



STATE OF MICHIGAN



JENNIFER M. GRANHOLM
GOVERNOR

DEPARTMENT OF NATURAL RESOURCES

LANSING

REBECCA A. HUMPHRIES
DIRECTOR

November 9, 2009

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee
on Natural Resources
S-2 Capitol Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair
House Appropriations Subcommittee
on Natural Resources
S-1489 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator McManus and Representative Lahti:

Pursuant to Section 207(2), PA 118 of 2009, a report of the Department of Natural Resources' estimates of restricted fund revenues for Fiscal Year 2009-10 is attached.

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-373-1750

Attachment

cc: Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. Robert Emerson, State Budget Director, Department of
Management and Budget (DMB)
Mr. Jacques McNeely, DMB
Ms. Jennifer Harrison, DMB
Director Rebecca Humphries, DNR
Ms. Arminda Koch, Resource Management Deputy, DNR
Mr. Rodney Stokes, Chief of Staff, DNR
Mr. Daniel Eichinger, Legislative Liaison, DNR
Mr. Mark Bouvy, DNR

NATURAL RESOURCES COMMISSION

Keith J. Charters, Chair • Mary Brown • Hurley J. Coleman, Jr. • John Madigan • Timothy L. Nichols • J. R. Richardson • Frank Wheatlake

STEVENS T. MASON BUILDING • P.O. BOX 30028 • LANSING, MICHIGAN 48909-7528
www.michigan.gov/dnr • (517) 373-2329

Great Lakes, Great Times, Great Outdoors!

**DEPARTMENT OF NATURAL RESOURCES
RESTRICTED REVENUE PROJECTIONS**

	ESTIMATED Fiscal Year 2009-10		
	Beginning		Total Funds
	Balance ⁽¹⁾	Revenue	Available
<u>Forestry Funds</u>			
Forest Development	2,290,700	24,022,900	26,313,600
Forest Recreation	0	1,250,000	1,250,000
Forest Land User Fund	329,600	345,300	674,900
Commercial Forest	84,400	30,800	115,200
<u>Game and Fish Funds</u>			
Game and Fish-General Purpose	957,300	59,709,600	60,666,900
Deer Range Improvement Program	710,500	2,208,200	2,918,700
Turkey	1,045,700	1,494,600	2,540,300
Waterfowl License and Fees	426,000	265,900	691,900
Fisheries Settlements	1,248,900	583,500	1,832,400
Wildlife Resource Protection	112,900	1,104,800	1,217,700
Youth Hunting and Fishing Ed. and Outreach	207,100	34,400	241,500
<u>Parks Funds</u>			
State Parks Endowment Fund	4,651,500	11,779,500	16,431,000
State Park Improvement Fund	38,700	38,135,400	38,174,100
Michigan Civilian Conservation Corps Endow.	281,100	2,800	283,900
<u>Snowmobile and ORV Funds</u>			
Off-Road Vehicle Trail Improvement Fund	1,094,500	3,101,300	4,195,800
Snowmobile Trail Improvement Fund	1,480,000	8,708,400	10,188,400
Snowmobile Registration Fees	0	1,641,600	1,641,600
Safety Education Fund	238,000	202,700	440,700
<u>Waterways Funds</u>			
Waterways	1,842,200	22,263,700	24,105,900
Marine Safety Fund	103,000	4,803,700	4,906,700
<u>Miscellaneous Funds</u>			
Michigan Natural Resources Trust Fund	36,622,200	35,851,900	72,474,100
Land Exchange Facilitation Fund	308,400	1,808,100	2,116,500
Nongame Fish and Wildlife Trust Fund	220,300	559,900	780,200
Recreation Improvement Fund	337,800	979,700	1,317,500
MacMullan Conference Center	13,000	1,073,500	1,086,500

⁽¹⁾ Until FY 2008-09 year-end closing is complete, these figures are subject to change.