



Pure. Vibrant. Outdoors.



Michigan Department of Natural Resources



Fiscal Year 2015 Executive Budget

*Managing the Resources
that Naturally Make a
Difference*

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DNR Strategic Investments

- ◆ Stop the Invasion: A Multi-Agency Approach
- ◆ Protect Natural Resources and Michigan's Citizens
- ◆ Update Scientific Technology for Great Lakes Management
- ◆ Expand the Forest Economy and Enhance Wildfire Protection
- ◆ Mobilize the Michigan Conservation Corps
- ◆ Connect Trails to Communities
- ◆ Improve State Park Experiences



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Stop the Invasion: A Multi-Agency Approach

- ◆ Executive adds \$6M to implement a comprehensive, coordinated regional response to prevent, detect, eradicate, and control **invasive species**
- ◆ House removed \$1M from Executive
- ◆ Senate increased Executive by \$170k



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Protect Natural Resources and Michigan's Citizens

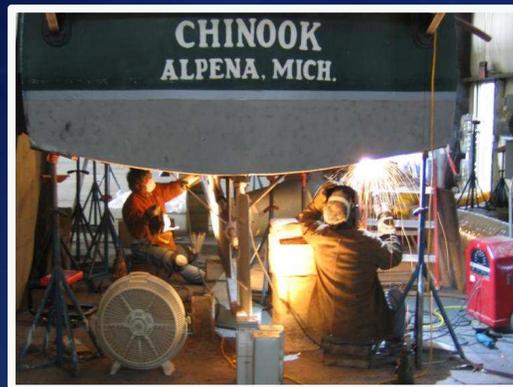
- ◆ Executive adds \$3.5 M to hire 25 new **conservation officers**
- ◆ House agreed with Executive
- ◆ Senate agreed with Executive



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Update Scientific Technology for Great Lakes Management

- ◆ Executive adds \$2M (\$1M GF) to replace the 67-year old **Lake Huron Research Vessel**
- ◆ House agreed with Executive
- ◆ Senate agreed with Executive



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Expand the Forest Economy and Enhance Wildfire Protection

- ◆ Executive utilizes \$4M in forestry revenues to expand Michigan's **forest economy**, particularly in rural areas, and aligns wildfire funding with private land fire suppression needs
- ◆ House removed \$4M from Executive
- ◆ Senate agreed with Executive



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Mobilize the Michigan Conservation Corps

- ◆ Executive increases funding by \$1M from \$2.5M to \$3.5M to integrate the Summer Youth Employment Initiative with the Michigan Civilian Conservation Corps
- ◆ House maintained at \$2.5M
- ◆ Senate removed \$3.5M from Executive to eliminate the program



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Connect Trails to Communities

- ◆ Executive adds \$2.5M to continue making Michigan *the Trail State* by investing in the development and maintenance of non-motorized trails
- ◆ House removed \$2.5M from Executive
- ◆ Senate agreed with Executive



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Improve State Park Experiences

- ◆ Executive invests \$12.25M (\$3.75M GF) in critical **state park infrastructure** maintenance, repairs and improvements
- ◆ House removed \$2.4M GF from Executive
- ◆ Senate agreed with Executive



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Questions?

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