



[www.michigan.gov/dnre](http://www.michigan.gov/dnre)

# MICHIGAN NATURAL RESOURCES TRUST FUND



## 2008 ANNUAL REPORT

Michigan Department of Natural Resources and Environment  
Grants Management

**MICHIGAN DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT(DNRE) MISSION STATEMENT**

"The Michigan Department of Natural Resources and Environment is committed to the conservation, protection, management, use and enjoyment of the State's natural resources for current and future generations."

**NATURAL RESOURCES COMMISSION (NRC) STATEMENT**

The Natural Resources Commission, as the governing body for the Michigan Department of Natural Resources and Environment, provides a strategic framework for the DNRE to effectively manage your resources. The NRC holds monthly, public meetings throughout Michigan, working closely with its constituencies in establishing and improving natural resources management policy.

**DNRE NONDISCRIMINATION STATEMENT**

The Michigan Department of Natural Resources and Environment (DNRE) provides equal opportunities for employment and access to Michigan's natural resources. Both State and Federal laws prohibit discrimination on the basis of race, color, national origin, religion, disability, age, sex, height, weight or marital status under the U.S. Civil Rights Acts of 1964 as amended, 1976 MI PA 453, 1976 MI PA 220, Title V of the Rehabilitation Act of 1973 as amended, and the 1990 Americans with Disabilities Act, as amended.

If you believe that you have been discriminated against in any program, activity, or facility, or if you desire additional information, please write: Human Resources, Michigan Department of Natural Resources and Environment, PO Box 30028, Lansing MI 48909-7528; *or* Michigan Department of Civil Rights, Cadillac Place, 3054 West Grand Blvd, Suite 3-600, Detroit, MI 48202, *or* Division of Federal Assistance, U.S. Fish and Wildlife Service, 4401 North Fairfax Drive, Mail Stop MBSP-4020, Arlington, VA 22203

For information or assistance on this publication, contact Grants Management, Michigan Department of Natural Resources and Environment, PO Box 30425, Lansing MI 48909-7925.

This publication is available in alternative formats upon request.

**2008**  
**MICHIGAN NATURAL RESOURCES TRUST FUND**  
**ANNUAL REPORT**

**Lansing, Michigan**  
**January 2009**

**Michigan Natural Resources Trust Fund**  
**Board of Trustees**  
**Bob Garner, Chair**  
**Keith Charters**  
**Lana Pollack**  
**Frank Torre**  
**Dennis Muchmore**

**Michigan Department of Natural Resources and Environment**

**Rebecca A. Humphries, Director**

**Rodney Stokes, Chief of Staff**

**Jim Wood, Manager**  
**Grants Management**

**Deborah Apostol, Unit Manager**  
**Recreation Grants**

# TABLE OF CONTENTS

I. INTRODUCTION .....	5
II. HISTORY OF THE MICHIGAN NATURAL RESOURCES TRUST FUND .....	5
III. BOARD MEMBERSHIP .....	6
IV. BOARD ACTIVITIES AND ACHIEVEMENTS IN 2008.....	6
Allocation of Project Funds .....	6
V. 2008 PROJECT EXPENDITURES .....	21
VI. MICHIGAN NATURAL RESOURCES TRUST FUND FINANCIAL SUMMARY .....	28

# **MICHIGAN NATURAL RESOURCES TRUST FUND**

## **2008 ANNUAL REPORT**

### **I. INTRODUCTION**

This document is submitted in compliance with Section 1906(2) of the Michigan Natural Resources Trust Fund (MNRTF) Act, Part 19 of the Natural Resources and Environmental Protection Act, 451 PA 1994 (Act 451), as amended. Part 19 of Act 451 requires that by January 16 of each year, an Annual Report be submitted to the Governor and Legislature detailing the operations of the MNRTF Board of Trustees for the preceding one-year period. The report provides a summary of the activities of the MNRTF Board and Program for calendar year 2008, including projects recommended for funding and program revenues and expenditures.

### **II. HISTORY OF THE MICHIGAN NATURAL RESOURCES TRUST FUND**

The MNRTF began as the “Kammer Recreational Land Trust Fund Act of 1976” via PA 204 of 1976. Act 204 created the Michigan Land Trust Fund (MLTF) program to provide a source of funding for the public acquisition of lands for resource protection and public outdoor recreation. Funding was derived from royalties on the sale and lease of state-owned mineral rights.

On November 6, 1984, Michigan residents voted in favor of Proposal B, which amended the State Constitution and created the MNRTF. The constitutional amendment required that oil, gas, and other mineral lease and royalty payments be placed into the Trust Fund, with proceeds used to both acquire and develop public recreation lands. To implement the constitutional amendment, the Legislature passed the Michigan Natural Resources Trust Fund Act of 1985 (PA 101 of 1985). This act stipulated that in any one fiscal year up to a third of all mineral lease revenues, plus the interest and earnings of the Trust Fund, could be used to both purchase land for resource protection and public outdoor recreation and develop outdoor recreation facilities.

Act 101 of 1985 also specified that not less than 25 percent of the total expenditures from the Trust Fund in any fiscal year shall be expended for land acquisition and rights in land, and not more than 25 percent of the total expenditures from the Trust Fund in any fiscal year are expended for development of public recreation facilities. In addition, Act 101 authorized the use of Trust Funds to make the annual payments in-lieu of taxes to local units of government that are required under subpart 14 of Part 21 of the Natural Resources and Environmental Protection Act, 451 PA 1994, as amended. Trust Funds are used to meet the Department of Natural Resources and Environment’ (DNRE) obligations under Part 21 for lands acquired by the DNRE with MNRTF assistance.

On November 8, 1994, Michigan voters approved Proposal P, which also amended the State Constitution. The 1994 amendment reversed a previous constitutional provision which allowed the diversion of Trust Fund revenue to the Michigan Strategic Fund. Proposal P also established the State Park Endowment Fund for the operation, maintenance and capital improvements at Michigan’s State Parks, and provided for the distribution of \$10 million annually in Trust Fund revenues to the new Endowment Fund. The 1994 amendment also raised the maximum amount that can accumulate in the Trust Fund from \$200 million to \$400 million.

On August 6, 2002, Michigan residents approved Proposal 2. This amendment to Article IX allows the MNRTF to invest in a wider array of investments, raises the current cap on the maximum allowable amount from \$400 million to \$500 million, and allows up to one-third of the Trust Fund revenues to be spent annually, until the principal reaches \$500 million.

### **III. BOARD MEMBERSHIP**

The Board of Trustees created by the MNRTF Act is composed of five members. These members are the Director of the DNRE or a member of the Natural Resources Commission, as determined by the Natural Resources Commission, and four residents of the state appointed by the Governor.

The four citizen members appointed by the Governor and serving their terms during 2008 were:

Mr. Bob Garner from Cadillac, for a term expiring October 1, 2009; Ms. Lana Pollack from Ann Arbor, for a term expiring October 1, 2011; Mr. Frank Torre from West Bloomfield, for a term expiring October 1, 2008; Mr. Dennis Muchmore from Laingsburg, who was appointed on February 5, 2008 to replace Mr. Sam Washington, who passed away October 10, 2007, for a term expiring October 1, 2010. The Natural Resources Commission was represented by Commission Chair Keith Charters from Traverse City. Mr. Garner served as Chairperson during 2008.

### **IV. BOARD ACTIVITIES AND ACHIEVEMENTS IN 2008**

The Trust Fund Board met six times in 2008 to conduct business. An evening meeting was held on December 2<sup>nd</sup> in Lansing to provide an opportunity to discuss the list of recommended projects. The following is a summary of their actions:

#### **Allocation of Project Funds**

Section 1907(1) of Part 19, PA 451 of 1994, requires that by January of each year the Board submit to the Legislature a priority list of lands recommended for acquisition and/or development.

Applications for MNRTF assistance are accepted annually. Applications are accepted from both local units of government and state agencies, primarily the land managing divisions of the DNRE. Applications are reviewed and scored by Grants Management of the DNRE. Final grant recommendations are made by the MNRTF Board and submitted to the Legislature for approval and appropriation of funds.

The 2008 Recreation Grants Selection Process (IC 1905) booklet, which explains the program and application requirements, was made available to prospective applicants in January 2008. Applications for MNRTF land acquisition and recreation facility development projects were accepted from the DNRE and local units of government on April 1, 2008. A secondary application deadline for acquisition applications was available on August 1, 2008.

DNRE's Grants Management staff review applications for eligibility and conformance to the stated program goals and evaluation criteria. For applications received in April, Grants Management staff conducted a preliminary evaluation and made the results available to applicants before the final scoring process was conducted. Also for applications received in April and August, Grants Management staff conducted a site visit of certain sites to verify conditions described in the application.

During 2008, 159 MNRTF applications requesting more than \$76.8 million in assistance were evaluated and scored by Grants Management staff based on criteria and a scoring model approved by the Board. The staff rankings for acquisition and development projects were submitted to the Board in December. These rankings

were based on application scores and the funds available. The Board considered staff recommendations and other appropriate factors in making its recommendations.

At its December 3, 2008 meeting, the Board officially adopted its 2008 project recommendations for land acquisition and development projects for submission to the Legislature. The list included the following projects, subject to legislative approval and appropriation of funds:

- 37 acquisition grants totaling \$35.5 million - 25 local acquisition grants totaling \$16.8 million and 12 state acquisition grants totaling \$18.7 million.
- 44 development grants totaling \$12.9 million – 37 local development grants totaling \$10 million and 7 state development grants totaling \$2.8 million.

Upon the request of the Department of Technology, Management and Budget (DTMB), the Board's recommendations were submitted to DTMB for inclusion in a 2008 supplemental appropriations bill.

### **Board Actions**

At the request of the MNRTF Board, Dr. Chuck Nelson, Department of Community, Agriculture, Recreation and Resource Studies, Michigan State University, and Grants Management staff conducted "Listening Sessions" with economically distressed communities. Meetings were held in six different locations in the state: Marquette, Roscommon, Muskegon, Saginaw, Taylor, and Kalamazoo. The "Listening Sessions" were held as the number of communities participating in the MNRTF and recreation planning process has declined since the 2003-2008 State Comprehensive Outdoor Recreation Plan (SCORP) was prepared. Suggestions for improvements were brought to the Board's attention in several areas: community outdoor recreation planning process, grant applications, the grant process, and grant application scoring. The Board directed staff to consider this information in the preparation of draft criteria changes for the 2009 MNRTF application cycle.

Board members approved a newly designed sign and language to replace the current MNRTF plaque. The sign will give proper recognition to the program for its financial assistance in the project. The language would read as follows:

"Funding for the acquisition or development of this public recreation site is made possible through a grant provided to the citizens of the State of Michigan by: Michigan Natural Resources Trust Fund, Michigan Department of Natural Resources and Environment.

The list of approved acquisition projects in priority order are provided below:

<b>Project No.</b>	<b>Applicant</b>	<b>ProjectTitle</b>	<b>Description</b>	<b>County</b>	<b>Grant Amount</b>
TF 08-023	<b>Grant Township</b>	<b>Hunter's Point Park Acquisition-Phase II</b>	Phase II of the acquisition of an additional 122 acres to Hunter's Point Park with 830 feet of frontage on Lake Superior and 1900 feet of frontage on Copper Harbor. This property is adjacent to property previously purchased with MNRTF assistance.	Keweenaw	\$720,000
TF 08-145	<b>Casco Township</b>	<b>Casco Township Nature Preserve Acq.-Phase II</b>	Second phase of a two phase acquisition of 8.62 acres of property for township park nature preserve.	Allegan	\$668,800
TF 08-153	<b>DNRE - Forest Management Division</b>	<b>Pigeon River Country Acquisition Initiative</b>	Acquisition of various properties within the Pigeon River Country State Forest, as well as parcels that provide a habitat buffer to the State Forest.	Various	\$1,000,000
TF 08-122	<b>DNRE - Forest Management Division</b>	<b>Wolf Creek Corridor and Flooding Complex Acq.</b>	Acquisition of 1,635 acres of fee simple land within the AuSable State Forest. The parcel includes 3.5 miles of Wolf Creek and West Branch Wolf Creek frontage, 200-acre flooding, 400 acres of winter deeryard, and 1,100 acres of wetlands.	Roscommon	\$3,300,000
TF 08-123	<b>DNRE - Forest Management Division</b>	<b>Manistee River Deeryard and Bog Complex</b>	Acquisition of 280 acres of fee simple land surrounded by the Pere Marquette State Forest. The parcel includes 1,000 feet of Manistee River frontage, 1,000 feet of frontage on a tributary of Fife Lake Creek, and a 90-acre bog complex.	Wexford	\$600,000

TF 08-127	<b>DNRE - Recreation Division</b>	<b>Mitchell State Park Bear Marsh Acquisition</b>	Acquisition of 293 acres of wetland/upland wild area which adjoins the north edge of Mitchell State Park.	Wexford	\$500,000
TF 08-111	<b>Monroe County</b>	<b>Academy Preserve Acquisition - Phase I</b>	Acquisition in two phases of 128 acres in the City of Monroe with a portion in adjacent Frenchtown Township. The site includes oak savanna, oak-hickory & lowland forest, farmland, and an island in the River Raisin.	Monroe	\$1,192,000
TF 08-142	<b>West Bloomfield Township</b>	<b>Michigan Air-Line Railway Acquisition</b>	Acquisition of approximately 17 acres, or 2.5 miles of railway corridor, that connects to the existing West Bloomfield trail at Arrowhead Road.	Oakland	\$1,452,500
TF 08-134	<b>DNRE - Executive Office</b>	<b>N. Lower Peninsula Eco-Regional Land Consolidation</b>	Acquisition of various parcels within the northern lower peninsula eco-region of the state that will improve DNRE ownership by eliminating inholdings within state project areas.	Various	\$1,000,000
TF 08-139	<b>St. Joseph County</b>	<b>Cade Lake County Park Expansion Project</b>	Acquisition of 40 acres of land with 250 feet of frontage on Cade Lake containing woodlands and wetlands; contiguous to existing 52-acre county park with 2600 feet of frontage on Cade Lake for natural resource-based recreation.	St. Joseph	\$79,500
TF 08-126	<b>DNRE - Executive Office</b>	<b>SE Michigan Eco-Regional Land Consolidation</b>	Acquisition of various properties within the southeast eco-region that will improve DNRE ownership by eliminating inholdings within DNRE project areas.	Various	\$4,000,000

TF 08-116	<b>DNRE - Executive Office</b>	<b>SW Lower Peninsula Eco-Regional Consolidation</b>	Acquisition of various properties within the southwest eco-region of the state that will improve DNRE ownership by eliminating inholdings within state project areas.	Various	\$500,000
TF 08-129	<b>DNRE - Recreation Division</b>	<b>Mitchell Creek Land Acquisition</b>	Acquisition of 28.79 acres of land adjacent to Traverse City State Park that will provide recreation and fishing access to Mitchell Creek.	Grand Traverse	\$1,000,000
TF 08-010	<b>City of Petoskey</b>	<b>Skyline Trail Acquisition</b>	Acquisition of 65 acres of land to link over 800 acres of city and state public lands and to provide a route for a new trail section of the national North Country Trail.	Emmet	\$99,000
TF 08-119	<b>DNRE - Executive Office</b>	<b>Upper Peninsula Eco-Regional Land Consolidation</b>	Acquisition of various properties within the upper peninsula eco-region that will improve DNRE ownership by eliminating inholdings within DNRE project areas.	Various	\$500,000
TF 08-149	<b>Cascade Township</b>	<b>Cascade Natural Park Acquisition</b>	Acquisition of 197 acres of undeveloped land with an unnamed tributary to the Grand River, mature beech and maple forest, and open field and grassland areas. The property contains habitat for the Eastern Box Turtle, a special concern species.	Kent	\$1,200,000
TF 08-138	<b>Ingham County</b>	<b>Lake Lansing Park North Expansion</b>	Acquisition of 75 acres of forest and 45 acres of wetland to expand Lake Lansing Park North.	Ingham	\$1,982,200

TF 08-075	<b>City of Flint</b>	<b>Grand Traverse Greenway Property Acquisition</b>	Acquisition of an abandoned rail corridor for the development a 3-mile regional trail extension that will connect to Riverbank Park in downtown Flint and the 12.5-mile Flint River Trail.	Genesee	\$525,000
TF 08-143	<b>Emmet County</b>	<b>Emmet County/Maple River Acquisition</b>	Acquisition of 128 acres and approximately 4,500 feet of undeveloped river frontage along the West Branch of the Maple River.	Emmet	\$675,000
TF 08-034	<b>Village of Elberta</b>	<b>South Elberta Dunes Natural Area Acquisition</b>	Acquisition of 58 acres with critical dunes and 1,425 feet of Lake Michigan frontage, to be used for hiking, surf-fishing, wildlife-viewing, and cross-country skiing.	Benzie	\$1,158,800
TF 08-029	<b>Muskegon County</b>	<b>Meinert County Park Property Acquisition</b>	Acquisition of 95.17 acres of critical dunes, woodlands, wetlands and small inland ponds near Lake Michigan, adjacent to Meinert County Park.	Muskegon	\$428,300
TF 08-147	<b>City of Lansing</b>	<b>Hunter's Ridge Land Acquisition</b>	Acquisition of 28.47 acres of property with 500 feet of frontage on the Grand River for walking trails, wildlife viewing, fishing opportunities, and habitat protection.	Eaton	\$785,300
TF 08-128	<b>DNRE - Recreation Division</b>	<b>Waterloo Recreation Land Initiative</b>	Acquisition of approximately 617 acres of critical inholdings within the Waterloo Recreation Area.	Various	\$2,500,000

TF 08-015	<b>Almira Township</b>	<b>Ann Lakefront Park Acquisition</b>	Acquisition of 1.65 acres, including 175 feet of frontage on Ann Lake for a public park and swimming beach.	Benzie	\$478,100
TF 08-141	<b>City of East Lansing</b>	<b>White Park Expansion #1</b>	Acquisition of 2.93 acres adjacent to White Park to expand the park, eliminate a private property inholding, and provide a location for a trailhead/park entry plaza and additional connections to the pedestrian/bicycle system.	Ingham	\$429,000
TF 08-144	<b>Scio Township</b>	<b>Sloan Property Parkland Acquisition Project</b>	Acquisition of approximately 67 acres of parkland with 3,740 feet of frontage on Mill Creek, a tributary of the Huron River, to be used for nature study, environmental education and active recreation uses.	Washtenaw	\$1,405,000
TF 08-021	<b>City of Dowagiac</b>	<b>Youth Sports Park Acquisition</b>	Acquisition of 17.83 acres, including five existing baseball fields, restrooms/concession/parking area, for use as an active sports field complex.	Cass	\$100,000
TF 08-140	<b>City of East Lansing</b>	<b>White Park Expansion #2</b>	Acquisition of 1.75 acres adjacent to White Park to provide future pedestrian access to the park from the north.	Ingham	\$65,800
TF 08-012	<b>Sanilac County</b>	<b>Evergreen Park Addition</b>	Acquisition of a 26.5-acre parcel of land contiguous to the existing 86-acre Evergreen Park, to provide nature trails, pond area, wildlife viewing opportunities, and relocation of 43 campsites currently in a floodplain.	Sanilac	\$79,600
TF 08-062	<b>City of Kentwood</b>	<b>North Stanaback Park Acquisition</b>	Acquisition of 17.3 acres of natural, wooded and preserved area with ravines adjacent to existing Stanaback Park.	Kent	\$85,000

TF 08-155	<b>DNRE - Forest Management Division</b>	<b>Grand River Edges Rail-Trail Acquisition</b>	Acquisition of .85 miles of inactive railroad corridor along the Grand River in the City of Grand Rapids, which will connect the city to the State Trail Network and over 200 miles of state rail-trail.	Kent	\$850,000
TF 08-095	<b>Acme Township</b>	<b>Acme Waterfront Park Acquisition - Phase I</b>	Acquisition in three phases of 11.5 acres and 2,000 feet of lake frontage as an addition to Bayside Park along the east arm of Grand Traverse Bay. Recreational opportunities will include fishing, wildlife viewing, picnicking, and swimming.	Grand Traverse	\$3,006,200
TF 08-151	<b>Silver Creek Township</b>	<b>Silver Creek Area Youth Sports Park</b>	Acquisition of 18 acres for the development of youth soccer and football facilities, picnic pavilion, roadway and parking, and access to a bike path from Sister Lakes to Dowagiac.	Cass	\$100,000
TF 08-106	<b>Republic Township</b>	<b>Republic Iron Ore Heritage Trailhead Acquisition</b>	Acquisition of a parcel of land to serve as a trailhead facility for the Iron Ore Heritage Trail.	Marquette	\$32,300
TF 08-148	<b>City of Houghton</b>	<b>East Houghton Greenspace Property Acquisition</b>	Acquisition of .77 acres for a neighborhood greenspace park.	Houghton	\$22,000
TF 08-102	<b>City of Bangor</b>	<b>Veterans Park and Kiwanis Park Additions</b>	Acquisition of 4.3 acres to add a trail connecting Veterans Park and Kiwanis Park, and provide scenic viewing opportunities.	Van Buren	\$37,800
TF 08-154	<b>DNRE - Forest Management Division</b>	<b>Superior Forest Partnership Project</b>	This project will acquire a working forest conservation easement on approximately 14,560 acres of forest land in Northern Marquette County.	Marquette	\$3,000,000

The list of approved development projects in priority order are provided below:

<b>Project No.</b>	<b>Applicant</b>	<b>ProjectTitle</b>	<b>Description</b>	<b>County</b>	<b>Grant Amount</b>
TF08-079	<b>City of Niles</b>	<b>Riverfront and Plym Park Trail Development</b>	Development will include a 1.79 mile extension of an existing trail within Riverfront Park northward into Plym Park and southward to the city limits.	Berrien	\$170,500
TF 08-016	<b>Oscoda Township</b>	<b>Oscoda Beach Park Observation and Fishing Pier</b>	Development will add 175 feet of boardwalk leading across the beach to Lake Huron, to a 16 foot wide, 475 foot long fishing pier. These new structures will be added to the existing 1000 foot beach boardwalk system at Oscoda Beach Park.	Iosco	\$460,000
TF 08-043	<b>Port Huron Township</b>	<b>Bakers Field Park Development</b>	Development will include an access drive, parking, boat launch, picnic area, shoreline protection, fishing access, paved trails, fencing, landscaping, signage, and lighting.	St. Clair	\$282,200
TF 08-068	<b>City of Sault Ste. Marie</b>	<b>Rotary Park Development</b>	Development will include accessibility improvements to an island park on the St. Mary's River to develop scenic and natural viewing areas, a play area, and fishing and kayaking opportunities.	Chippewa	\$299,700
TF 08-013	<b>City of St. Ignace</b>	<b>Chief Wawatam Park Development</b>	Development will include universally accessible facilities, including, a walkway, fishing dock, children's educational areas, interpretive signage, picnic facilities, aesthetic fencing, landscaping, and sprinklers.	Mackinac	\$134,000

TF 08-033	<b>Huron-Clinton Metropolitan Authority</b>	<b>Kensington Metropark-Milford Trail Connector</b>	This project will include development of 1.2 miles of paved trail from Kensington Metropark loop trail to Milford-Kensington Trail.	Oakland	\$315,000
TF 08-073	<b>Ingham County</b>	<b>Burchfield Park Fishing Dock Development</b>	Development will include a 10 foot wide, 550 foot long fishing dock and pathway. The dock will also serve as a boardwalk.	Ingham	\$60,000
TF 08-120	<b>DNRE – Forest Management Division</b>	<b>Alpena to Cheboygan State Rail-Trail Surface Impr.</b>	Development will include improvements to app. 70 miles of state rail-trail, including surface, grading, drainage, bridges, culverts, site amenities, and signage system. The DNRE is seeking additional funding from local units of government and MDOT.	Various	\$500,000
TF 08-024	<b>City of Iron Mountain</b>	<b>Millie Mine Bat Viewing Site Trail</b>	Development to include scenic overlook, trail construction, road and parking lot, fence, site restoration, lighting, and signage for the Millie Mine Bat viewing trail.	Dickinson	\$158,400
TF 08-121	<b>DNRE – Forest Management Division</b>	<b>Ocqueoc Falls Trailhead and Scenic Overlook Impr.</b>	Development will include expansion of parking area and improved surfacing, observation deck, natural stone stairway to the river, designated picnic areas, new well, and information station.	Presque Isle	\$500,000
TF 08-107	<b>Barry County</b>	<b>McKeown Bridge Park Development</b>	Development will include fishing/overlook decks, wetland boardwalks, paved walkways, canoe launch, parking improvements, picnic and restroom facilities, and native plantings.	Barry	\$215,300

TF 08-105	<b>City of Ishpeming</b>	<b>Iron Ore Heritage Trail Development</b>	Development will include construction of a 2.2-mile segment of a non-motorized trail from Brownstone to Winthrop Junction in the City of Ishpeming as part of the 45-mile Iron Ore Heritage Trail.	Marquette	\$354,800
TF 08-124	<b>DNRE - Office of Communications, Recruitment and Retention</b>	<b>Bald Mountain Shooting Range Development</b>	Development will include accessible sporting clays course, clay target and equipment storage building, renovate current trap and skeet range and club house to barrier free condition.	Oakland	\$500,000
TF 08-133	<b>DNRE - Recreation Division</b>	<b>Inland Fishing Piers in State Park and Rec. Areas</b>	Development will include recreational fishing access to inland lakes by constructing fishing piers at Gun Lake, Rifle River, Grebe Lake, and Yankee Springs State Park and Recreation Areas.	Various	\$250,000
TF 08-001	<b>City of Wyoming</b>	<b>Oriole Park Site Development</b>	Redevelopment of the 13-acre Oriole Park to include universally accessible parking, walking trail, new basketball and tennis courts, children's playground and splash pad, shade structure, oak habitat, landscaping, and interpretive signage.	Kent	\$378,900
TF 08-054	<b>City of East Grand Rapids</b>	<b>Reeds Lake Waterfront Park Development</b>	Development on Reeds Lake will include universally accessible trails, lake viewing areas, fishing pier, floating boardwalks along 2,225 feet of frontage, parking, interpretive signage, and habitat protection and improvements.	Kent	\$490,000
TF 08-014	<b>City of Gladstone</b>	<b>Van Cleve Park Harbor Point Revitalization</b>	Revitalization of Van Cleve Park will include restroom, fish cleaning station, façade lighthouse, walkway, paved parking, shoreline protection and landscaping.	Delta	\$100,000

TF 08-092	<b>Bear Creek Township</b>	<b>Jones Landing Park Development</b>	Development will include boat launch area, roads, parking lot, restroom building, pavilion, viewing deck, and beach.	Emmet	\$487,600
TF 08-060	<b>Washtenaw County</b>	<b>Rolling Hills Park Accessibility Enhancements</b>	Development will provide universally accessible amenities to include playground equipment, picnic pavilion, observation treehouse, fishing dock, pier at 3-acre spring pond, signage, and trail improvements.	Washtenaw	\$96,000
TF 08-005	<b>Delta Township</b>	<b>Sharp Park East-West Collector Path</b>	Development of a 10-foot wide, 7,042 lineal foot, bituminous paved, shared use path between Creyts Road and Elmwood Road within Sharp Park.	Eaton	\$244,700
TF 08-028	<b>Marquette County</b>	<b>Perkins Park Improvements</b>	Development to include accessible improvements including a new park entrance building, campsite redevelopment, trail, access to Lake Independence, native landscaping, and accessible design for playground.	Marquette	\$198,400
TF 08-076	<b>City of Grand Haven</b>	<b>East Grand River Park Improvements</b>	Development will include barrier-free boardwalk with fishing piers along the Grand River, playground, and gazebo.	Ottawa	\$300,000
TF 08-056	<b>Village of Port Austin</b>	<b>Veterans Waterfront Park Improvements</b>	Development will include a new pavilion, beach volleyball, beach area improvements, and playground. Pedestrian walks connecting the park, downtown and marina, visitor center, drives and parking areas, and landscaping are also included.	Huron	\$500,000

TF 08-113	<b>Newaygo County</b>	<b>Sandy Beach County Park Improvement</b>	Improvements to Sandy Beach Park on Hardy Pond will include a paved entrance and interior road, upgrade of 22 campsites to full hook-ups, two camping cabins, courtesy ramp at boat launch, and day use picnic shelter with walkway.	Newaygo	\$267,500
TF 08-004	<b>Calumet Township</b>	<b>Lions Club Park Nature Trail</b>	Development will include an approximately 1/2 mile nature trail around the north end of Calumet Lake.	Houghton	\$20,400
TF 08-058	<b>Crystal Falls Township</b>	<b>Gibson Lake Park Improvements</b>	This project includes new accessible access to Gibson Lake with a fishing pier and beach access, restroom/changing facility, pavilion, site improvements, camp sites, and accessible trail.	Iron	\$179,500
TF 08-125	<b>DNRE - Office of Land and Facilities</b>	<b>Ralph A. MacMullan Center Improvements</b>	Continued development of the Ralph A. MacMullan Center with new accessible classroom building and lodging facilities, electrical and sewer upgrades and a parking lot.	Crawford	\$500,000
TF 08-085	<b>Jackson County</b>	<b>Sparks County Park Urban Fishing Project</b>	Development will include an accessible urban fishing pond and stream, picnic shelter, sidewalks, signage, benches, tables, and fishing platforms.	Jackson	\$360,000
TF 08-104	<b>Powell Township</b>	<b>Thomas Rock Scenic Overlook</b>	Development to include a scenic overlook at a natural rock outcrop providing views of Lake Superior, a nature trail, observation deck, accessible toilets, parking lot, and picnic facilities.	Marquette	\$319,100
TF 08-110	<b>City of Algonac</b>	<b>Lions Field Park Pool House Improvements</b>	Development will include a two-level pool house to provide universal accessibility to the pool house and pool.	St. Clair	\$255,100

TF 08-065	<b>City of East Lansing</b>	<b>Hawk Nest Park Development</b>	This project will include a 1/3rd mile spur of the Northern Tier Trail, playground, picnic pavilion, accessible site walkways, and signage.	Clinton	\$262,500
TF 08-035	<b>City of Ironwood</b>	<b>Hiawatha Rotary Skate Park</b>	Development will include construction of a skate park facility.	Gogebic	\$46,300
TF 08-051	<b>City of Ludington</b>	<b>Stearns Park Breakwall Improvements</b>	Development will include an approximate 650 foot accessible pathway over a new breakwall along Lake Michigan in Stearns Park.	Mason	\$125,300
TF 08-086	<b>City of Roseville</b>	<b>Huron Park Accessibility Upgrade</b>	Development will include paved pathway, access routes to facilities, widening fence openings and restroom doorways, improving parking lot, and skate park.	Macomb	\$320,800
TF 08-038	<b>City of Tawas City</b>	<b>Gateway Park Renovation</b>	Development of a 300-foot-long fishing pier along the Tawas River between US-23 and Tawas Bay.	Iosco	\$134,000
TF 08-042	<b>City of Wakefield</b>	<b>Sunday Lake Trail and Eddy Park Improvements</b>	Development of a trail around Sunday Lake from downtown Wakefield to Eddy Park, upgrade picnic area and restroom, and new play equipment.	Gogebic	\$147,700
TF 08-081	<b>City of Williamston</b>	<b>McCormick Park Improvements</b>	Development will include renovations of outdoor court, activity area, canoe/kayak launch, fishing/observation structures, landscaping, and lighted pathway.	Ingham	\$391,100
TF 08-089	<b>Redford Township</b>	<b>Bell Creek Park Non-Motorized Trail</b>	Development to include 600 feet of elevated boardwalk across the floodplain of the Bell Branch of the Rouge River connecting two sidewalk ends. A 75 foot-long bicycle/pedestrian bridge will span the river.	Wayne	\$450,000

TF 08-040	<b>City of Pontiac</b>	<b>Clinton River Trail Pedestrian Bridge</b>	Development to include pedestrian bridge structure, approach, and ramps to provide a safe crossing for the Clinton River Trail at Telegraph Road.	Oakland	\$485,000
TF 08-011	<b>City of Portland</b>	<b>Portland Trail Connector Loop</b>	Development of 3,000 feet of 10-foot wide asphalt trail which will connect two existing trails and complete a loop around the city.	Ionia	\$284,800
TF 08-066	<b>City of Greenville</b>	<b>Baldwin Lake Beach Improvements</b>	Development will connect the Fred Meijer Flat River Trail with the Baldwin Lake Beach and provide improvements to the beach facility and parking lot.	Montcalm	\$277,900
TF 08-118	<b>DNRE - Executive Office</b>	<b>Building Demolition Initiative 2008</b>	Development will include demolishing abandoned, vacant and surplus buildings on DNRE properties statewide to reclaim the sites for recreational and resource protection uses.	Various	\$250,000
TF 08-130	<b>DNRE - Recreation Division</b>	<b>State Park Infrastructure Repairs</b>	Development will include replacement of obsolete well houses in three southeast Michigan recreation areas: Proud Lake, Pontiac Lake, and Highland Recreation Areas.	Various	\$350,000
TF 08-039	<b>City of Saginaw</b>	<b>Andersen Water Park Repurposing Project</b>	Development of a splash pad, picnic pavilion, and overlook area.	Saginaw	\$480,000

### **MNRTF Nominations**

While only state and local governments may apply to the MNRTF to acquire property, any individual, group, or organization may nominate land for consideration. A nomination is a suggestion that the DNRE consider a property for acquisition. Individuals who would like to submit a nomination must complete a short form.

Nominations are compiled by the DNRE's Grants Management and made available to the land managing bureaus/divisions of the DNRE (Wildlife; Forest Management; Recreation; and Fisheries) for review and to determine if the division desires to submit a MNRTF grant

application for the property. Only those nominations which a DNRE division decides to submit as an application are considered for funding.

Nominations may be submitted at any time; however, a list of the nominations received as of January 1, 2008 was provided to the Board at their April 2008 meeting. This gave the Board the opportunity to make note of properties of interest. A list of all nominations received is provided to the MNRTF Board.

One nomination was received in 2008, and was not determined by the DNRE to be of high enough priority to be submitted as a Trust Fund application by one of the DNRE's land managing divisions. 81 applications (37 acquisitions and 44 developments) were included in the Board's final project recommendations and approved for funding by the Legislature.

## V. 2008 PROJECT EXPENDITURES

Expenditures made from the Trust Fund for calendar year 2008 for MNRTF grants and projects are provided in the lists in Appendix A. There are four separate lists: Local Government Acquisitions, Local Government Development Projects, State Acquisitions, and State Development Projects. These lists provide the following information:

- **Project Number**
- **Grant or Project Name**
- **Grantee Name:** The grant recipient for local projects.
- **Grant or Project Amount:** The local grant or DNRE project amount approved by the MNRTF Board.
- **2008 Expenditures:** Expenditures made toward completing the project in 2008. For local acquisitions, this includes the grant or project amount plus additional costs directly associated with the project, such as DNRE review and approval of local land appraisals. For recently approved acquisitions, if the expenditures listed are small and a large balance remains, the costs incurred in 2008 are those associated with appraisal of the property. The actual acquisition was not completed in calendar year 2008.
- **Balance:** Project or grant funds remaining taking into account the 2008 expenditures and all prior year expenditures.
- **2008 Acres:** For local and state acquisitions, if the property was acquired in 2008, or reported to the Grants Management as a completed acquisition in 2008, the acres acquired is provided. If this column is blank, either the property was acquired in a prior year and any reported expenditures represent final close out costs (such as final payment to the grantee upon completion of a file audit) or the land has not been acquired. For lands not yet acquired, reported expenditures represent appraisal-related costs. In some cases, a conservation easement was purchased rather than acreage.

These 2008 expenditures represent only a part of the total project or grant amount, since costs are incurred over several fiscal years. These figures do not include local match expenditures for grants to local units of government.

APPENDIX A: GRANT EXPENDITURES FOR 2008

**LOCAL GOVERNMENT ACQUISITION**

TF #	GRANT NAME	GRANTEE	GRANT AMOUNT	2008 EXPENDITURES *	2008 BALANCE	2008 ACRES
<b>Act 120 of 2001</b>						
01-078	Millennium Park Acquisition II	Kent County	3,390,000	257,073	0	0.00
			3,390,000	257,073	0	0.00
<b>Act 153 of 2006</b>						
05-010	St. Charles Area Park Land Acquisition	Village of St. Charles	45,700	45,700	0	8.33
05-024	Grass River Natural Area Addition	Antrim County	50,000	50,000	0	1.20
05-032	Highland Township Property Acquisition	Oakland County	1,440,000	1,141,749	298,251	260.00
05-047	Wayland Rabbit River Recreation Project	City of Wayland	130,000	103,999	26,429	23.23
05-063	Wallon Lake Access	Bear Creek Township	2,018,400	201,840	0	
05-076	Gratiot River County Park	Keweenaw County	1,957,500	1,762,494	195,750	122.00
05-097	Elizabeth Lake Woods Park Expansion	Waterford Township	87,000	87,000	0	25.00
05-102	Stony Creek Corridor Park Acquisition	Oakland Township	893,700	854,276	0	60.80
05-119	Swedetown Recreation Area Acquisition	Calumet Township	105,200	245	105,200	
			6,727,500	4,047,292	625,630	500.36
<b>Act 59 of 2007</b>						
06-002	River's Edge Park Addition	Algoma Township	49,000	611	49,000	
06-005	Houghton Lake Shore Property Acquisition	Denton Township	450,000	310,409	140,263	1.00
06-014	North Shore Hunt Club Acquisition	Antrim	2,093,000	1,487	2,093,000	
06-024	Veronica Valley Park	Leelanau County	600,000	526,372	74,607	91.59
06-036	Gerrish Township Public Park	Gerrish Township	1,400,000	489	1,400,000	
06-051	Cedar Run Creek Natural Area Acquisition	Long Lake Township	999,500	997,402	0	212.00
06-053	Brush Creek Dam and Millpond Acquisition	Village of Hillman	37,000	611	37,000	
06-061	McNabb Park Land Acquisition	City of Ithaca	40,700	245	40,700	
06-096	Barrier Dunes Sanctuary Expansion	White River Township	483,700	796	483,700	
06-099	Belle River Property Acquisition	St. Clair County	1,408,000	1,408,489	0	291.00
06-105	Recreation Property Acquisition	City of Standish	81,000	734	81,000	
06-110	Herman Park Acquisition	Suttons Bay Township	394,200	367	394,200	
06-201	Crooked River Access Project	Village of Alanson	99,000	245	99,000	
06-202	Township Boat Launch Expansion	Bridgeton Township	98,500	611	98,500	
06-204	Camp Swampy Acq.-Diamond Lake County Park	Newaygo County	962,000	796,313	166,543	156.00
06-205	Chief Hazy Cloud Park Expansion	Kent County	1,110,000	2,018	1,110,000	
06-206	Black Lake Park Expansion	City of Norton Shores	38,200	489	38,200	
06-208	Bur Oak Land Acquisition	Ottawa County	773,000	757,237	0	171.14
06-210	Deerlick Creek Park Acquisition	South Haven Township	1,000,000	901,481	100,000	2.18
			12,114,800	5,706,384	6,403,713	924.91
<b>Total Expenditures and Acres</b>			<b>\$22,232,300</b>	<b>\$10,010,750</b>	<b>\$7,029,343</b>	<b>1425.27</b>

\* Includes DNR appraisal review costs that are not charged against the grant.

Prepared by Julie Stafford

**APPENDIX A: PROJECT EXPENDITURES FOR 2008**

**STATE ACQUISITION**

TF #	PROJECT NAME	PROJECT AMOUNT	2008 EXPENDITURES *	BALANCE	2008 ACRES **
<b>Act 309 of 2004</b>					
03-177	Fisheries Division Lump Sum	250,000	39,583	0	
03-197	Southern Michigan Wetland Initiative	600,000	64,464	0	36.95
		850,000	104,047	0	36.95
<b>Act 11 of 2005</b>					
04-129	Brule/Menominee River Corridor Initiative	1,000,000	809	981,719	
04-131	Winter Deeryard Consolidation Initiative	2,000,000	22,855	4,529	
		3,000,000	23,664	986,248	0.00
<b>Act 153 of 2006</b>					
05-133	Kamehameha Schools Development Rights Purchase	5,000,000	3,517,705	1,482,295	+
05-136	State Trailways Initiative	1,900,000	305,475	705,834	
05-140	Flowing Well Conservation Easement	3,500,000	3,463,945	25,091	1720.00
05-142	Bear River Parcel Conservation Easement	280,000	2,703	277,297	
05-154	Wildlife Area Consolidation Lump Sum	1,250,000	136,684	0	48.42
05-155	Winter Deer Habitat Initiative	1,350,000	183,714	91,067	147.00
05-156	Russell Lake Winter Deer Habitat	1,820,000	2,878	0	
		15,100,000	7,613,104	2,581,584	1915.42
<b>Act 59 of 2007</b>					
06-131	Inland Waters Access Initiative	750,000	107,919	430,451	78.23
06-135	Hackett Lake Conservation Easement	2,600,000	2,396,814	0	640.00
06-137	State Forest Land Consolidation Initiative	800,000	277,946	522,054	113.00
06-138	Trisch Trust Property Acquisition	975,000	975,455	0	600.00
06-141	State Park and Recreation Area Consolidation	1,200,000	972,579	227,421	567.13
06-142	Leelanau State Park Conservation Easement	2,043,800	2,043,800	0	51.00
06-146	Wildlife Land Consolidation Initiative	800,000	163,406	636,594	64.50
		9,168,800	6,937,919	1,816,519	2113.86
<b>Act 278 of 2008</b>					
07-131	Sterling State Park Acquisition	925,000	919,914	0	30.00
07-167	Wisconsin Electric Energies Land Acquisition	1,900,000	1,195,666	704,334	667.80
		2,825,000	2,115,579	704,334	697.80
<b>Total Expenditures and Acres</b>		<b>\$ 30,943,800</b>	<b>\$ 16,794,313</b>	<b>\$ 6,088,685</b>	<b>4,764.03</b>

\* Includes employee charges associated with acquisition closing.

+ Conservation easement purchased

Prepared by Jule Stafford

**APPENDIX A: GRANT EXPENDITURES FOR 2008**

**LOCAL GOVERNMENT DEVELOPMENT**

<b>TF #</b>	<b>GRANT NAME</b>	<b>GRANTEE</b>	<b>GRANT AMOUNT</b>	<b>2008 EXPENDITURES</b>	<b>BALANCE</b>
-------------	-------------------	----------------	-------------------------	------------------------------	----------------

**Act 173 of 2003**

02-174	Scidmore Park Riverwalk and Renovations	City of Three Rivers	101,500	10,150	0
			101,500	10,150	0

**Act 309 of 2004**

03-013	CASA All Sports Park	Wexford County	300,000	30,000	0
03-023	Hudson Mills Metropark Hike/Bike Trail	HCMA	361,000	277,807	83,193
03-024	McQuisten Park Boardwalk and Fishing Pier	Munising Township	134,700	26,917	107,783
03-014	Block 58 Lakeshore Park Improvement	City of North Muskegon	208,000	20,800	0
03-064	Grayling River Park Development	City of Grayling	349,000	34,900	0
03-068	Coldwater Lake Park	Isabella County	211,500	2,150	0
03-106	River Trail South Extension	City of Lansing	226,500	35,315	0
03-114	North Hydro Park Development	Ypsilanti Township	432,700	43,270	0
03-119	Saginaw Valley Rail Trail	Saginaw County	493,000	49,300	0
03-160	Barnes Park Improvements	Antrim County	160,100	16,010	0
03-175	Lake Michigan Beach Park Restoration	City of Frankfort	92,000	9,200	0
			2,968,500	545,669	190,976

**Act 11 of 2005**

04-003	Organizational Youth Camp-Connector Trail	Oakland County	219,000	162,450	21,900
04-005	Sandra Richardson Park Development	York Township	58,600	5,860	0
04-007	Green View Point Park Improvement	Ionia County	144,700	14,470	0
04-025	Muskegon Lakeshore Trail	City of Muskegon	500,000	50,000	0
04-044	In Town Youth Camp at Rouge Park	City of Detroit	407,000	105,852	0
04-045	River Trail South Extension	City of Lansing	500,000	33,002	466,998
04-077	Peter Nordeen Park Improvement	Forsyth Township	425,600	115,962	234,562

Prepared by Jule Stafford

**APPENDIX A: GRANT EXPENDITURES FOR 2008**

**LOCAL GOVERNMENT DEVELOPMENT**

TF #	GRANT NAME	GRANTEE	GRANT AMOUNT	2008 EXPENDITURES	BALANCE
04-081	Fred Meijer Flat River Trail	City of Greenville	168,500	110,346	58,154
04-087	Riverwalk Extension Project	City of Alma	288,800	75,352	66,380
04-089	Sugar Loaf Mountain Enhancement	Marquette County	59,200	5,154	0
04-102	Chocolay River Water Trail Access Site	Chocolay Township	18,300	15,768	2,532
04-121	Northern Tier Trail	City of East Lansing	92,400	9,240	0
04-147	Davison Township Trail	Davison Township	266,400	15,822	0
04-171	Heinz Waterfront Walkway	City of Holland	500,000	383,849	116,151
04-176	Dequindre Cut Greenway Improvements	City of Detroit	393,000	353,700	39,300
			<u>4,041,500</u>	<u>1,456,827</u>	<u>1,005,978</u>

**Act 153 of 2006**

05-008	Riverside Park Boat Launch Site Improvements	City of Scottville	82,300	74,070	8,230
05-009	Riverside Park Campground Redevelopment	City of Scottville	284,400	255,960	28,440
05-014	North Riverfront Park Heritage Improvments	City of Alpena	214,500	193,050	21,450
05-018	Huron Boardwalk	City of St. Ignace	137,500	13,750	0
05-026	Kenneth Stanback Park	City of Kentwood	99,400	69,684	9,940
05-033	Fox Memorial Park Improvements	Eaton County	298,000	70,123	32,018
05-052	Silk City Nature Trail	City of Belding	166,400	103,124	63,276
05-071	Lansing River Trail South Extension	City of Lansing	426,500	40,459	386,041
05-072	Butzel Playfield Imprpvments	City of Detroit	500,000	450,000	50,000
05-074	Sanford Lake Park Improvements	Midland County	444,000	369,930	48,579
05-076	Cannon Township Non-Motorized Trail	Cannon Township	500,000	66,280	50,000
05-077	Apple Blossom Trail River Walkway	City of Iron River	86,700	30,827	12,417
05-086	Goodrich Park Renovations	City of Whitehall	90,500	9,050	0
05-104	Boardman Lake Trail West	City of Traverse City	500,000	131,553	368,447
05-106	Roselle Park Trail Improvements	Ada Township	122,200	23,129	12,220
50-107	Fremont Town and Country Path	City of Fremont	130,600	72,886	57,714
05-109	Manistique Central Park Improvements	City of Manistique	424,000	381,600	42,400
05-111	Old Mackinac Point Light Station	History, Arts and Libraries	189,000	9,450	9,450
05-117	Falling Waters Trail Project	Jackson County	500,000	426,934	73,066
05-122	Fishing Quarry Park Development	City of Caspian	48,800	41,735	7,065

Prepared by Jule Stafford

**APPENDIX A: GRANT EXPENDITURES FOR 2008**

**LOCAL GOVERNMENT DEVELOPMENT**

<b>TF #</b>	<b>GRANT NAME</b>	<b>GRANTEE</b>	<b>GRANT AMOUNT</b>	<b>2008 EXPENDITURES</b>	<b>BALANCE</b>
05-124	Lake Michigan Beach Park Improvements	Village of Empire	356,600	32,001	35,660
			5,601,400	2,865,597	1,316,414
 <b>Act 59 of 2007</b>					
06-018	Clam River Greenway	City of Cadillac	269,500	153,071	116,429
06-046	Plainfield Township Nature Park Improvements	Plainfield Township	332,000	168,330	163,670
06-067	Mount Pisgah Dune Protection Project	Ottawa County	280,000	111,399	168,601
06-069	Rogue River Trail Network Extension-Peppler Pk	City of Rockford	222,700	200,430	22,270
06-075	Ontonagon Township Park Improvements	Ontonagon Township	232,800	9,140	223,660
06-077	Camp Pet-O-Se-Ga Campground Facilities	Emmet County	490,700	373,607	117,093
06-082	Tourist Park Campground Expansion	City of Munising	210,500	183,029	27,471
06-092	Ellsworth Community Park Enhancements	Village of Ellsworth	249,700	102,897	146,803
06-123	Hunter's Point Public Access Enhancement	Grant Township	47,100	42,390	4,710
			2,335,000	1,344,293	990,707
 <b>Total Expenditures</b>			<b>\$15,047,900</b>	<b>\$6,222,536</b>	<b>\$3,504,074</b>

Prepared by Jule Stafford

APPENDIX A: PROJECT EXPENDITURES FOR 2008

**STATE DEVELOPMENT**

TF #	PROJECT NAME	PROJECT AMOUNT	2008 EXPENDITURES	BALANCE
<b>Act 11 of 2005</b>				
04-134	State Forest Campground Improvements	250,000	171,078	78,922
04-180	Cedar Lake Outdoor Center Development	261,000	2,085	0
		511,000	173,163	78,922
<b>Act 153 of 2006</b>				
05-143	Campground Access Improvements	500,000	64,156	401,843
05-151	State Park Camper Cabins	375,600	88,594	133,523
05-153	Tricentennial State Park and Harbor	500,000	77,289	394,746
		1,375,600	230,038	930,113
<b>Act 59 of 2007</b>				
06-127	Upper Peninsula Pocket Park Renovation	178,300	178,300	0
06-132	Ralph A. MacMullan Conference Center Improvements	500,000	62,175	437,825
06-140	Campground Utility Improvements	500,000	25,723	474,277
		1,178,300	266,198	912,102
<b>Total Expenditures</b>		<b>\$3,064,900</b>	<b>\$669,399</b>	<b>\$1,921,137</b>

Prepared by Jule Stafford

**VI. MICHIGAN NATURAL RESOURCES TRUST FUND FINANCIAL SUMMARY**

During FY2008 (10/1/07 through 9/30/08), \$92,441,525 in revenue was generated from mineral royalties, largely oil and gas, collected under Part 19 of Act 451. The Act provides for up to one-third of those dollars - \$30,813,842 - to be appropriated and \$10 million to be transferred to the State Park Endowment Fund. The remaining revenues are deposited into an interest-bearing principal account. A deposit of \$51,627,684 will be made to the principal balance, bringing the principal balance at the close of FY2008 to \$370,636,907. Interest earned on the uninvested principal balance in FY2008 totaled \$2,916,394.

The interest earnings and investment income, plus one-third of the mineral revenues, are available for MNRTF projects and program administration. Administrative expenses for FY2008 totaled \$3,032,054.99. These costs include management of the minerals program within the Forest Management Division, support for grants and acquisition staff in Grants Management and Office of Land and Facilities and Department of Information Technology. The payments to local governments for in-lieu of taxes on state-owned lands purchased under the MNRTF program since 1987 are also included among the administrative costs.

Project and grant award recommendations made in calendar year 2008 were based on projected funds available for grants and DNRE projects during FY2008 as described below:

**\*PROJECT FUNDS AVAILABLE EXPLANATION**

\$51,584,898	One-third of the mineral (largely oil and gas) revenue and interest as described above. These funds were split between acquisition (75 percent, less administrative costs) and development (25 percent).
\$48,552,843	Total Project Funds Available - Acquisition: \$23,776,053; Development: \$8,890,238
\$18,143	Year End Adjustment carried into Fiscal Year 2007

*\*The above revenue and expenditure figures are current as of December 31, 2008.*

**MICHIGAN DEPARTMENT OF NATURAL RESOURCES**  
**NATURAL RESOURCES TRUST FUND**  
 Revenue Report  
 Fiscal Year Ended September 30, 2008

Revenue		Corpus	
Oil & Gas Revenue Available to Spend	92,441,525.45	Beginning Balance - 10/1/07	319,009,223.04
1/3 of Revenue	(30,813,841.82)	Deposit to Principal	51,627,683.63
State Parks Endowment Fund Transfer	(10,000,000.00)	Ending Balance as of 9/30/08	370,636,906.67
Amount to Principal Balance	51,627,683.63	Stabilization Reserve	8,412,083.17
		Total Corpus Investment Balance	379,048,989.84

Stabilization Reserve	
Beginning Balance	26,304,749.48
Investment Revenues	(2,319,177.81)
Lapses - Development	558,272.65
Lapses - Acquisition	3,035,888.21
Prior Year Adjustment **	(1,901,950.73)
5% Spending	(17,265,698.63)
Ending Balance	8,412,083.17

Source Funds	Available Funds	Calculation of Funds Available for Acquisition	
Balance Forward	(605,836.47)		
Other revenue-non Oil and Gas	4,111,193.77		
Investment Income-5% of Corpus	17,265,698.63		
Revenue (1/3)-Available to Appropriate	92,441,525.45		
	113,212,581.38	51,584,897.75	
			(12,896,224.44)
Less 25% of Available Funds for Development Projects FY 2008*			
Less:			
Administrative Expenditures	Division Allocation	Appropriation	Actual Expenditures
Grants Management		603,900.00	(595,245.63)
Payment-in-Lieu of Taxes		500,000.00	(465,595.28)
Department of Information Technology		486,100.00	
Department Services	297,100.00		(310,407.53)
Land Ownership Tracking System	189,000.00		(175,692.47)
Forest Mineral & Fire Management		1,243,100.00	
Administration	1,043,100.00		(894,932.34)
Oil & Gas Audits	200,000.00		(112,220.00)
Cost Allocation Charges (Amin & Rent)		232,100.00	(232,100.00)
Other Departments		257,100.00	(245,861.74)
Total Administrative Expenditures		3,322,300.00	(3,032,054.99)
Funds Available for Acquisition			
Projects FY 2008 From Interest and			35,656,618.32
<b>Funds Available for Projects</b>			
		<b>Acquisition</b>	<b>Development</b>
Total Funds Available FY 2008		35,656,618.32	12,896,224.44
			48,552,842.76
Less:			
Approved projects - Act 23 of 2009		(35,632,200.00)	(12,902,500.00)
Funds remaining of FY 2008 Available Funds		24,418.32	(6,275.56)
			18,142.76

\*Acquisition floor is 25%, development ceiling is 25% - May be higher

\*\*Adjustment for Board's 2007 directive to spend a portion of the funds in stabilization reserve