



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



KEITH CREAGH
DIRECTOR

June 30, 2014

The Honorable Mike Green, Chair
Senate Subcommittee on Appropriations:
Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Subcommittee on Appropriations:
Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Tom Casperson, Chair
Senate Committee on Natural Resources,
Environment and Great Lakes
705 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Andrea LaFontaine, Chair
House Committee on Natural Resources
N-796 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Green and Casperson and Representatives Bumstead and LaFontaine:

In compliance with Section 43553(7) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summaries of Fiscal Year 2012-2013 revenue and expenditures for the Game and Fish Protection Fund and the Youth Hunting and Fishing Education and Outreach Fund.

Game and Fish Protection Fund

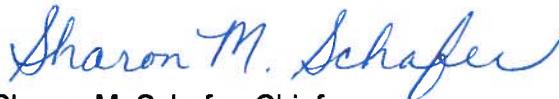
Revenue	Amount
Indirect revenue from U.S. Department of Interior	\$2,790,800
Other federal revenue	\$33,500
Licenses and permits	\$44,512,800
Transfers from Game & Fish Trust Fund	\$13,724,200
Common cash earnings	\$10,300
Miscellaneous revenue	\$1,029,200
Total Revenue	\$62,100,800
Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$40,606,400
Vehicle and travel services and travel	\$3,569,200
Contractual services, supplies, and maintenance	\$11,582,800
Land and buildings	\$347,100
Equipment	\$295,700
Information technology	\$3,818,100
Payments to locals and private groups	\$1,405,000
Payments in lieu of taxes	\$1,895,800
Payments to other departments	\$1,749,100
Miscellaneous	\$1,613,400
Total Expenditures	\$66,882,600

Youth Hunting and Fishing Education and Outreach Fund

Revenue	Amount
Licenses and permits	\$37,000
Total Revenue	\$37,000
Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$49,700
Contractual services, supplies, and maintenance	\$2,000
Information technology	\$5,400
Payments to other departments	\$900
Total Expenditures	\$58,000

If you have any questions, please feel free to contact me.

Sincerely,



Sharon M. Schafer, Chief
Finance and Operations Division
517-284-5958

- cc: Senate Subcommittee on Appropriations: Natural Resources Members
House Subcommittee on Appropriations: Natural Resources Members
Senate Committee on Natural Resources, Environment and Great Lakes Members
House Committee on Natural Resources Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. John Roberts, State Budget Director, Department of Technology,
Management and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Keith Creagh, DNR
Dr. William E. Moritz, Natural Resources Deputy, DNR
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR
Mr. James Dexter, DNR
Dr. Russ Mason, DNR
Mr. Gary Hagler, DNR
Mr. William O'Neill, DNR
Ms. Kristin Phillips, DNR
Mr. Erik Eklund, DNR