

Department of Management and Budget
Fiscal Year 2009 Service Rates

	FY2008 Rate	FY2009 Rate	Unit of Issue
Agency Services			
<i>Delivery Services</i>			
Dedicated Freight Runs, Regional Mail Route Service, and Freight Work Orders	quotes provided in advance	quotes provided in advance	
<i>On Demand Freight Service</i>			
Labor	\$67.49	\$67.49	per hour
Vehicle – per hour	\$15.24	\$15.24	per hour
Vehicle – per mile	\$ 0.69	\$ 0.69	per mile
Minimum Charge: 1 hour (consists of Labor + Vehicle + 20 miles)	\$96.53	\$96.53	
<i>Mailing Services</i>			
Presort – Tier 2	\$0.0200	\$0.0200	per piece
Metered Packages	\$ 1.40	\$ 0.90	per piece
Metered Mail	\$ 0.0424	\$0.0424	per piece
<i>Materials Management</i>			
Warehouse Space – Hazel Street	\$ 7.83	\$ 7.83	per square foot per year
Warehouse Space – Sunset Street	\$ 4.34	\$ 4.34	per square foot per year
Inventoried Materials Management and Storage	\$20.00	\$20.00	per square foot per year
Secured Storage Management	\$30.00	\$30.00	per square foot per year
Inventoried Materials Handling Fee	\$ 5.00	\$ 5.00	per ship to address
<i>Printing Services</i>			
Consolidated Print - mainframe image	\$0.0500	\$0.0540	per image
Consolidated Print – warrant image	\$0.0600	\$0.0620	per image
Print and Graphics - digital image	\$0.0540	\$0.0590	per image

Department of Management and Budget
Fiscal Year 2009 Service Rates

	FY2008 Rate	FY2009 Rate	Unit of Issue
Agency Services (continued)			
<i>State Surplus</i>			
Sealed Bid Processing	12%	12%	of sale price
Treasury Unclaimed Property SLA	12%	12%	of sale price
HAL and Museum Artifacts SLA	12%	12%	of sale price
Miscellaneous Auction Restricted Funds	12%	12%	of sale price
Equipment Auction Fee	12%	12%	of sale price
Vehicle Sale Charge	10%	10%	of sale price
<i>Vehicle and Travel Services</i>			
<i>Midsize Vehicles</i>			
Fixed fee for lease and insurance costs	\$132.00	\$176.00	per month
Per-mile rate for fuel, maint. and operating costs	\$0.2340	\$0.2473	per mile
<i>Large Vehicles</i>			
Fixed fee for lease and insurance costs	\$193.00	\$211.00	per month
Per-mile rate for fuel, maint. and operating costs	\$0.2322	\$0.2400	per mile
Travel Services Reservation Fee	\$32.00	\$32.00	per reservation
Facilities			
Management Services for Miscellaneous Operating Projects (MOPS) and Lump Sum Projects	5% of total project cost	5% of total project cost	
Management Services for State Agency Line Item	1.5% of total project cost	1.5% of total project cost	
<i>Building Occupancy</i>			
Lansing Complex Charge	\$14.81	\$13.52	per square foot
Strategic Asset Management			
<i>Risk Management</i>			
Type A Vehicle Insurance	\$318.00	\$318.00	per vehicle per year
Type C Vehicle Insurance	\$18.00	\$18.00	per vehicle per year
Type M Motorcycle Insurance	\$159.00	\$159.00	per vehicle per year
Other Insurance	Actual + 10.00%	Actual + 10.00%	Administrative fee