



STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENT

LANSING



JENNIFER M. GRANHOLM
GOVERNOR

REBECCA A. HUMPHRIES
DIRECTOR

May 28, 2010

The Honorable Patricia L. Birkholz, Chair
Senate Committee on Natural Resources
and Environmental Affairs
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Joel A. Sheltroun, Chair
House Committee on Tourism, Outdoor
Recreation, and Natural Resources
1387 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
S-2 Capitol Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair
House Appropriations Subcommittee
on Natural Resources
1489 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Sheltroun and Lahti:

Pursuant to Section 82118(12) of PA 451 of 1994, as amended, the Department of Natural Resources and Environment (Department) is providing the following expenditure plan for the Snowmobile Trail Improvement Program for Fiscal Year 2009-2010:

Line Item	Amount
Executive Direction	\$21,100
Unclassified Salaries	\$1,100
Legal Coordination	\$4,100
Communications	\$30,300
Financial Services	\$63,800
Budget and Support Services	\$23,100
Land and Facilities	\$79,900
Building Occupancy Charges	\$20,300
Forest Recreation	\$1,629,600
Snowmobile Local Grants Program	\$8,004,000
Information Technology Services and Projects	\$77,100
Other Departments (Civil Service, Treasury, DTMB)	\$39,400
Total	\$9,993,800

Snowmobile Local Grants are available to local units of government; nonprofit, incorporated snowmobile clubs; and other nonprofit, incorporated organizations for snowmobile trail maintenance and for connecting existing snowmobile trails. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

Below is a summary of Fiscal Year 2008-2009 expenditures for the Snowmobile Trail Improvement Program:

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$1,632,900
Vehicle and travel services and travel	\$78,400
Contractual services, supplies, and maintenance	\$146,400
Land and buildings	\$42,100
Equipment	\$8,700
Payments to locals and private groups (grants)	\$6,848,100
Payments to other departments	\$116,800
Miscellaneous	\$23,900
Total	\$8,897,300

If you have questions regarding this report, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-373-1750

cc: Senate Committee on Natural Resources
and Environmental Affairs Members
House Committee on Tourism, Outdoor Recreation, and
Natural Resources Members
Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. Robert Emerson, State Budget Director,
Department of Technology, Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Rebecca A. Humphries, DNRE
Mr. Frank Ruswick, Stewardship Deputy Director, DNRE
Mr. Rodney Stokes, DNRE
Mr. Gary Owen, DNRE
Ms. Lynne Boyd, DNRE
Mr. Mark Bouvy, DNRE