



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



KEITH CREAGH
DIRECTOR

July 14, 2017

The Honorable Mike Green, Chair
Senate Subcommittee on Appropriations:
Natural Resources
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Sue Allor, Chair
House Subcommittee on Appropriations:
Natural Resources
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Tom Casperson, Chair
Senate Committee on Natural Resources
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Gary Howell, Chair
House Committee on Natural Resources
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Green and Casperson and Representatives Allor and Howell:

In compliance with Section 43555(4) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summary of fiscal year 2015-2016 expenditures for the Wildlife Resource Protection Fund.

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$873,500
Vehicle and travel services and travel	\$91,400
Contractual services, supplies, and materials	\$116,200
Information technology	\$39,700
Payments to locals and private groups	\$8,300
Payments to other departments	\$15,300
Miscellaneous	\$11,200
Total Expenditures	\$1,155,600

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Finance and Operations Division
517-284-5958

cc: Senate Subcommittee on Appropriations: Natural Resources Members
House Subcommittee on Appropriations: Natural Resources Members
Senate Committee on Natural Resources Members
House Committee on Natural Resources Members
Mr. Josh Sefton, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. Alton L. Pscholka, State Budget Director, Department of Technology,
Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Mr. Keith Creagh, Director, DNR
Dr. William E. Moritz, Natural Resources Deputy, DNR
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR
Ms. Anna Mooney, Legislative and Legal Affairs, DNR
Mr. Gary Hagler, DNR
Mr. Erik Eklund, DNR