



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF NATURAL RESOURCES  
LANSING



KEITH CREAGH  
DIRECTOR

November 24, 2015

The Honorable Mike Green, Chair  
Senate Subcommittee on Appropriations:  
Natural Resources  
805 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair  
House Subcommittee on Appropriations:  
Natural Resources  
S-1289 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

The Honorable Tom Casperson, Chair  
Senate Committee on Natural Resources  
705 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Andrea LaFontaine, Chair  
House Committee on Natural Resources  
N-796 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senators Green and Casperson and Representatives Bumstead and LaFontaine:

In compliance with Section 43555(4) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summary of fiscal year 2013-2014 expenditures for the Wildlife Resource Protection Fund.

<b>Expenditure Description</b>	<b>Amount</b>
Salaries, wages, fringes, and retirement	\$931,400
Vehicle and travel services and travel	\$15,100
Contractual services, supplies, and materials	\$120,700
Information technology	\$53,900
Payments to locals and private groups	\$17,800
Payments to other departments	\$15,000
Miscellaneous	\$8,700
<b>Total Expenditures</b>	<b>\$1,162,600</b>

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief  
Finance and Operations Division  
517-284-5958

cc: Senate Subcommittee on Appropriations: Natural Resources Members  
House Subcommittee on Appropriations: Natural Resources Members  
Senate Committee on Natural Resources Members  
House Committee on Natural Resources Members  
Mr. Josh Sefton, Senate Fiscal Agency  
Mr. Austin Scott, House Fiscal Agency  
Mr. John Roberts, State Budget Director, Department of Technology,  
Management and Budget (DTMB)  
Mr. Jacques McNeely, DTMB  
Ms. Jennifer Harrison, DTMB  
Director Keith Creagh, DNR  
Dr. William E. Moritz, Natural Resources Deputy, DNR  
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR  
Mr. Gary Hagler, DNR  
Mr. Erik Eklund, DNR