



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES

LANSING



REBECCA A. HUMPHRIES
DIRECTOR

February 13, 2008

The Honorable Ron Jelinek, Chair
Senate Appropriations Committee
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable George Cushingberry, Chair
House Appropriations Committee
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator Jelinek and Representative Cushingberry:

The attached report for the Fiscal Year 2006-2007 operations of the Ralph A. MacMullan Conference Center is being submitted in accordance with Section 509a of the Natural Resources and Environmental Protection Act, PA 451 of 1994, as amended. This report provides an accounting of the revenues and operating expenditures for the fiscal year ending September 30, 2007 and describes the customer groups who used the facility.

If you have questions regarding this report, please feel free to contact me.

Sincerely,

Joseph D. Frick, Chief
Financial Services
517-373-1750

Attachments

cc: Senate Appropriations Committee Members
House Appropriations Committee Members
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Ms. Jennifer Harrison, Department of Management and Budget
Director Rebecca Humphries, Department of Natural Resources (DNR)
Mr. Dennis Fedewa, Chief Deputy, DNR
Ms. Mindy Koch, Resource Management Deputy, DNR
Mr. Daniel Eichinger, Acting Legislative Liaison, DNR
Ms. Sharon Shafer, Chief Budget and Support Services, DNR

**Ralph A. MacMullan Conference Center
 Department of Natural Resources
 Use Report for Fiscal Year 2006/2007**

12/10/07

Categories are those approved to use the Conference Center in Act No. 72 of the Public Acts of 1993.

GROUPS BY CATEGORY

**NUMBER OF
 PEOPLE IN
 GROUP**

Entities and Organizations that wish to use the Conference Center to host an event with a natural resources or environmental agenda.

AIRGAS GREAT LAKES	23
CITIZENS WATERFOWL ADVISORY COMMITTEE	56
DUCKS UNLIMITED	37
GREAT LAKES COMMISSION	68
GREAT LAKES COUNCIL FLY FISHERS	87
GREAT LAKES FISHERIES TRUST	19
GROUND WATER CITIZENS ADVISORY COUNCIL	3
HIGGINS LAKE FOUNDATION	28
MICHIGAN ASSOCIATION OF CONSERVATION DISTRICTS	157
MICHIGAN ASSOCIATION OF LOCAL ENVIRONMENTAL HEALTH ADM	40
MICHIGAN AUDUBON SOCIETY	47
MICHIGAN BAR ENVIRONMENTAL SECTION	28
MICHIGAN COUNCIL OF TROUT UNLIMITED	40
MICHIGAN ENVIRONMENTAL HEALTH ASSOCIATION	21
MICHIGAN LAKES & STREAMS ASSOCIATION	37
MICHIGAN RECYCLING COALITION	15
MICHIGAN SECTION AWWA	176
RUFFED GROUSE SOCIETY	70
SCI-NOVI MICHIGAN WILDERNESS LEADERSHIP SCHOOL	63
SIERRA CLUB	10
TROUT UNLIMITED	42
WOODCOCK SYMPOSIUM	100

Subtotal

1,167

GROUPS BY CATEGORY

**NUMBER OF
PEOPLE IN
GROUP**

Education Institutions

AL MARTIN TRAINING SERVICES - TEACHER RETREAT	117
ANN ARBOR PUBLIC SCHOOLS	22
CENTRAL MICHIGAN UNIVERSITY	46
CHAIR ACADEMY	20
COOR-TWICE	13
DELTA COMMUNITY COLLEGE	12
EIGHT CAP INC. , HEAD START	55
FLINT POWERS CATHOLIC HIGHSCHOOL	168
GERRISH-HIGGINS HIGH SCHOOL	25
GRAND VALLEY STATE UNIVERSITY	30
GREENVILLE PUBLIC SCHOOL	15
HIGGINS LAKE ENVIRONMENTAL SCHOOL	91
HOLT SCHOOLS	19
KIRTLAND COMMUNITY COLLEGE	212
MICHIGAN STATE UNIVERSITY	122
MICHIGAN STATE UNIVERSITY EXTENSION	57
MICHIGAN TECH UNIVERSITY	90
MID MICHIGAN COMMUNITY COLLEGE	7
MITHCELL ELEMENTARY SCHOOL	7
MOTT COMMUNITY COLLEGE	75
NORTHERN MICHIGAN DIRECTORS	36
NORTHERN MICHIGAN UNIVERSITY	6
OWOSSO PUBLIC SCHOOLS	19
REGION II SPECIAL EDUCATION DIRECTORS	36
SAGINAW ARTS & SCIENCES ACADEMY	44
SCHOOLCRAFT COLLEGE ETOM	16
SHEPHERD SCHOOLS	9
ST PAUL LUTHERAN SCHOOL	29
UNIVERSITY OF MICHIGAN	90
WEXFORD/MISSAUKEE ISD - REGION ONE	94
WHITEPINE MIDDLE SCHOOL	18

Subtotal

1,600

GROUPS BY CATEGORY**NUMBER OF
PEOPLE IN
GROUP****Federal, State, and Local Governmental Agencies**

BEAVER CREEK FIRE DEPARTMENT	7
COURT REPORTING	8
DEPARTMENT OF AGRICULTURE	137
DEPARTMENT OF COMMUNITY HEALTH	234
DEPARTMENT OF ENVIRONMENTAL QUALITY	76
DEPARTMENT OF HUMAN SERVICES	126
DEPARTMENT OF INFORMATION & TECHNOLOGY	11
DEPARTMENT OF LABOR & ECONOMIC GROWTH	139
HOUGHTON LAKE/ROSCOMMON CHAMBER OF COMMERCE	80
MICHIGAN DEPARTMENT OF TRANSPORTATION	40
MICHIGAN JUDICIAL INSTITUTE	44
MICHIGAN STATE POLICE	73
NORTHERN MICHIGAN FIRE CHIEFS	6
OAKLAND COUNTY DIVE TEAM - SHERIFF	14
ROSCOMMON COUNTY SHERIFF DEPT	55
US COAST GUARD AUXILIARY	30
US FISH & WILDLIFE SERVICES	12

Subtotal**1092****Groups of Persons with Disabilities**

NATIONAL ASSOCIATION FOR THE MENTALLY ILL	37
NORTHERN LAKES COMMUNITY MENTAL HEALTH	299
PECKHAM IND - COMMUNITY RESOURCE VOLUNTEERS	126
SKI FOR LIGHT	85

Subtotal**547****Community Service Clubs**

CAPITOL CITY QUILTING GUILD	8
DNR WOMEN'S QUILTING RETREAT	16

Subtotal**24**

GROUPS BY CATEGORY

**NUMBER OF
PEOPLE IN
GROUP**

Department of Natural Resources

EXECUTIVE DIVISION	91
FISHERIES DIVISION	366
FOREST, MINERAL & FIRE MANAGEMENT	231
HUMAN RESOURCES	43
DNR RETIREMENT ACTIVITY	104
LAW ENFORCEMENT DIVISION	672
MICHIGAN CIVILIAN CONSERVATION CORP	130
OFFICE OF COMMUNICATIONS	141
OFFICE OF LAND & FACILITIES	147
PARKS & RECREATION DIVISION	398
WILDLIFE DIVISION	558

Subtotal

2,881

Nonprofit corporation or association organized pursuant to the nonprofit corporation act, Act No. 162 of the Public Acts of 1982 being sections 4502101 to 450.3192 of the Michigan Compiled Laws.

AMERICAN LEGION	138
AREA AGENCY ON AGING	133
AUSABLE FREE CLINIC	45
BAY AREA CHAMBER OF COMMERCE	33
BIG CHIEF CHORUS	32
CAMP WESTMINSTER	28
COMMUNITY THEATRE ASSOCIATION OF MICHIGAN	9
DELTA KAPPA GAMMA	39
DNR RETIREES ASSOCIATION	10
EDEN ALTERNATIVE	34
F.A.C.E. - TRUTH & CLARITY ON ALCOHOL	12
FAITH LUTHERAN CHURCH	47
FIRST PRESBYTERIAN CHURCH	23
FLINT MEN'S CHORUS	12
GRAND RAPIDS PROJECT REHABILITATION	19
GRAYLING MERCY HOSPITAL	75
HIGGINS LAKE SWIMMING & SAILING FOUNDATION	100
HOSPICE OF MICHIGAN	41
HURON TOWNSHIP POLICE EXPLORERS	15
ICA BRIDGE	17
IMAGIN	14
IMMANUAL LUTHERAN CHURCH	12

GROUPS BY CATEGORY

**NUMBER OF
PEOPLE IN
GROUP**

LIONS OF MICHIGAN	115
LUTHERAN PRINCIPALS	80
MANAGEMENT INFORMATION SYSTEMS ASSOCIATION	82
MI LONG TERM CARE CONNECTIONS ORGANIZATION	115
MICHIGAN ADULT DAY SERVICES ASSOCIATION	39
MICHIGAN ALTERNATIVE ATHLETIC ASSOCIATION	19
MICHIGAN ASSOCIATION OF COURT MEDIATORS	48
MICHIGAN ASSOCIATION OF HOUSING OFFICIALS	51
MICHIGAN ASSOCIATION OF LOCAL PUBLIC HEALTH	21
MICHIGAN HOSPICE SOCIAL WORKER ASSOCIATION	44
MICHIGAN JOB'S DAUGHTERS	85
MICHIGAN JUVENILE DETENTION ASSOCIATION	99
MICHIGAN MUNICIPAL LEAGUE	23
MICHIGAN POVERTY LAW PROGRAM	41
MICHIGAN PSYCHOLOGY ASSOCIATION	23
MICHIGAN PUBLIC TRANSIT ASSOCIATION	185
MICHIGAN READING ASSOCIATION	29
MICHIGAN STATE FIREMEN'S ASSOCIATION	167
MORLEY FOUNDATION	46
NARCOTICS ANONYMOUS-SBASC	124
NATIONAL ASSOCIATION OF PURCHASING MANAGERS	38
NORTHERN AUTISM NETWORK	106
NORTHERN MICHIGAN ADULT LITERACY COUNCIL	18
NORTHERN MICHIGAN DIETETIC ASSOCIATION	7
NORTHWEST INITIATIVE	10
OUTREACH MINISTRY	25
PAX CHRISTI MICHIGAN	38
RESURRECTION LUTHERAN	14
ROTARY LEADERSHIP DISTRICT	16
SAGE LAKE ROUNDUP	120
ST LORENZ LUTHERAN CHURCH	22
ST LUKE LUTHERAN CHURCH	27
ST MICHAEL CATHOLIC CHURCH	35
ST PAUL LUTHERAN SENIORS	21
WINGS	78

Subtotal

2,899

TOTAL

10,210

Department of Natural Resources
MacMullan Conference Center Revenue
 Summary of Revenue, Expenditures and Changes to the Fund Balance
 for the period ending September 30, 2007

REVENUE

Meals & Lodging	\$	1,094,030.52
Miscellaneous Revenue		18,445.42
Total Revenue		1,112,475.94

EXPENDITURES

Salaries & Wages		785,395.33
Travel		116.22
Vehicle Costs		3,642.04
Utilities		51,650.55
Contractual Services, Supplies, & Maintenance		112,704.22
Food		139,246.24
Total Fund Expenditures		1,092,754.60

Total Revenue over (under) Expenditures		19,721.34
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Fund Balance - Beginning of Fiscal Year		86,242.61
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Fund Balance - End of Fiscal Year	\$	105,963.95
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