

DEPARTMENT OF MANAGEMENT AND BUDGET

Capital Outlay Report to Joint Capital Outlay Subcommittee

Pursuant to Sections 404 (2) Major Construction, and Section 404 (3) Preliminary Planning, of Public Act 278 of 2008.



Facilities Administration
September 30, 2008

**Preliminary Planning Projects
Not Authorized for Construction**

** Currently there are no preliminary planning projects not authorized for construction*

**Department of Management and Budget
Major Projects**

Project Identification	Account Balance Last Expenditure Substantial Completion	Funding Detail	
Alpena Community College Instructional Addition/Renovation PSC - Integrated Architecture	\$0 Aug-07 2008	2005 PA 10 2005 PA 297 SBA Local	100 100 1,667,300 <u>2,438,000</u> 4,105,500
Bay De Noc Community College New W. Campus Facility PSC - U.P. Engineering	\$457,772 Jun-08 2009	2005 PA 10 2005 PA 297 SBA Local	100 100 5,874,100 <u>6,173,700</u> 12,048,000
Central Michigan University Education Building PSC - DSA	\$34,842,629 Jul-08 2011	2005 PA 10 2006 PA 345 SBA University	100 100 37,499,800 <u>12,500,000</u> 50,000,000
Ferris State University Instructional Resource Center PSC - Neumann/Smith & Assoc	\$255,321 Jun-08 2009	2005 PA 10 2005 PA 297 SBA University	100 100 5,624,800 <u>2,875,000</u> 8,500,000
Grand Valley State University Padnos College of Engineering PSC - Progressive	\$921,740 Jun-08 2009	2005 PA 10 2005 PA 297 SBA University	100 100 11,999,800 <u>4,000,000</u> 16,000,000
Jackson Community College Health Program Expansion PSC - DSA	\$0 Aug-07 2009	2005 PA 10 2005 PA 297 SBA Local	100 100 7,499,800 <u>10,600,000</u> 18,100,000

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Lansing Community College University Center PSC - DSA	\$3,191,384 Nov-07 2009	2005 PA 10 2005 PA 297 SBA Local	100 100 4,999,800 <u>6,000,000</u> 11,000,000
Macomb Community College Emergency Services Training PSA - Integrated Design Solutions	\$1,127,143 Jul-08 2009	1999 PA 265 2001 PA 45 SBA Local	100 100 3,272,300 <u>5,410,500</u> 8,683,000
Macomb Community College Health Science & Tech Class PSC - Integrated Design Solutions	\$2,659,518 Jul-08 2010	2005 PA 10 2005 PA 297 SBA Local	100 100 5,999,800 <u>6,000,000</u> 12,000,000
Michigan State University Chemistry Building/Cooling Tower PSC - Various Firms	\$2,278,586 May-08 2009	2005 PA 10 2005 PA 297 SBA Local	100 100 19,999,800 <u>8,344,500</u> 28,344,500
Mid Michigan Community College Science & Tech Center PSC - Dow Howell Gilmore & Assoc	\$3,722,380 Jul-08 2010	2005 PA 10 2005 PA 297 SBA Local	100 100 8,237,300 <u>8,237,500</u> 16,475,000
Montcalm Community College Life Science Training Center PSC - DSA	\$0 Aug-07 2009	2005 PA 10 2005 PA 297 SBA Local	100 100 2,999,800 <u>4,500,000</u> 7,500,000

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Saginaw Valley State University	\$300,126	2005 PA 10	100
Pioneer Hall Renovations	Jul-08	2005 PA 297	100
PSC - Wigen, Tincknell, Meyer & Associates	2009	SBA	11,999,800
		University	4,000,000
			<u>16,000,000</u>
Schoolcraft College	\$396,458	2005 PA 10	100
Technical Serv Facility	Jun-08	2006 PA 153	100
PSC - DSA	2010	SBA	5,019,700
		Local	7,680,100
			<u>12,700,000</u>
U of M Ann Arbor	\$1,409,601	2005 PA 10	100
Observ Lodge	Jul-08	2005 PA 297	100
PSC - Einhorn Yaffee, Densler, Lord	2009	SBA	7,819,800
		Local	3,680,000
			<u>11,500,000</u>
U of M Ann Arbor	\$5,017,270	2006 PA 345	100
Student Activity Building	July-08	SBA	5,751,600
PSC - Gensler	2010	Local	2,748,300
			<u>8,500,000</u>
U of M Flint	\$4,264,963	2005 PA 10	100
French Hall & Murchie Hall Renov	Jul-08	2006 PA 345	100
PSC - DSA	2010	SBA	6,999,800
		Local	2,350,000
			<u>9,350,000</u>
U of M	\$6,838,279	2006 PA 345	100
Phoenix Mem Lab Renovation	Jul-08	SBA	6,428,200
PSC - Lord Aeck Sargent	2010	Local	3,071,700
			<u>9,500,000</u>

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Wayne State University Engineering Development Center PSC - Ghafari	\$20,942,561 Jul-08 2010	2005 PA 10 2006 PA 345 SBA Local	100 100 14,999,800 <u>12,350,000</u> 27,350,000
Washtenaw Community College Tech & Industrial Renovation PSC - Hobbs & Black	\$3,103,915 Jun-08 2010	2005 PA 10 2005 PA 297 SBA Local	100 100 2,999,800 <u>10,985,000</u> 13,985,000
Western Michigan University Brown Hall Renovation & Center for PSC - TMP Architects	\$875,056 Jul-08 2009	2005 PA 10 2005 PA 297 SBA University	100 100 9,499,800 <u>5,300,000</u> 14,800,000
West Shore Community College New Student Learning Center PSC - TPTA	\$387,155 May-08 2009	2005 PA 10 2006 PA 153 SBA Local	100 100 3,949,500 <u>3,949,700</u> 7,899,400
Dept of Corrections Egeler Rec & Guidance Center PSC - FTC&H	\$905,340 Jun-08 2008	2006 PA 345 SBA	100 <u>8,314,393</u> 8,314,493
Dept of Corrections Huron Valley-Food Services Reno PSC - Byce	\$3,410,307 Feb-07 2009	2004 PA 309 SBA	200 <u>3,690,534</u> 3,690,734

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Dept of Military & Veterans Affairs Armory Replacement - Shiawassee PSC - Progressive A/E	\$446,185 Jun-08 2007	2003 PA 193 Armory C Federal 2005 PA 109 Armory C Federal	0 1,450,000 3,900,000 0 200,000 500,000 <hr/> 6,050,000
Dept of Military & Veterans Affairs North Lansing Complex Renovation PSC - Hobbs & Black	\$10,692,325 Jul-08 2008	2005 PA 11 Armory C Federal	0 500,000 24,500,000 <hr/> 25,000,000
Dept of Military & Veterans Affairs Jacobetti Vet Home - Life Safety Renovation PSC - John E Green	\$271,823 Mar-08 2008	2005 PA 11 Federal Local	0 801,100 431,400 <hr/> 1,232,500
Dept of Military & Veterans Affairs Hdqtr Bldg - Grayling PSC - John E Green	\$35,688,081 Jul-08 2008	2005 PA 11 Federal 2005 PA 297 Federal	0 18,500,000 0 18,500,000 <hr/> 37,000,000