



STATE OF MICHIGAN



DEPARTMENT OF NATURAL RESOURCES

JENNIFER M. GRANHOLM
GOVERNOR

LANSING

REBECCA A. HUMPHRIES
DIRECTOR

June 13, 2007

The Honorable Patricia L. Birkholz, Chair
Senate Committee on Natural Resources
and Environmental Affairs
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Joel A. Sheltroun, Chair
House Committee on Tourism, Outdoor
Recreation, and Natural Resources
1387 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
S-2 Capitol Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair
House Appropriations Subcommittee
on Natural Resources
1489 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Sheltroun and Lahti:

Pursuant to Section 82118 (12) of 1994 PA 451, as amended, the Department of Natural Resources (Department) is providing the following expenditure plan, which reflects Executive Order 2007-3 reductions, for the Snowmobile Trail Improvement Program for Fiscal Year 2006-2007:

| Line item | Amount |
|--------------------------------|--------------------|
| Executive | \$46,200 |
| Financial Services | \$98,300 |
| Internal Audit | \$21,600 |
| Budget and Support Services | \$19,500 |
| Grants Management | \$71,400 |
| Human Resources | \$25,800 |
| Land and Facilities | \$63,800 |
| Departmental Operation Support | \$22,000 |
| Forest Recreation and Trails | \$2,110,400 |
| Snowmobile Local Grants | \$7,314,000 |
| Information Technology | \$93,000 |
| Civil Service and Treasury | \$14,100 |
| Total | \$9,900,100 |

Snowmobile Local Grants are available to local units of government; nonprofit, incorporated snowmobile clubs; and other nonprofit, incorporated organizations for snowmobile trail maintenance and for connecting existing snowmobile trails. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

NATURAL RESOURCES COMMISSION
Keith J. Charters, Chair • Mary Brown • Hurley J. Coleman, Jr. • Darnell Earley • John Madigan • J. R. Richardson • Frank Wheatlake

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Below is a summary of Fiscal Year 2005-2006 expenditures, which follows:

| Expenditure Description | Amount |
|-------------------------------------------------|--------------------|
| Salaries, wages, fringes, and retirement | \$1,455,800 |
| Vehicle and travel services and travel | \$79,400 |
| Contractual services, supplies, and maintenance | \$541,300 |
| Land and Buildings | \$110,500 |
| Equipment | \$38,500 |
| Payments to locals and private groups (grants) | \$6,261,700 |
| Miscellaneous | \$38,400 |
| Total | \$8,525,600 |

If you have questions regarding this report, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-335-3276

Enclosure

cc: Senate Committee on Natural Resources
and Environmental Affairs Members
House Committee on Tourism, Outdoor Recreation and
Natural Resources Members
Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Mr. Robert Emerson, State Budget Director, Department of
Management and Budget (DMB)
Mr. Jacques McNeely, DMB
Ms. Jennifer Harrison, DMB
Director Rebecca A. Humphries, DNR
Mr. Dennis Fedewa, Chief Deputy, DNR
Ms. Arminda Koch, Resource Management Deputy, DNR
Mr. Dennis Fox, Chief of Staff, DNR
Mr. Rodney Stokes, Legislative Liaison, DNR
Mr. Daniel Eichinger, Assistant Legislative Liaison, DNR
Ms. Jane Schultz, DNR