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MICHIGAN NATURAL RESOURCES TRUST FUND



2009 ANNUAL REPORT

Michigan Department of Natural Resources and Environment
Grants Management

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"The Michigan Department of Natural Resources & Environment is committed to the conservation, protection, management, use and enjoyment of the State's natural resources for current and future generations."

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The Natural Resources Commission, as the governing body for the Michigan Department of Natural Resources and Environment, provides a strategic framework for the DNRE to effectively manage your resources. The NRC holds monthly, public meetings throughout Michigan, working closely with its constituencies in establishing and improving natural resources management policy.

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2009
MICHIGAN NATURAL RESOURCES TRUST FUND
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Lansing, Michigan
January 2010

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MICHIGAN NATURAL RESOURCES TRUST FUND

2009 ANNUAL REPORT

I. INTRODUCTION

This document is submitted in compliance with Section 1906(2) of the Michigan Natural Resources Trust Fund (MNRTF) Act, Part 19 of the Natural Resources and Environmental Protection Act, 451 PA 1994 (Act 451), as amended. Part 19 of Act 451 requires that by January 16 of each year, an Annual Report be submitted to the Governor and Legislature detailing the operations of the MNRTF Board of Trustees for the preceding one-year period. The report provides a summary of the activities of the MNRTF Board and Program for calendar year 2009, including projects recommended for funding and program revenues and expenditures.

II. HISTORY OF THE MICHIGAN NATURAL RESOURCES TRUST FUND

The MNRTF began as the “Kammer Recreational Land Trust Fund Act of 1976” via PA 204 of 1976. Act 204 created the Michigan Land Trust Fund (MLTF) program to provide a source of funding for the public acquisition of lands for resource protection and public outdoor recreation. Funding was derived from royalties on the sale and lease of state-owned mineral rights.

On November 6, 1984, Michigan residents voted in favor of Proposal B, which amended the State Constitution and created the MNRTF. The constitutional amendment required that oil, gas, and other mineral lease and royalty payments be placed into the Trust Fund, with proceeds used to both acquire and develop public recreation lands. To implement the constitutional amendment, the Legislature passed the Michigan Natural Resources Trust Fund Act of 1985 (PA 101 of 1985). This act stipulated that in any one fiscal year up to a third of all mineral lease revenues, plus the interest and earnings of the Trust Fund, could be used to both purchase land for resource protection and public outdoor recreation and develop outdoor recreation facilities.

Act 101 of 1985 also specified that not less than 25 percent of the total expenditures from the Trust Fund in any fiscal year shall be expended for land acquisition and rights in land, and not more than 25 percent of the total expenditures from the Trust Fund in any fiscal year be expended for development of public recreation facilities. In addition, Act 101 authorized the use of Trust Funds to make the annual payments in-lieu of taxes to local units of government that are required under subpart 14 of Part 21 of the Natural Resources and Environmental Protection Act, 451 PA 1994, as amended. Trust Funds are used to meet the Department of Natural Resources and Environment’s (DNRE) obligations under Part 21 for lands acquired by the DNRE with MNRTF assistance.

On November 8, 1994, Michigan voters approved Proposal P, which also amended the State Constitution. The 1994 amendment reversed a previous constitutional provision which allowed the diversion of Trust Fund revenue to the Michigan Strategic Fund. Proposal P also established the State Park Endowment Fund for the operation, maintenance and capital improvements at Michigan’s State Parks, and provided for the distribution of \$10 million annually in Trust Fund revenues to the new Endowment Fund. The 1994 amendment also raised the maximum amount that can accumulate in the Trust Fund from \$200 million to \$400 million.

On August 6, 2002, Michigan residents approved Proposal 2. This amendment to Article IX allows the MNRTF to invest in a wider array of investments, raises the current cap on the maximum allowable amount from \$400 million to \$500 million, and allows up to one-third of the Trust Fund revenues to be spent annually, until the principal reaches \$500 million.

III. BOARD MEMBERSHIP

The Board of Trustees created by the MNRTF Act is composed of five members. These members are the Director of the DNRE or a member of the Natural Resources Commission, as determined by the Natural Resources Commission, and four residents of the state appointed by the Governor.

The four citizen members appointed by the Governor and serving their terms during 2009 were:

Mr. Bob Garner from Cadillac, for a term expiring October 1, 2009; Ms. Lana Pollack from Ann Arbor, for a term expiring October 1, 2011; Mr. Frank Torre from West Bloomfield, for a term expiring October 1, 2012; Mr. Dennis Muchmore from Laingsburg, for a term expiring October 1, 2010. The Natural Resources Commission was represented by Commission Chair Keith Charters from Traverse City. Ms. Pollock served as Chairperson during 2009.

IV. BOARD ACTIVITIES AND ACHIEVEMENTS IN 2009

The Trust Fund Board met six times in 2009 to conduct business. An evening meeting was held on December 1st in Lansing to provide an opportunity to discuss the list of recommended projects. The following is a summary of their actions:

Allocation of Project Funds

Section 1907(1) of Part 19, PA 451 of 1994, requires that by January of each year the Board submit to the Legislature a priority list of lands recommended for acquisition and/or development.

Applications for MNRTF assistance are accepted annually. Applications are accepted from both local units of government and state agencies, primarily the land managing divisions of the DNRE. Applications are reviewed and scored by Grants Management of the DNRE. Final grant recommendations are made by the MNRTF Board and submitted to the Legislature for approval and appropriation of funds.

The 2009 Recreation Grants Selection Process (IC1905) booklet, which explains the program and application requirements, was made available to prospective applicants in January 2009. Applications for MNRTF land acquisition and recreation facility development projects were accepted from the DNRE and local units of government on April 1, 2009. A secondary application deadline for acquisition applications was available on August 1, 2009.

DNRE's Grants Management staff review applications for eligibility and conformance to the stated program goals and evaluation criteria. For applications received in April, Grants Management staff conducted a preliminary evaluation and made the results available to applicants before the final scoring process was conducted. Also for applications received in April and August, Grants Management staff conducted a site visit of certain sites to verify conditions described in the application.

During 2009, 175 MNRTF applications requesting more than \$108.3 million in assistance were evaluated and scored by Grants Management staff based on criteria and a scoring model approved by the Board. The staff rankings for acquisition and development projects were submitted to the Board in December. These rankings were based on application scores and the funds available. The Board considered staff recommendations and other appropriate factors in making its recommendations.

At its December 2, 2009 meeting, the Board officially adopted its 2009 project recommendations for land acquisition and development projects for submission to the Legislature. The list included the following projects, subject to legislative approval and appropriation of funds:

- 25 acquisition grants totaling \$25.9 million - 16 local acquisition grants totaling \$15.1 million and 9 state acquisition grants totaling \$10.7 million.
- 42 development grants totaling \$9.7 million – 36 local development grants totaling \$7.7 million and 6 state development grants totaling \$2 million.

Upon the request of the Department of Technology, Management and Budget (DTMB), the Board's recommendations were submitted to DTMB for inclusion in a 2009 supplemental appropriations bill.

Board Actions

After hearing public comment on the draft criteria, the MNRTF Board unanimously adopted revised 2009 Project Selection Criteria. In addition, three Project Priority Types were selected by the Board for 2009: Trails/Greenways, Wildlife/Ecological Corridors and Winter Deeryard Acquisitions, and Location within an Urban Area.

The Board unanimously voted to support the State Parks Funding Proposal, a proposal before the Legislature that provides a mechanism for sustainable funding for the Michigan State Parks system.

The Board also unanimously voted to rescind Board policy 92.3, Site Names. This Policy states that units of government may not name sites assisted by the MNRTF in honor of a person, living or dead, unless a waiver is approved by the Board.

Revised wording for the new MNRTF sign, approved in 2008, was adopted by the Board:

“Revenue derived from oil, gas, and mineral production from state-owned lands provides funding for this public recreation site. Funding is made possible through a grant provided to the citizens of the State of Michigan by the: Michigan Natural Resources Trust Fund Michigan Department of Natural Resources”

The Board unanimously voted to support the name change of the Tri-Centennial State Park and Harbor to the William G. Milliken State Park and Harbor.

Revisions were made to MNRTF Board Policy 03.1, Stabilization Reserve with the adoption of the following language:

Beginning in 2009, all lapses from the MNRTF acquisition and development appropriations will be reauthorized to provide additional funding in each subsequent grant cycle and will not be deposited into the stabilization reserve. Acquisition lapses will be used to fund acquisition projects, and development lapses will be used to fund development projects.

The list of approved acquisition projects in priority order are provided below:

Project No.	Applicant	Project Title	Description	County	Grant Award
TF09-163	Monroe County	Academy Preserve Acquisition-Phase II	Phase II of a two phase project to acquire 128 acres of open space in the City of Monroe and Frenchtown Township which includes oak savannah, oak-hickory forest, lowland forest, farm land and a forested island in the River Raisin.	Monroe	\$1,000,000
TF09-171	Acme Township	Acme Waterfront Park-Phase II	Phase II of a three phase project to acquire a 2.11-acre addition to the township's public waterfront park.	Grand Traverse	\$2,266,500
TF09-132	DNRE - Executive Office	Southeast Michigan Eco-Region Acquisitions	Development to include critical inholdings within existing boundaries in State Park and Recreation Areas, State Game Areas, State Harbors and Natural Rivers.	Various	\$3,800,000
TF09-082	Niles Township	Niles Community Park Expansion	Acquisition of 10.9 acres along the St. Joseph River connecting to the existing community park and the Bi-State Trail in Indiana.	Berrien	\$90,000
TF09-165	City of Rochester Hills	Sheldon-Mead Greenspace Acquisition	Acquisition of 39 acres of property along Sheldon and Mead Roads for greenspace preservation and to secure sensitive wetlands, woodlands, and greenway connectivity.	Oakland	\$510,000
TF09-166	Plainfield Township	Grand Isle Acquisition	Acquisition of approximately 62 acres of a former golf course with 2,900 feet of Grand River frontage, wooded wetlands, and several small ponds for a central park with active and passive recreation.	Kent	\$520,000
TF09-026	Plainfield Township	Plainfield Nature Park Expansion Acquisition	Acquisition of two parcels (110.4 acres) of land adjacent to Plainfield Nature Park.	Iosco	\$428,400

TF09-075	Ottawa County	Grand River Ravines Acquisition	Acquisition of approximately 100 acres of high quality natural land including huge ravines, mature forest and rolling meadow, with approximately 1100 feet of frontage on the Grand River for County Park greenway purposes.	Ottawa	\$720,000
TF09-157	DNRE - Wildlife Division	Huron Mountains Deeryard Complex Acquisition	Acquisition of a contiguous 1,280-acre parcel in northwest Marquette County within the Huron Mountains deeryard complex.	Marquette	\$750,000
TF09-173	Garfield Charter Township	Boardman Lake Trail and Nature Reserve Expansion	Acquisition of 61 acres for expansion of the township nature reserve and acquisition of easements for the Boardman Lake Trail along the Boardman River.	Grand Traverse	\$1,231,800
TF09-137	DNRE – Forest Management Division	Little Pigeon River Property Acquisition	Acquisition of fee simple interest in approximately 1,060 acres of land adjacent to Pigeon River Country, including over 6,600 feet of Little Pigeon River.	Cheboygan	\$1,800,000
TF09-156	DNRE - Wildlife Division	Grassland/Bird Habitat Initiative	Acquisition of parcels within dedicated boundaries of four state game areas (Maple River, Gratiot-Saginaw, Fish Point and Verona). Parcels will be selected with high potential for grassland restoration and pheasant/grassland bird habitat.	Various	\$1,000,000
TF09-174	Northville Township	Linear Park Acquisition - Phase I	Acquisition of 51.01 acres to create a linear park connecting the former Northville State Hospital property with the Wayne County Hines Parkway system, acquire and preserve 200-year old growth forest and link to Southeast Michigan Greenways Network.	Wayne	\$4,000,000

TF09-001	City of Saugatuck	Saugatuck Harbor Natural Area Acquisition - Phase I	Phase I of a three phase project to acquire a 171-acre parcel adjacent to Oval Beach City Park to be managed as a natural area open to non-motorized recreation.	Allegan	\$3,500,000
TF09-133	DNRE - Executive Office	Northern Lower Peninsula Eco-Regional Land Consolidation	Acquisition of various properties within the northern lower eco-region to improve DNRE ownership by eliminating inholdings within state project areas, protect critical resources and habitat with emphasis on winter deer habitat and provide public access.	Various	\$500,000
TF09-136	DNRE - Forest Management Division	Menominee River Oxbow Acquisition	Acquisition of 1,265 acres of land surrounded by the Escanaba River State Forest, including five miles of frontage on the Menominee River, unique hardwood species, rolling upland forest, an oxbow and excellent habitat.	Menominee	\$1,500,000
TF09-010	City of Portland	Two Rivers Park Acquisition	Acquisition of 1.68 acres for the expansion of the existing Two Rivers Park, located at the confluence of the Looking Glass and Grand Rivers.	Ionia	\$82,500
TF09-131	DNRE - Executive Office	Upper Peninsula Eco-Regional Land Consolidation	Acquisition of various properties within the Upper Peninsula Eco-Region that will improve DNRE ownership by eliminating inholdings within state project areas, protect critical resources and habitat and provide new or improved public access.	Various	\$500,000
TF09-130	DNRE - Executive Office	SW Lower Peninsula Eco-Regional Consolidation	Acquisition of various properties within the southwest eco-region of the state to improve DNRE ownership by eliminating inholdings within state project areas, protect critical resources and habitat and provide new or improved public access.	Various	\$500,000

TF09-083	City of Durand	Diamond District Park Land Acquisition	Acquisition of two parcels within the proposed park boundaries of Diamond District Park.	Shiawassee	\$80,000
TF09-064	Village of Spring Lake	Grand River Greenway Trail Acquisition	Acquisition of .43 acres to connect Tanglefoot Park to downtown Spring Lake, South Street sidewalk, intermediate and middle schools, and sports complex fields.	Ottawa	\$88,700
TF09-167	Fort Gratiot Township	Parker Road Park Expansion	Acquisition of approximately 20 acres for expansion of Parker Road Park to allow the balance of a pond to become a park facility and future extension of the Bridge-to-Bay Trail.	St. Clair	\$100,000
TF09-169	City of St. Johns	St. Johns Trailside Parkway Acquisition	Acquisition of rights in land for an 82-acre property to allow public access to the natural and water resources of a passive recreation nature park. A Conservation easement on most of the property is held by DNRE.	Clinton	\$106,900
TF09-033	Addison Township	Lake George Nature Park Acquisition	Acquisition of 0.7 acres of land located adjacent to the future Clinton-Ionia-Shiawassee rail trail for a trailhead.	Oakland	\$428,000
TF09-154	DNRE - Recreation Division	Pinckney Recreation Area Land Consolidation	Acquisition of up to 500 acres from 21 property owners for land consolidation in Pinckney Recreation Area.	Various	\$415,391

The list of approved development projects in priority order are provided below:

Project No.	Applicant	Project Title	Description	County	Grant Award
TF 09-058	Lowell Area Recreation Authority	Lowell Area Trailway	Development to include a three-mile new accessible trail system for recreation and non-motorized transportation, serving the communities of Vergennes and Lowell Townships, and the City of Lowell. The trail connects natural areas, parks, and schools.	Kent	\$398,000
TF 09-123	Watersmeet Township	Central Agonikak National Rec. Trail Enhancement	Development to include a 2.29 mile section of the Agonikak National Recreation Trail as part of a 40 mile trail system linking Michigan and the Land O' Lakes region of Wisconsin.	Gogebic	\$240,000
TF 09-028	Village of Dexter	Mill Creek Park Development	Development to include storm water management, pathways, amphitheatre, native landscaping, wetland enhancement, interpretive signage, fishing and observation areas, boating access and stream bank stabilization.	Washtenaw	\$450,000
TF 09-051	City of Gladwin	Gladwin City Park and Campground Improvements	Development to include handicapped accessible restroom, accessible platform over Cedar River, walkway, water and electric in the campground area, tennis court resurfacing and roadway replacement.	Gladwin	\$200,000
TF 09-092	Bridgeport Township	Liberty Park Improvements	Development to include a multi-purpose field, accessible parking lots, and accessible pathways to link park facilities.	Saginaw	\$500,000
TF09-099	City of Grand Haven	City Beach Improvements	Development to include a family restroom facility, picnic tables and sidewalk to link bathroom facility to existing barrier-free walk to Lake Michigan.	Ottawa	\$115,200

TF 09-027	Bay County	Pinconning Park Improvements	Development to include rehabilitation and extension of existing pathways, overlook/fishing platform, floating fishing dock, archery range, play structure, cabin and campsite improvements on the Pinconning River and Saginaw Bay.	Bay	\$325,000
TF 09-112	Spring Lake Township	North Bank Trail Development	Development to include completion of approximately 1.5-mile of separated bike path along a former railroad grade. This trail will be part of an 18-mile regional trail connecting Spring Lake to Coopersville.	Ottawa	\$231,500
TF 09-062	City of Bay City	Birney Park Renovations	Development to include utility upgrades, sidewalks, central plaza, seating wall, playground, landscaping, lighting, signage and sidewalk bump-outs at entrances.	Bay	\$325,000
TF 09-101	City of Frankenmuth	Cass River Greenway Water Trail Development	Development to include a universally accessible canoe/kayak launch along the Cass River bank with parking, wayfinding signage and restroom facilities.	Saginaw	\$35,300
TF 09-149	DNRE - Recreation Division	Milliken State Park East Riverwalk Final Link	Development to include construction of the final connection of the Detroit East Riverwalk through Milliken State Park and Harbor.	Wayne	\$450,000
TF 09-115	L'Anse Area Schools	L'Anse Area Schools Village Park	Development to include a nature trail, community and native species garden and relocation and modernization of existing sports fields and equipment.	Baraga	\$440,000
TF 09-068	Meridian Township	Central Park Fishing Dock	Development to include fishing dock, interpretive signage, and park amenities.	Ingham	\$30,000
TF 09-127	Wayne County	Elizabeth Park Riverwalk-Northpointe	Development to include stabilizing the shoreline along the Detroit River and construction of the Northpointe riverwalk in Elizabeth Park.	Wayne	\$400,000

TF 09-015	Village of Spring Lake	Grand River Greenway Non-Motorized Trail	Development of a trail within the Village of Spring Lake and recreation facilities including additional boat slips, restrooms, canoe/kayak launch, and wildlife viewing/fishing platforms along the Grand River and the Grand River Marsh.	Ottawa	\$465,000
TF 09-113	City of Negaunee	Pennies for the Park at Miners Park	Development to include a pavilion and restroom at Miners Park.	Marquette	\$75,000
TF 09-071	Iron Ore Heritage Recreation Authority	Iron Ore Heritage Trail Interpretive Signage	Development to include interpretive signage for the Iron Ore Heritage Trail System.	Marquette	\$15,000
TF 09-120	Village of Baraga	Marina Boardwalk and Boat Launch	Development to include a boardwalk adjacent to the existing marina walkway, launch ramp with skid pier and picnic areas.	Baraga	\$50,000
TF 09-049	Village of Colon	Colon Community Park Development	Development to include non-motorized trails, wetland boardwalk, fishing platform, look-out gazebo, playground, basketball/tennis court, ice rink, sand volleyball, horse shoe pits, amphitheater and picnic areas.	St. Joseph	\$200,000
TF 09-104	Fillmore Township	Fillmore Township Park Development	Development of the Township's first park to include paved parking and access drive, group picnic shelter, restroom, playground and accessible natural trails through the site's varied habitats.	Allegan	\$201,000
TF 09-029	City of Kentwood	Pinewood Park Splash Pad	Development to include installation of a splash pad in Pinewood Park.	Kent	\$65,000
TF 09-145	DNRE - Recreation Division	Holland State Park-Campground Restroom	Development to include replacement of an outdated toilet/shower building servicing the Lake Macatawa campground at Holland State Park, with a new green and universally accessible building.	Ottawa	\$450,000
TF 09-087	Republic Township	School Lake Fishing Access	Development to include parking, pathway, boardwalks, and floating fishing pier. Pathway will form part of the connection to the Iron Ore Heritage Trail.	Marquette	\$26,000

TF 09-114	Village of Alanson	Island Sanctuary Park Boardwalk	Development to include elevated boardwalk, bridge, fishing platform, floating dock, gazebo, and pedestrian path.	Emmet	\$250,000
TF 09-050	Village of Concord	Concord Mill Pond Trailhead Park-Falling Waters	Development to include trailhead at Mill Pond Park at current terminus point of Falling Waters Trail, bridge repairs, 20 parking spaces, and boat launch.	Jackson	\$109,400
TF 09-111	City of Hastings	Hastings Riverwalk Development	Development will include a 1.6-mile non-motorized recreational trail from Riverwalk Park to Tyden Park using the Thornapple River corridor where possible and including paved trails, boardwalks, two river overlook decks and a riverside pocket park.	Barry	\$370,000
TF 09-063	City of Wayland	Rabbit River Park Development	Development to include hard surface trail, wildlife/fishing decks, educational/picnic shelter, restroom, interpretive signage and park entrance with parking.	Allegan	\$223,400
TF 09-143	DNRE - Recreation Division	Dodge #4 State Park-Water System Replacement	Development to include replacement of antiquated water system at Dodge #4 State Park.	Oakland	\$400,000
TF 09-090	Holland Township	Helder Park Improvements	Development to include new entrance drive and parking, walking trails, wetland boardwalks, pedestrian bridge and overlook deck, renovation of existing softball fields and sidewalk to 104th Avenue.	Ottawa	\$275,000
TF 09-103	White Lake Township	Bloomer Park Development	Development to include parking facilities, fishing platform and observation deck overlooking Grass Lake, boardwalk, and trails.	Oakland	\$350,000
TF 09-003	City of Cedar Springs	Frederick Meijer White Pine Trail Staging Area	Development to include a trailhead area for improved access to the Frederick Meijer White Pine Trail and the proposed Cedar Creek walking trail.	Kent	\$100,000
TF 09-105	City of Sault Ste. Marie	Sherman Park Picnic Shelter Development	Development to include an open-air picnic shelter and four picnic tables at existing beach at Sherman Park.	Chippewa	\$42,200

TF 09-013	Pittsfield Township	Hickory Woods Park Development	Development to include multi-use trails, storm water bio swales and wet meadow, pond restoration, interpretive signage, restroom building and access road and parking.	Washtenaw	\$300,000
TF 09-072	Tuscarora Township	Indian River Pathway Development	Development to include a one-half mile, non-motorized pathway connecting the Gaylord-Cheboygan Trail to the Burt Lake State Park entrance and a pedestrian crossing and outlook over the Sturgeon River.	Cheboygan	\$393,400
TF 09-025	Montrose Township	Barber Memorial Park Improvements	Development to include shore fishing/viewing platforms, boat launch, restroom building, water and electrical service, playground, path extensions and interpretive signs. All will be universally accessible.	Genesee	\$348,500
TF 09-017	St Joseph Township	Maiden Lane Community Park Improvements	Development will include renovation/expansion/improvement of existing storage facility to incorporate a pavilion.	Berrien	\$70,000
TF 09-100	City of Vassar	Cass River Greenway Water Trail Development	Development to include accessible canoe/kayak launch along the Cass River bank, with parking, wayfinding signage and restroom facilities.	Tuscola	\$15,400
TF 09-102	Tuscola Township	Cass River Greenway Water Trail Development	Development to include accessible canoe/kayak launch along the Cass River bank, with parking, wayfinding signage and restroom facilities.	Tuscola	\$32,700
TF 09-066	Meade Township	Meade Township Park Development	Development to include picnic shelter, drinking fountain and restroom.	Mason	\$34,000
TF 09-148	DNRE - Recreation Division	State Park Infrastructure Development	Development to include repair, replace and renovate obsolete and deteriorated infrastructure in Michigan State Parks.	Various	\$489,000
TF 09-155	DNRE - Executive Office	Building Demolition Initiative	Development to include demolition of abandoned, vacant and surplus buildings on DNRE properties to reclaim the sites for recreational and resource protection uses.	Various	\$175,000

TF 09-129	DNRE - Office of Communications, Recruitment and Retention	Rose Lake Shooting Range Development	Development to include barrier-free accessible classroom/conference building and shotgun patterning range.	Clinton	\$75,000
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MNRTF Nominations

While only state and local governments may apply to the MNRTF to acquire property, any individual, group, or organization may nominate land for consideration. A nomination is a suggestion that the DNRE consider a property for acquisition. Individuals who would like to submit a nomination must complete a short form.

Nominations are compiled by the DNRE's Grants Management and made available to the land managing bureaus/divisions of the DNRE (Wildlife, Forest Management, Recreation, and Fisheries) for review and to determine if the division desires to submit a MNRTF grant application for the property. Only those nominations which a DNRE division decides to submit as an application are considered for funding.

Nominations may be submitted at any time; however, a list of the nominations received as of January 1, 2009 was provided to the Board at their April 2009 meeting. This gave the Board the opportunity to make note of properties of interest. A list of all nominations received is provided to the MNRTF Board.

A total of four nominations were received in 2009, two of which were determined by the DNRE to be of high enough priority to be submitted as a Trust Fund application by one of the DNRE's land managing divisions. Two applications were included in the Board's final project recommendations and approved for funding by the Legislature.

V. 2009 PROJECT EXPENDITURES

Expenditures made from the Trust Fund for calendar year 2009 for MNRTF grants and projects are provided in the lists in Appendix A. There are four separate lists: Local Government Acquisitions, Local Government Development Projects, State Acquisitions, and State Development Projects. These lists provide the following information:

- **Project Number**
- **Grant or Project Name**
- **Grantee Name:** The grant recipient for local projects.
- **Grant or Project Amount:** The local grant or DNRE project amount approved by the MNRTF Board.
- **2009 Expenditures:** Expenditures made toward completing the project in 2009. For local acquisitions, this includes the grant or project amount plus additional costs directly associated with the project, such as DNRE review and approval of local land appraisals. For recently approved acquisitions, if the expenditures listed are small and a large balance remains, the costs incurred in 2009 are those associated with appraisal of the property. The actual acquisition was not completed in calendar year 2009.
- **Balance:** Project or grant funds remaining taking into account the 2009 expenditures and all prior year expenditures.

- **2009 Acres:** For local and state acquisitions, if the property was acquired in 2009, or reported to the Grants Management as a completed acquisition in 2009, the acres acquired is provided. If this column is blank, either the property was acquired in a prior year and any reported expenditures represent final close out costs (such as final payment to the grantee upon completion of a file audit) or the land has not been acquired. For lands not yet acquired, reported expenditures represent appraisal-related costs. In some cases, a conservation easement was purchased rather than acreage.

These 2009 expenditures represent only a part of the total project or grant amount, since costs are incurred over several fiscal years. These figures do not include local match expenditures for grants to local units of government.

APPENDIX A: GRANT EXPENDITURES FOR 2009

LOCAL GOVERNMENT ACQUISITION

TF #	GRANT NAME	GRANTEE	GRANT AMOUNT	2009 EXPENDITURES *	BALANCE	2009 ACRES
Act 309 of 2004						
03-210	Recreation Trail	City of Ironwood	6,900	6,584	0	0.30
			6,900	6,584	0	0.30
Act 153 of 2006						
05-032	Highland Township Property Acquisition	Oakland County	1,440,000	126,025	0	
05-047	Wayland Rabbit River Recreation Project	City of Wayland	130,000	11,508	0	
05-055	Coldwater/Thornapple River Acquisition	Kent County	962,000	887,143	0	89.00
05-078	Gratiot River County Park	Keweenaw County	1,957,500	195,933	0	0.00
05-119	Swedetown Recreation Area Acquisition	Calumet Township	105,200	105,200	0	280.00
05-165	Village Wood Lake/Orchard Hills West Acquisition	City of Novi	846,400	846,400	0	54.73
05-171	Pere Marquette Trail Extension	City of Clare	99,100	85,382	0	2.30
			5,540,200	2,257,592	0	426.03
Act 59 of 2007						
08-002	River's Edge Park Addition	Algoma Township	49,000	26,742	22,258	3.29
08-005	Houghton Lake Shore Property Acquisition	Denton Township	450,000	34,347	0	
08-014	North Shore Hunt Club Acquisition	Antrim	2,093,000	1,354,125	738,875	170.94
08-032	Ontonagon Marina Acquisition	Village of Ontonagon	87,000	219	87,000	
08-036	Gerrish Township Public Park	Gerrish Township	1,400,000	1,400,000	0	5.13
08-053	Brush Creek Dam and Millpond Acquisition	Village of Hillman	37,000	25,733	11,267	0.28
08-087	Satterlee Park Acquisition	Grattan Township	30,000	22,912	7,088	8.50
08-093	Hyponex Wetlands Property Acquisition	Flynn Township	785,900	785,900	0	524.00
08-110	Herman Park Acquisition	Suttons Bay Township	394,200	257,628	136,572	125.40
08-112	Glacial Hills Pathway and Natural Area	Forest Home Township	213,100	367	213,100	
08-199	Upper Bushman Lake Acquisition	Oakland County	1,900,000	1,270	1,900,000	
08-201	Crooked River Access Project	Village of Alanson	99,000	91,166	0	0.41
08-202	Township Boat Launch Expansion	Bridgeton Township	96,500	96,500	0	4.50
08-204	Camp Swampy Acq.-Diamond Lake County Park	Newaygo County	962,000	88,331	0	
08-205	Chief Hazy Cloud Park Expansion	Kent County	1,110,000	754,501	0	96.00
08-206	Black Lake Park Expansion	City of Norton Shores	38,200	31,877	6,323	5.08
08-210	Deerlick Creek Park Acquisition	South Haven Township	1,000,000	100,000	0	
			10,744,900	5,071,818	3,122,483	943.51
Act 278 of 2008						
07-002	Gerrish Township Community Park - Phase II	Gerrish Township	1,400,000	479,981	920,019	
07-028	Indian Springs Metropark Land Acquisition	HCMA	1,426,000	1,022	1,426,000	
07-035	Man Made Lake Acquisition	City of Manistee	2,015,000	2,018,808	0	22.00
07-039	DeYoung Natural Area Acquisition	Elmwood Township	910,200	1,022	910,200	

* Includes DNR appraisal review costs that are not charged against the grant.

APPENDIX A: GRANT EXPENDITURES FOR 2009

LOCAL GOVERNMENT ACQUISITION

TF #	GRANT NAME	GRANTEE	GRANT AMOUNT	2009 EXPENDITURES *	BALANCE	2009 ACRES
07-041	Allendale Community Park Addition	Allendale Township	88,200	219	88,200	
07-046	Mitahell Creek Nature Area Acquisition	City of Big Rapids	143,700	876	143,700	
07-082	Weesaw Township Park Acquisition	Weesaw Township	98,000	219	98,000	
07-090	Olive Shores Acquisition	Ottawa County	2,000,000	367	2,000,000	
07-099	Hunter's Pont Park - Phase I	Grant Township	720,000	720,219	0	121.40
07-162	Cedar Run Creek Natural Area Addition	Long Lake Township	554,900	803	554,900	
07-163	Glacial Hills Pathway and Natural Area	Antrim County	162,000	584	162,000	
07-170	Lake Michigan Natural Preserve Acquisition - Phase I	Casoo Township	900,000	428	900,000	
07-171	Camp Woodsong Fee Simple Acquisition	St. Clair County	291,800	235,031	56,769	44.50
			<u>10,709,800</u>	<u>3,457,377</u>	<u>7,259,798</u>	<u>187.90</u>

Act 23 of 2009

09-021	Youth Sports Park Acquisition	City of Dowagiac	100,000	219	100,000	
09-023	Hunter's Point Park Acquisition - Phase II	Grant Township	720,000	288,340	431,660	
09-140	White Park Expansion #2	City of East Lansing	65,800	146	65,800	
09-141	White Park Expansion #1	City of East Lansing	429,000	386,465	42,900	2.91
09-151	Silver Creek Area Youth Sports Park	Silver Creek Township	100,000	146,000	100,000	
			<u>1,414,800</u>	<u>821,170</u>	<u>740,360</u>	<u>2.91</u>

Total Expenditures and Acres			\$28,416,600	\$11,614,341	\$11,122,631	1560.65
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* Includes DNR appraisal review costs that are not charged against the grant.

APPENDIX A: PROJECT EXPENDITURES FOR 2009

STATE ACQUISITION

TF #	PROJECT NAME	PROJECT AMOUNT	2009 EXPENDITURES *	BALANCE	2009 ACRES **
Act 153 of 2006					
05-133	Kamehameha Schools Development Rights Purchase	5,000,000	1,253,127	0	+
05-136	State Trailways Initiative	1,900,000	327,581	576,036	77.85
05-140	Flowing Well Conservation Easement	3,500,000	1,284	0	
05-142	Bear River Parcel Conservation Easement	280,000	259,382	0	227.00
05-155	Winter Deer Habitat Initiative	1,350,000	85,451	5,616	66.80
		12,030,000	1,926,825	581,651	371.65
Act 59 of 2007					
06-131	Inland Waters Access Initiative	750,000	116,211	314,240	34.72
06-137	State Forest Land Consolidation Initiative	800,000	422,967	99,087	184.00
06-141	State Park and Recreation Area Consolidation	1,200,000	9,051	218,370	0.00
06-145	Winter Deer Habitat Initiative	875,000	2,600	872,400	
06-146	Wildlife Land Consolidation Initiative	800,000	489,771	148,673	141.00
		4,425,000	1,040,600	1,652,769	359.72
Act 278 of 2008					
07-117	SE Michigan Eco-Region land Consolidation	900,000	295,608	604,392	50.61
07-119	Northern Lower Peninsula Eco-Region Consolidation	900,000	393,881	506,119	120.00
07-120	Betsie River State Forest Consolidation	1,300,000	8,522	1,294,165	
07-121	Chippewa Lansing Acquisition	400,000	4,660	397,550	
07-123	UP Eco-Region Land Consolidation	900,000	427,104	472,896	160.43
07-135	SW Lower Peninsula Eco-Region Land Acquisition	900,000	15,031	884,969	
07-167	Wisconsin Electric Energies Land Acquisition	1,900,000	558,868	151,348	276.27
07-168	Jaxon Creek Corridor Acquisition	1,050,000	980,691	0	376.00
		2,800,000	573,899	1,036,318	276.27
		11,050,000	3,258,263	5,347,757	1259.58
Act 23 of 2009					
08-119	Upper Peninsula Eco-Regional Land Consolidation	500,000	1,600	498,400	
08-122	Wolf Creek Corridor and Flooding Complex Acquisition	3,300,000	659	3,299,341	
08-126	SE Michigan Eco-Regional Land Consolidation	4,000,000	3,842,740	157,260	6.00
08-127	Mitchell State Park Bear Marsh Acquisition	500,000	2,400	497,600	
08-128	Waterloo Recreation Land Initiative	2,500,000	1,630	2,498,370	
08-134	N. Lower Peninsula Eco-Regional Land Consolidation	1,000,000	1,150	998,850	
		11,800,000	3,850,180	7,949,820	6.00
Total Expenditures and Acres		\$ 39,305,000	\$ 10,075,868	\$ 15,531,997	1996.95

* Includes employee charges associated with acquisition closing.

+ Conservation easement purchased

Prepared by Jule Stafford

APPENDIX A: GRANT EXPENDITURES FOR 2009

LOCAL GOVERNMENT DEVELOPMENT

TF #	GRANT NAME	GRANTEE	GRANT AMOUNT	2009 EXPENDITURES	BALANCE
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Act 309 of 2004

03-023	Hudson Mills Metropark Hike/Bike Trail	HCMA	381,000	72,363	0
03-116	Sherman Park Beach Improvements	City of Sault Ste. Marie	198,300	19,830	0
			559,300	92,193	0

Act 11 of 2005

04-003	Organizational Youth Camp-Connector Trail	Oakland County	219,000	21,900	0
04-040	Hardwood Lake Campground Improvements	Richland Township	32,800	3,280	0
04-067	Hays Park Project	City of Watervliet	42,300	13,257	4,230
04-077	Peter Nordeen Park Improvement	Forsyth Township	425,800	192,002	42,580
04-078	River Trail South Extension	City of Lansing	500,000	20,890	446,308
04-086	Apple Blossom Trail Extension	City of Caspian	134,900	118,900	16,000
04-087	Riverwalk Extension Project	City of Alma	288,800	28,880	0
04-112	Carpenter Lake Park Development	City of Southfield	500,000	500,000	0
04-115	Pine River Nature Center Trail	St. Clair County IDS	380,500	35,278	0
04-170	Black River Heritage Trail	City of Bangor	252,800	25,280	0
04-171	Heinz Waterfront Walkway	City of Holland	500,000	66,151	50,000
04-176	Dequindre Cut Greenway Improvements	City of Detroit	393,000	39,300	0
			3,649,500	1,084,897	559,098

Act 153 of 2006

05-001	New Richmond Bridge Park Development	Allegan County	382,800	284,128	98,671
05-008	Riverside Park Boat Launch Site Improvements	City of Sootville	82,300	8,230	0
05-009	Riverside Park Campground Redevelopment	City of Sootville	284,400	28,440	0
05-021	Gladstone 10th Street Pier	City of Gladstone	155,000	5,905	0
05-052	Silk City Nature Trail	City of Belding	166,400	46,636	16,640
05-054	Riverside Park Capital Improvement Project	City of Ypsilanti	80,300	45,885	34,415
05-071	Lansing River Trail South Extension	City of Lansing	426,500	213,940	172,101
05-072	Butzel Playfield Improvements	City of Detroit	500,000	50,000	0
05-074	Sanford Lake Park Improvements	Midland County	444,000	45,535	0
05-077	Apple Blossom Trail River Walkway	City of Iron River	86,700	4,486	0
05-104	Boardman Lake Trail West	City of Traverse City	500,000	318,447	50,000
05-106	Roselle Park Trail Improvements	Ada Township	122,200	12,220	0
05-109	Manistique Central Park Improvements	City of Manistique	424,000	42,400	0

APPENDIX A: GRANT EXPENDITURES FOR 2009

LOCAL GOVERNMENT DEVELOPMENT

TF #	GRANT NAME	GRANTEE	GRANT	2009	BALANCE
			AMOUNT	EXPENDITURES	
05-124	Lake Michigan Beach Park Improvements	Village of Empire	356,800	35,660	0
05-128	Pentoga Park Campground Improvements	Iron County	90,000	9,000	0
			4,101,200	886,783	273,156
Act 59 of 2007					
06-006	Reed County Park Improvements	Gratiot County	495,000	158,637	336,363
06-010	Coldwater Springs Nature Area-Linear Park	Northville Township	303,800	194,586	109,214
06-015	Riverside Park Improvements	City of Evart	100,000	24,914	75,086
06-018	Clam River Greenway	City of Cadillac	269,500	14,991	101,438
06-029	Sanford Lake Park Improvements	Midland County	235,900	159,231	76,669
06-046	Plainfield Township Nature Park Improvements	Plainfield Township	332,000	57,165	106,506
06-060	Hunter Pool Renovation	City of Lansing	500,000	209,966	290,134
06-079	Hubbell Pond Park Trail	Village of Milford	297,000	161,238	135,762
06-074	Milford-Kensington Metropark Trail	Milford Township	400,000	159,336	240,664
06-075	Ontonagon Township Park Improvments	Ontonagon Township	232,800	16,038	101,438
06-077	Camp Pet-O-Se-Ga Campground Facilities	Emmet County	490,700	68,023	49,070
06-090	Oscoda Beach Park Boardwalk Development	Oscoda Township	44,800	21,223	23,577
06-092	Ellsworth Community Park Enhancements	Village of Ellsworth	249,700	121,833	24,970
06-118	Grand Ledge Riverwalk	City of Grand Ledge	192,100	126,492	65,608
06-123	Hunter's Point Public Access Enhancement	Grant Township	47,100	4,710	0
			4,190,400	1,498,282	1,736,499
Act 278 of 2008					
07-011	Motz County Park Development	Clinton County	233,000	146,189	86,811
07-018	Tate Park Pathway and Fishing Docks	Village of Clinton	297,800	86,111	211,489
07-049	Lakeview Park Improvement Project	Roscommon Township	189,900	129,621	60,279
07-072	Andersen Park Development	City of Saginaw	51,800	43,200	8,600
07-096	Pere Marquette Rail Trail Extension	City of Clare	500,000	236,203	263,797
07-102	Veterans Memorial Park Improvements	Village of Marion	105,000	40,644	64,456
			1,377,300	681,968	695,432
Total Expenditures			\$13,877,700	\$4,204,123	\$3,264,185

Prepared by Jule Stafford

APPENDIX A: PROJECT EXPENDITURES FOR 2009

STATE DEVELOPMENT

TF #	PROJECT NAME	PROJECT AMOUNT	2009 EXPENDITURES	BALANCE
Act 11 of 2005				
04-134	State Forest Campground Improvements	250,000	11,997	2,000
		250,000	11,997	2,000
Act 153 of 2006				
05-143	Campground Access Improvements	500,000	317,212	42,234
05-151	State Park Camper Cabins	375,600	89,436	0
05-153	Tricentennial State Park and Harbor	500,000	377,991	16,755
		1,375,600	784,639	58,989
Act 59 of 2007				
06-132	Ralph A. MacMullan Conference Center Improvements	500,000	441,112	258
06-133	Multi-Use Shooting Sports and Education Facility	500,000	500,000	0
		1,000,000	941,112	258
Act 278 of 2008				
07-116	Building Demolition Initiative	250,000	180,550	69,450
07-118	Ralph A. MacMullen Center Improvements	500,000	102,989	397,011
07-130	Lake Idlewild Park Development	324,900	251,803	73,097
		1,074,900	535,342	539,558
Act 23 of 2009				
08-124	Bald Mountain Shooting Range Development	500,000	2,145	497,855
		500,000	2,145	497,855
Total Expenditures		\$4,200,500	\$2,275,235	\$1,098,660

VI. MICHIGAN NATURAL RESOURCES TRUST FUND FINANCIAL SUMMARY

During FY2009 (10/1/08 through 9/30/09), \$49,707,104 in revenue was generated from mineral royalties, largely oil and gas, collected under Part 19 of Act 451. The Act provides for up to one-third of those dollars - \$16,569,035 - to be appropriated and \$10 million to be transferred to the State Park Endowment Fund. The remaining revenues are deposited into an interest-bearing principal account. A deposit of \$23,138,069 will be made to the principal balance, bringing the principal balance at the close of FY2008 to \$393,774,976. Interest earned on the uninvested principal balance in FY2009 totaled \$367,503.

The interest earnings and investment income, plus one-third of the mineral revenues, are available for MNRTF projects and program administration. Administrative expenses for FY2009 totaled \$3,273,547.34. These costs include management of the minerals program within the Forest Management Division, support for grants and acquisition staff in Grants Management and Office of Land and Facilities and Department of Information Technology. The payments to local governments for in-lieu of taxes on state-owned lands purchased under the MNRTF program since 1987 are also included among the administrative costs.

Project and grant award recommendations made in calendar year 2009 were based on projected funds available for grants and DNRE projects during FY2009 as described below:

***PROJECT FUNDS AVAILABLE EXPLANATION**

\$37,535,758	One-third of the mineral (largely oil and gas) revenue and interest as described above. These funds were split between acquisition (75 percent, less administrative costs) and development (25 percent).
\$35,659,838	Total Project Funds Available - Acquisition: \$25,918,191; Development: \$9,741,646
\$1,647	Year End Adjustment carried into Fiscal Year 2009

**The above revenue and expenditure figures are current as of December 31, 2009.*

