



STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT

LANSING



JENNIFER M. GRANHOLM
GOVERNOR

REBECCA A. HUMPHRIES
DIRECTOR

July 2, 2010

The Honorable Patricia L. Birkholz, Chair
Senate Committee on Natural Resources
and Environmental Affairs
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Joel A. Sheltroun, Chair
House Committee on Tourism, Outdoor
Recreation, and Natural Resources
1387 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
S-2 Capitol Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair
House Appropriations Subcommittee
on Natural Resources
1489 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Sheltroun and Lahti:

In compliance with Section 43553(7) of PA 451 of 1994, as amended, the former Department of Natural Resources is providing the following summaries of Fiscal Year 2008-2009 revenue and expenditures for the Game and Fish Protection Fund and the Youth Hunting and Fishing Education and Outreach Fund.

Game and Fish Protection Fund

Revenue	Amount
Indirect revenue from U.S. Department of Interior	\$2,646,600
Other federal revenue	\$28,900
Licenses and permits	\$45,615,400
Common cash earnings	\$99,300
Transfers from Game & Fish Trust Fund	\$10,765,600
Miscellaneous revenue	\$1,017,700
Total Revenue	\$60,173,500
Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$36,791,500
Vehicle and travel services and travel	\$3,312,100
Contractual services, supplies, and maintenance	\$8,387,900
Land and buildings	\$570,400
Equipment	\$1,003,100
Payments to locals and private groups	\$1,834,200
Payments in lieu of taxes	\$1,540,400
Payments to other departments	\$4,424,300
Miscellaneous	\$1,001,000
Total Expenditures	\$58,864,900

Youth Hunting and Fishing Education and Outreach Fund

Revenue	Amount
Licenses and permits	\$34,500
Total Revenue	\$34,500
Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$15,400
Contractual services, supplies, and maintenance (CSS&M)	\$20,300
Payments to other departments	\$300
Total Expenditures	\$36,000

If you have questions regarding this report, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-373-1750

cc: Senate Committee on Natural Resources
and Environmental Affairs Members
House Committee on Tourism, Outdoor Recreation, and
Natural Resources Members
Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. Robert Emerson, State Budget Director,
Department of Technology, Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Rebecca A. Humphries, DNRE
Ms. Mindy Koch, Deputy Director,
Resource Management, DNRE
Mr. Gary Owen, DNRE
Mr. Joseph Frick, DNRE
Mr. Mark Bouvy, DNRE