

DEPARTMENT OF MANAGEMENT AND BUDGET

# FY2009/2010 STATE OF MICHIGAN FLEET PLAN

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PREPARED FOR  
SENATE APPROPRIATIONS SUBCOMMITTEE ON  
GENERAL GOVERNMENT  
HOUSE APPROPRIATIONS SUBCOMMITTEE ON  
GENERAL GOVERNMENT  
SENATE FISCAL AGENCY  
HOUSE FISCAL AGENCY

AS REQUIRED UNDER  
PUBLIC ACT 261 OF 2008, SECTION 715(4)

Business Services Administration  
Agency Services  
Vehicle and Travel Services  
November 30, 2009

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## **EXECUTIVE SUMMARY**

Section 715(4) of Public Act 261 of 2008 requires the Department of Management and Budget (DMB) to submit a fleet plan to the legislature within 60 days of the end of the fiscal year.

This report summarizes information at the statewide level, including a fleet inventory as of September 30, 2009 and actions taken to reduce fleet expenditures as well as measures to green the fleet. The Department of Management and Budget will continue to work with the legislature to meet the mutual goal of reducing statewide fleet expenditures.

Additional information regarding fleet operations is available from the Department. Please contact Joyce Van Coevering, Director, Fleet Operations with specific information requests.

## OVERVIEW

Section 715(4) of Public Act 261 of 2008 requires the Department of Management and Budget (DMB) to:

*“Maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies; efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committee on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.”*

Under sections 213 and 215 of the Management and Budget Act (P.A. 431 of 1984 as amended), DMB is authorized to issue directives relative to all motor vehicles except for those motor vehicles under the jurisdiction of the Michigan Department of Transportation (MDOT). DMB provides these centralized services to State agencies through its organizational unit, Vehicle and Travel Services (VTS). MDOT leases some passenger vehicles and work trucks through VTS; however, it maintains its own agency-owned fleet and garage operations. This report includes inventory information on the MDOT agency-owned fleet as reported to DMB VTS. Information on MDOT’s garage operations is not included due to MDOT’s separate legislative authorization for these services.

At the end of FY2009, fleet plan updates and changes that would sustain fleet reductions and fleet savings were requested from each department. Departments also reported how vehicles were assigned and justified and defined future vehicle needs. This information is used by VTS to assign appropriate

vehicles for the functional need, reassign vehicles as needed, maintain fleet limits, and ensure appropriate statewide fleet controls are in place. These fleet plan submissions, in addition to VTS analysis and input, have been used to compile information for the FY2010 statewide fleet plan.

This report summarizes information at the statewide level. The Department of Management and Budget will continue to work with the legislature to meet the mutual goals of efficiently managing the statewide fleet, controlling expenditures, and greening the fleet.

## **FLEET INVENTORY**

### **FLEET DEFINITIONS**

Various factors impact the definition of the State's fleet including differing fleet definitions and interpretations, risk management requirements, fleet management responsibilities, and requirements for data use.

P.A. 431 of 1984 defines the fleet in Section 213(1)(b); "motor vehicle" means a passenger vehicle, van, minibus, truck, tractor, or other motorized vehicle.

For purposes of the State's self-insured risk management program, DMB VTS also includes other motorized equipment under the "motorized vehicle" definition if that equipment requires insurance under the state's risk management program. For these purposes, additional motorized vehicles, while not licensed for operation on a public roadway, are included in the vehicle inventory. These vehicles include but are not limited to trailers, fork lifts, golf carts, front end loaders, riding lawn mowers, bulldozers, and any other piece of equipment which may operate, under motorized power, on a public roadway. (Public roadway is defined as the entire road surface and the adjoining publicly owned right of way.)

For this report, all on-road and off-road vehicles and motorized equipment covered under the State's risk management program are included in inventory. VTS maintains a comprehensive list of vehicles and equipment which allows VTS to respond to State Emergency Operations Center requests, Homeland Security requests and the Strategic National Stockpile initiative led by the Department of Community Health.

Appendix A provides a summary of total inventory reported for insurance purposes as of September 30, 2009. Vehicles may be leased through the State's leasing vendor or purchased with State funds. DMB VTS categorizes and tracks this inventory as follows:

- Leased inventory managed by VTS
- Agency-owned vehicles managed by MDOT (under legislative authority), other agency owned vehicles approved by DMB VTS, and other miscellaneous owned motorized equipment

Vehicles are also leased to colleges and universities at their request. Two hundred fifty-one (251) college and university vehicles are included in the total fleet inventory.

Seasonal vehicles (temporary vehicles for seasonal needs less than one year) and VTS stock vehicles (vehicles awaiting assignment or sale) are not included. Vehicles shown in inventory for some departments may include duplicates due to timing of vehicle upfitting or exchange.

Data has been organized by national fleet classifications defined by the National Association of Fleet Administrators (NAFA). These classifications include on-road and off-road vehicles, non-self propelled equipment, and heavy equipment.

Using the broadest definition of “motorized vehicles”, the total State fleet includes 11,960 vehicles and units of motorized equipment as follows:

7,273 leased vehicles (managed by VTS)  
4,687 agency-owned vehicles and heavy equipment.

These vehicles are classified as follows:

On road vehicles	8,863
Off road vehicles	2,468
Non self-propelled equipment	616
Equipment (attachments)	<u>13</u>
Total	11,960

Between September 30, 2008 and September 30, 2009, the leased fleet size decreased by 93 vehicles. The leased fleet size remained below the target size of 7550 vehicles.

Please see Appendix A for detail by department and description.

## **EXPENDITURE REDUCTION EFFORTS**

### **CONTROLS ON FLEET SIZE**

DMB VTS has implemented controls on fleet size for the State's leased fleet including requirements for submission of a fleet plan by departments, identification of seasonal needs, and strict approval requirements for any additions to the State's leased fleet. Increases in the size of agency owned and leased fleets require approval from the DMB Director.

Appendix B defines the targeted leased fleet size, by department. Targets have been set at 8,570 vehicles statewide, including a target of 7,550 vehicles for the State's leased fleet and 1,020 vehicles for the MDOT agency-owned light duty passenger fleet (cars and light duty work trucks). Heavy equipment and other off-road motorized equipment are not subject to formal targets given specialized operational needs for this equipment. However, departments are expected to manage these units by replacing them on a one for one basis with few exceptions.

### **INFORMATION SHARING WITH DEPARTMENTS**

To assist departments, DMB VTS meets quarterly with each department's fleet contact and provides a detailed report which includes high and low mileage vehicles, vehicle order status, motor pool usage, accidents, personal mileage reimbursement, and maintenance reports. Using this data, VTS and the departments are able to identify mileage patterns and vehicle usage days to help determine if vehicles are fully utilized. The review also focuses on excessive maintenance costs, personal mileage reimbursement that could be reduced by use of a fleet car, and safe driving habits.

### **MOTOR POOL OPERATIONS**

DMB VTS maintains central pools to meet the needs of State employees requiring short-term vehicle rentals of 10 days or less. Departments are encouraged to establish motor pools to facilitate vehicle sharing within their own departments. DMB VTS motor pool size and usage is monitored monthly to ensure efficient usage. In FY2010, DMB VTS will complete the installation of a new motor pool reservation system which will ultimately allow the creation of additional outstate pools through increased vehicle utilization.

### **PERSONAL VEHICLE USAGE**

When in the best interest of the State, an employee may use a personal vehicle as an alternative to a State-owned vehicle. The employee reimbursement for premium mileage is the IRS standard mileage rate in effect during the fiscal year.

The average per mile cost of a midsize state vehicle is used to set the standard mileage reimbursement rate. The FY2010 standard mileage reimbursement rate is \$0.362. The FY2009 cost of personal mileage reimbursement for executive branch agencies was \$12,461,600, a \$2,129,319 increase from FY2008. This represents 25,308,484 miles traveled.

The cost of personal mileage reimbursement is reviewed with departments to determine if vehicle fleet assignments should be changed or vehicles should be added to motor pools to ensure the most cost-effective means of travel.

### **ESTABLISHMENT OF VEHICLE TYPE TO MATCH JOB REQUIREMENT**

A key to reducing costs is the alignment of the type of vehicle needed with the actual job performed. Departments are asked not to identify specific desired makes and models but to define the functional need to be met by an assigned vehicle. An in-depth analysis of job specifications is completed which allows vehicle assignment based on these defined functional needs rather than vehicle models. DMB VTS and the agency identify the most cost-effective solution.

### **ELIMINATION OF UNNECESSARY VEHICLE OPTIONS**

In conjunction with reducing the number of models offered, a review is conducted of the options required for the driver to perform job-related duties. Options, including window tinting, all wheel drive, bucket seats, and some security screen configurations, have been eliminated unless they are justified and approved by DMB VTS.

### **REDUCTION IN THE NUMBER OF MODELS/TYPES OF VEHICLES OFFERED**

Based on the comparison of job specifications and vehicle types, the most appropriate makes and models are identified according to the job required. Vehicle selections are made based on life cycle costs, availability of appropriate models from manufacturers, and manufacturers' ordering cycles. In FY2009, 38 models were selected. This is significantly down from the 104 selections offered in FY2003 when fleet reductions were first initiated. Seventeen (17) of the FY2009 models represent low volume, special vehicle needs.

### **DEPARTMENT AND DRIVER AGREEMENTS**

To encourage accountability, DMB VTS developed State Motor Vehicle Driver Agreements and department agreements. The Driver Agreements outline responsibilities of drivers who use state vehicles and equipment. The department agreements define expectations for the management of the State's fleet. Departments are expected to comply with fleet policies as defined in those agreements and ensure driver compliance with specific driver policies defined by both DMB VTS and the individual department.

## **MINIMIZE OUT OF NETWORK MAINTENANCE EXPENSES**

DMB VTS will continue to manage and reduce the use of maintenance facilities that are not part of the contracted network of vendors that service state vehicles. Repairs performed by out of network facilities may result in increased maintenance cost.

## **ALTERNATIVES TO TRAVEL**

DMB VTS continues to work with departments to identify and encourage alternatives to travel. Department of Information Technology conferencing and collaboration tools allow employees to work together in real time without face-to-face interactions, which reduces travel costs. Current statewide conferencing and collaboration tools include audio conferencing, web conferencing (WebEx), video conferencing and streaming media.

## **GREENING THE FLEET**

Executive Directive 2007-22 was issued in November 2007, directing DMB to:

- Comply with the requirements of the federal Energy Policy Act (EPA) of 1992.
- Include hybrid vehicles in the state fleet when it is cost effective and the vehicle meets functional needs.
- Require users of vehicles to refuel with alternative fuels, to the extent feasible.
- Develop procedures to encourage or require the use of biodiesel fuels.
- Administer the Flexible Fuel Fleet Awareness program.
- Explore opportunities for joint use of public alternative fuel distribution facilities.

DMB VTS is committed to greening the fleet as part of the Governor's priority to green Michigan. Since the passage of the Energy Policy Act in 1992, DMB VTS has complied with its requirements. DMB maintains a website listing retail fuel locations statewide that dispense E85 ethanol and includes a list of those locations in each flex fuel vehicle. DMB VTS hosted an Electric Vehicle Demonstration Day to expose departments to these options.

VTS is collaborating with Chrysler LLC on its Plug-In Hybrid Electric Vehicle (PHEV) Project through the Department of Energy whereby VTS will run four pre-production PHEV Dodge Ram pick-up trucks for three years. VTS has explored other opportunities to increase the number of vehicles running with cleaner engines such as joining DEQ on their ARRA Clean Diesel grant application.

During FY2009, 489 flex fuel vehicles were added to the fleet, replacing vehicles which run only on unleaded fuel. The State also has 24 hybrid vehicles in the fleet.

## **FUEL**

### **ALTERNATIVE FUEL**

Executive Directive 2005-4 was issued in late April 2005, directing DMB VTS to develop procedures regarding use of biodiesel fuel and to require users to purchase alternative fuel (e.g., ethanol) when it is available and cost-effective. As a result of Public Act 279 of 2006, DMB VTS installed an E85 ethanol fuel tank at the State Secondary Complex. The tank has been in operation since November, 2006. Working with the Department of Agriculture and the National Ethanol Vehicle Coalition, VTS continues to identify options for obtaining E85 ethanol fuel at a cost-effective price.

The State currently has 3,105 flex fuel vehicles, capable of operating on either unleaded gasoline or E85 ethanol. This is an increase of 489 vehicles from 2008. In FY2009, the State purchased 70,168 gallons of E85 ethanol for the leased fleet as compared to 73,662 gallons in FY2008. Total usage may be understated because of inaccurate reporting by retail fuel sites and limited product availability statewide. Marketing efforts to promote use of E85 ethanol are ongoing. There are 96 fueling sites in Michigan that sell E85 ethanol and continue to increase.

In FY2009, approximately 69,000 gallons of B20 biodiesel were purchased for use in the state fleet from the bulk fueling location at VTS's Secondary Complex location compared to 75,000 gallons in FY2008.

Federal Energy Policy Act legislation requires that 75% of the State's non-law enforcement, light duty vehicle fleet is comprised of flex fuel vehicles and that alternative fuels are utilized when they are reasonably available and reasonably priced. Credits for use of biodiesel may be combined with vehicle purchases to meet federal requirements. The State has complied with federal requirements in FY2009 and anticipates it will meet these targets again in FY2010.

The Director of Fleet Operations is a board member of the Greater Lansing Clean Cities Coalition. Participation in the coalition provides VTS with educational opportunities to keep current of cutting edge alternative fuel research and applications.

## **FUEL CONSUMPTION**

In FY2009, the State's leased fleet utilized 6,133,357 gallons of fuel, traveling 99,360,395 miles. Retail fuel prices averaged \$2.54 per gallon, compared to \$3.66 per gallon in FY2008.

In developing the FY2010 budget, VTS utilized federal Energy Information Agency (EIA) data as of August 2009 to estimate average retail fuel prices by quarter. For FY2010, the EIA estimated the annual average retail price per gallon will range from \$2.66 to \$2.87 per gallon. The FY2010 budget assumes the leased fleet will travel 103 million miles with total fuel costs estimated at approximately \$13 million.

## **FUEL TAXES**

Utilizing a fleet credit card provider, the State is able to purchase most fuel exempt from state and federal excise taxes. In FY2008, the State saved \$970,050 in state motor fuel taxes and \$977,730 in federal excise taxes on its purchases.

## **FLEET GARAGE OPERATIONS**

DMB VTS maintains one fleet garage at the State's Secondary Complex in Dimondale. The garage is staffed by 25 full time employees and is supplemented, when needed, by automotive mechanic students from Lansing Community College. This report does not include information related to the MDOT garages as that information is maintained by MDOT.

## **GARAGE SERVICES**

The VTS garage is authorized by the automotive manufacturers as a new car prep center. In addition, the garage provides full maintenance and repair services except for engine and transmission overhauls and body repairs. VTS mechanics are ASE-(Automotive Service Excellence) or state-certified. The garage maintains a parts department, including tires, push bars, lights and other specialized equipment needed by the Michigan State Police and the Department of Natural Resources law enforcement entity. Many of these parts are not readily available at retail service centers, and the state is able to purchase parts at a sizeable discount from retail. Core services provided by the VTS garage include new car and seasonal vehicle prep, maintenance of MSP precision driving unit vehicles, and management of vehicle resale and disposal functions.

In FY2009, the garage serviced 2,650 vehicles on 4,705 work orders. Multiple services may be included on one work order. The following services were provided:

Type of Service	Count of Jobs
Preventive Maintenance	1,658
Tires	1,442
Brakes	1,281
Body and Glass	1,177
Miscellaneous Repairs	5,278
Assignments/Terminations/Disposals	9,138
Parts Repair/Parts Distribution	41
Towing Service and Transport	683
TOTAL	20,698

### **MOTOR POOLS**

VTS garage personnel in Lansing also manage the State's motor pools in five locations: Traverse City, Escanaba, Detroit, downtown Lansing and the State Secondary Complex. Four (4) of the 25 full-time employees are assigned to motor pool support.

One hundred forty-two (142) vehicles are maintained in State motor pools. Data on motor pool use is provided below:

Motor Pool Location	Number of Rentals (FY2009)	Miles Driven (FY2009)
Traverse City	1,221	173,849
State Secondary Complex	1,956	639,657
Escanaba	845	142,797
Downtown Lansing	4,515	1,256,514
Detroit	2,591	475,678

### **GARAGE EXPENDITURES**

In FY2009, expenditures for the State's garage were \$2.8 million. This included \$1.6 million in salary expense, \$221,000 in building and equipment depreciation, and \$586,000 in shop supplies, tires and parts.

## **ADDITIONAL INFORMATION**

Additional information is available by contacting:

Joyce Van Coevering  
Director, Fleet Operations  
Business Services Administration  
Agency Services  
(517) 322-5005

## **APPENDIX A**

APPENDIX A INCLUDES THE FOLLOWING REPORTS:

- Leased and Agency-Owned Combined Fleet Inventory Summary Report
- Leased and Agency-Owned Combined Inventory by Department
- State Leased Fleet Summary Report
- State Leased Fleet By Department
- Agency-Owned Fleet Summary Report
- Agency-Owned Fleet by Department

**LEASED AND AGENCY – OWNED COMBINED  
FLEET INVENTORY SUMMARY REPORT  
SEPTEMBER 30, 2009**

**\*Includes all permanent vehicles in inventory and may include double counts due to Termination/Assignment process. Also includes trailers not included in Appendix B.**

<b>Road Class</b>	<b>Group</b>	<b>Report Description</b>	<b>Total</b>
On Road	Automobile	Automobile - Coupes, Sedans	3,216
	Bus	Bus	22
	Cycles	Motorcycles & Scooters	72
	Pickups	Pickup - Compact thru 1 Ton	2,142
	Sport Utility	SUV - Compact thru 1 Ton	544
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	1,330
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	65
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	1,472
<b>On Road Total</b>			<b>8,863</b>
Off Road	Aviation	Aviation	1
	Grounds	Tractors - Utility & Riding Mowers	712
	Light Vehicles	ATVs, Elec Carts, Snowmobile	1,305
	Material Handling	Fork Lifts, Man Lifts	111
	Public Works	Augers, Trenchers	7
	Tracked	Dozers, Excavators	122
	Watercraft	Boats	2
	Wheeled	Loaders\Graders\Backhoes	208
<b>Off Road Total</b>			<b>2,468</b>
Non Self Propelled	Semi-Trailer	Semi Trailer	12
	Skid Mounted	Skid Mounted - Compressors	2
	Trailer	Trailer	580
	Trailer Mounted	Trailer	22
<b>Non Self Propelled Total</b>			<b>616</b>
Equipment	Attachments	Snow Blowers, Spreaders	4
	Other	Portable Tools	5
	Vehicle Mounted	Vehicle Mounted	4
<b>Equipment Total</b>			<b>13</b>
<b>Grand Total</b>			<b>11,960</b>

**LEASED AND AGENCY – OWNED COMBINED INVENTORY  
BY DEPARTMENT  
September 30, 2009**

\* Includes all permanent vehicles in inventory and may include double counts due to Termination /Assignment processes. Also includes trailers not included in Appendix B

Department	Class	Group	Service	Total	
Agriculture	0 - 8500 GVW	Automobile	Compact	59	
			Intermediate	58	
		Light Vehicles	Carts	1	
		Pickups	Compact	7	
			Half Ton	24	
		Sport Utility	Half Ton	1	
		Van	Cargo	2	
			Window	4	
		8501- 10,000 GVW	Pickups	One Ton	28
			Straight Trucks	General Purpose	1
	Van		Cargo	1	
		Window	1		
	10, 001- 14,000 GVW	Straight Trucks	Public Utility	1	
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1	
	33,000 and above	Straight Trucks	General Purpose	3	
		Truck Tractors	Conventional	3	
	Non Self Propelled	Semi-Trailer	Trailer	1	
			Trailer	6	
		Trailer	Flat Bed	1	
			Refrigerator	3	
Off Road and Construction	Grounds	Van Body	5		
		Utility Tractors	2		
<b>Agriculture Total</b>				<b>213</b>	
Attorney General	0 - 8500 GVW	Automobile	Compact	1	
			Full Size	1	
			Intermediate	32	
		Sport Utility	3/4 Ton	5	
			Emergency Services	1	
		Van	Half Ton	1	
<b>Attorney General Total</b>				<b>42</b>	
Auditor General	0 - 8500 GVW	Automobile	Intermediate	1	
<b>Auditor General Total</b>				<b>1</b>	
Civil Rights	0 - 8500 GVW	Automobile	Intermediate	3	
<b>Civil Rights Total</b>				<b>3</b>	
Civil Service	0 - 8500 GVW	Automobile	Intermediate	1	
		Van	Window	1	
<b>Civil Service Total</b>				<b>2</b>	
Community Health	0 - 8500 GVW	Automobile	Compact	91	
			Intermediate	38	

## LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT

Department	Class	Group	Service	Total	
Community Health	0 - 8500 GVW	Light Vehicles	Carts	9	
		Pickups	Compact	1	
			Half Ton	10	
		Van	Cargo	8	
			Window	17	
		8501- 10,000 GVW	Pickups	One Ton	15
			Van	Cargo	3
	Window			15	
	10, 001- 14,000 GVW	Pickups	Super Duty	3	
		Straight Trucks	General Purpose	2	
	14,001- 16,000 GVW	Van	Window	1	
	16,001- 19,500 GVW	Bus	Bus	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	6	
	26,001- 33,000 GVW	Bus	Bus	2	
	Non Self Propelled	Trailer	Flat Bed	3	
			Tank Body	2	
			Tilt Bed	6	
			Van Body	7	
		Trailer Mounted	Generators	7	
	Off Road and Construction	Grounds	Riding Mowers	23	
			Utility Tractors	11	
		Material Handling	Boom Loaders	2	
			Forklifts	4	
Man Lifts			1		
Wheeled		Loader/Backhoes	2		
<b>Community Health Total</b>				<b>290</b>	
Corrections	0 - 8500 GVW	Automobile	Compact	7	
			Intermediate	78	
		Cycles	Scooters	1	
		Light Vehicles	Carts	290	
		Pickups	Compact	10	
			Half Ton	97	
		Sport Utility	Compact	1	
			3/4 Ton	2	
			Emergency Services	3	
			Half Ton	4	
	Van	Cargo	33		
		Window	88		
	8501- 10,000 GVW	Pickups	One Ton	75	
		Sport Utility	One Ton	4	
		Straight Trucks	General Purpose	16	
			Public Utility	2	
			Service	1	
Van		Cargo	13		
	Window	327			

## LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT

Department	Class	Group	Service	Total
Corrections	10,001- 14,000 GVW	Pickups	Emergency Services	1
		Sport Utility	Super Duty	1
		Straight Trucks	General Purpose	21
		Van	Cargo	7
	14,001- 16,000 GVW	Straight Trucks	General Purpose	12
		Van	Cargo	3
			Window	3
	16,001- 19,500 GVW	Bus	Bus	1
		Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Bus	Bus	4
		Straight Trucks	General Purpose	51
	26,001- 33,000 GVW	Bus	Bus	1
		Straight Trucks	General Purpose	24
			Public Utility	2
	33,000 and above	Bus	Bus	8
		Straight Trucks	General Purpose	21
			Public Utility	1
		Truck Tractors	Yard Tractor	2
			Conventional	20
	Non Self Propelled	Grounds	Leaf Machines	1
		Semi-Trailer	Flat Bed	1
			Van Body	4
		Skid Mounted	Air Compressors	1
		Trailer	Trailer	8
			Dump Body	4
			Flat Bed	39
			Refrigerator	11
			Tank Body	1
			Van Body	21
	Trailer Mounted	Generators	1	
	Vehicle Mounted	Generators	1	
	Off Road and Construction	Grounds	Riding Mowers	35
			Utility Tractors	59
		Material Handling	Boom Loaders	2
			Forklifts	15
			Man Lifts	7
			Material Loaders	2
		Public Works	Trenchers	1
		Tracked	Dozers	4
Tracked Excavators			1	
Wheeled		Articulated Loaders	4	
		Loader/Backhoes	26	
		Non Articulated Loader	2	
		Skid Steer Loaders	8	
<b>Corrections Total</b>				<b>1,520</b>

**LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT**

<b>Department</b>	<b>Class</b>	<b>Group</b>	<b>Service</b>	<b>Total</b>
Detroit Classy Caddy Pool	0 - 8500 GVW	Automobile	Compact	13
			Intermediate	19
		Sport Utility	Compact	1
			Half Ton	1
		Van	Cargo	4
			Window	2
<b>Detroit Classy Caddy Pool Total</b>				<b>40</b>
Downtown Pool	0 - 8500 GVW	Automobile	Compact	28
			Intermediate	14
		Sport Utility	Compact	2
		Van	Cargo	1
			Window	6
<b>Downtown Pool Total</b>				<b>51</b>
Eastern Michigan University	0 - 8500 GVW	Automobile	Compact	2
			Full Size	2
			Intermediate	2
		Pickups	Compact	3
			Half Ton	11
		Sport Utility	Compact	4
	Van	Cargo	16	
		Window	5	
	8501- 10,000 GVW	Pickups	One Ton	4
		Van	Cargo	13
			Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	4
		Straight Trucks	General Purpose	4
14,001- 16,000 GVW	Straight Trucks	General Purpose	6	
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
26,001- 33,000 GVW	Straight Trucks	General Purpose	1	
<b>Eastern Michigan University Total</b>				<b>82</b>
Education	0 - 8500 GVW	Automobile	Compact	10
			Intermediate	6
		Van	Cargo	2
			Window	2
	10, 001- 14,000 GVW	Pickups	Super Duty	2
Straight Trucks		General Purpose	1	
<b>Education Total</b>				<b>23</b>
Energy, Labor, & Economic Growth	0 - 8500 GVW	Automobile	Compact	58
			Intermediate	273
		Pickups	Half Ton	31
		Sport Utility	3/4 Ton	1
			Compact	2
			Half Ton	6
		Van	Cargo	27

**LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT**

Department	Class	Group	Service	Total	
Energy, Labor, &	0-8500GVW	Van	Window	59	
		8501- 10,000 GVW	Pickups	One Ton	2
	Straight Trucks		General Purpose	1	
	Van		Cargo	13	
			Window	4	
	10, 001- 14,000 GVW	Pickups	Super Duty	2	
		Straight Trucks	General Purpose	1	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
	Non Self Propelled	Trailer	Flat Bed	24	
			Van Body	1	
Off Road and Construction	Material Handling	Forklifts	2		
<b>Energy, Labor, &amp; Economic Growth Total</b>				<b>510</b>	
Environmental Quality	0 - 8500 GVW	Automobile	Compact	23	
			Intermediate	50	
		Light Vehicles	Carts	3	
			Pickups	Compact	34
		Half Ton		38	
		Sport Utility	3/4 Ton	3	
			Compact	9	
			Half Ton	6	
		Van	Cargo	21	
			Window	28	
			8501- 10,000 GVW	Pickups	One Ton
		Sport Utility		One Ton	5
	Van	Cargo		1	
	10, 001- 14,000 GVW	Pickups	Super Duty	3	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	7	
			Cargo	1	
		Window	1		
	16,001- 19,500 GVW	Straight Trucks	General Purpose	2	
			Public Utility	1	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2	
	33,000 and above	Straight Trucks	General Purpose	3	
	Non Self Propelled	Trailer	Trailer	4	
			Boat Trailer	3	
			Flat Bed	11	
			Tank Body	1	
			Van Body	6	
			Trailer Mounted	Pumps	7
Off Road and Construction	Material Handling	Forklifts	1		
	Watercraft	Non-Powered	2		
	Wheeled	Loader	1		
<b>Environmental Quality Total</b>				<b>283</b>	

**LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT**

<b>Department</b>	<b>Class</b>	<b>Group</b>	<b>Service</b>	<b>Total</b>
Escanaba Buggy Barn Pool	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	3
	8501- 10,000 GVW	Van	Window	1
<b>Escanaba Buggy Barn Pool Total</b>				<b>11</b>
Executive Office	0 - 8500 GVW	Automobile	Intermediate	1
		Van	Window	1
<b>Executive Office Total</b>				<b>2</b>
History, Arts & Libraries	0 - 8500 GVW	Light Vehicles	Carts	3
		Pickups	Half Ton	1
		Van	Cargo	1
			Window	4
	8501- 10,000 GVW	Pickups	One Ton	3
		Sport Utility	One Ton	1
		Van	Window	1
	33,000 and above	Straight Trucks	General Purpose	3
	Non Self Propelled	Grounds	Wood Chipper	1
			Other	Portable Tools
		Skid Mounted	Air Compressors	1
		Trailer	Trailer	1
		Trailer Mounted	Concrete Mixers	1
			Grounds	Riding Mowers
	Off Road and Construction	Utility Tractors	Utility Tractors	3
			Material Handling	Forklifts
		Man Lifts	Man Lifts	4
			Public Works	Rollers
		Wheeled	Articulated Loaders	1
	Loader/Backhoes	Loader/Backhoes	1	
<b>History, Arts &amp; Libraries Total</b>				<b>47</b>
House of Representatives & House Fiscal Agency	8501- 10,000 GVW	Van	Cargo	1
<b>House of Representatives &amp; House Fiscal Agency Total</b>				<b>1</b>
Human Services	0 - 8500 GVW	Automobile	Compact	542
			Intermediate	202
		Light Vehicles	Carts	7
		Pickups	Compact	2
			Half Ton	1
		Sport Utility	Compact	6
			Half Ton	11
		Van	Cargo	38
	Window		69	
	8501- 10,000 GVW	Pickups	One Ton	7
Straight Trucks		General Purpose	1	
Van		Cargo	4	



**LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT**

<b>Department</b>	<b>Class</b>	<b>Group</b>	<b>Service</b>	<b>Total</b>	
Management & Budget	0 - 8500 GVW	Automobile	Compact	2	
			Intermediate	3	
		Cycles	Motorcycles	1	
		Light Vehicles	Carts	9	
		Pickups	Compact	4	
			Half Ton	12	
		Sport Utility	3/4 Ton	1	
		Van	Cargo	3	
			Window	7	
		8501- 10,000 GVW	Pickups	One Ton	23
				General Purpose	2
			Van	Cargo	20
				Window	1
		10, 001- 14,000 GVW	Pickups	Super Duty	4
	General Purpose			10	
	Straight Trucks		Service	1	
			Cargo	3	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
			Service	1	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1	
	33,000 and above	Straight Trucks	General Purpose	6	
			Truck Tractors	Conventional	5
	Non Self Propelled	Semi-Trailer Trailer	Van Body	4	
			Flat Bed	5	
			Van Body	4	
	Off Road and Construction	Grounds	Grounds	3	
			Riding Mowers	13	
			Utility Tractors	6	
		Material Handling	Boom Loaders	1	
			Forklifts	15	
Man Lifts			4		
Material Loaders			6		
Public Works		Rollers	1		
		Sweepers/Scrubbers	1		
Wheeled		Loader	1		
		Loader/Backhoes	3		
		Skid Steer Loaders	2		
<b>Management &amp; Budget Total</b>				<b>190</b>	
Michigan Economic Development Corporation	0 - 8500 GVW	Automobile	Intermediate	20	
		Pickups	Half Ton	5	
		Van	Window	1	
	8501- 10,000 GVW	Pickups	One Ton	4	
	Non Self Propelled	Trailer	Trailer	1	
<b>Michigan Economic Development Corporation</b>				<b>31</b>	

<b>Total</b>					
<b>LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT</b>					
<b>Department</b>	<b>Class</b>	<b>Group</b>	<b>Service</b>	<b>Total</b>	
Michigan Gaming Control Board	0 - 8500 GVW	Automobile	Intermediate	7	
		Sport Utility	Half Ton	2	
		Van	Window	4	
<b>Michigan Gaming Control Board Total</b>				<b>13</b>	
Military & Veterans Affairs	0 - 8500 GVW	Automobile	Full Size	2	
			Intermediate	3	
		Cycles	Motorcycles	1	
		Light Vehicles	Carts	20	
		Pickups	Compact	2	
			Half Ton	24	
		Sport Utility	Half Ton	1	
		Van	Cargo	3	
			Window	1	
		8501- 10,000 GVW	Pickups	One Ton	16
			Van	Cargo	2
				Window	4
	10,001- 14,000 GVW	Pickups	Super Duty	5	
		Straight Trucks	Service	1	
			General Purpose	5	
		Van	Cargo	1	
	14,001- 16,000 GVW	Straight Trucks	Service	1	
			General Purpose	2	
		Van	Window	4	
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	3	
	33,000 and above	Bus	Bus	3	
		Straight Trucks	General Purpose	4	
		Truck Tractors	Conventional	1	
	Non Self Propelled	Attachments	Snow Removal	1	
		Grounds	Leaf Machines	1	
		Trailer	Dump Body	2	
			Flat Bed	8	
	Van Body		1		
	Off Road and Construction	Grounds	Riding Mowers	23	
			Utility Tractors	31	
		Material Handling	Forklifts	6	
			Man Lifts	2	
Tracked		Dozers	3		
		Snow	1		
Wheeled		Loader	4		
		Graders	1		
	Loader/Backhoes	3			
	Skid Steer Loaders	1			
<b>Military &amp; Veterans Affairs Total</b>				<b>198</b>	

**LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT**

Department	Class	Group	Service	Total
Natural Resources	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	25
	8501- 10,000 GVW	Cycles	Motorcycles	44
			Scooters	1
	Light Vehicles	Cycles	Cycle	2
			Carts	944
	Pickups	3/4 Ton	Compact	7
			Emergency Services	41
			Half Ton	10
				437
	Sport Utility	3/4 Ton	Compact	4
			Emergency Services	5
			Half Ton	3
				44
	Van	Cargo	Window	2
				17
	Pickups	Emergency Services	One Ton	6
				205
	Sport Utility	One Ton	29	
	Straight Trucks	Emergency Services	General Purpose	1
				27
			Public Utility	1
	10, 001- 14,000 GVW	Pickups	Emergency Services	2
			Super Duty	53
		Straight Trucks	Emergency Services	1
			General Purpose	70
	Van	Cargo	3	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	7
	16,001- 19,500 GVW	Straight Trucks	Fire Apparatus	5
			General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	Service	1
			General Purpose	20
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1
			Fire Apparatus	2
			General Purpose	33
			Public Utility	12
			Service	8
		Truck Tractors	Conventional	1
			Yard Tractors	1
	33,000 and above	Straight Trucks	Flat Bed	2
			Fire Apparatus	2
			General Purpose	92
			Service	30
		Truck Tractors	Conventional	30
	Non Self Propelled	Attachments	Grounds	1
			Snow Removal	2
		Grounds	Non Riding Mowers	6

**LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT**

Department	Class	Group	Service	Total
Natural Resources	Non Self Propelled	Grounds	Sprayer	1
		Other	Portable Tools	1
		Semi-Trailer	Trailer	1
		Trailer	Trailer	48
			Boat Trailer	53
			Dump Body	10
			Flat Bed	174
			Office	13
			Refrigerator	7
			Tank Body	1
			Tilt Bed	1
			Van Body	31
		Trailer Mounted	Pumps	6
		Off Road and Construction	Trailer Mounted	Equipment
	Grounds		Grounds	8
			Riding Mowers	220
			Utility Tractors	240
	Material Handling		Boom Loaders	1
			Forklifts	29
			Man Lifts	1
	Public Works		Sweepers/Scrubbers	2
			Trenchers	1
	Tracked		Loader	1
			Dozers	109
			Skid Steer Loaders	1
			Tracked Excavators	2
	Wheeled		Loader	2
			Articulated Loaders	4
			Graders	22
			Loader/Backhoes	96
			Non Articulated	2
			Skid Steer Loaders	16
		Wheeled Excavators	2	
<b>Natural Resources Total</b>				<b>3,354</b>
Northern Michigan University	0 - 8500 GVW	Automobile	Compact	10
			Intermediate	13
		Van	Cargo	2
			Window	2
	8501- 10,000 GVW	Van	Window	1
<b>Northern Michigan University Total</b>				<b>28</b>
Saginaw Valley State University	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	4
		Light Vehicles	Carts	6
		Pickups	Half Ton	1
		Van	Cargo	4

## LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT

Department	Class	Group	Service	Total
Saginaw Valley State University	0 - 8500 GVW	Van	Window	5
	8501- 10,000 GVW	Pickups	One Ton	7
		Straight Trucks	General Purpose	1
		Van	Cargo	2
			Window	8
	10, 001- 14,000 GVW	Pickups	Super Duty	2
<b>Saginaw Valley State University Total</b>				<b>46</b>
Secondary Pool	0 - 8500 GVW	Automobile	Compact	10
			Intermediate	15
		Van	Window	2
<b>Secondary Pool Total</b>				<b>27</b>
Senate	0 - 8500 GVW	Van	Window	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
<b>Senate Total</b>				<b>2</b>
State	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	29
		Van	Cargo	4
			Window	10
	8501- 10,000 GVW	Van	Cargo	4
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 and above	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Office	1
<b>State Total</b>				<b>59</b>
State Police	0 - 8500 GVW	Automobile	Compact	21
			Full Size	714
			Intermediate	447
		Cycles	Motorcycles	24
		Light Vehicles	Carts	9
		Pickups	3/4 Ton	1
			Compact	4
			Half Ton	46
		Sport Utility	3/4 Ton	18
			Emergency Services	265
			Half Ton	30
		Van	Service	2
			Cargo	29
	Window		89	
	8501- 10,000 GVW	Pickups	One Ton	20
		Sport Utility	One Ton	13
Straight Trucks		General Purpose	2	
Van		Cargo	20	
		Window	1	

<b>LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT</b>				
<b>Department</b>	<b>Class</b>	<b>Group</b>	<b>Service</b>	<b>Total</b>
State Police	10, 001- 14,000 GVW	Pickups	Super Duty	3
		Straight Trucks	General Purpose	3
	14,001- 16,000 GVW	Straight Trucks	Emergency Services	2
			General Purpose	7
	16,001- 19,500 GVW	Straight Trucks	Emergency Services	6
			General Purpose	1
	19,501- 26,000 GVW	Bus	Bus	1
		Straight Trucks	General Purpose	2
		Truck Tractors	Conventional	1
	33,000 and above	Bus	Bus	1
		Straight Trucks	Fire Apparatus	1
	Non Self Propelled	Semi-Trailer	Tank Body	1
			Trailer	5
		Trailer	Boat Trailer	6
			Flat Bed	12
			Office	1
	Van Body	14		
	Off Road and Construction	Aviation	Ground Support	1
	0 - 8500 GVW	Sport Utility	Compact	1
	<b>State Police Total</b>			
Transportation	0 - 8500 GVW	Automobile	Intermediate	176
		Pickups	Half Ton	232
		Van	Cargo	2
	8501- 10,000 GVW	Pickups	Window	111
			3/4 Ton	407
		One Ton	1	
		Sport Utility	One Ton	1
		Van	Cargo	7
			Window	26
	10, 001- 14,000 GVW	Pickups	Super Duty	66
		Straight Trucks	General Purpose	51
			Public Utility	1
	Van	Cargo	8	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	58
			Public Utility	3
		Van	Cargo	4
			Window	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	70
			Public Utility	10
		Van	Cargo	2
	26,001- 33,000 GVW	Straight Trucks	General Purpose	79
			Public Utility	31
	33,000 and above	Straight Trucks	General Purpose	395
Public Utility			20	
Truck Tractors		Conventional	1	

**LEASED AND AGENCY-OWNED COMBINED INVENTORY BY DEPARTMENT**

<b>Department</b>	<b>Class</b>	<b>Group</b>	<b>Service</b>	<b>Total</b>
Transportation	Off Road and Construction	Material Handling	Forklifts	1
<b>Transportation Total</b>				<b>1,764</b>
Traverse City Cherry Pit Pool	0 - 8500 GVW	Automobile	Compact	2
			Intermediate	9
		Van	Cargo	1
			Window	1
<b>Traverse City Cherry Pit Pool Total</b>				<b>13</b>
Treasury	0 - 8500 GVW	Automobile	Compact	8
			Intermediate	12
		Pickups	Compact	2
			Half Ton	1
		Sport Utility	3/4 Ton	1
		Van	Cargo	3
	Window		5	
	8501- 10,000 GVW	Sport Utility	One Ton	1
<b>Treasury Total</b>				<b>33</b>
Wayne State University	0 - 8500 GVW	Automobile	Compact	3
			Intermediate	1
		Pickups	Compact	1
			Half Ton	6
		Sport Utility	Compact	2
		0 - 8500 GVW	Sport Utility	Half Ton
	Van		Cargo	17
			Window	11
	8501- 10,000 GVW	Pickups	One Ton	11
		Van	Cargo	13
			Window	1
	10, 001- 14,000 GVW	Pickups	Super Duty	8
		Straight Trucks	General Purpose	3
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
16,001- 19,500 GVW	Straight Trucks	General Purpose	1	
19,501- 26,000 GVW	Straight Trucks	General Purpose	5	
<b>Wayne State University Total</b>				<b>86</b>
<b>Grand Total</b>				<b>11,960</b>

**STATE LEASED FLEET SUMMARY REPORT  
SEPTEMBER 30, 2009**

\* May include double counts due to Termination/Assignment process

<b>Road Class</b>	<b>Group</b>	<b>Group Description</b>	<b>Total</b>
On Road	Automobile	Automobile - Coupes, Sedans	3,196
	Bus	Bus	22
	Cycles	Motorcycles & Scooters	24
	Pickups	Pickup - Compact thru 1 Ton	1,374
	Sport Utility	SUV - Compact thru 1 Ton	527
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	404
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	41
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	1,322
<b>On Road Total</b>			<b>6,910</b>
Off Road	Grounds	Tractors - Utility & Riding Mowers	12
	Light Vehicles	ATVs, Elec Carts, Snowmobile	258
	Material Handling	Fork Lifts, Man Lifts	21
	Tracked	Dozers, Excavators	1
	Wheeled	Loaders\Graders\Backhoes	16
<b>Off Road Total</b>			<b>308</b>
Non Self Propelled	Semi-Trailer	Semi Trailer	9
	Trailer	Trailer	46
<b>Non Self Propelled Total</b>			<b>55</b>
<b>Grand Total</b>			<b>7,273</b>

**STATE LEASED FLEET BY DEPARTMENT  
SEPTEMBER 30, 2009**

\* May include double counts due to Termination/Assignment process

Department	Class	Group	Service	Total	
Agriculture	0 - 8500 GVW	Automobile	Compact	59	
			Intermediate	58	
		Light Vehicles	Carts	1	
		Pickups	Compact	7	
			Half Ton	24	
		Sport Utility	Half Ton	1	
		Van	Cargo	2	
			Window	4	
		8501- 10,000 GVW	Pickups	One Ton	28
			Van	Cargo	1
		Window		1	
	10, 001- 14,000 GVW	Straight Trucks	Public Utility	1	
	33,000 and above	Straight Trucks	General Purpose	3	
		Truck Tractors	Conventional	3	
Non Self Propelled	Trailer	Refrigerator	1		
<b>Agriculture Total</b>				<b>194</b>	
Attorney General	0 - 8500 GVW	Automobile	Compact	1	
			Full Size	1	
			Intermediate	32	
		Sport Utility	3/4 Ton	5	
			Emergency Services	1	
			Half Ton	1	
		Van	Cargo	1	
<b>Attorney General Total</b>				<b>42</b>	
Auditor General	0 - 8500 GVW	Automobile	Intermediate	1	
<b>Auditor General Total</b>				<b>1</b>	
Civil Rights	0 - 8500 GVW	Automobile	Intermediate	3	
<b>Civil Rights Total</b>				<b>3</b>	
Civil Service	0 - 8500 GVW	Automobile	Intermediate	1	
		Van	Window	1	
<b>Civil Service Total</b>				<b>2</b>	
Community Health	0 - 8500 GVW	Automobile	Compact	91	
			Intermediate	38	
		Light Vehicles	Carts	6	
		Pickups	Compact	1	
			Half Ton	10	
		Van	Cargo	8	
	Window		17		
	8501- 10,000 GVW	Pickups	One Ton	15	
		Van	Cargo	3	
			Window	15	
10, 001- 14,000 GVW	Pickups	Super Duty	3		

### STATE LEASED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total	
Community Health	10, 001- 14,000 GVW	Straight Trucks	General Purpose	2	
	14,001- 16,000 GVW	Van	Window	1	
	16,001- 19,500 GVW	Bus	Bus	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	6	
	26,001- 33,000 GVW	Bus	Bus	2	
	Non Self Propelled	Trailer	Van Body	1	
	Off Road and Construction	Grounds	Riding Mowers	4	
			Utility Tractors	3	
<b>Community Health Total</b>				<b>227</b>	
Corrections	0 - 8500 GVW	Automobile	Compact	7	
			Intermediate	78	
		Light Vehicles	Carts	225	
		Pickups	Compact	10	
			Half Ton	92	
		Sport Utility	Compact	1	
			3/4 Ton	2	
			Emergency Services	3	
			Half Ton	4	
		Van	Cargo	33	
			Window	88	
		8501- 10,000 GVW	Pickups	One Ton	75
			Sport Utility	One Ton	4
			Straight Trucks	General Purpose	12
	Public Utility			1	
	Van		Cargo	11	
	Window	327			
	10, 001- 14,000 GVW	Pickups	Super Duty	25	
		Straight Trucks	General Purpose	21	
		Van	Cargo	2	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	11	
			Cargo	3	
		Van	Window	3	
	16,001- 19,500 GVW	Bus	Bus	1	
		Straight Trucks	General Purpose	1	
	19,501- 26,000 GVW	Bus	Bus	4	
		Straight Trucks	General Purpose	51	
	26,001- 33,000 GVW	Bus	Bus	1	
		Straight Trucks	General Purpose	22	
			Public Utility	2	
	33,000 and above	Bus	Bus	8	
		Straight Trucks	General Purpose	18	
Public Utility			1		
Truck Tractors		Yard Tractor	2		
		Conventional	18		
Non Self Propelled	Semi-Trailer	Flat Bed	1		

### STATE LEASED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total	
Corrections	Non Self Propelled	Semi-Trailer	Van Body	4	
		Trailer	Dump Body	1	
			Refrigerator	11	
			Van Body	10	
	Off Road and Construction	Grounds	Utility Tractors	4	
		Material Handling	Forklifts	4	
			Man Lifts	4	
			Material Loaders	1	
		Wheeled	Articulated Loaders	4	
			Loader/Backhoes	4	
Non Articulated	2				
<b>Corrections Total</b>				<b>1,217</b>	
Detroit Motor Pool	0 - 8500 GVW	Automobile	Compact	13	
			Intermediate	19	
		Sport Utility	Compact	1	
			Half Ton	1	
		Van	Cargo	4	
			Window	2	
<b>Detroit Motor Pool Total</b>				<b>40</b>	
Downtown Motor Pool	0 - 8500 GVW	Automobile	Compact	28	
			Intermediate	14	
		Sport Utility	Compact	2	
		Van	Cargo	1	
			Window	6	
<b>Downtown Motor Pool Total</b>				<b>51</b>	
Eastern Michigan University	0 - 8500 GVW	Automobile	Compact	2	
			Full Size	2	
			Intermediate	2	
		Pickups	Compact	3	
			Half Ton	11	
		Sport Utility	Compact	4	
		Van	Cargo	16	
			Window	5	
		8501- 10,000 GVW	Pickups	One Ton	4
			Van	Cargo	13
	Window			4	
	10, 001- 14,000 GVW	Pickups	Super Duty	4	
		Straight Trucks	General Purpose	4	
14,001- 16,000 GVW	Straight Trucks	General Purpose	6		
19,501- 26,000 GVW	Straight Trucks	General Purpose	1		
26,001- 33,000 GVW	Straight Trucks	General Purpose	1		
<b>Eastern Michigan University Total</b>				<b>82</b>	
Education	0 - 8500 GVW	Automobile	Compact	10	
			Intermediate	6	
		Van	Cargo	2	

### STATE LEASED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total	
Education	0 - 8500 GVW	Van	Window	2	
	10, 001- 14,000 GVW	Pickups	Super Duty	2	
		Straight Trucks	General Purpose	1	
<b>Education Total</b>				<b>23</b>	
Energy, Labor, & Economic Growth	0 - 8500 GVW	Automobile	Compact	58	
			Intermediate	273	
		Pickups	Half Ton	31	
		Sport Utility	Service	1	
			3/4 Ton	1	
			Compact	1	
		Van	Half Ton	6	
	Cargo		27		
			Window	59	
	8501- 10,000 GVW	Pickups	One Ton	2	
	8501- 10,000 GVW	Straight Trucks	General Purpose	1	
			Van	Cargo	13
			Window	4	
	10, 001- 14,000 GVW	Pickups	Super Duty	2	
		Straight Trucks	General Purpose	1	
14,001- 16,000 GVW	Straight Trucks	General Purpose	2		
19,501- 26,000 GVW	Straight Trucks	General Purpose	1		
<b>Energy, Labor, &amp; Economic Growth Total</b>				<b>483</b>	
Environmental Quality	0 - 8500 GVW	Automobile	Compact	23	
			Intermediate	50	
		Pickups	Compact	34	
			Half Ton	37	
		Sport Utility	3/4 Ton	3	
			Compact	9	
			Half Ton	6	
	Van	Cargo	21		
		Window	28		
	8501- 10,000 GVW	Pickups	One Ton	6	
		Sport Utility	One Ton	5	
		Van	Cargo	1	
	10, 001- 14,000 GVW	Pickups	Super Duty	3	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	7	
			Van	Cargo	1
			Window	1	
	16,001- 19,500 GVW	Straight Trucks	General Purpose	2	
Public Utility			1		
26,001- 33,000 GVW	Straight Trucks	General Purpose	2		
33,000 and above	Straight Trucks	General Purpose	3		
Off Road and Construction	Wheeled	Loader	1		
<b>Environmental Quality Total</b>				<b>244</b>	
Escanaba Motor Pool	0 - 8500 GVW	Automobile	Intermediate	7	
		Van	Window	3	
	8501- 10,000 GVW	Van	Window	1	
<b>Escanaba Motor Pool Total</b>				<b>11</b>	

### STATE LEASED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total
Executive Office	0 - 8500 GVW	Automobile	Intermediate	1
		Van	Window	1
<b>Executive Office Total</b>				<b>2</b>
History, Arts & Libraries	0 - 8500 GVW	Pickups	Half Ton	1
		Van	Cargo	1
			Window	4
	8501- 10,000 GVW	Pickups	One Ton	3
		Sport Utility	One Ton	1
		Van	Window	1
	33,000 and above	Straight Trucks	General Purpose	1
	Off Road and Construction	Material Handling	Man Lifts	4
Wheeled		Articulated Loaders	1	
<b>History, Arts &amp; Libraries Total</b>				<b>17</b>
House of Representatives & House Fiscal Agency	8501- 10,000 GVW	Van	Cargo	1
<b>House of Representatives &amp; House Fiscal Agency Total</b>				<b>1</b>
Human Services	0 - 8500 GVW	Automobile	Compact	542
			Intermediate	202
		Light Vehicles	Carts	3
		Pickups	Compact	2
			Half Ton	1
		Sport Utility	Service	4
			Compact	2
			Half Ton	11
	Van	Cargo	38	
		Window	69	
	8501- 10,000 GVW	Pickups	One Ton	7
		Straight Trucks	General Purpose	1
		Van	Cargo	4
			Window	7
10, 001- 14,000 GVW	Straight Trucks	General Purpose	4	
14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
<b>Human Services Total</b>				<b>899</b>
Information Technology	0 - 8500 GVW	Automobile	Compact	3
			Intermediate	6
		Light Vehicles	Carts	2
		Pickups	Half Ton	2
			Sport Utility	Compact
		Van	3/4 Ton	11
	Half Ton		12	
	Cargo		25	
	8501- 10,000 GVW	Pickups	Window	39
One Ton			6	

### STATE LEASED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total
Information Technology	8501- 10,000 GVW	Sport Utility	One Ton	8
		Van	Cargo	3
	10, 001- 14,000 GVW	Pickups	Super Duty	4
		Straight Trucks	General Purpose	4
	Non Self Propelled	Trailer	Van Body	1
<b>Information Technology Total</b>				<b>127</b>
Judiciary	0 - 8500 GVW	Automobile	Compact	1
<b>Judiciary Total</b>				<b>1</b>
Lake Superior State University	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Cargo	1
			Window	2
<b>Lake Superior State University Total</b>				<b>10</b>
Legislative Service Bureau	8501- 10,000 GVW	Van	Cargo	1
	10, 001- 14,000 GVW	Pickups	Super Duty	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
<b>Legislative Service Bureau Total</b>				<b>3</b>
Lottery	0 - 8500 GVW	Automobile	Intermediate	23
		Sport Utility	Half Ton	8
		Van	Cargo	46
			Window	12
<b>Lottery Total</b>				<b>89</b>
Management & Budget	0 - 8500 GVW	Automobile	Compact	2
			Intermediate	3
		Light Vehicles	Carts	8
		Pickups	Compact	4
			Half Ton	12
		Sport Utility	3/4 Ton	1
		Van	Cargo	3
		Window	7	
	8501- 10,000 GVW	Pickups	One Ton	23
		Straight Trucks	General Purpose	2
		Van	Cargo	20
			Window	1
	10, 001- 14,000 GVW	Pickups	Super Duty	4
		Straight Trucks	General Purpose	10
			Service	1
		Van	Cargo	3
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
			Service	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
33,000 and above	Straight Trucks	General Purpose	6	
	Truck Tractors	Conventional	5	
Non Self Propelled	Semi-Trailer	Van Body	4	
	Trailer	Flat Bed	3	

### STATE LEASED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total
Management & Budget	Non Self Propelled	Trailer	Van Body	4
	Off Road and Construction	Grounds	Utility Tractors	1
		Material Handling	Forklifts	5
			Man Lifts	2
		Wheeled	Loader/Backhoes	1
			Skid Steer Loaders	1
<b>Management &amp; Budget Total</b>				<b>140</b>
Michigan Economic Development Corporation	0 - 8500 GVW	Automobile	Intermediate	20
		Pickups	Half Ton	5
		Van	Window	1
	8501- 10,000 GVW	Pickups	One Ton	4
<b>Michigan Economic Development Corporation Total</b>				<b>30</b>
Michigan Gaming Control Board	0 - 8500 GVW	Automobile	Intermediate	7
		Sport Utility	Half Ton	2
		Van	Window	4
<b>Michigan Gaming Control Board Total</b>				<b>13</b>
Military Affairs	0 - 8500 GVW	Automobile	Intermediate	2
		Light Vehicles	Carts	1
		Pickups	Compact	2
			Half Ton	23
		Sport Utility	Half Ton	1
		Van	Cargo	3
			Window	1
	8501- 10,000 GVW	Pickups	One Ton	16
		Van	Cargo	2
			Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	5
		Straight Trucks	General Purpose	4
		Van	Cargo	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
		Van	Window	4
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	3
	33,000 and above	Bus	Bus	3
		Straight Trucks	General Purpose	1
	Off Road and Construction	Tracked	Dozers	1
Wheeled		Loader	1	
		Loader/Backhoes	1	
<b>Military Affairs Total</b>				<b>82</b>
Natural Resources	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	25
		Light Vehicles	Carts	6
		Pickups	3/4 Ton	2

### STATE LEASED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total
Natural Resources	0-8500 GVW	Pickups	Compact	40
			Emergency Services	10
	0 - 8500 GVW	Pickups	Half Ton	422
			Sport Utility	3/4 Ton
		Compact		5
		Emergency Services		3
		Van	Half Ton	44
			Cargo	2
		8501- 10,000 GVW	Pickups	Window
	One Ton			196
	Sport Utility		One Ton	13
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	7
			Super Duty	36
	14,001- 16,000 GVW	Straight Trucks	General Purpose	37
			General Purpose	6
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	9
	26,001- 33,000 GVW	Straight Trucks	Fire Apparatus	2
			General Purpose	24
			Service	8
	33,000 and above	Truck Tractors	Conventional	1
			Straight Trucks	Fire Apparatus
		Truck Tractors	General Purpose	27
Service			9	
Non Self Propelled	Trailer	Conventional	12	
		Flat Bed	1	
		Office	7	
				1
<b>Natural Resources Total</b>				<b>985</b>
Northern Michigan University	0 - 8500 GVW	Automobile	Compact	10
			Intermediate	13
	Van	Cargo	2	
		Window	2	
8501- 10,000 GVW	Van	Window	1	
<b>Northern Michigan University Total</b>				<b>28</b>
Saginaw Valley State University	0 - 8500 GVW	Automobile	Compact	6
			Intermediate	4
		Light Vehicles	Carts	6
		Pickups	Half Ton	1
		Van	Cargo	4
	Window		5	
	8501- 10,000 GVW	Pickups	One Ton	7
		Straight Trucks	General Purpose	1
Van		Cargo	2	
	Window	8		

### STATE LEASED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total	
Saginaw Valley State University	10, 001- 14,000 GVW	Pickups	Super Duty	2	
<b>Saginaw Valley State University Total</b>				<b>46</b>	
Secondary Motor Pool	0 - 8500 GVW	Automobile	Compact	10	
			Intermediate	15	
		Van	Window	2	
<b>Secondary Motor Pool Total</b>				<b>27</b>	
Senate	0 - 8500 GVW	Van	Window	1	
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1	
<b>Senate Total</b>				<b>2</b>	
State	0 - 8500 GVW	Automobile	Compact	6	
			Intermediate	29	
		Van	Cargo	4	
			Window	10	
	8501- 10,000 GVW	Van	Cargo	4	
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1	
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1	
	33,000 and above	Straight Trucks	General Purpose	1	
	Non Self Propelled	Trailer	Office	1	
<b>State Total</b>				<b>59</b>	
State Police	0 - 8500 GVW	Automobile	Compact	21	
			Full Size	714	
			Intermediate	443	
		Cycles	Motorcycles	24	
		Pickups	3/4 Ton	1	
			Compact	4	
			Half Ton	46	
		Sport Utility	3/4 Ton	18	
			Emergency Services	265	
			Half Ton	30	
		Van	Cargo	29	
			Window	89	
		8501- 10,000 GVW	Pickups	One Ton	20
			Sport Utility	One Ton	13
	Straight Trucks		General Purpose	1	
	Van		Cargo	20	
			Window	1	
	10, 001- 14,000 GVW	Pickups	Super Duty	2	
		Straight Trucks	General Purpose	3	
	14,001- 16,000 GVW	Straight Trucks	Emergency Services	2	
General Purpose			7		
16,001- 19,500 GVW	Straight Trucks	Emergency Services	6		

### STATE LEASED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total
State Police	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
		Bus	Bus	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	2
		Bus	Bus	1
	33,000 and above	Straight Trucks	Fire Apparatus	1
		Non Self Propelled	Trailer	Flat Bed
	Office			1
Van Body	2			
0 - 8500 GVW	Sport Utility	Compact	1	
<b>State Police Total</b>				<b>1,770</b>
Transportation	0 - 8500 GVW	Automobile	Intermediate	163
		Pickups	Half Ton	1
		Van	Cargo	2
			Window	20
	8501- 10,000 GVW	Pickups	One Ton	1
		Sport Utility	One Ton	1
		Van	Cargo	1
Off Road and Construction	Material Handling	Forklifts	1	
<b>Transportation Total</b>				<b>190</b>
Traverse City Motor Pool	0 - 8500 GVW	Automobile	Compact	2
			Intermediate	9
		Van	Cargo	1
			Window	1
<b>Traverse City Motor Pool Total</b>				<b>13</b>
Treasury	0 - 8500 GVW	Automobile	Compact	8
			Intermediate	12
		Pickups	Compact	2
			Half Ton	1
		Sport Utility	3/4 Ton	1
	Van	Cargo	3	
Window		5		
8501- 10,000 GVW	Sport Utility	One Ton	1	
<b>Treasury Total</b>				<b>33</b>
Wayne State University	0 - 8500 GVW	Automobile	Compact	3
			Intermediate	1
		Pickups	Compact	1
			Half Ton	6
		Sport Utility	Compact	2
			Half Ton	2
	Van	Cargo	17	
Window		11		
8501- 10,000 GVW	Pickups	One Ton	11	
	Van	Cargo	13	

### STATE LEASED FLEET BY DEPARTMENT

<b>Department</b>	<b>Class</b>	<b>Group</b>	<b>Service</b>	<b>Total</b>
Wayne State University	8501- 10,000 GVW	Van	Window	1
	10, 001- 14,000 GVW	Pickups	Super Duty	8
		Straight Trucks	General Purpose	3
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	5
<b>Wayne State University Total</b>				<b>86</b>
<b>Grand Total</b>				<b>7,273</b>

**AGENCY – OWNED FLEET SUMMARY REPORT  
SEPTEMBER 30, 2009**

<b>Road class</b>	<b>Group</b>	<b>Group Description</b>	<b>Total</b>
On Road	Automobile	Automobile - Coupes, Sedans	20
	Cycles	Motorcycles & Scooters	48
	Pickups	Pickup - Compact thru 1 Ton	768
	Sport Utility	SUV - Compact thru 1 Ton	17
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	926
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	24
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	150
<b>On Road Total</b>			<b>1,953</b>
Off Road	Aviation	Aviation	1
	Grounds	Tractors - Utility & Riding Mowers	700
	Light Vehicles	ATVs, Elec Carts, Snowmobile	1,047
	Material Handling	Fork Lifts, Man Lifts	90
	Public Works	Augers, Trenchers	7
	Tracked	Dozers, Excavators	121
	Watercraft	Boats	2
	Wheeled	Loaders\Graders\Backhoes	192
<b>Off Road Total</b>			<b>2,160</b>
Non Self Propelled	Semi-Trailer	Semi Trailer	3
	Skid Mounted	Skid Mounted - Compressors	2
	Trailer	Trailer	534
	Trailer Mounted	Trailer	22
<b>Non Self Propelled Total</b>			<b>561</b>
Equipment	Attachments	Snow Blowers, Spreaders	4
	Other	Portable Tools	5
	Vehicle Mounted	Vehicle Mounted	4
<b>Equipment Total</b>			<b>13</b>
<b>Grand Total</b>			<b>4,687</b>

**AGENCY – OWNED FLEET BY DEPARTMENT  
SEPTEMBER 30, 2009**

<b>Department</b>	<b>Class</b>	<b>Group</b>	<b>Service</b>	<b>Total</b>	
Agriculture	8501- 10,000 GVW	Straight Trucks	General Purpose	1	
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1	
	Non Self Propelled		Semi-Trailer	Trailer	1
			Trailer	Flat Bed	6
				Tank Body	3
			Van Body	5	
Off Road and Construction	Grounds	Utility Tractors	2		
<b>Agriculture Total</b>				<b>19</b>	
Community Health	0 - 8500 GVW	Light Vehicles	Carts	3	
	Non Self Propelled	Trailer	Flat Bed	3	
			Tank Body	2	
			Tilt Bed	6	
			Van Body	6	
		Trailer Mounted	Generators	7	
	Off Road and Construction	Grounds	Riding Mowers	19	
			Utility Tractors	8	
		Material Handling	Boom Loaders	2	
			Forklifts	4	
			Man Lifts	1	
	Wheeled	Loader/Backhoes	2		
<b>Community Health Total</b>				<b>63</b>	
Corrections	0 - 8500 GVW	Cycles	Scooters	1	
		Light Vehicles	Carts	65	
		Pickups	Half Ton	5	
	8501- 10,000 GVW	Straight Trucks	General Purpose	4	
			Public Utility	1	
			Service	1	
		Van	Cargo	2	
	10, 001- 14,000 GVW	Pickups	Emergency Services	1	
		Sport Utility	Super Duty	1	
		Van	Cargo	5	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2	
	33,000 and above	Straight Trucks	General Purpose	3	
		Truck Tractors	Conventional	2	
	Non Self Propelled		Grounds	Leaf Machines	1
			Skid Mounted	Air Compressors	1
			Trailer	Trailer	7
Dump Body				3	
Flat Bed				39	
Tank Body				1	
Van Body			12		
Trailer Mounted	Generators	1			

### AGENCY – OWNED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total	
Corrections	Non Self Propelled	Vehicle Mounted	Generators	1	
		Off Road and Construction	Grounds	Riding Mowers	35
	Grounds		Utility Tractors	55	
	Material Handling		Boom Loaders	2	
			Forklifts	11	
			Man Lifts	3	
			Material Loaders	1	
	Public Works		Trenchers	1	
	Tracked		Dozers	4	
			Tracked Excavators	1	
	Wheeled		Loader/Backhoes	22	
		Skid Steer Loaders	8		
<b>Corrections Total</b>				<b>303</b>	
Energy, Labor, & Economic Growth	Non Self Propelled	Trailer	Flat Bed	24	
			Van Body	1	
	Off Road and Construction	Material Handling	Forklifts	2	
<b>Energy, Labor, &amp; Economic Growth Total</b>				<b>27</b>	
Environmental Quality	0 - 8500 GVW	Light Vehicles	Carts	3	
		Pickups	Half Ton	1	
	Non Self Propelled	Trailer	Trailer	4	
			Boat Trailer	3	
			Flat Bed	11	
			Tank Body	1	
			Van Body	6	
			Trailer Mounted	Pumps	7
	Off Road and Construction	Material Handling	Forklifts	1	
		Watercraft	Non-Powered	2	
<b>Environmental Quality Total</b>				<b>39</b>	
History, Arts & Libraries	0 - 8500 GVW	Light Vehicles	Carts	3	
		33,000 and above	Straight Trucks	General Purpose	2
	Non Self Propelled	Grounds	Wood Chipper	1	
			Other	Portable Tools	4
			Skid Mounted	Air Compressors	1
			Trailer	Trailer	1
			Trailer Mounted	Concrete Mixers	1
			Off Road and Construction	Grounds	Riding Mowers
	Utility Tractors	3			
	Material Handling	Forklifts		3	
Public Works	Rollers	1			
Wheeled	Loader/Backhoes	1			
<b>History, Arts &amp; Libraries Total</b>				<b>30</b>	
Human Services	0 - 8500 GVW	Light Vehicles	Carts	4	
	33,000 and above	Straight Trucks	General Purpose	1	
	Non Self Propelled	Trailer	Van Body	1	
	Off Road and Construction	Grounds	Riding Mowers	8	

### AGENCY – OWNED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total
Human Services	Off Road and Construction	Grounds	Utility Tractors	8
		Material Handling	Forklifts	1
			Man Lifts	1
		Wheeled	Loader/Backhoes	1
			Non Articulated Loaders	1
			Skid Steer Loaders	1
<b>Human Services Total</b>				<b>27</b>
Information Technology	Non Self Propelled	Trailer	Trailer	10
			Van Body	2
		Vehicle Mounted	Generators	3
<b>Information Technology Total</b>				<b>15</b>
Management & Budget	0 - 8500 GVW	Cycles	Motorcycles	1
		Light Vehicles	Carts	1
	Non Self Propelled	Trailer	Van Body	1
			Flat Bed	1
	Off Road and Construction	Grounds	Grounds	3
			Riding Mowers	13
			Utility Tractors	5
		Material Handling	Boom Loaders	1
			Forklifts	10
			Man Lifts	2
			Material Loaders	6
		Public Works	Rollers	1
			Sweepers/Scrubbers	1
		Wheeled	Loader	1
	Loader/Backhoes		2	
	Skid Steer Loaders		1	
<b>Management &amp; Budget Total</b>				<b>50</b>
Michigan Economic Develop Corporation	Non Self Propelled	Trailer	Trailer	1
<b>Michigan Economic Development Corporation Total</b>				<b>1</b>
Military & Veterans Affairs	0 - 8500 GVW	Automobile	Full Size	2
			Intermediate	1
		Cycles	Motorcycles	1
		Light Vehicles	Carts	19
		Pickups	Half Ton	1
	10, 001- 14,000 GVW	Straight Trucks	Service	1
			General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	Service	1
	33,000 and above	Straight Trucks	General Purpose	3
		Truck Tractors	Conventional	1
	Non Self Propelled	Attachments	Snow Removal	1
Grounds		Leaf Machines	1	

### AGENCY – OWNED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total		
Military & Veterans Affairs	Non Self Propelled	Trailer	Dump Body	2		
			Flat Bed	8		
			Van Body	1		
	Off Road and Construction	Grounds		Riding Mowers	23	
				Utility Tractors	31	
		Material Handling		Forklifts	6	
				Man Lifts	2	
		Tracked		Dozers	2	
				Snow	1	
		Wheeled		Loader	3	
				Graders	1	
				Loader/Backhoes	2	
				Skid Steer Loaders	1	
<b>Military &amp; Veterans Affairs Total</b>				<b>116</b>		
Natural Resources	0 - 8500 GVW	Cycles	Motorcycles	44		
			Scooters	1		
		Light Vehicles		Cycle	2	
				Carts	938	
		Pickups		3/4 Ton	5	
				Compact	1	
				Half Ton	15	
		8501- 10,000 GVW	Pickups		¾ Ton	3
					Emergency Services	6
	One Ton				6	
	Sport Utility			¾ Ton	1	
				One Ton	14	
	Straight Trucks			Emergency Services	1	
				General Purpose	20	
		Public Utility		1		
	10, 001- 14,000 GVW	Pickups		Emergency Services	2	
				Super Duty	17	
		Sport Utility		One Ton	1	
		Straight Trucks		Emergency Services	1	
				General Purpose	33	
	Van		Cargo	3		
	14,001- 16,000 GVW	Straight Trucks		General Purpose	1	
	16,001- 19,500 GVW	Straight Trucks		Fire Apparatus	5	
	19,501- 26,000 GVW	Straight Trucks		Service	1	
				General Purpose	11	
	26,001- 33,000 GVW	Straight Trucks		Emergency Services	1	
				General Purpose	9	
Public Utility				12		
	Truck Tractors		Yard Tractors	1		
33,000 and above	Straight Trucks		Flat Bed	2		
			General Purpose	65		
			Service	21		

### AGENCY – OWNED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total	
Natural Resources	33,000 and above	Truck Tractors	Conventional	18	
		Non Self Propelled	Attachments	Grounds	1
	Snow Removal			2	
	Grounds		Non Riding Mowers	6	
			Sprayer	1	
	Other		Portable Tools	1	
	Semi-Trailer		Trailer	1	
	Trailer		Trailer	48	
			Boat Trailer	53	
			Dump Body	10	
			Flat Bed	173	
			Office	6	
			Refrigerator	7	
			Tilt Bed	1	
		Van Body	31		
		Trailer Mounted	Pumps	6	
		Off Road and Construction	Grounds	Service	1
	Grounds			8	
	Riding Mowers			220	
	Utility Tractors			240	
	Material Handling			Boom Loaders	1
			Forklifts	29	
			Man Lifts	1	
	Public Works		Sweepers/Scrubbers	2	
			Trenchers	1	
	Tracked		Loader	1	
			Dozers	109	
			Skid Steer Loaders	1	
			Tracked Excavators	2	
	Wheeled		Loader	2	
			Articulated Loaders	4	
			Graders	22	
			Loader/Backhoes	96	
		Non Articulated Loaders	2		
		Skid Steer Loaders	16		
		Wheeled Excavators	2		
	<b>Natural Resources Total</b>				<b>2,369</b>
	State Police	0 - 8500 GVW	Automobile	Intermediate	4
			Light Vehicles	Carts	9
			Van	Service	2
8501- 10,000 GVW		Straight Trucks	General Purpose	1	
10, 001- 14,000 GVW		Pickups	Super Duty	1	
19,501- 26,000 GVW		Truck Tractors	Conventional	1	
Non Self Propelled		Semi-Trailer	Tank Body	1	
		Trailer	Trailer	5	
			Boat Trailer	6	
			Flat Bed	11	
Van Body	12				

### AGENCY – OWNED FLEET BY DEPARTMENT

Department	Class	Group	Service	Total
State Police	Off Road and Construction	Aviation	Ground Support	1
<b>State Police Total</b>				<b>54</b>
Transportation	0 - 8500 GVW	Automobile	Intermediate	13
		Pickups	Half Ton	231
		Van	Window	91
	8501- 10,000 GVW	Pickups	3/4 Ton	407
		Van	Cargo	6
			Window	26
	10, 001- 14,000 GVW	Pickups	Super Duty	66
		Straight Trucks	General Purpose	51
			Public Utility	1
	14,001- 16,000 GVW	Van	Cargo	8
			Window	1
		Straight Trucks	General Purpose	58
	19,501- 26,000 GVW	Straight Trucks	General Purpose	70
			Public Utility	10
		Van	Cargo	2
	26,001- 33,000 GVW	Straight Trucks	General Purpose	79
			Public Utility	31
		33,000 and above	Straight Trucks	General Purpose
	Public Utility			20
	Truck Tractors		Conventional	1
	<b>Transportation Total</b>			
<b>Grand Total</b>				<b>4,687</b>

**APPENDIX B**  
**STATE LEASED FLEET – APPROVED FLEET SIZE**  
**SEPTEMBER 30, 2009**

NOTE: Reflect targets for all types of permanently owned, leased vehicles through VTS, not including trailers

<b>Department Name</b>	<b>Departments Approved Size on 9/30/2009</b>	<b>Assigned Count 9/30/2009*</b>
Agriculture	196	193
Attorney General	45	42
Auditor General	1	1
Civil Rights	3	3
Civil Service	2	2
Community Health	227	226
Corrections	1,216	1,190
Detroit Pool	40	40
Downtown Pool	51	51
Eastern Michigan University	81	81
Education	23	23
Energy, Labor, & Economic Growth	483	483
Environmental Quality	245	244
Escanaba Pool	11	11
Executive Office	2	2
History, Arts & Libraries	17	17
House of Representatives & House Fiscal Agency	1	1
Human Services	908	899
Information Technology	126	126
Judicial	1	1
Lake Superior State University	10	10
Legislative Service Bureau	3	3
Lottery	89	89
Management & Budget	133	129
Michigan Economic Development Corporation	29	29
Michigan Gaming Control Board	13	13
Military Affairs	82	82
Natural Resources	1,008	976
Northern Michigan University	28	28
Saginaw Valley State University	46	46
Secondary Pool	23	27
Senate	2	2
State	59	59
State Police	1,754	1,719
Transportation***	190	190
Traverse City Pool	13	13
Treasury	33	33
Wayne State University	87	86
<b>Total - Permanently Approved Assigned Vehicles</b>	<b>7,281</b>	<b>7,170</b>
Maximum Fleet Size	7,550	* Assigned vehicles do not include vehicles in inventory in Appendix A that may be double counts due to timing of assignments
Less Transfers to MDOT Fleet**	100	
Available for Fleet Additions	169	

\*\*\* MDOT retains reductions in leased fleet targets for use as agency-owned acquisitions. MDOT maintains a target of 1,020 light duty passenger vehicles (cars and trucks) in the MDOT agency-owned fleet.