

# Budget



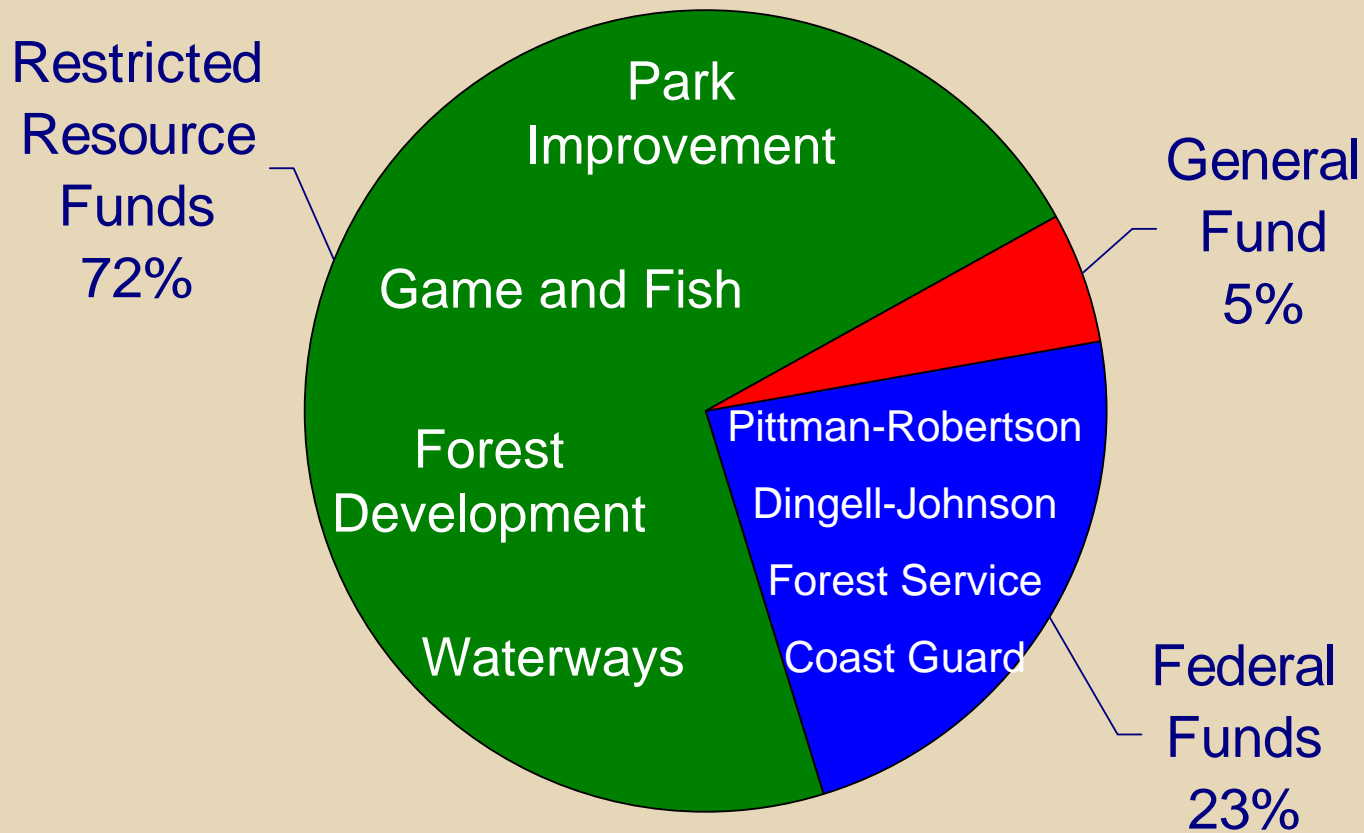
Presented to the  
Natural Resources Commission  
on June 3, 2010

# Executive Order 2009-45



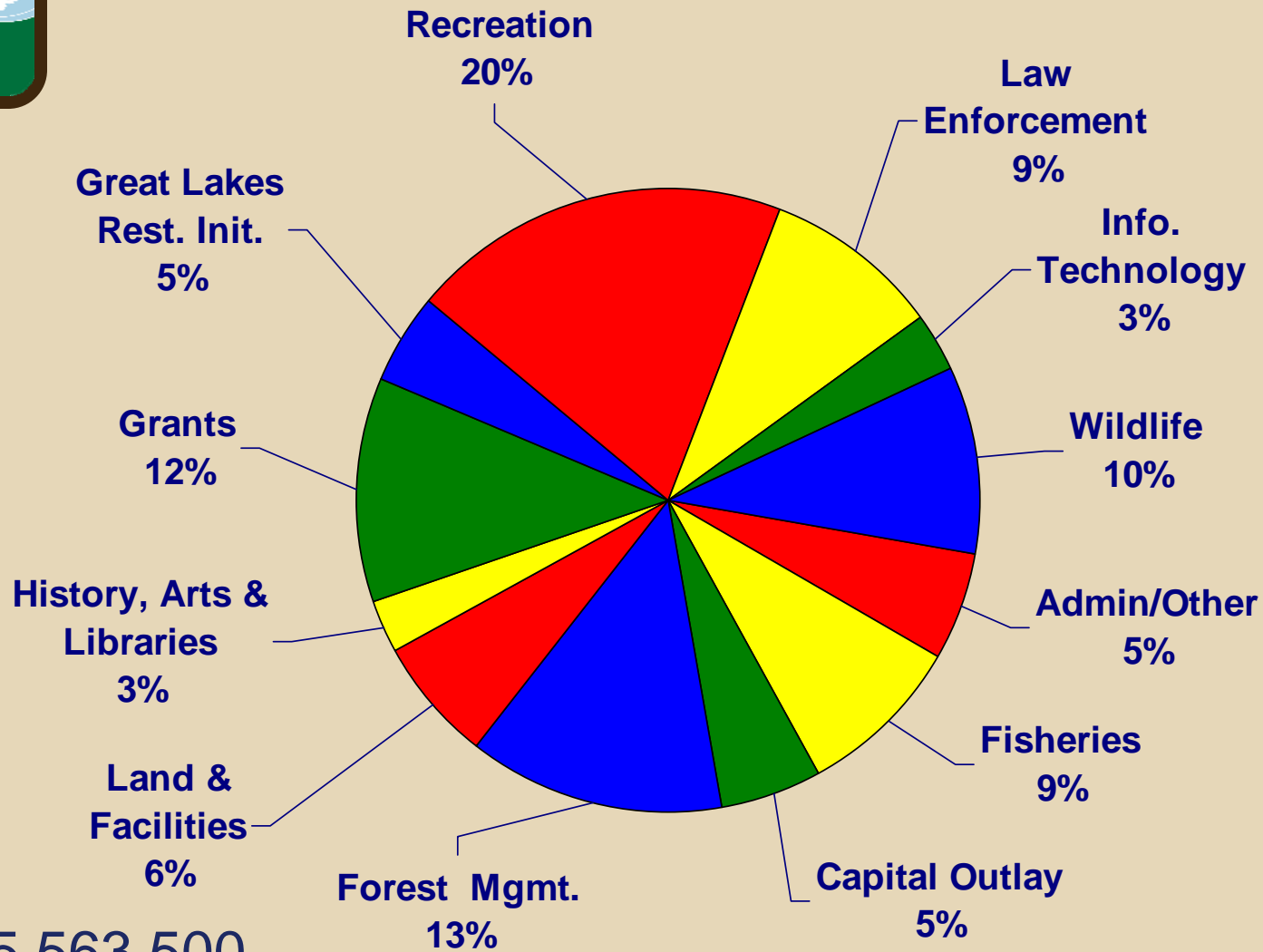
- Combines Departments of Environmental Quality and Natural Resources into Department of Natural Resources and Environment
- Fiscal Year 2010 – budgets separate but in same public act
- Fiscal Year 2011 – budget proposed as combined

# FY 2010 Resource Fund Sources



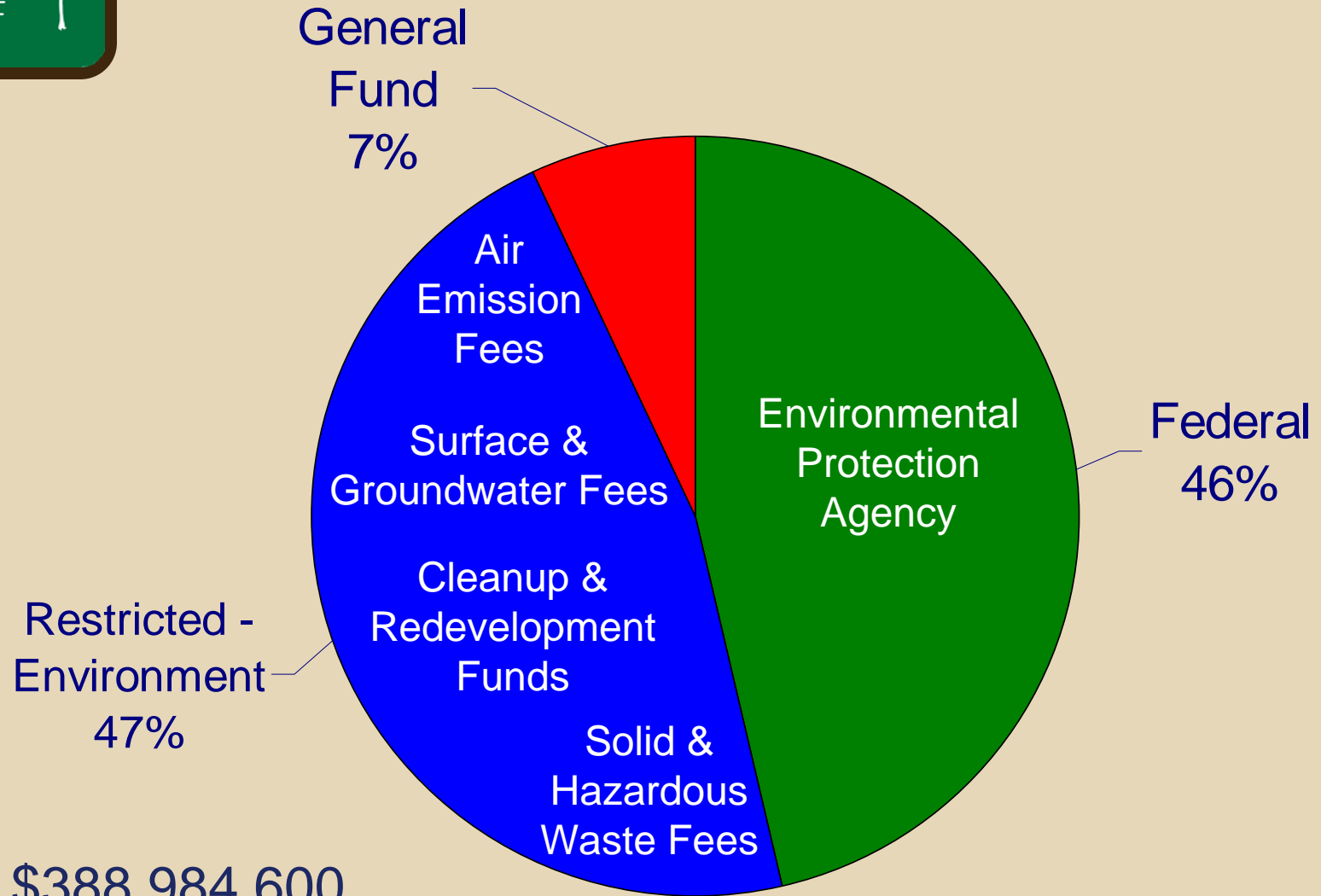
Total \$315,563,500

# FY 2010 Resource Programs



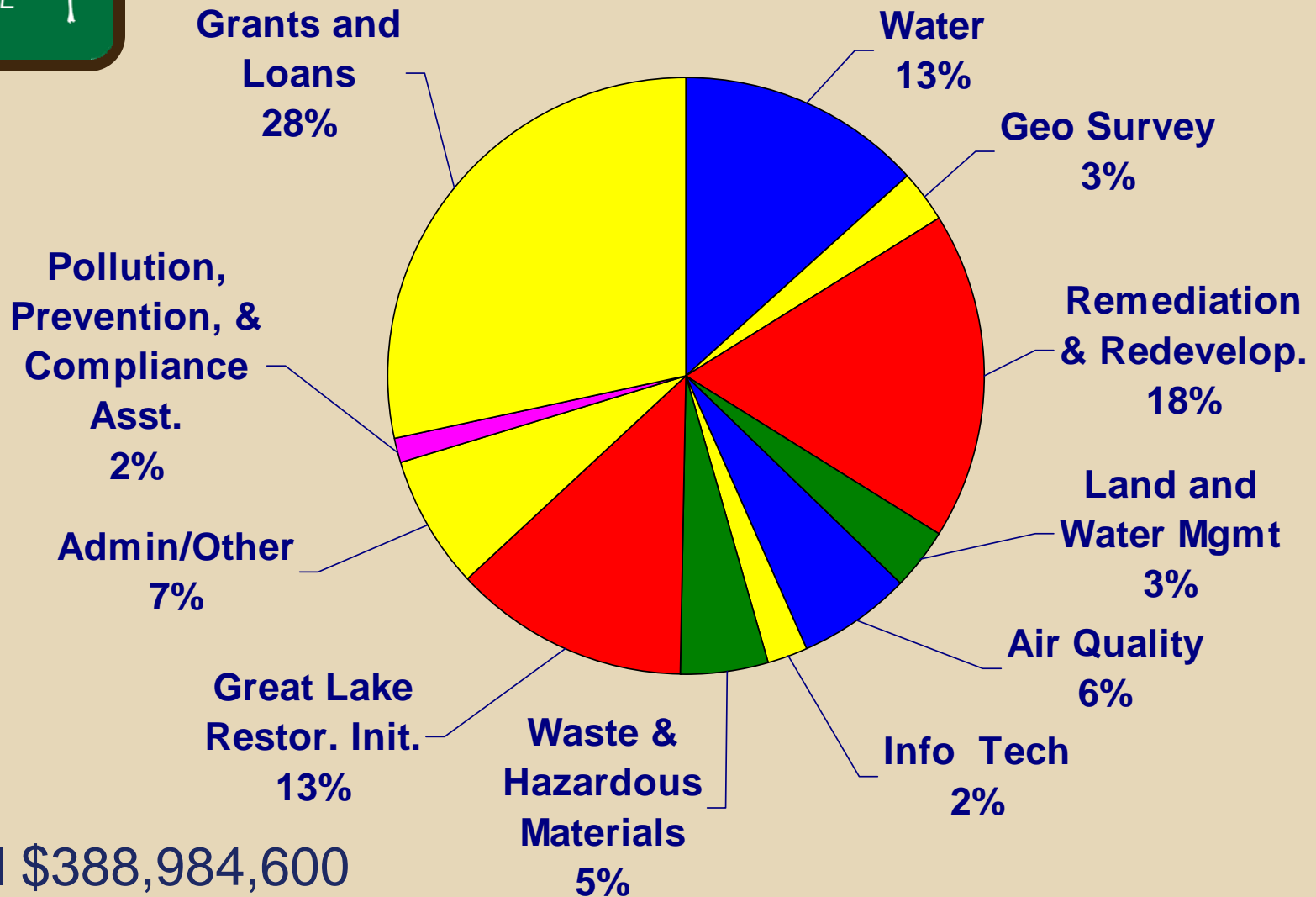
Total \$315,563,500

# FY 2010 Environmental Fund Sources



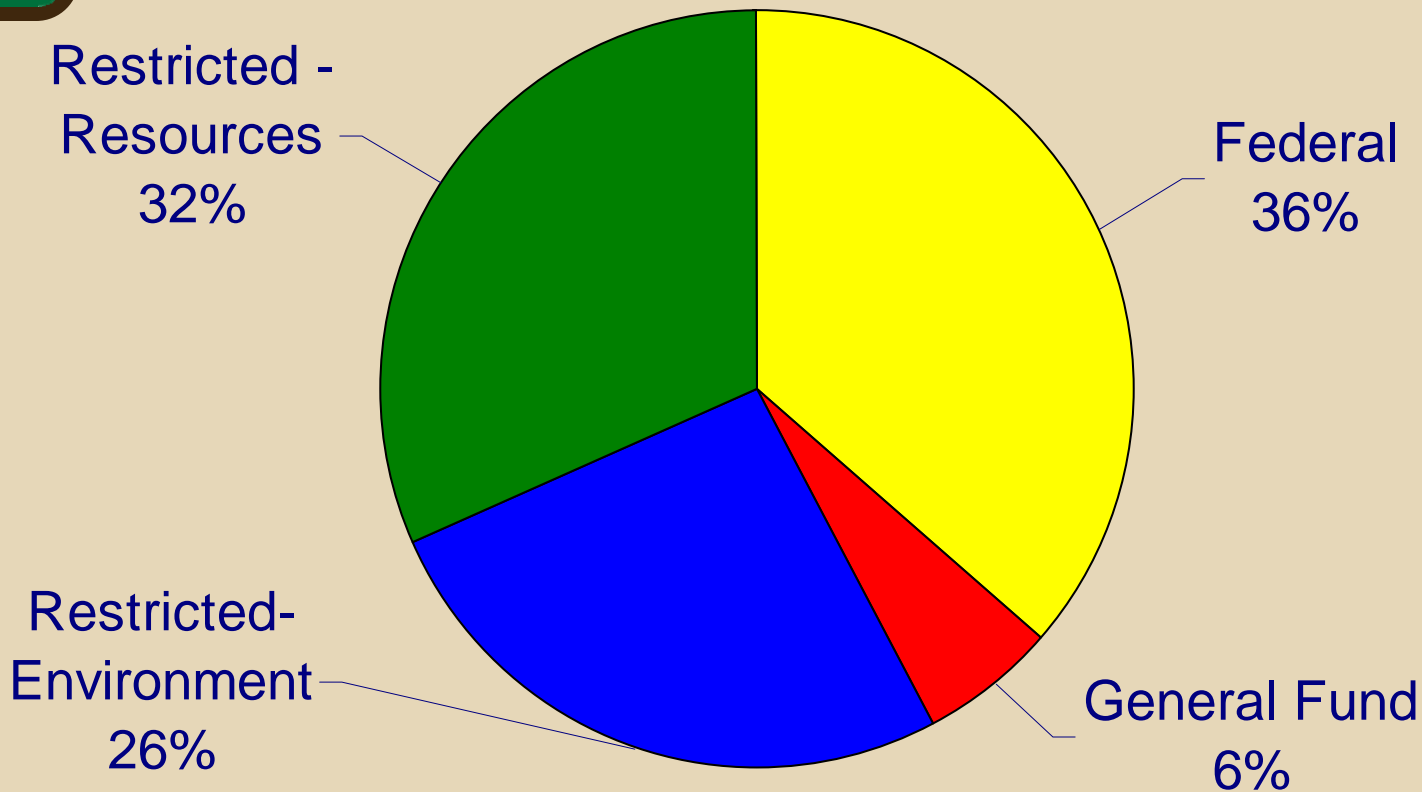
Total \$388,984,600

# FY 2010 Environmental Programs



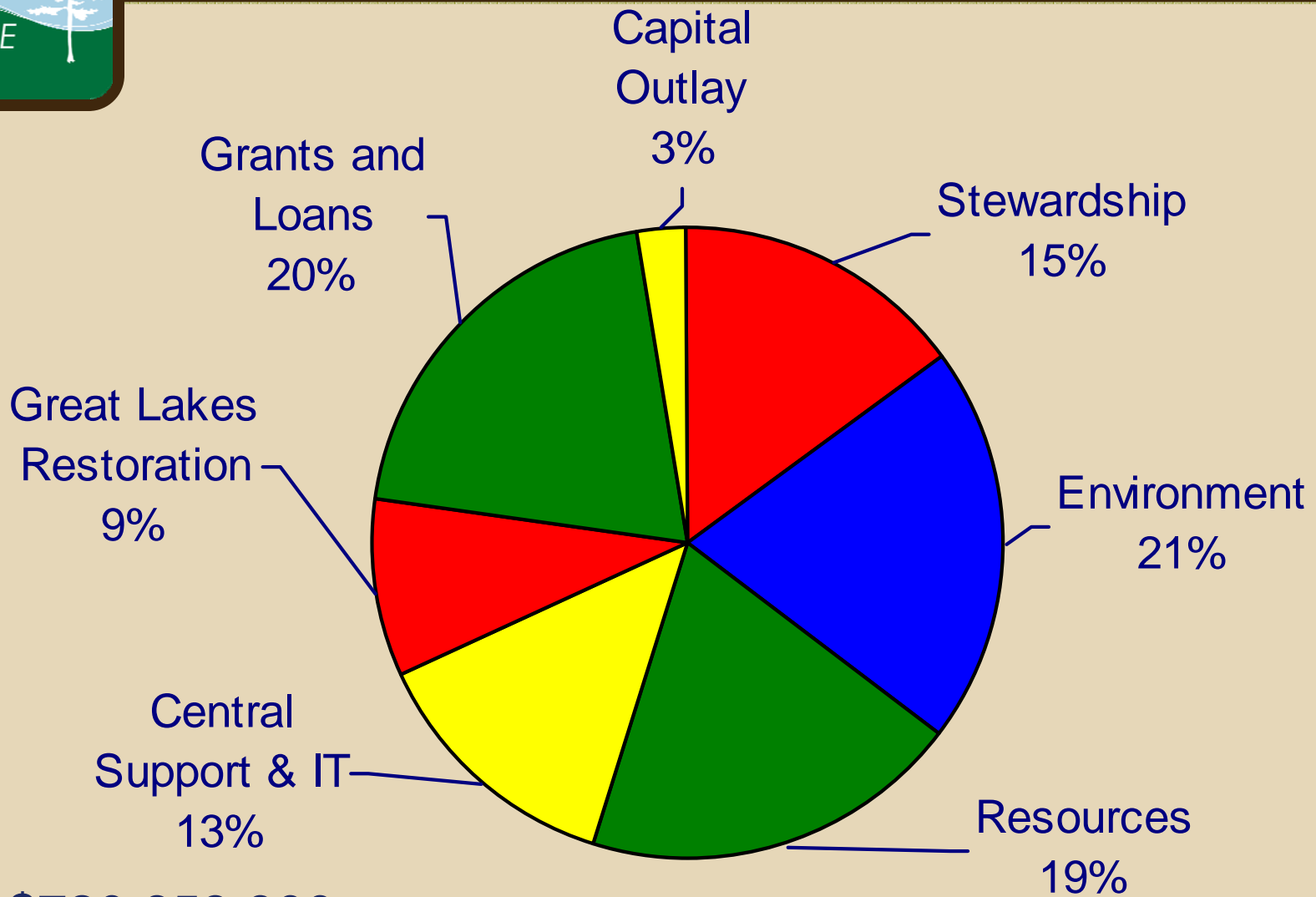
Total \$388,984,600

# FY 2011 Executive Recommendation Fund Sources



Total \$720,653,900

# FY 2011 Executive Recommendation Programs



Total \$720,653,900

Thank you!



Questions?