



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES

LANSING



REBECCA A. HUMPHRIES  
DIRECTOR

March 30, 2007

The Honorable Ron Jelinek, Chair  
Senate Appropriations Committee  
State Capitol  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable George Cushingberry, Chair  
House Appropriations Committee  
State Capitol  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senator Jelinek and Representative Cushingberry:

The attached report for the Fiscal Year 2005-2006 operations of the Ralph A. MacMullan Conference Center is being submitted in accordance with Section 509a of the Natural Resources and Environmental Protection Act, PA 451 of 1994, as amended. This report provides an accounting of the revenues and operating expenditures for the fiscal year ending September 30, 2006 and describes the customer groups who used the facility.

If you have questions regarding this report, please feel free to contact me.

Sincerely,

Joseph D. Frick, Chief  
Financial Services  
517-373-1750

Attachments

cc: Senate Appropriations Committee Members  
House Appropriations Committee Members  
Ms. Jessica Runnels, Senate Fiscal Agency  
Dr. Kirk Lindquist, House Fiscal Agency  
Ms. Jennifer Harrison, Department of Management and Budget  
Director Rebecca Humphries, Department of Natural Resources (DNR)  
Mr. Dennis Fedewa, Chief Deputy, DNR  
Ms. Mindy Koch, Resource Management Deputy, DNR  
Mr. Rodney Stokes, Legislative Liaison, DNR

NATURAL RESOURCES COMMISSION  
Keith J. Charters, Chair • Mary Brown • Hurley J. Coleman, Jr. • Darnell Earley • Bob Garner • John Madigan • Frank Wheatlake  
STEVENS T. MASON BUILDING • P.O. BOX 30028 • LANSING, MICHIGAN 48909-7528  
[www.michigan.gov/dnr](http://www.michigan.gov/dnr) • (517) 373-2329

**Great Lakes, Great Times, Great Outdoors!**

**Ralph A. MacMullan Conference Center  
 Department of Natural Resources  
 Use Report for Fiscal Year 2005/2006**

12/12/06

Categories are those approved to use the Conference Center in Act No. 72 of the Public Acts of 1993.

**GROUPS BY CATEGORY**

**NUMBER OF  
PEOPLE IN  
GROUP**

Entities and Organizations that wish to use the Conference Center to host an event with a natural resources or environmental agenda.

CITIZENS WATERFOWL ADVISORY COMMITTEE	70
DUCKS UNLIMITED	9
ELK MANAGEMENT WORKSHOP	54
FEDERATION OF FLY FISHERS	86
HIGGINS LAKE BOAT CLUB	30
HIGGINS LAKE FOUNDATION	25
MICHIGAN ASSOCIATION OF CONSERVATION DISTRICTS	172
MICHIGAN ASSOCIATION OF LOCAL ENVIRONMENTAL HEALTH ADMINISTRATORS	38
MICHIGAN BAR ENVIRONMENTAL SECTION	34
MICHIGAN CONSERVATION OFFICERS ASSOCIATION	18
MICHIGAN ENVIRONMENTAL HEALTH ASSOCIATION	28
MICHIGAN FOOD & FARMING SYSTEMS	21
MICHIGAN RECYCLING COALITION	17
MICHIGAN SECTION AWWA	179
MICHIGAN WILDERNESS LEADERSHIP SCHOOL	62
NATIONAL WILDLIFE TURKEY FEDERATION	53
NORTHERN MICHIGAN BIRDING	34
ROCK CLUB	11
RUFFED GROUSE SOCIETY	30
SIERRA CLUB	17
TROUT UNLIMITED	46
WOODCOCK BANDERS	19

**Subtotal**

**1,053**

## Education Institutions

ANN ARBOR PUBLIC SCHOOLS	17
CENTRAL MICHIGAN UNIVERSITY	54
CHAIR ACADEMY	29
DELTA COLLEGE	26
EASTERN MICHIGAN UNIVERSITY	38
FERRIS STATE UNIVERSITY	81
FLINT POWERS CATHOLIC HIGH SCHOOL	185
GERRISH-HIGGINS SCHOOL DISTRICT	85
GLENCARIN SCHOOLS	18
GRAND VALLEY STATE UNIVERSITY	9
GREENVILLE PUBLIC SCHOOLS	18
HIGGINS LAKE ENVIRONMENTAL SCHOOL	97
INGHAM INTERMEDIATE SCHOOL DISTRICT	33
KIRTLAND COMMUNITY COLLEGE	418
MICHIGAN STATE UNIVERSITY	206
MITCHELL ELEMENTARY SCHOOL	8
OWOSSO PUBLIC SCHOOLS	20
REGION ONE CONSORTIUM	18
ST JOSEPH SCHOOL	123
ST PAUL LUTHERAN SCHOOL	83
TRAVERSE BAY AREA INTERMEDIATE SCHOOL DISTRICT	15
UNIVERSITY OF MICHIGAN	110
WEXFORD MISSAUKEE INTERMEDIATE SCHOOL DISTRICT	59

**Subtotal**

**1,750**

## Federal, State, and Local Governmental Agencies

ATTORNEY GENERAL	5
BUREAU OF STATE LOTTERY	13
DEPARTMENT OF AGRICULTURE	24
DEPARTMENT OF CAREER DEVELOPMENT	69
DEPARTMENT OF COMMUNITY HEALTH	36
DEPARTMENT OF CORRECTIONS	31
DEPARTMENT OF EDUCATION	28
DEPARTMENT OF ENVIRONMENTAL QUALITY	655
DEPARTMENT OF HUMAN SERVICES	44
DEPARTMENT OF INFORMATION & TECHNOLOGY	18
DEPARTMENT OF LABOR & ECONOMIC GROWTH	349
DEPARTMENT OF LOTTERY	14
FEDERAL MEDIATOR	1
MICHIGAN JUDICIAL INSTITUTE	43
MICHIGAN STATE POLICE	180
MICHIGAN STATE UNIVERSITY EXTENSION	25
UNITED STATES COAST GUARD	18

**Subtotal**

**1,553**

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## Groups of Persons with Disabilities

COMMUNITY RESOURCE VOLUNTEERS PECKHAM	121
NORTHERN LAKES COMMUNITY MENTAL HEALTH	190
SKI FOR LIGHT	71

**Subtotal**

**382**

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## Community Service Clubs

HARMONY FIBERS	37
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**Subtotal**

**37**

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## Department of Natural Resources

ADMINISTRATIVE SERVICES DIVISION	55
EXECUTIVE DIVISION	142
FISHERIES DIVISION	332
FOREST, MINERAL & FIRE MANAGEMENT	884
GRANTS, CONTRACTS & CUSTOMER SYSTEMS	75
HUMAN RESOURCES DIVISION	359
LAW ENFORCEMENT DIVISION	642
MICHIGAN CIVILIAN CONSERVATION CORPS	143
OFFICE OF EDUCATION & OUTREACH	85
OFFICE OF LAND & FACILITIES	167
PARKS & RECREATION DIVISION	388
WILDLIFE DIVISION	581
WOODCOCK SYMPOSIUM	100

**Subtotal**

**3,953**

**Nonprofit corporation or association organized pursuant to the nonprofit corporation act, Act No. 162 of the Public Acts of 1982 being sections 4502101 to 450.3192 of the Michigan Compiled Laws.**

AMERICAN LEGION	132
AREA AGENCY ON AGING	130
BAY AREA CHAMBER OF COMMERCE	23
BIG CHIEF CHORUS	35
CAMP WESTMINSTER	2
CHRISTIAN LEADERSHIP	5
COLONIAL DAMES	11
DAUGHTER'S OF THE AMERICAN REVOLUTION	13
DELTA KAPPA GAMMA	32
DIOCESE OF GAYLORD	55
DNR RETIREE LUNCHEON	7
EIGHT CAP INC. HEAD START	83
FAITH LUTHERAN CHURCH	47
FIRST PRESBYTRIAN CHURCH	15
GRAYLING FAMILY PRACTICE/AUSABLE FREE CLINIC	44
HEARTLAND HOSPICE	24
HIGGINS LAKE/ROSCOMMON CHAMBER OF COMMERCE	20
HOPEVALE BAPTIST CHURCH	18
HOSPICE OF MICHIGAN	32
HURON TOWNSHIP POLICE EXPLORERS	21
ICA BRIDGE	15
IMAGIN	10

KETTUNEN CENTER	11
LIONS OF MICHIGAN	122
MANAGEMENT INFORMATION SYSTEMS ASSOCIATION	161
MICHIGAN ADULT DAYCARE SERVICES ASSOCIATION	52
MICHIGAN ALTERNATIVE ATHLETIC ASSOCIATION	20
MICHIGAN ASSOCIATION OF COURT MEDIATORS	46
MICHIGAN ASSOCIATION OF HOUSING OFFICIALS	42
MICHIGAN ASSOCIATION OF LOCAL PUBLIC HEALTH	34
MICHIGAN COALITION AGAINST DOMESTIC & SEXUAL VIOLENCE	26
MICHIGAN FATHERHOOD COALITION	18
MICHIGAN FIREFIGHTERS ASSOCIATION	130
MICHIGAN HOSPICE SOCIAL WORK ASSOCIATION	24
MICHIGAN JOB'S DAUGHTERS	115
MICHIGAN JUVENILE DETENTION ASSOCIATION	95
MICHIGAN MUNICIPAL LEAGUE	22
MICHIGAN PUBLIC HEALTH INSTITUTE	77
MORLEY FOUNDATION	33
NARCOTICS ANONYMOUS	136
NATIONAL ASSOCIATION OF PURCHASING MANAGERS	32
NORTHERN AUTISM NETWORK	204
NORTHERN MICHIGAN FIRE CHIEFS ASSOCIATION	7
OUTREACH MINISTRY	38
PAX CHRISTI MICHIGAN	40
SAGE LAKE ROUND-UP	111
SAGINAW ARTS & SCIENCE ACADEMY	33
SAGINAW CHIPPEWA INDIAN TRIBE	16
ST ATHANASIUS CATHOLIC CHURCH	11
ST LORENZ STEVEN'S MINISTRY	14
ST MARY'S CATHOLIC CHURCH	23
ST MATTHEW'S CHURCH	18
ST MICHAELS CATHOLIC CHURCH	39
STATE SUICIDE PREVENTION PROGRAM	28
THE HEAT & WARMTH FUND - THAW	23
THUNDERBIRD SKI CLUB	15
VERY SPECIAL ARTS OF MICHIGAN	15
WINGS	50

**Subtotal**  
**TOTAL**

**2,655**  
**11,383**

Department of Natural Resources  
**MacMullan Conference Center Revenue**  
 Summary of Revenue, Expenditures and Changes to the Fund Balance  
 for the period ending September 30, 2006

REVENUE

Meals & Lodging	\$	1,100,344.36
Miscellaneous Revenue		92.77
Total Revenue		1,100,437.13

EXPENDITURES

Salaries & Wages		849,395.15
Travel		822.60
Vehicle Costs		4,064.79
Utilities		52,314.94
Contractual Services, Supplies, & Maintenance		133,083.79
Food		154,206.58
Total Fund Expenditures		1,193,887.85

Total Revenue over (under) Expenditures (93,450.72)

Fund Balance - Beginning of Fiscal Year 179,693.33

Fund Balance - End of Fiscal Year \$ 86,242.61

SOURCE: DAFR9680

Prepared by DNR, Financial Services

June 1, 2007