



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



KEITH CREAGH
DIRECTOR

October 1, 2013

The Honorable Mike Green, Chair
Senate Subcommittee on Appropriations:
Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Subcommittee on Appropriations:
Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Tom Casperson, Chair
Senate Committee on Natural Resources,
Environment and Great Lakes
705 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Andrea LaFontaine, Chair
House Committee on Natural Resources
N-796 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Green and Casperson and Representatives Bumstead and LaFontaine:

In compliance with Section 43553(7) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summaries of Fiscal Year 2011-2012 revenue and expenditures for the Game and Fish Protection Fund and the Youth Hunting and Fishing Education and Outreach Fund.

Game and Fish Protection Fund

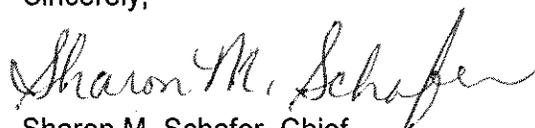
| Revenue | Amount |
|---|---------------------|
| Indirect revenue from U.S. Department of Interior | \$2,520,300 |
| Licenses and permits | \$43,885,700 |
| Common cash earnings | \$9,300 |
| Transfers from Game & Fish Trust Fund | \$17,058,600 |
| Miscellaneous revenue | \$1,084,500 |
| Total Revenue | \$64,558,400 |
| | |
| Expenditure Description | Amount |
| Salaries, wages, fringes, and retirement | \$37,060,800 |
| Vehicle and travel services and travel | \$3,616,400 |
| Contractual services, supplies, and maintenance | \$13,297,000 |
| Land and buildings | \$313,200 |
| Equipment | \$219,600 |
| Information technology | \$3,324,800 |
| Payments to locals and private groups | \$1,852,000 |
| Payments in lieu of taxes | \$1,748,600 |
| Payments to other departments | \$1,185,000 |
| Miscellaneous | \$1,865,000 |
| Total Expenditures | \$64,482,400 |

Youth Hunting and Fishing Education and Outreach Fund

| Revenue | Amount |
|--|-----------------|
| Licenses and permits | \$36,500 |
| Total Revenue | \$36,500 |
| | |
| Expenditure Description | Amount |
| Salaries, wages, fringes, and retirement | \$49,600 |
| Information technology | \$4,800 |
| Payments to other departments | \$100 |
| Total Expenditures | \$54,500 |

If you have any questions, please feel free to contact me.

Sincerely,



Sharon M. Schafer, Chief
Finance and Operations
517-241-5482

cc: Senate Subcommittee on Appropriations: Natural Resources Members
House Subcommittee on Appropriations: Natural Resources Members
Senate Committee on Natural Resources, Environment and Great Lakes Members
House Committee on Natural Resources Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. John Nixon, State Budget Director, Department of Technology,
Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Keith Creagh, DNR
Dr. William E. Moritz, Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative Liaison and Policy Advisor, DNR
Mr. James Dexter, DNR
Mr. Russ Mason, DNR
Mr. Gary Hagler, DNR
Mr. William O'Neill, DNR
Ms. Kristin Phillips, DNR
Mr. Erik Eklund, DNR