
	Pickups	Pickup - Compact thru 1 Ton	96
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	668
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	7
	Van	Van - Compact thru 1 Ton (Passenger & Cargo)	11
<b>MDOT Heavy Equipment Total</b>			<b>804</b>
Equipment	Attachments	Snow Blowers, Spreaders	7
<b>Equipment Total</b>			<b>7</b>
<b>Grand Total</b>			<b>4,715</b>

**DEPARTMENT OF MANAGEMENT AND BUDGET  
VEHICLE AND TRAVEL SERVICES  
AGENCY-OWNED FLEET BY DEPARTMENT  
SEPTEMBER 30, 2006**

Department Name	Class	Group	Service	Total
Agriculture	0 - 8500 GVW	Pickups	Half Ton	1
	8501- 10,000 GVW	Straight Trucks	General Purpose	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	2
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	3
	Non Self Propelled	Trailer	Flat Bed	98
			Refrigerator	1
			Tank Body	5
			Van Body	5
			Unknown	1
	Off Road and Construction	Grounds	Utility Tractors	6
Wheeled		Skid Steer Loaders	1	
<b>Agriculture Total</b>				<b>125</b>
Community Health	0 - 8500 GVW	Light Vehicles	Carts	3
	Non Self Propelled	Trailer	Flat Bed	3
	Off Road and Construction	Grounds	Riding Mowers	18
			Utility Tractors	16
		Material Handling	Forklifts	5
	Wheeled	Graders	1	
		Loader/Backhoes	5	
<b>Community Health Total</b>				<b>51</b>
Corrections	0 - 8500 GVW	Cycles	Scooters	1
		Light Vehicles	Carts	67
		Pickups	Half Ton	6
	8501- 10,000 GVW	Pickups	One Ton	1
		Straight Trucks	General Purpose	3
			Public Utility	1
			Service	1
	Van	Cargo	2	
	10, 001- 14,000 GVW	Pickups	Emergency Services	1
		Sport Utility	Super Duty	1
		Straight Trucks	General Purpose	1
		Van	Cargo	4
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	5
Truck Tractors		Conventional	4	
Non Self Propelled	Grounds	Leaf Machines	1	

Department Name	Class	Group	Service	Total
		Skid Mounted	Air Compressors	1
		Trailer	Flat Bed	43
			Tank Body	1
			Van Body	8
	Off Road and Construction	Trailer Mounted	Generators	1
		Grounds	Riding Mowers	21
			Utility Tractors	52
		Material Handling	Boom Loaders	1
			Forklifts	8
			Man Lifts	1
		Public Works	Trenchers	1
		Tracked	Dozers	4
			Tracked Excavators	1
		Wheeled	Loader/Backhoes	22
Skid Steer Loaders	6			
Corrections Total				274
Education	0 - 8500 GVW	Light Vehicles	Carts	1
	33,000 AND ABOVE	Truck Tractors	Conventional	1
	Off Road and Construction	Grounds	Riding Mowers	2
			Utility Tractors	1
Education Total				5
Environmental Quality	0 - 8500 GVW	Light Vehicles	Carts	3
	Non Self Propelled	Trailer	Boat Trailer	5
			Flat Bed	23
			Van Body	17
	Trailer Mounted	Pressure Washers	2	
Environmental Quality Total				50
History, Arts & Libraries	0 - 8500 GVW	Light Vehicles	Carts	3
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Non Self Propelled	Attachments	Snow Removal	3
		Skid Mounted	Air Compressors	1
		Trailer	Flat Bed	1
		Trailer Mounted	Concrete Mixers	1
			Unknown	1
	Off Road and Construction	Grounds	Riding Mowers	7
			Utility Tractors	5
		Material Handling	Forklifts	2
Public Works		Rollers	1	
History, Arts & Libraries Total				26
Human Services	0 - 8500 GVW	Light Vehicles	Carts	4
	33,000 AND ABOVE	Straight Trucks	General Purpose	1

Department Name	Class	Group	Service	Total
	Non Self Propelled	Trailer	Flat Bed	1
	Off Road and Construction	Grounds	Riding Mowers	8
			Utility Tractors	8
		Material Handling	Forklifts	2
		Wheeled	Loader/Backhoes	2
			Skid Steer Loaders	1
Human Services Total				27
Information Technology	Non Self Propelled	Trailer	Flat Bed	9
			Van Body	1
Information Technology Total				10
Labor & Economic Growth	Non Self Propelled	Trailer	Flat Bed	4
			Van Body	1
Labor & Economic Growth Total				5
Management & Budget	0 - 8500 GVW	Cycles	Motorcycles	8
	8501- 10,000 GVW	Straight Trucks	General Purpose	1
			Public Utility	1
	Off Road and Construction	Wheeled	Loader/Backhoes	1
Management & Budget Total				11
Military Affairs	0 - 8500 GVW	Automobile	Intermediate	2
		Cycles	Scooters	1
		Light Vehicles	Carts	20
		Pickups	Half Ton	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
	16,001- 19,500 GVW	Straight Trucks	Fire Apparatus	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	4
		Truck Tractors	Conventional	1
	Non Self Propelled	Attachments	Snow Removal	1
			Leaf Machines	1
			Flat Bed	7
			Van Body	1
	Off Road and Construction	Grounds	Riding Mowers	19
Utility Tractors			34	
Military Affairs	Off Road and Construction	Material Handling	Forklifts	6
			Man Lifts	2
		Tracked	Dozers	3
		Wheeled	Loader/Backhoes	2

Department Name	Class	Group	Service	Total
			Skid Steer Loaders	1
<b>Military Affairs Total</b>				<b>110</b>
Natural Resources	0 - 8500 GVW	Automobile	Intermediate	1
		Cycles	Motorcycles	32
			Scooters	2
		Light Vehicles	Carts	906
		Pickups	Compact	2
			Half Ton	7
		Sport Utility	Half Ton	1
	Van	Window	1	
	8501- 10,000 GVW	Pickups	Emergency Services	6
			One Ton	13
		Sport Utility	One Ton	12
		Straight Trucks	Emergency Services	1
			General Purpose	34
	Public Utility		1	
	10, 001- 14,000 GVW	Pickups	Emergency Services	3
			Super Duty	17
		Straight Trucks	Emergency Services	1
			General Purpose	38
	Van	Cargo	3	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	16,001- 19,500 GVW	Straight Trucks	Fire Apparatus	5
	19,501- 26,000 GVW	Straight Trucks	General Purpose	13
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1
			Fire Apparatus	1
			General Purpose	8
			Public Utility	14
		Truck Tractors	Yard Tractors	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	72
			Service	26
		Truck Tractors	Conventional	23
	Non Self Propelled	Attachments	Grounds	1
			Snow Removal	2
		Grounds	Non Riding Mowers	8
Sprayer			1	
Trailer			Boat Trailer	33
		Dump Body	7	
		Flat Bed	203	
		Office	1	
		Refrigerator	7	
		Tilt Bed	1	
		Van Body	22	
Trailer Mounted		Pumps	3	
Off Road and Construction		Grounds	Riding Mowers	189

Department Name	Class	Group	Service	Total
			Utility Tractors	250
			Unknown	10
		Material Handling	Forklifts	29
			Man Lifts	1
			Towmotors	1
		Public Works	Sweepers/Scrubbers	1
			Trenchers	1
Natural Resources	Off Road and Construction	Tracked	Dozers	118
			Skid Steer Loaders	1
			Tracked Excavators	5
		Watercraft	Power Craft	1
		Wheeled	Graders	24
			Loader/Backhoes	97
			Non Articulated Loaders	1
			Skid Steer Loaders	18
Natural Resources Total				2,282
State Police	0 - 8500 GVW	Automobile	Intermediate	3
	8501- 10,000 GVW	Straight Trucks	General Purpose	1
	10, 001- 14,000 GVW	Pickups	Super Duty	1
	Non Self Propelled	Trailer	Boat Trailer	1
			Flat Bed	4
			Van Body	4
State Police Total				14
Transportation	0 - 8500 GVW	Automobile	Intermediate	10
		Pickups	3/4 Ton	40
			Half Ton	57
		Van	Window	42
	8501- 10,000 GVW	Pickups	One Ton	561
		Straight Trucks	General Purpose	21
			Public Utility	1
		Van	Cargo	17
			Window	31
	10, 001- 14,000 GVW	Pickups	Super Duty	94
		Straight Trucks	General Purpose	75
			Service	1
		Van	Cargo	3
			Window	8
	14,001- 16,000 GVW	Pickups	General Purpose	2
		Straight Trucks	General Purpose	4
	16,001- 19,500 GVW	Straight Trucks	Public Works	2
	19,501- 26,000 GVW	Straight Trucks	General Purpose	9
			Public Works	2
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	22

Department Name	Class	Group	Service	Total	
			General Purpose	93	
			Public Utility	26	
			Public Works	2	
	33,000 AND ABOVE		Bus	Bus	22
			Straight Trucks	General Purpose	421
				Public Utility	4
				Public Works	6
				Service	1
			Truck Tractors	Conventional	7
			Non Self Propelled	Trailer	Flat Bed
	Office	10			
	Tank Body	2			
	Tilt Bed	4			
	Van Body	13			
	Unknown	4			
Off Road and Construction		Public Works	Augers	6	
		Wheeled	Skid Steer Loaders	2	
Transportation Total				1,725	
Grand Total				4,715	

**APPENDIX B**  
**DEPARTMENT OF MANAGEMENT AND BUDGET**  
**VEHICLE AND TRAVEL SERVICES**  
**STATE LEASED FLEET – APPROVED FLEET SIZE**  
**AT SEPTEMBER 30, 2006**

Note: Reflects targets for all types of permanently owned, leased vehicles through VTS, not including trailers.

Department Name	Departments Approved Size at 9/30/2006	Assigned As Of 9/30/2006 *
Agriculture	194	190
Attorney General	46	45
Auditor General	4	4
Civil Rights	3	3
Civil Service	0	0
Community Health	226	224
Corrections	1,217	1,207
Eastern Michigan University	91	89
Education	23	23
Environmental Quality	243	243
Executive Office	2	2
History, Arts & Libraries	15	15
House of Reps. & House Fiscal Agency	2	2
Human Services	823	812
Information Technology	127	127
Judiciary	50	50
Labor & Economic Growth	482	482
Lake Superior State University	11	11
Legislative Services Bureau	4	4
Lottery	90	89
Management & Budget	141	137
MI Econ Development Corp	28	28
MI Gaming Control Board	11	11
Military Affairs	78	77
Natural Resources	1,013	996
Northern Michigan University	38	38
Saginaw Valley State University	42	42
Senate	2	2
State	61	60
State Police	1,820	1,789
Transportation***	251	249
Treasury	35	31
VTS Motor Pools	140	131
Wayne State University	97	95
Total Approved Permanently Assigned Vehicles	7,410	7,308
Maximum Fleet Size	7,550	
Less transfers to MDOT fleet**	40	
Available for Fleet Additions	100	

\*Assigned vehicles do not include vehicles in inventory in Appendix A that may be double counts due to timing of assignment.

\*\*\* MDOT retains reductions in leased fleet targets for use as agency-owned acquisitions. MDOT maintains a target of 1,020 light duty passenger vehicles (cars and trucks) in the MDOT agency-owned fleet.