



STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT

LANSING



JENNIFER M. GRANHOLM
GOVERNOR

REBECCA A. HUMPHRIES
DIRECTOR

July 2, 2010

The Honorable Patricia L. Birkholz, Chair
Senate Committee on Natural Resources
and Environmental Affairs
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Joel A. Sheltroun, Chair
House Committee on Tourism, Outdoor
Recreation, and Natural Resources
1387 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
S-2 Capitol Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair
House Appropriations Subcommittee
on Natural Resources
1489 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Sheltroun and Lahti:

In compliance with Section 43555(4) of PA 451 of 1994, as amended, the former Department of Natural Resources is providing the following summary of Fiscal Year 2008-2009 expenditures for the Wildlife Resource Protection Fund.

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$1,097,600
Vehicle and travel services and travel	\$97,700
Contractual services, supplies, and materials	\$77,600
Payments to other departments	\$72,600
Miscellaneous	\$14,600
Total Expenditures	\$1,360,100

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-373-1750

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cc: Senate Committee on Natural Resources
and Environmental Affairs Members
House Committee on Tourism, Outdoor Recreation, and
Natural Resources Members
Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. Robert Emerson, State Budget Director,
Department of Technology, Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Rebecca A. Humphries, DNRE
Ms. Mindy Koch, Deputy Director,
Resource Management, DNRE
Mr. Gary Owen, DNRE
Mr. James Dubbs, DNRE
Mr. Joseph Frick, DNRE
Mr. Mark Bouvy, DNR