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MICHIGAN NATURAL RESOURCES TRUST FUND



2010 ANNUAL REPORT

Michigan Department of Natural Resources
Grants Management

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"The Michigan Department of Natural Resources is committed to the conservation, protection, management, use and enjoyment of the State's natural resources for current and future generations."

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The Natural Resources Commission, as the governing body for the Michigan Department of Natural Resources, provides a strategic framework for the DNR to effectively manage your resources. The NRC holds monthly, public meetings throughout Michigan, working closely with its constituencies in establishing and improving natural resources management policy.

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Lansing, Michigan
January 2011

Michigan Natural Resources Trust Fund

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MICHIGAN NATURAL RESOURCES TRUST FUND

2010 ANNUAL REPORT

I. INTRODUCTION

This document is submitted in compliance with Section 1906(2) of the Michigan Natural Resources Trust Fund (MNRTF) Act, Part 19 of the Natural Resources and Environmental Protection Act, 451 PA 1994 (Act 451), as amended. Part 19 of Act 451 requires that by January 16 of each year, an Annual Report be submitted to the Governor and Legislature detailing the operations of the MNRTF Board of Trustees for the preceding one-year period. The report provides a summary of the activities of the MNRTF Board and Program for calendar year 2010, including projects recommended for funding and program revenues and expenditures.

II. HISTORY OF THE MICHIGAN NATURAL RESOURCES TRUST FUND

The MNRTF began as the “Kammer Recreational Land Trust Fund Act of 1976” via PA 204 of 1976. Act 204 created the Michigan Land Trust Fund (MLTF) program to provide a source of funding for the public acquisition of lands for resource protection and public outdoor recreation. Funding was derived from royalties on the sale and lease of state-owned mineral rights.

On November 6, 1984, Michigan residents voted in favor of Proposal B, which amended the State Constitution and created the MNRTF. The constitutional amendment required that oil, gas, and other mineral lease and royalty payments be placed into the Trust Fund, with proceeds used to both acquire and develop public recreation lands. To implement the constitutional amendment, the Legislature passed the Michigan Natural Resources Trust Fund Act of 1985 (PA 101 of 1985). This act stipulated that in any one fiscal year up to a third of all mineral lease revenues, plus the interest and earnings of the Trust Fund, could be used to both purchase land for resource protection and public outdoor recreation and develop outdoor recreation facilities.

Act 101 of 1985 also specified that not less than 25 percent of the total expenditures from the Trust Fund in any fiscal year shall be expended for land acquisition and rights in land, and not more than 25 percent of the total expenditures from the Trust Fund in any fiscal year shall be expended for development of public recreation facilities. In addition, Act 101 authorized the use of Trust Funds to make the annual payments in-lieu of taxes to local units of government that are required under subpart 14 of Part 21 of the Natural Resources and Environmental Protection Act, 451 PA 1994, as amended. Trust Funds are used to meet the Department of Natural Resources (DNR) obligations under Part 21 for lands acquired by the DNR with MNRTF assistance.

On November 8, 1994, Michigan voters approved Proposal P, which also amended the State Constitution. The 1994 amendment reversed a previous constitutional provision which allowed the diversion of Trust Fund revenue to the Michigan Strategic Fund. Proposal P also established in the Constitution the State Park Endowment Fund for the operation, maintenance and capital improvements at Michigan’s State Parks, and provided for the distribution of \$10 million annually in Trust Fund mineral revenues to the new Endowment Fund. The 1994 amendment also raised the maximum amount that can accumulate in the Trust Fund from \$200 million to \$400 million.

On August 6, 2002, Michigan residents approved Proposal 2. This amendment to Article IX allows the State Treasurer to invest MNRTF funds in a wider array of investments, raised the current cap on the maximum allowable amount from \$400 million to \$500 million, and allows up to one-third of the Trust Fund revenues to be spent annually, until the principal reaches \$500 million.

III. BOARD MEMBERSHIP

The Board of Trustees created by the MNRTF Act is composed of five members. These members are the Director of the DNR or a member of the Natural Resources Commission, as determined by the Natural Resources Commission, and four residents of the state appointed by the Governor.

The four citizen members appointed by the Governor and serving their terms during 2010 were:

Mr. Bob Garner from Cadillac, for a term expiring October 1, 2013; Ms. Lana Pollack from Ann Arbor, for a term expiring October 1, 2011; Mr. Frank Torre from West Bloomfield, for a term expiring October 1, 2012; Mr. Dennis Muchmore from Laingsburg, for a term expiring October 1, 2010. The Department of Natural Resources was represented by Natural Resources Commission Chair Keith Charters from Traverse City for the meetings of February, April and June. Department of Natural Resources Director Rebecca Humphries served as the representative for the August, October and December meetings.

Ms. Pollack served as Chairperson for the February, April and June meetings. She resigned from the Board on June 18, 2010. Mr. Muchmore was Chairperson for the August, October, and December meetings.

Commission Chair Charters resigned from the Natural Resources Commission and replaced Ms. Pollack on the MNRTF Board effective July 1, 2010.

BOARD ACTIVITIES AND ACHIEVEMENTS IN 2010

The Trust Fund Board met six times in 2010 to conduct business. An evening meeting was held on November 30 in Lansing to provide an opportunity to discuss the list of recommended projects. The following is a summary of their actions:

Allocation of Project Funds

Section 1907(1) of Part 19, PA 451 of 1994, requires that by January of each year the Board submit to the Legislature a priority list of lands recommended for acquisition and/or development.

Applications for MNRTF assistance are accepted annually. Applications are accepted from both local units of government and state agencies, primarily the land managing divisions of the DNR. Applications are reviewed and scored by Grants Management of the DNR. Final grant recommendations are made by the MNRTF Board and submitted to the Legislature for approval and appropriation of funds.

The 2010 Recreation Grants Selection Process (IC1905) booklet, which explains the program and application requirements, was made available to prospective applicants in January 2010. Applications for MNRTF land acquisition and recreation facility development projects were accepted from the DNR and local units of government on April 1, 2010. A secondary application deadline for acquisition applications was available on August 1, 2010.

DNR's Grants Management staff review applications for eligibility and conformance to the stated program goals and evaluation criteria. For applications received in April, Grants Management staff conducted a preliminary evaluation and made the results available to applicants before the final scoring process was conducted. Also for applications received in April and August, Grants Management staff conducted a site visit of certain sites to verify conditions described in the application.

During 2010, 165 MNRTF applications requesting more than \$142.6 million in assistance were evaluated and scored by Grants Management staff based on criteria and a scoring model approved by the Board. The staff rankings for acquisition and development projects were submitted to the Board in December. These rankings were based on application scores and the funds available. The Board considered staff recommendations and other appropriate factors in making its recommendations.

At its December 1, 2010 meeting, the Board officially adopted its 2010 project recommendations for land acquisition and development projects for submission to the Legislature. The list included the following projects, subject to legislative approval and appropriation of funds:

- 46 acquisition grants totaling \$81.1 million - 25 local acquisition grants totaling \$18.9 million and 21 state acquisition grants totaling \$62.2 million.
- 71 development grants totaling \$20.9 million – 69 local development grants totaling \$20.8 million and 2 state development grants totaling \$100k.

Upon the request of the Department of Technology, Management and Budget (DTMB), the Board's recommendations were submitted to DTMB for inclusion in a 2010 supplemental appropriations bill.

Board Actions

The Board unanimously voted to amend the Michigan Natural Resources Trust Fund Board bylaws, ARTICLE III, SECTION 1, PARAGRAPH 1, to allow the chair of the Board to vote on motions.

Revised wording for the amended bylaw change will read as follows:

“The Chairperson shall normally present the Board at such official functions as the Board shall specify. The Chairperson shall be charged with the responsibility of call for such regular and special meetings of the Board as are necessary to enable the Board to carry out its assigned duties and responsibilities. The Chairperson shall preside at all such meetings. The Chairperson may vote on any question before the Board.”

During the year Chairperson Lana Pollack resigned to pursue other interest. As a result the Board unanimously voted to appoint Mr. Dennis Muchmore as the Chairperson and Mr. Bob Garner as the Vice-Chairperson of the MNRTF Board.

The Board also unanimously voted to eliminate phased projects in grant cycle 2011.

After considering staff recommendations the Board unanimously voted to eliminate the August 1 secondary deadline for acquisition applications, as well as the oil and gas criteria.

Staff Recommended that the maximum grant request be increased to \$700,000 for priority projects [in urban areas—core cities and inner-ring communities; and trails that meet the definition of a priority trail and exceed a certain length] and reduce the amount to \$300,000 for all other development projects. The Board unanimously voted not to increase the maximum to \$700,000 for priority projects, but approved the reduction of all development projects to \$300,000.

The Board unanimously voted to accept a single application by multiple units of government for a single project type, and to allow the resubmitting of applications by a letter of intent and updated resolution.

The Board unanimously voted to appoint Mr. Bob Garner as Chairperson, and Mr. Frank Torre as Vice-Chairperson of the MNRTF Board.

The list of approved acquisition projects in priority order are provided below:

Project No.	Applicant	Project Title	Description	County	Grant Award
TF10-159	DNR - Parks and Recreation Division	Milliken State Park Acquisition	Acquisition of three to six large private inholding parcels and trail easements along the Detroit Riverfront as additions to Milliken State Park and Harbor.	Wayne	\$20,000,000
TF10-130	DNR - Recreation Division	Detroit Riverfront Easements and Acquisitions	Acquisition of public use easements and land acquisitions along the Detroit River from the Ambassador Bridge to the MacArthur Bridge as part of a 5-mile long public greenway.	Wayne	\$5,000,000
TF10-128	DNR - Recreation Division	Globe Building Adventure and Discovery Center Acquisition	Acquire 48,000 square feet of built out space in the Globe Building for the William G. Milliken State Park and Harbor Adventure and Discovery Center.	Wayne	\$9,000,000
TF10-142	City of Detroit	Dequindre Cut North Acquisition	Acquisition of a 0.7-mile section of abandoned rail corridor in downtown Detroit that continues the Dequindre Cut north connecting the Detroit Riverfront to the historic Eastern Market.	Wayne	\$375,000
TF10-048	City of Belding	Lighting Bend Preserve Addition	Acquisition of 38 acres with 2,900 feet of frontage on the Flat River to expand the 98-acre Lightning Bend Nature Preserve.	Ionia	\$226,700
TF10-124	DNR - Forest Management Division	Pigeon River Country-Upper Black River Acquisition	Acquisition of 621 acres and the second largest inholding within the Pigeon River Country State Forest.	Otsego	\$2,200,000
TF10-117	DNR - Fisheries	Betsie River Jewell Parcel	Acquisition of 156 acres and 6,800 feet of river frontage along the Betsie River mainstream.	Manistee	\$900,000

TF10-003	City of Grand Haven	Eagle Ottawa Riverfront Acquisition	Acquisition of two parcels of water frontage to enable the city to develop a linear park and trail to connect the city's east and west sides.	Ottawa	\$181,000
TF10-057	City of Saugatuck	Saugatuck Harbor Natural Area Acquisition-Phase II	Phase II and III of acquisition of 171-acre Lake Michigan parcel adjacent to Oval Beach City Park to be managed as a natural area open to non-motorized recreation.	Allegan	\$7,000,000
TF10-139	DNR - Wildlife	Au Train Basin Waterfowl Refuge Project-Phase II	Acquisition of high priority lands within the Au Train Basin Waterfowl Refuge and other associated lands for the purpose of wildlife habitat protection and public recreation. Phase I was approved in 2007 for \$1,250,000; phase II would be \$1,250,000.	Alger	\$1,250,000
TF10-131	DNR - Stewardship Office	Southeast Michigan Eco-Region Acquisition	Acquisition of critical inholdings within existing boundaries in State Park and Recreation Areas, State Game Areas, State Harbors and Natural Rivers.	Various	\$1,500,000
TF10-075	Powell Township	Thomas Rock Nature Area Acquisition	Acquisition of 379 acres of forest land to protect wildlife habitat and extend nature trails from Thomas Rock Scenic Overlook.	Marquette	\$404,500
TF10-123	DNR - Forest Management Division	Pigeon River Property Acquisition	Acquisition of 480 acres located adjacent to the Pigeon River Country State Forest.	Cheboygan	\$1,000,000

TF10-140	Northville Township	Linear Park Acquisition-Phase II	Phase II acquisition of 51.01 acres to create a linear park connecting the former Northville State Hospital property with the Wayne County Hines Parkway system, and preserve 200-year old growth forest and link to SE Michigan Greenways Network.	Wayne	\$3,053,700
TF10-129	DNR - Recreation Division	Quiver Falls and Piers Gorge Acquisition	Acquisition of 9.5 miles of water frontage on the Menominee River for a river recreation corridor.	Menominee	\$2,400,000
TF10-137	DNR - Stewardship Office	N. Lower Peninsula Eco-Regional Land Consolidation	Acquisition of various properties within the Northern Lower Eco-Region that will improve DNRE ownership by eliminating inholdings within state project areas, protect critical resources, winter deer habitat, and public access.	Various	\$1,000,000
TF10-095	Golden Township	Gold 'N Silver Park Acquisition	Acquisition of 6.1 acres located on Silver Lake for a community park.	Oceana	\$400,600
TF10-156	DNR - Forest, Mineral and Fire Management Division	Storey Lake Acquisition	Acquisition of 2,100 acres of wildlife travel corridor that provides the critical connection between Pigeon River Country State Forest and extensive State Forest land west of I-75.	Various	\$5,500,000
TF10-125	DNR - Forest Management Division	Menominee River Oxbow Acquisition	Acquisition of fee simple interest in 1265 acres of land surrounded by the Escanaba River State Forest and the Menominee River.	Menominee	\$1,500,000

TF10-122	DNR - Forest Management Division	Sturgeon River Corridor Acquisition	Acquisition of fee simple interest in 813 acres of land surrounded by the Copper Country State Forest and the Sturgeon River.	Dickinson	\$1,750,000
TF10-136	DNR - Stewardship Office	Urban Areas Upland Game Habitat	Acquisition of parcels within dedicated boundaries of eight state game areas (Minden City, Sanilac, Lapeer, Gregory, Onstead, Lowell, Langston and Rogue River).	Various	\$1,250,000
TF10-120	DNR - Forest Management Division	State Trails Initiative	Acquisition of lands or rights to lands that help to extend or connect the state trails network and adjacent lands that enhance the state recreation trail network.	Various	\$1,500,000
TF10-012	Laketown Township	Wolter Woods Wildlife Corridor Acquisition	Acquisition of a 2.5-acre parcel as an addition to Wolters Woods, a family park with playground facilities, picnic pavilion and trails. The parcel includes additional access to Sunny Creek.	Allegan	\$100,000
TF10-157	DNR - Forest, Mineral and Fire Management Division	Big Trout Lake Acquisition	Acquisition of 1,342 acres of forest, including extensive frontage on Big Trout Lake and Ziegler lake in the Sault Ste. Marie Forest Management Unit.	Chippewa	\$1,000,000
TF10-121	DNR - Stewardship Office	Upper Peninsula Eco-Regional Land Consolidation	Acquisition of various properties within the Upper Peninsula Eco-Region. Acquisition will focus on privately owned inholdings within DNRE project areas, and will result in natural resource and winter deer habitat protection and improve public access.	Various	\$1,000,000

TF10-022	Hamlin Township	Hamlin Township Park Acquisition	Acquisition of 24.79 acres to develop a township park.	Eaton	\$99,400
TF10-081	Marquette Township	Iron Ore Heritage Trailhead Acquisition	Acquisition of a 4.75-acre expansion of the existing Schwemwood Park to be used as a trailhead for the Iron Ore Heritage Trail.	Marquette	\$156,900
TF10-165	Spring Lake Township	Glafcke Family Public Preserve	Acquisition of 1.83 acres for permanent view shed and habitat protection.	Ottawa	\$61,200
TF10-146	Village of Constantine	Riverview Park Acquisition	Acquisition of 3.5 acres, with St. Joseph River on the north and Fawn River on the west.	St. Joseph	\$36,000
TF10-150	Brooks Township	Coolbough Natural Areas Addition	Acquisition of 80-acre tract additions to Coolbough Natural Areas Park to be used for hiking and equestrian trails and Karner Blue butterfly habitat.	Newaygo	\$188,700
TF10-162	DNR - Wildlife	Gregory State Game Area Land Initiative	Acquisition of a 200-acre parcel adjacent to Gregory State Game Area in Livingston County, including a combined 2,850 feet of frontage on Sharp and McConachie Lakes.	Livingston	\$875,000
TF10-164	Benzie County	Railroad Point Natural Area Expansion	Acquisition of 150 acres to expand the existing Railroad Point Natural Area.	Benzie	\$1,387,100
TF10-067	Casco Township	Casco Township Nature Area Expansion	Acquisition of 12 acres with 400 feet of frontage on Lake Michigan to expand existing 8-acre nature preserve.	Allegan	\$2,250,000

TF10-029	Clinton County	Motz County Park Addition	Acquisition of a 260-acre property containing two gravel pit lakes, one existing lake of 12 surface acres, a pending lake of 93 surface acres and 78-acre farm field to be developed for native Michigan grassland habitat.	Clinton	\$1,886,300
TF10-161	DNR - Wildlife	Huron Mountains Deeryard Complex Addition Acquisition	Acquisition of the remainder of 1,280-acre tract in northwest Marquette County within the Huron Mountains deeryard complex.	Marquette	\$1,300,000
TF10-116	DNR - Stewardship Office	Southwest Lower Peninsula Eco-Region	Acquisition of various properties within the southwest eco-region of the state that will improve DNRE ownership by eliminating inholdings, protect resources and habitat and provide or improve public access.	Various	\$1,000,000
TF10-154	Village of Spring Lake	Grand River Greenway Non-Motorized Trail	Acquisition of 35.56 acres for a continuation of the Grand River Greenway Non-Motorized Trail.	Ottawa	\$330,000
TF10-060	Grattan Township	Sealy Creek Park Expansion	Acquisition of 24.65 acres for the expansion of Seeley Creek Park.	Kent	\$48,100
TF10-144	Delta County	Sac Bay Land Acquisition	Acquisition of 2.9 acres, including 411 feet of Lake Michigan shoreline, located within Sac Bay Park.	Delta	\$90,000
TF10-158	DNR - Parks and Recreation Division	Camp Thalami Acquisition	Acquisition of 130 acres and Chenango Lake within Brighton Recreation Area.	Livingston	\$1,280,000
TF10-145	East Bay Township	Killingworth/Kelly Parks Expansion	Acquisition of 70.91 acres for expansion of the existing 55-acre Killingworth and Kelly Parks.	Grand Traverse	\$487,500

TF10-051	Village of Leonard	Leonard Mill Park Acquisition	Acquisition of .28 acres of property that is adjacent to the Polly Ann Trail.	Oakland	\$22,500
TF10-163	City of Marine City	City Beach Acquisition	Acquisition of .10-acre parcel adjacent to the City Beach property to add more beach frontage.	St. Clair	\$37,500
TF10-093	Village of Port Austin	Tower Park Acquisition	Acquisition of 1 acre of vacant property located next to village water tower to develop into a downtown park.	Huron	\$60,000
TF10-147	Richfield Township	Richfield Park Path and Road Acquisition	Acquisition of approximately .5 mile long, 88 feet wide green space for Richfield Park.	Genesee	\$21,600
TF10-149	Eve line Township	Eve line Township Lake Charlevoix Access	Acquisition of .22 acres to provide an access point and parking near the end of Washington Street.	Charlevoix	\$46,500

The list of approved development projects in priority order are provided below:

Project No.	Applicant	Project Title	Description	County	Grant Award
TF10-039	City of Kalamazoo	Woods Lake Park Improvements	Redevelopment of Woods Lake Park to include demolition of outdated facilities, installation of new restroom/shelter building, railways, boardwalks, fishing stations, observation deck, new play area, landscaping and park furnishings.	Kalamazoo	\$363,200
TF10-074	Iron Ore Heritage Recreation Authority	Iron Ore Heritage Trail Development	Development of 11 miles of a non-motorized interpretive heritage trail from Negaunee to Marquette, linking to an existing trail to Ishpeming.	Marquette	\$400,000
TF10-033	City of Coldwater	Optimist Park Playground Renovation	Development to renovate and modernize aging playground equipment at Optimist City Park.	Branch	\$15,000
TF10-050	City of Lansing	Credo Park Development	Development to include utilities, entrance drive, parking lot, paved and boardwalk trail, fishing dock, accessible kayak launch and site amenities.	Ingham	\$500,000
TF10-103	City of Muskegon Heights	Mona Lake Park Renovations	Development to include picnic shelters, benches, trash receptacles, fencing, demolition of restrooms, concession upgrades, plaza, irrigation, landscaping, utilities, soccer and baseball fields.	Muskegon	\$500,000
TF10-073	Village of Beulah	Crystal Lake Waterfront Revitalization	Development to include walkways, boardwalks, beach access points, public amenities, sea walls, benches, tables, pedestrian bridge and overlook.	Benzie	\$227,500

TF10-055	Ypsilanti Township	Lakeside Park Improvements	Development to include boat and fishing docks, scenic overlooks, non-motorized pathways, outdoor classroom and picnic shelter, site furnishings, community boathouse, parking and bios Wales.	Washtenaw	\$500,000
TF10-062	City of Traverse City	Clinch Park Bay front Revitalization	Development to include universal beach and water access, kayak/small boat launch, trails/promenades, splash pad, and natural playground, enhanced shaded picnic area, site furniture, landscaping and lighting.	Grand Traverse	\$450,800
TF10-031	Calhoun County	Calhoun County Railway	Development will include a bituminous, non-motorized railway through three county parks and along the Kalamazoo River corridor, from the City of Battle Creek to Historic Bridge Park.	Calhoun	\$500,000
TF10-042	City of Carson City	Grove/Harradine /West Parks Non-Motorized Trail Dev.	Development to include a non-motorized trail to connect Grove, Harradine and West Parks via a paved spur to existing bridge over Fish Creek.	Montcalm	\$90,000
TF10-045	City of Detroit	Bal duck Park In-Town Youth Camp	Development to include creation of an in-town youth camp and family picnic area to include restroom, picnic shelter, children's play area, nature trail, walking path, camp activity areas, pathways and nature interpretive signage.	Wayne	\$500,000

TF10-002	City of Flat Rock	Flat Rock-Oakwood Metro Park Connector	Development to include a 1.93 mile trail linking the Flat Rock Greenway to the Oakwood Metro Park Greenway to create a contiguous 23-mile greenway system in southeastern Michigan.	Wayne	\$447,900
TF10-027	City of Inkster	Inkster Park Greenway Trail	Development will include a 4-1/2-mile greenway trail through the city along Wayne County parkland adjacent to the Lower Rouge River.	Wayne	\$408,000
TF10-030	Village of Columbiaville	Veterans Memorial Boardwalk	Development to include barrier-free improvements to the shoreline of Holloway Reservoir, consisting of boardwalk, observation platforms, concrete sidewalks and picnic facilities.	Lapeer	\$121,500
TF10-097	City of South Haven	South Beach Improvements	Development to include improved sidewalk access/connection from Erie Street to beach promenade, universally accessible trail mat, painted crosswalks, accessible parking aisles and extension to existing Harbor Walk.	Van Buren	\$250,000
TF10-019	Denton Township	Trestle Park Development Project	Development of township-owned property on Houghton Lake into a community park.	Roscommon	\$372,700
TF10-077	Geilston Township	Sunset Beach Recreational Improvements	Development will include improvements at Sunset Beach on Wolf Lake with parking, access to restrooms and changing rooms, accessible fishing pier and additional picnic areas.	Muskegon	\$82,100

TF10-089	City of West Branch	North River Trail Development	Development to include construction of an extension of the West Branch River Trail system.	Ogemaw	\$171,600
TF10-054	Georgetown Township	Maplewood Park Improvements	Development of a 13-acre park on Maplewood Lake to include water spray area, playground improvements, group picnic shelter, lakefront improvements, a fishing/overlook deck, walking trail, sports court improvements, site amenities, landscaping and lights.	Ottawa	\$333,300
TF10-105	Coldwater Township	Coldwater Township Hall Park	Development to include walking paths, restroom building, picnic shelter, native grass restoration, educational displays, picnic pads, site preparation and utility extensions.	Branch	\$266,300
TF10-035	Presque Isle County	Millersburg Historic Depot Reg. Trailhead Development	Development of a trailhead with restroom/shelter facility, with fire pit, to serve year-round users of the Alpena to Cheboygan State Trail. Also includes interpretive signage along the trail and a fishing/overlook platform on the Coquito River.	Presque Isle	\$492,100
TF10-084	Wayne County	Refuge Gateway Boat Dock/Fishing Pier	Development to include construction of a boat dock and fishing pier for the Great Lakes School ship and associated recreational features.	Wayne	\$500,000
TF10-091	City of Galesburg	Community Park Improvements	Development to include boat launch, fishing deck, retaining wall, walking/skating/biking trail, and universal design playground.	Kalamazoo	\$266,600

TF10-024	City of Hartford	Ely Park Improvement	Development to include expansion of existing pavilion and installation of sidewalks.	Van Buren	\$29,600
TF10-040	Huron-Clinton Metropolitan Authority	Hudson Mill Hike/Bike Trail Development	Development of 2.9 miles of the hike/bike trail from Hudson Mills Metro park to the Village of Dexter.	Washtenaw	\$500,000
TF10-001	Putnam Township	Lakeland Trail Development-Putnam Township	Development to include improvement to 6.2 mile trail to allow for use by pedestrians and equestrians. Includes resurfacing, grading, and park amenities.	Livingston	\$500,000
TF10-038	West Bloomfield township	West Bloomfield Trail Development	Development to include 2.5 mile, 10' wide aggregate path, road crossings, benches, interpretive signage and native seeding along West Bloomfield Trail, which is part of the Michigan Airline Trail system.	Oakland	\$500,000
TF10-043	City of Novi	Landings Park Trailhead/ Waterfront Development	Development to include construction of a trailhead for the existing and future non-motorized regional pathway system within the 11-acre Landings Park and create accessible waterfront park with 835 feet of naturalized shoreline.	Oakland	\$437,500
TF10-011	Berrien County	Galion River County Park Development	Development to include park signs, entrance drive and parking area, universally accessible hiking trails, marsh boardwalks, canoe landing/fishing pier and elevated walkway/tower.	Berrien	\$500,000

TF10-096	City of Allegan	Veterans Memorial River walk Improvements	Construction to include fishing platform, paved event space, landscaping, site furniture, interpretive signage, rain garden and parking lot reconfiguration.	Allegan	\$45,000
TF10-044	City of Detroit	Patton Park Improvements	Development to include construction of two softball diamonds, lighting, comfort station, picnic shelter, parking lot improvements, connecting pathways, and asphalt trail linking Greenway to sidewalks.	Wayne	\$500,000
TF10-114	City of Fremont	Fremont Lake Park Development	Development to include expansion of walkways to beach, picnic area, fishing pier, linkages to existing Town & Country bike/pedestrian path, expansion of existing campground, including a restroom.	Newaygo	\$180,300
TF10-049	Delhi Township	Valhalla Park Restroom/ Pavilion	Replacement of a 30-year old restroom building.	Ingham	\$283,100
TF10-127	DNR - Mackinac Island State Park Commission	Spring Trail Upgrade	Development project will upgraded existing trail with new barrier fencing, trail edge restraints, resurfacing with crushed stone, wood steps set into grade, free standing stairs with landings, deck, bike parking and benches.	Mackinac	\$50,000
TF10-061	Mason County	Mason County Fairgrounds Development	Development to include nature trail, improved entrance, new signage, fencing, lighting, landscaping and paving.	Mason	\$320,000
TF10-101	Ottawa County	Olive Shores Park Improvement	Development to include parking, restrooms, picnic areas, trails, boardwalks and dune climb stairs.	Ottawa	\$365,000

TF10-052	Village of Berryton	Berryton Park Improvements	Development to include asphalt pathway, observation and fishing pier, renovation to existing restrooms, furnishings and construction of two new tennis courts.	Mecosta	\$92,900
TF10-079	Waters meet Township	North Agonic National Rec. Trail Enhancement	Development of 5.5 miles of the north section of the Agonic National Recreation Trail connecting Waters meet, Waters meet School and the Huron National Forest Visitors Center to the existing trail.	Gogebic	\$500,000
TF10-059	City of Rockford	Rouge River Nature trail Development	Continuation of the Rogue River nature trail and boardwalk at river's edge with connection to northwest neighborhood, White Pine State Trail and downtown business district.	Kent	\$86,500
TF10-026	Oceana County	Mill Pond Park Development	Development to include fishing areas, bird watching, playground and picnic areas.	Oceana	\$54,000
TF10-025	Texas Township	Farmer's Market Trailhead/Mini-Park	Development to include construction of a universally-accessible, 1.07-acre trailhead staging area/mini-park.	Kalamazoo	\$287,800
TF10-041	Village of Fowlerville	Fowlerville Community Park Renovation	Development to include paving 38-car gravel parking lot, paved path to playground area, relocation and renovation of two existing baseball/softball diamonds and realignment of 600' of park roadway.	Livingston	\$159,300

TF10-113	Octavo Township	Octavo Township Park Development	Development to include picnic shelters, play area, restroom building, parking lot improvements, paved loop trail, basketball court, disc golf course and existing trail improvements.	Kalamazoo	\$489,000
TF10-058	Bridgeton Township	Muskegon River Waterways Trail	Development to include parking lot improvements, access drive, shore fishing, and shoreline stabilization.	Newaygo	\$146,500
TF10-066	Casco Township	Casco Township Nature Preserve	Development of a new mature preserve on Lake Michigan with parking, accessible trails, interpretive signage and a vault toilet.	Allegan	\$154,900
TF10-056	City of Iron Mountain	City Park Improvements	Development to include renovation of City Park with improved pathways and road, deer enclosure facilities and youth activity areas.	Dickinson	\$500,000
TF10-017	Dewitt Township	Valley Farms Park Miracle League Field	Development to include a Miracle League baseball field and replace existing restroom with ADA restroom/concession facility.	Clinton	\$394,200
TF10-094	Gogebic County	Little Girl's Point Improvements	Development to include improved water system, additional campsites, upgraded bathroom facilities, day use pavilion, playground equipment and non-motorized trail system at Little Girl's Point.	Gogebic	\$235,500
TF10-064	Iron County	Iron County Heritage Trail	Development to include a 7.85 mile bicycle and pedestrian trail connecting the existing Apple Blossom Trail in Iron River to Pentoga Park and eventually linking to Crystal Falls.	Iron	\$500,000

TF10-085	Macomb County	Nicholson Nature Center	Development to include restroom facility, classrooms, boardwalk, trails, stream crossings, wetland enhancement and signage.	Macomb	\$205,000
TF10-072	Village of Port Sanilac	Fire Hall Park Improvements	Development to include trailhead along M-25 shoreline bike route, gateway kiosk/information center, site furnishings, accessible public restrooms, tennis court, basketball/skateboard court and fitness stations.	Sanilac	\$166,200
TF10-090	City of Galesburg	Ike Payne Park Improvements	Development to include installation of playground equipment, new bathhouse/concession stand, relocate existing pavilion, tiered bleachers and backstops for ball fields, and upgrade existing fields.	Kalamazoo	\$162,200
TF10-076	Forsyth Township	Farquar/Metsa Tourist Park Improvements	Development to include campsite upgrades and improvements, swimming and beach access to the Escanaba River, support structure upgrades and pathways.	Marquette	\$268,600
TF10-014	Fruitport Township	Sheringer Soccer Park Improvements	Development to include paved parking lot, gravel lot, two full size youth soccer fields, accessible walkways, security lights and site amenities.	Muskegon	\$213,900
TF10-063	Tuscarora Township	Veterans Pier Development	Development to include construction of a universally accessible fishing pier at DeVoe Beach Park.	Cheboygan	\$384,900

TF10-109	Village of Berrien Springs	Shamrock Park Campground Expansion	Development to include expansion of campground with 20 full service, universal access sites, accessible restroom/shower building and landscaping on the St. Joseph River.	Berrien	\$306,800
TF10-071	Baroda Township	Hess Lake Park Improvements	Development to include pavilion with restroom facilities and kitchen amenities, fishing pier on Hess Lake, playground equipment for toddlers, HMA bike/walk path around facilities at park and extension of existing nature trail to fishing pier.	Berrien	\$256,000
TF10-087	Thomas Township	Roberts Park Improvements	Development to include pathways throughout the park and to connect to regional path system. Also construct a pavilion and picnic area within the park.	Saginaw	\$262,900
TF10-119	DNR - Forest Management Division	Pigeon River Country Visitor Center Renovation	Development to include renovations of Pigeon River Country Visitor Center for log exterior, restrooms, parking lot and interpretive displays.	Otsego	\$50,000
TF10-053	Village of Northport	Waterfront Improvement Project	Development to include new public restroom, parking lot, 15' wide promenade along marina walkway and access walkways through the open space area.	Leelanau	\$500,000
TF10-082	Ironwood Township	Airport Recreation Park Improvements	Development to include expansion and improvement of paved parking lot, trails, trailhead facility, kiosk, interpretive signage, restrooms, pavilion and site amenities.	Gogebic	\$291,400

TF10-102	Lenawee County	Gerber Hill Park Improvements	Development to include shelter and educational facilities, sledding area sign, native prairie grasses, trail improvements, parking lot and entrance improvements, playground equipment, fishing deck, fencing and gate construction.	Lenawee	\$69,000
TF10-006	City of Brown City	Pond and Nature Trail Enhancement	Development to include pond dredging, enhance walking path, make trail more accessible, expand and enhance existing sledding hill and aid in leveling existing and planned playing fields.	Sanilac	\$35,000
TF10-028	City of Ithaca	McNabb Park Site Development	Development to include five soccer fields, parking area, barrier-free trails and viewing areas.	Gratiot	\$183,700
TF10-020	Village of Constantine	Riverview Park Development	Development to include 1100' asphalt path, 10 station fitness trail, and conversion of skateboard park to full-size basketball area.	St. Joseph	\$91,000
TF10-046	Village of Mackinaw City	Conkling Heritage Park Improvements	Development to include restroom facility.	Cheboygan	\$74,900
TF10-047	Burt Township	Burt Lake Non-Motorized Trail Development	Development to include approximately 2.9 miles of 10' wide separated non-motorized crushed aggregate trail along W. Burt lake Road from Maple Bay Campground to N. Raver Road.	Cheboygan	\$398,500
TF10-098	Oakland County	Natural Areas Accessibility Improvements	Development of universally accessible site amenities at Highland Oaks, Lyon Oaks, Red Oaks and Rose Oaks parks.	Oakland	\$308,000

TF10-069	Oakland Township	Lost Lake Nature Park Development	Development to include renovation of existing residence for nature center use, fishing dock , non-motorized boating, nature observation/education, accessibility improvements to parking lot, pedestrian routes, interpretive signage, and storm water buffers.	Oakland	\$154,900
TF10-065	City of Luna Pier	Lake Erie Beach and Pier Access	Development to include access to Lake Erie with a new beachouse/restroom, beach access, kayak launch and amenities.	Monroe	\$490,000
TF10-099	Algoma Township	Algoma RSC Archery Center Development	Development to include Olympic-style archery and air gun shooting facility with indoor and outdoor ranges.	Kent	\$500,000

MNRTF Nominations

While only state and local governments may apply to the MNRTF to acquire property, any individual, group, or organization may nominate land for consideration. A nomination is a suggestion that the DNR consider a property for acquisition. Individuals who would like to submit a nomination must complete a short form.

Nominations are compiled by the DNR's Grants Management and made available to the land managing bureaus/divisions of the DNR (Wildlife, Forest Management, Parks and Recreation, and Fisheries) for review and to determine if the division desires to submit a MNRTF grant application for the property. Only those nominations which a DNR division decides to submit as an application are considered for funding. Nominations may be submitted at any time.

A total of three nominations were received in 2010.

IV. 2010 PROJECT EXPENDITURES

Expenditures made from the Trust Fund for calendar year 2010 for MNRTF grants and projects are provided in the lists in Appendix A. There are four separate lists: Local Government Acquisitions, Local Government Development Projects, State Acquisitions, and State Development Projects. These lists provide the following information:

- **Project Number**
- **Grant or Project Name**
- **Grantee Name:** The grant recipient for local projects.

- **Grant or Project Amount:** The local grant or DNR project amount approved by the MNRTF Board.
- **2010 Expenditures:** Expenditures made toward completing the project in 2010. For local acquisitions, this includes the grant or project amount plus additional costs directly associated with the project, such as DNR review and approval of local land appraisals. For recently approved acquisitions, if the expenditures listed are small and a large balance remains, the costs incurred in 2010 are those associated with appraisal of the property. The actual acquisition was not completed in calendar year 2010.
- **Balance:** Project or grant funds remaining taking into account the 2010 expenditures and all prior year expenditures.
- **2010 Acres:** For local and state acquisitions, if the property was acquired in 2010, or reported to the Grants Management as a completed acquisition in 2010, the acres acquired is provided. If this column is blank, either the property was acquired in a prior year and any reported expenditures represent final close out costs (such as final payment to the grantee upon completion of a file audit) or the land has not been acquired. For lands not yet acquired, reported expenditures represent appraisal-related costs. In some cases, a conservation easement was purchased rather than acreage.

These 2010 expenditures represent only a part of the total project or grant amount, since costs are incurred over several fiscal years. These figures do not include local match expenditures for grants to local units of government.

APPENDIX A: GRANT EXPENDITURES FOR 2010

LOCAL GOVERNMENT ACQUISITION						
TF #	GRANT NAME	GRANTEE	GRANT AMOUNT	2010 EXPENDITURES *	BALANCE	2010 ACRES
Act 59 of 2007						
06-014	North Shore Hunt Club Acquisition	Antrim	2,093,000	651,768	0	5.00
06-024	Veronica Valley Park	Leelanau County	600,000	55,418	0	
06-053	Brush Creek Dam and Millpond Acquisition	Village of Hillman	37,000	2,859	0	
06-061	McNabb Park Land Acquisition	City of Ithica	40,700	39,146	0	10.00
06-110	Herman Park Acquisition	Suttons Bay Township	394,200	28,826	0	
06-206	Black Lake Park Expansion	City of Norton Shores	38,200	3,542	0	
			<u>3,203,100</u>	<u>781,359</u>	<u>0</u>	<u>15.00</u>
Act 278 of 2008						
07-002	Gerrish Township Community Park - Phase II	Gerrish Township	1,400,000	231,910	0	5.13
07-028	Indian Springs Metropark Land Acquisition	HCMA	1,426,000	603,030	623,189	245.50
07-039	DeYoung Natural Area Acquisition	Elmwood Township	910,200	906,926	0	60.50
07-041	Allendale Community Park Addition	Allendale Township	88,200	46,504	41,696	0.82
07-046	Mitachell Creek Nature Area Acquisition	City of Big Rapids	143,700	129,330	14,370	46.50
07-082	Weesaw Township Park Acquisition	Weesaw Township	98,000	51,988	0	8.49
07-090	Olive Shores Acquisition	Ottawa County	2,000,000	2,000,000	0	13.20
07-099	Hunter's Point Park - Phase I	Grant Township	720,000	146	0	
07-162	Cedar Run Creek Natural Area Addition	Long Lake Township	554,900	519,116	0	92.00
07-164	Detour Village Waterfront Property Acquisition	Village of DeTour	495,000	805	495,000	
07-171	Camp Woodsong Fee Simple Acquisition	St. Clair County	291,800	26,115	0	
			<u>8,127,800</u>	<u>4,515,871</u>	<u>1,374,255</u>	<u>472.14</u>
Act 23 of 2009						
08-010	Skyline Trail Acquisition	City of Petosky	99,000	80,010	0	65.00
08-012	Evergreen Park Acquisition	Sanilac County	79,800	44,042	0	26.64
08-015	Ann Lakefront Park Acquisition	Almaria Township	487,100	478,903	0	1.60
08-021	Youth Sports Park Acquisition	City of Dowagiac	100,000	99,098	0	17.83
08-023	Hunter's Point Park Acquisition - Phasell	Grant Township	720,000	112,038	0	
08-029	Meinert County Park Property Acquisition	Muskegon County	428,300	511	428,300	
08-034	South Elberta Dunes Natural Area Acquisition	Village of Elberta	1,158,800	220	1,158,800	
08-095	Acme Waterfront Park Acquisition - Phase i	Acme Township	3,006,200	931,894	2,074,306	1.50
08-102	Veterans Park and Kiwanis Park Additions	City of Bangor	37,800	366	37,800	
08-106	Republic Iron Ore Heritage Trailhead Acquisition	Republic Township	32,300	219	32,300	
08-138	Lake Lansing Park North Expansion	Ingham County	1,982,200	220	1,982,200	
08-139	Cade Lake County Park Expansion Project	St. Joseph County	79,500	78,890	0	45.00
08-141	White Park Expansion #1	City of E. Lansing	429,000	42,900	0	
08-144	Sloan Property Parkland Acquisition Project	Scio Township	1,405,000	878	1,405,000	
08-149	Cascade Natural Park Acquisition	Cascade Township	1,200,000	1,200,730	0	198.00
08-151	Silver Creek Area Youth Sports Park	Silver Creek Township	100,000	100,000	0	18.00

* Includes DNR appraisal review costs that are not charged against the grant.

APPENDIX A: GRANT EXPENDITURES FOR 2010

LOCAL GOVERNMENT ACQUISITION

TF #	GRANT NAME	GRANTEE	GRANT AMOUNT	2010 EXPENDITURES *	2010 BALANCE	2010 ACRES
			10,879,100	2,587,983	7,118,706	280.33
Act 27 of 2010						
09-001	Saugatuck Harbor Natural Area Acquisition	City of Saugatuck	3,500,000	3,150,000	350,000	51.31
09-174	Linear Park Acquisition	Northville Township	4,000,000	3,800,000	400,000	14.95
			7,500,000	6,750,000	750,000	66.26
Total Expenditures and Acres			\$29,510,000	\$14,615,193	\$9,242,961	833.73

* Includes DNR appraisal review costs that are not charged against the grant.

APPENDIX A: PROJECT EXPENDITURES FOR 2010

STATE ACQUISITION

TF #	PROJECT NAME	PROJECT AMOUNT	2010 EXPENDITURES *	BALANCE	2010 ACRES **
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Act 153 of 2006

05-136	State Trailways Initiative	1,900,000	635,324	0	92.80
05-155	Winter Deer Habitat Initiative	1,350,000	3,912	0	
		3,250,000	639,236	0	92.80

Act 59 of 2007

06-128	Kamehameha Schools Development Rights	1,100,000	1,098,706	0	30803.00
06-131	Inland Waters Access Initiative	750,000	13,853	177,100	
06-134	State Trailways Acquisition initiative	1,500,000	397,313	177,100	
06-137	State Forest Land Consolidation Initiative	800,000	99,087	0	
06-141	State Park and Recreation Area Consolidation	1,200,000	59,501	0	
06-145	Winter Deer Habitat Initiative	875,000	250,205	621,104	40.00
06-146	Wildlife Land Consolidation Initiative	800,000	25,290	148,673	8.00
		7,025,000	1,943,954	1,123,976	30851.00

Act 278 of 2008

07-117	SE Michigan Eco-Region land Consolidation	900,000	247,031	317,886	28.60
07-119	Northern Lower Peninsula Eco-Region Consolidation	900,000	508,269	0	500.50
07-120	Betsie River State Forest Consolidation	1,300,000	1,148,054	136,701	307.25
07-121	Chippewa Lansing Acquisition	400,000	395,340	0	103.00
07-123	UP Eco-Region Land Consolidation	900,000	424,167	37,915	660.44
07-133	North Maumee Bay Coastal Wetland Acquisition	1,000,000	5,240	994,760	
07-134	Au Train Basin Waterfowl Refuge Project - Phase I	1,250,000	2,468	1,230,282	
07-135	SW Lower Peninsula Eco-Region Land Acquisition	900,000	391,223	491,996	53.30
07-167	Wisconsin Electric Energies Land Acquisition	1,900,000	321	142,646	
		9,450,000	3,122,113	3,352,186	1653.09

Act 23 of 2009

08-116	SW Lower Penninsula Eco-Regional Consolidation	500,000	1,024	498,400	
08-119	Upper Peninsula Eco-Regional Land Consolidation	500,000	252,985	243,017	400.00
08-122	Wolf Creek Corridor and Flooding Complex Acquisition	3,300,000	2,601,396	698,604	1635.00
08-123	Manistee River Deeryard and Bog Complex	600,000	2,828	597,172	
08-126	SE Michigan Eco-Regional Land Consolidation	4,000,000	1,420	155,840	
08-127	Mitchell State Park Bear Marsh Acquisition	500,000	484,302	12,296	293.00
08-128	Waterloo Recreation Land Initiative	2,500,000	741,440	1,639,573	144.23
08-129	Mitchell Creek Land Acquisition	1,000,000	5,163	994,837	
08-134	N. Lower Peninsula Eco-Regional Land Consolidation	1,000,000	547,290	28,034	80.00

* Includes employee charges associated with acquisition closing.

Prepared by S. Duncan

APPENDIX A: PROJECT EXPENDITURES FOR 2010

STATE ACQUISITION

TF #	PROJECT NAME	PROJECT	2010	2010	2010
		AMOUNT	EXPENDITURES *	BALANCE	ACRES **
08-153	Pigeon River Country Acquisition Initiative	1,000,000	13,577	985,443	
		14,900,000	4,651,425	5,853,216	2552.23
Act 27 of 2010					
09-132	Southeast Michigan Eco-Region Acquisitions	3,800,000	3,131,192	656,808	6.00
09-137	Little Pigeon River Property Acquisition	1,800,000	3,450	1,791,650	
		5,600,000	3,134,642	2,448,458	6.00
Total Expenditures and Acres		\$ 40,225,000	\$ 13,491,371	\$ 12,777,836	35155.12

* Includes employee charges associated with acquisition closing.

Prepared by S. Duncan

APPENDIX A: GRANT EXPENDITURES FOR 2010

LOCAL GOVERNMENT DEVELOPMENT

TF #	GRANT NAME	GRANTEE	GRANT AMOUNT	2010 EXPENDITURES	BALANCE
Act 309 of 2004					
03-024	McQuisten Park Boardwalk and Fishing Pier	Munising Township	134,700	12,511	0
			134,700	12,511	0
Act 11 of 2005					
04-003	Organizational Youth Camp-Connector Trail	Oakland County	219,000	21,900	0
04-078	River Trail South Extension	City of Lansing	500,000	17,178	429,130
04-086	Apple Blossom Trail Extension	City of Caspian	134,900	13,490	0
04-102	Chocolay River Water Trail Access Site	Chocolay Township	18,300	2,532	0
04-171	Heinz Waterfront Walkway	City of Holland	500,000	50,000	0
			1,372,200	105,100	429,130
Act 153 of 2006					
05-001	New Richmond Bridge Park Development	Allegan County	382,800	97,156	0
05-014	North Riverfront Park Heritage Improvements	City of Alpena	214,500	21,450	0
05-026	Kenneth Stanaback Park	City of Kentwood	99,400	9,940	0
05-033	Fox Memorial Park Improvements	Eaton County	298,000	32,018	0
05-068	Beaverton Fishing Piers	City of Beaverton	59,000	814	0
05-076	Cannon Township Non-Motorized Trail	Cannon Township	500,000	50,000	0
05-104	Boardman Lake Trail West	City of Traverse City	500,000	50,000	0
05-107	Fremont Town and Country Path	City of Fremont	130,600	33,780	0
05-122	Fishing Quarry Park Development	City of Caspian	48,800	4,637	0
			2,233,100	202,640	0
Act 59 of 2007					
06-006	Reed County Park Improvements	Gratiot County	495,000	224,791	49,500
06-010	Coldwater Springs Nature Area-Linear Park	Northville Township	303,800	78,833	30,381
06-015	Riverside Park Improvements	City of Evart	100,000	75,086	0
06-018	Clam River Greenway	City of Cadillac	269,500	21,364	0
06-022	Wenonah Park Renovation	City of Bay City	500,000	450,000	50,000
06-029	Sanford Lake Park Improvements	Midland County	235,900	48,457	28,212
06-046	Plainfield Township Nature Park Improvements	Plainfield Township	332,000	33,200	0
06-050	Hunter Pool Renovation	City of Lansing	500,000	152,737	137,397
06-064	Carpenter Lake Nature Interpretive Center	City of Southfield	500,000	2,475	497,525
06-067	Mount Pisgah Dune Protection Project	Ottawa County	280,000	105,106	0
06-069	Rogue River Trail Network Extension - Peppler Park	City of Rockford	222,700	22,270	0
06-074	Mildford-Kensington Metropark Trail	Milford Township	400,000	67,826	172,837
06-075	Ontonagon Township Park Improvments	Ontonagon Township	232,800	136,936	35,119
06-077	Camp Pet-O-Se-Ga Campground Facilities	Emmet County	490,700	49,070	0

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APPENDIX A: GRANT EXPENDITURES FOR 2010

LOCAL GOVERNMENT DEVELOPMENT

TF #	GRANT NAME	GRANTEE	GRANT	2010	BALANCE
			AMOUNT	EXPENDITURES	
06-090	Oscoda Beach Park Boardwalk Development	Oscoda Township	44,800	17,964	0
06-092	Ellsworth Community Park Enhancements	Village of Ellsworth	249,700	24,970	0
06-118	Grand Ledge Riverwalk	City of Grand Ledge	192,100	38,809	26,799
			<u>5,349,000</u>	<u>1,549,895</u>	<u>1,027,771</u>

Act 278 of 2008

07-011	Motz County Park Development	Clinton County	233,000	144,563	0
07-013	Marshbank Park Improvement Project	West Bloomfield Township	500,000	231,123	50,000
07-018	Tate Park Pathway and Fishing Docks	Village of Clinton	297,600	156,421	55,068
07-036	Mt. Baldhead Park Stairway Renovation	City of Saugatuck	63,800	48,392	15,408
07-037	White Lake Pathway South End Completion	City of Whitehall	254,700	151,833	102,867
07-049	Lakeview Park Improvement Project	Roscommon Township	189,900	41,289	18,991
07-051	Skidway Lake Boardwalk Development	Mills Township	251,000	12,942	104,825
07-055	Butzel Playfield Renovation	City of Detroit	500,000	68,415	235,106
07-057	Marsh View Park Development	oakland Township	293,300	242,490	50,810
07-072	Andersen Park Development	City of Saginaw	51,800	4,800	0
07-073	Fox Lake Park Improvements	Village of Lakewood Club	49,100	49,100	0
07-087	White Park Improvements	City of East Alansing	225,000	156,153	22,500
07-095	Greilickville Harbor Park Improvements	Elmwood Charter Township	210,300	176,615	10,515
07-096	Pere Marquette Rail Trail Extension	City of Clare	500,000	104,731	142,129
07-102	Veterans Memorial Park Improvements	Village of Marion	105,000	64,356	0
07-112	Whiting Park Universal Access Improvements	Charlevoix County	232,500	178,878	35,626
			<u>3,957,000</u>	<u>1,832,100</u>	<u>843,845</u>

Act 23 of 2009

08-001	Oriole Park Site Development	City of Wyoming	378,900	240,417	138,483
08-004	Lions Club Park Nature Trail	Calumet Township	20,400	14,827	5,573
08-014	Van Cleve Park Harbor Point Revitalization	City of Gladstone	100,000	90,000	10,000
08-024	Millie Mine Bat Viewing Site Trail	City of Iron Mountain	158,400	56,215	102,185
08-028	Perkins Park Improvements	Marquette County	198,400	83,263	115,137
08-035	Hiawatha Rotary Skate Park	City of Ironwood	46,300	38,084	8,216
08-038	Gateway Park Renovation	City of Tawas City	134,000	115,778	13,400
08-039	Andersen Water Park Repurposing Project	City of Saginaw	480,000	297,046	182,954
08-042	Sunday Lake Trail and Eddy Park Improvements	City of Wakefield	147,700	58,047	89,653
08-051	Stearns Park Breakwall Improvements	City of Ludington	125,300	44,296	41,108
08-054	Reeds Lake Waterfront Park Development	City of East Grand Rapids	490,000	224,650	46,643
08-056	Veterans Waterfront Park Improvements	Village of Port Austin	500,000	307,273	192,727
08-058	Gibson Lake Park Improvements	Crystal Falls Township	179,500	100,447	42,457
08-060	Rolling Hills Park Accessibility Enhancements	Washtenaw County	96,000	76,800	19,200
08-076	East Grand River Park Improvements	City of Grand Haven	300,000	161,477	57,328
08-104	Thomas Rock Scenic Overlook	Powell Township	319,100	22,204	123,686
08-110	Lions Field Park Pool House Improvements	City of Algonac	255,100	73,643	181,457
			<u>3,929,100</u>	<u>2,004,467</u>	<u>1,370,207</u>

Total Expenditures **\$16,975,100** **\$5,706,712** **\$3,670,953**

Prepared by S. Duncan

APPENDIX A: PROJECT EXPENDITURES FOR 2010

STATE DEVELOPMENT

TF #	PROJECT NAME	PROJECT AMOUNT	2010 EXPENDITURES	BALANCE
Act 153 of 2006				
05-153	Tricentennial State Park and Harbor	500,000	16,755	0
		<u>500,000</u>	<u>16,755</u>	<u>0</u>
Act 59 of 2007				
06-126	Iron Industry Museum Interpretive Trail System	261,600	191,898	47,045
06-140	Campground Utility Improvements	500,000	457,015	31,859
		<u>761,600</u>	<u>648,913</u>	<u>78,904</u>
Act 278 of 2008				
07-116	Building Demolition Initiative	250,000	75,122	44
07-118	Ralph A. MacMullen Center Improvements	500,000	16,274	380,178
07-129	Proud Lake Electrical System Upgrades	500,000	433,818	66,182
07-130	Lake Idlewild Park Development	324,900	42,590	40,289
		<u>1,574,900</u>	<u>567,804</u>	<u>486,693</u>
Act 23 of 2009				
08-121	Ocqueoc Falls Trailhead and Scenic Overlook Impr.	500,000	54,909	401,964
08-124	Bald Mountain Shooting Range Development	500,000	477,799	20,056
08-130	State Park Infrastructure Repairs	350,000	17,500	308,146
08-133	Inland Fishing Piers in State Park and Rec. Areas	500,000	242,027	5,447
		<u>1,850,000</u>	<u>792,235</u>	<u>735,613</u>
Total Expenditures		\$4,686,500	\$2,025,707	\$1,301,210

Prepared by S. Duncan

V. MICHIGAN NATURAL RESOURCES TRUST FUND FINANCIAL SUMMARY

During FY2010 (10/1/09 through 9/30/10), \$155,996,405 in revenue was generated from mineral leases and royalties, largely oil and gas, collected under Part 19 of Act 451. The Act provides for up to one-third of those dollars - \$51,998,802 - to be appropriated and \$10 million to be transferred to the State Park Endowment Fund. The remaining revenues are deposited into an interest-bearing principal account. A deposit of \$93,997,603 will be made to the principal balance, bringing the principal balance at the close of FY2010 to \$487,772,579. Interest earned on the uninvested principal balance in FY2010 totaled \$125,066.

The interest earnings and investment income, plus one-third of the mineral revenues, are available for MNRTF projects and program administration. Administrative expenses for FY2010 totaled \$3,266,982.14. These costs include management of the minerals program within the Forest Management Division, support for grants and acquisition staff in Grants Management and Real Estate Sections and the Department of Information Technology. The payments to local governments for in-lieu of taxes on state-owned lands purchased under the MNRTF program since 1987 are also included among the administrative costs.

Project and grant award recommendations made in calendar year 2010 were based on projected funds available for grants and DNRE projects during FY2010 as described below:

*PROJECT FUNDS AVAILABLE EXPLANATION

\$108,410,460	One-third of the mineral (largely oil and gas) revenue and investment income as described above. These funds were split between acquisition (75 percent, less administrative costs) and development (25 percent).
\$107,405,591	Total Project Funds Available - Acquisition: \$81,220,191; Development: \$26,185,400
\$5,307,191	Year End Adjustment carried into Fiscal Year 2010

**The above revenue and expenditure figures are current as of December 31, 2010.*

MICHIGAN DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT
 NATURAL RESOURCES TRUST FUND
 Revenue Report
 Fiscal Year Ended September 30, 2010

Revenue		Corpus	
Oil & Gas Revenue Available to Spend	155,996,404.95	Beginning Balance - 10/1/09	393,774,975.89
1/3 of Revenue	(51,998,801.65)	Deposit to Principal	93,997,603.30
State Parks Endowment Fund Transfer	(10,000,000.00)	Ending Balance as of 9/30/10	487,772,579.19
Amount to Principal Balance	93,997,603.30	Stabilization Reserve	12,637,500.45
		Total Corpus Investment Balance	500,410,079.64

Stabilization Reserve	
Beginning Balance	24,715,655.27
Investment Revenues	43,721,376.74
5% Spending	(20,924,531.56)
Additional Distribution Spending	(34,875,000.00)
Ending Balance	12,637,500.45

	Source Funds	Available Funds	Calculation of Funds Available for Acquisition
Other revenue-non Oil and Gas	612,127.25	612,127.25	
Investment Income-5% of Corpus	20,924,531.56	20,924,531.56	
Additional Distribution Spending	34,875,000.00	34,875,000.00	
Revenue (1/3)-Available to Appropriate	155,996,404.95	51,998,801.65	
	212,408,063.76	108,410,460.46	108,410,460.46
Less 25% of Available Funds for Development Projects FY 2010*			(26,018,510.51)
Less:			
Administrative Expenditures	Division Allocation	Appropriation	Actual Expenditures
Grants Management		818,400.00	(802,833.30)
Payment-in-Lieu of Taxes		521,200.00	(475,773.80)
Department of Information Technology		479,400.00	
Department Services	309,400.00		(185,800.00)
Land Ownership Tracking System	170,000.00		(118,884.65)
Forest Mineral & Fire Management		1,268,100.00	
Administration	1,068,100.00		(1,021,862.39)
Oil & Gas Audits	200,000.00		(96,594.40)
Cost Allocation Charges (Admin & Rent)		289,300.00	(272,150.82)
Other Departments		289,400.00	(293,082.78)
Total Administrative Expenditures		3,665,800.00	(3,266,982.14)
Funds Available for Acquisition Projects FY 2010 From Interest and Revenue			79,124,967.81

Funds Available for Projects	Acquisition	Development	Total
Total Funds Available FY 2010	79,124,967.81	26,018,510.51	105,143,478.32
Add:			
Prior Year Revenue Adjustments	(8.62)	1,646.35	1,637.73
	79,124,959.19	26,020,156.86	105,145,116.05
Reauthorization of balances from lapses-FY 2010	2,095,232.09	165,242.68	2,260,474.77
Total Funds Available FY 2010	81,220,191.28	26,185,399.54	107,405,590.82
Less:			
Approved projects - Act ____ of 2011	(81,155,800.00)	(20,942,600.00)	(102,098,400.00)
Funds remaining of FY 2010 Available Funds	64,391.28	5,242,799.54	5,307,190.82

*Acquisition floor is 25%, development ceiling is 25% - May be higher

TF Final Rev Rep for Annual Rep
 Prepared by S. Duncan, IV
 1/6/2011