

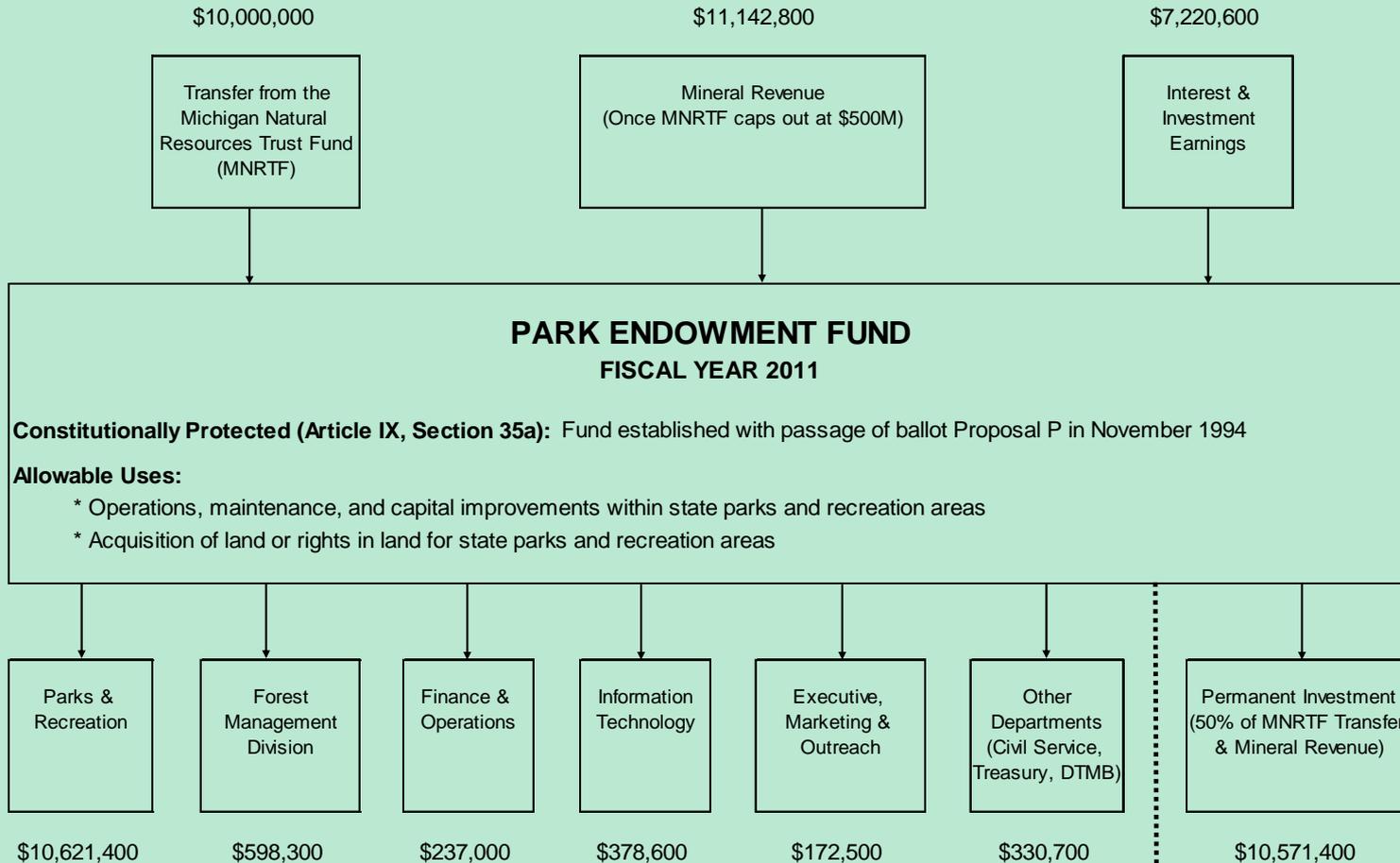


Parks & Waterways Funds Overview

Natural Resources Commission
Michigan State Parks Advisory Committee

August 11, 2011

ESTIMATED REVENUES \$28,363,400



APPROPRIATIONS \$12,338,500

PERM INVESTMENT \$10,571,400



ESTIMATED REVENUES \$17,253,100

\$17,253,100

Recreation Passport
(Est. Participation = 24.3%)

RECREATION PASSPORT FUNDS FISCAL YEAR 2011

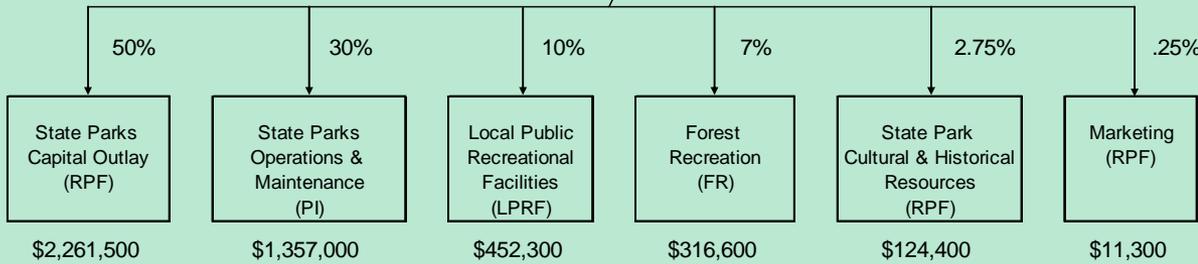
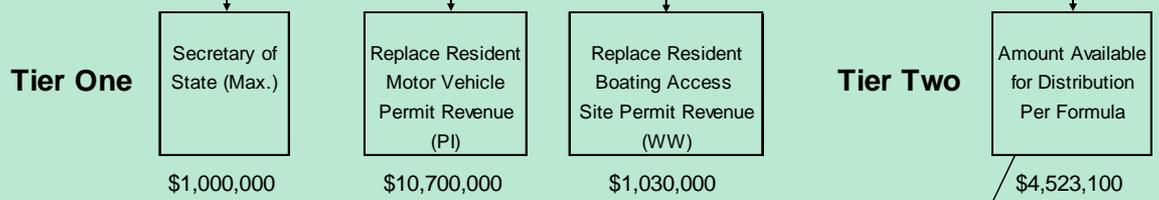
Two-Tier Distribution Schedule:

Tier One
(First \$12,730,000)

- 1). Reimburse Secretary of State for administration costs (up to \$1,000,000)
- 2). Replace resident motor vehicle permit revenue (\$10,700,000)
- 3). Replace resident boating access site permit revenue (\$1,030,000)

Tier Two
(Remaining revenue)

Distribution based on prescribed formula (See below)



FUNDS

- PI = Park Improvement Fund
- WW = Waterways Fund
- RPF = Recreation Passport Fees Fund *
- LPRF = Local Public Recreational Facilities Fund *
- FR = Forest Recreation Fund

* New funds - Initial appropriations in Fiscal Year 2012

TOTAL DISTRIBUTION \$17,253,100



ESTIMATED REVENUES \$41,887,500

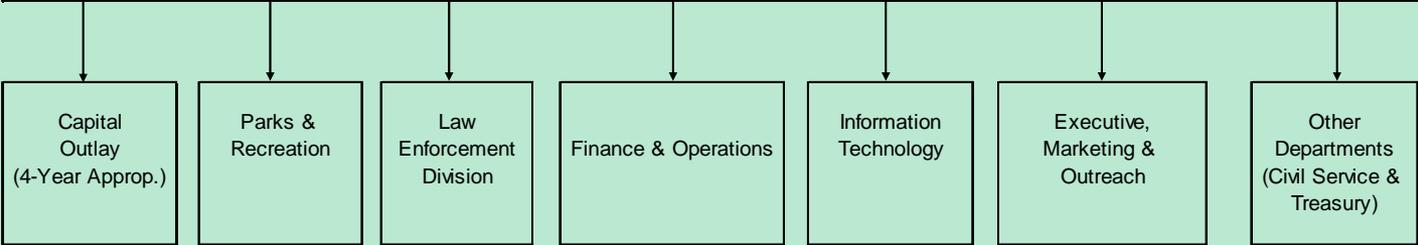
\$2,553,500 \$25,784,500 \$12,057,000 \$9,800 \$1,482,700



PARK IMPROVEMENT FUND
FISCAL YEAR 2011

Constitutionally Protected (Article IX, Section 40): Account established within Michigan Conservation and Recreation Legacy Fund

Allowable Uses:
* Operations, maintenance, and capital improvements within state parks and recreation areas

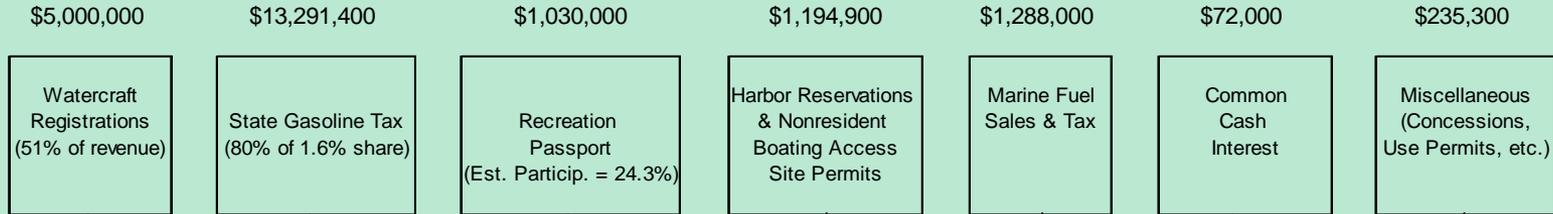


\$700,000 \$37,826,100 \$63,500 \$1,621,400 \$1,447,100 \$2,802,600 \$507,800

APPROPRIATIONS \$44,968,500



ESTIMATED REVENUES \$22,111,600

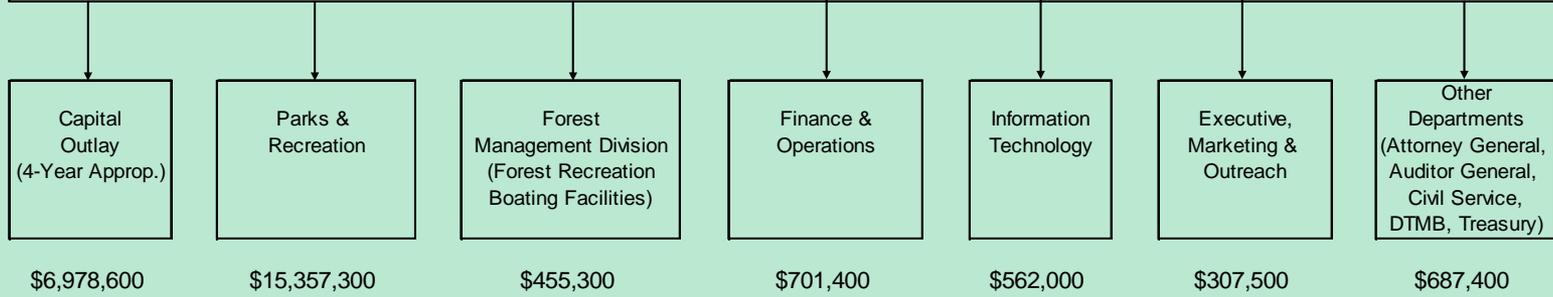


WATERWAYS FUND
FISCAL YEAR 2011

Constitutionally Protected (Article IX, Section 40): Account established within Michigan Conservation and Recreation Legacy Fund

Allowable Uses:

- * Construction, operation, and maintenance of recreational boating facilities
- * Acquisition of property for public boating access sites and recreational boating facilities
- * Grants to local units of government to acquire and develop harbors of refuge and public boating access sites



APPROPRIATIONS \$25,049,500





Thank You!

Questions?