



## STATE OF MICHIGAN

## DEPARTMENT OF NATURAL RESOURCES &amp; ENVIRONMENT

LANSING



JENNIFER M. GRANHOLM  
GOVERNOR

REBECCA A. HUMPHRIES  
DIRECTOR

July 2, 2010

The Honorable Patricia L. Birkholz, Chair  
Senate Committee on Natural Resources  
and Environmental Affairs  
805 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Joel A. Sheltroun, Chair  
House Committee on Tourism, Outdoor  
Recreation, and Natural Resources  
1387 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair  
Senate Appropriations Subcommittee on  
Natural Resources  
S-2 Capitol Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair  
House Appropriations Subcommittee  
on Natural Resources  
1489 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Sheltroun and Lahti:

In compliance with Section 43902(3) of PA 451 of 1994, as amended, the former Department of Natural Resources is providing the following summary of Fiscal Year 2008-2009 revenue and expenditures for the Michigan Non-Game Fish and Wildlife Trust Fund.

<b>Revenue</b>	<b>Amount</b>
Motor vehicle license plate revenue	\$241,400
Investment revenue (including unrealized gains) <sup>1</sup>	\$602,700
Common cash earnings	\$5,100
Living resource program revenue	\$7,600
Miscellaneous revenue	\$1,300
<b>Total Revenue</b>	<b>\$858,100</b>

<sup>1</sup>Unrealized gains on investments totaled \$337,100 for Fiscal Year 2008-2009.

<b>Expenditure Description</b>	<b>Amount</b>
Salaries, wages, fringes, and retirement	\$299,300
Vehicle and travel services and travel	\$11,900
Contractual services, supplies, and materials	\$128,200
Equipment	\$8,300
Payments to locals and private groups	\$122,500
Payments to other departments	\$33,400
Miscellaneous	\$600
<b>Total Expenditures</b>	<b>\$604,200</b>

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A total of \$699,100 was appropriated from the Michigan Non-Game Fish and Wildlife Trust Fund for Fiscal Year 2008-2009. The fund began the fiscal year with an available fund balance of \$243,100 and ended the fiscal year with an available fund balance of \$252,600.

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief  
Budget and Support Services  
517-373-1750

cc: Senate Committee on Natural Resources  
and Environmental Affairs Members  
House Committee on Tourism, Outdoor Recreation, and  
Natural Resources Members  
Senate Appropriations Subcommittee Members  
House Appropriations Subcommittee Members  
Mr. Josh Sefton, Senate Fiscal Agency  
Ms. Viola Wild, House Fiscal Agency  
Mr. Robert Emerson, State Budget Director,  
Department of Technology, Management and Budget (DTMB)  
Mr. Jacques McNeely, DTMB  
Ms. Jennifer Harrison, DTMB  
Director Rebecca A. Humphries, DNRE  
Ms. Mindy Koch, Deputy Director,  
Resource Management, DNRE  
Mr. Gary Owen, DNRE  
Dr. Russ Mason, DNRE  
Mr. Joseph Frick, DNRE  
Mr. Mark Bouvy, DNRE