



STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES

LANSING



JENNIFER M. GRANHOLM
GOVERNOR

REBECCA A. HUMPHRIES
DIRECTOR

December 11, 2009

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee
on Natural Resources
S-2 Capitol Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair
House Appropriations Subcommittee
on Natural Resources
S-1489 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator McManus and Representative Lahti:

Pursuant to Section 207(3), PA 118 of 2009, a report of the Department of Natural Resources' estimates of funded FTE positions for Fiscal Year 2009-10 is attached.

Please note that these estimates are subject to change as revenue estimates are updated, and as Department priorities and spend plans shift according to changing circumstances.

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-373-1750

Attachment

cc: Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. Robert Emerson, State Budget Director, Department of
Management and Budget (DMB)
Mr. Jacques McNeely, DMB
Ms. Jennifer Harrison, DMB
Director Rebecca Humphries, DNR
Ms. Arminda Koch, Resource Management Deputy, DNR
Mr. Rodney Stokes, Chief of Staff, DNR
Mr. Daniel Eichinger, Legislative Liaison, DNR
Mr. Mark Bouvy, DNR

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**Department of Natural Resources
Funded FTE Classified Positions by Line Item
Fiscal Year 2009-10**

Line Item	Funded FTEs FY 2009-10
Communications	58.8
Executive direction	17.0
Legal coordination	5.5
Budget and support services	9.0
Financial services	22.0
Grants administration	13.0
Land and facilities	130.0
Wildlife management	196.0
Natural resources heritage	9.0
Aquatic resource mitigation	2.0
Fisheries resource management	161.8
Fish production	57.3
State parks	631.4
Recreational boating	163.5
Mackinac Island park operations	18.5
Historical facilities system	14.5
Archives	8.0
Freedom trail commission	0.0
Heritage publications	0.0
Historical administration and services	36.1
Museum stores	6.3
Special programs (Mann house)	0.6
Thunder Bay national marine sanctuary and underwater preserve	3.2
Forest management and timber market development	171.0
Wildfire protection	118.0
Forest recreation	47.0
Minerals management	21.0
Cooperative resource programs	5.0
Forest management initiative	8.0
General law enforcement	220.0
	2,153.5