



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF NATURAL RESOURCES  
LANSING



RODNEY A. STOKES  
DIRECTOR

April 11, 2012

The Honorable Tom Casperson, Chair  
Senate Committee on Natural Resources,  
Environment and Great Lakes  
705 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Frank Foster, Chair  
House Committee on Natural Resources,  
Tourism, and Outdoor Recreation  
S-1486 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

The Honorable Mike Green, Chair  
Senate Appropriations Subcommittee  
on Natural Resources  
805 Farnum Building  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair  
House Appropriations Subcommittee  
on Natural Resources  
S-1289 House Office Building  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senators Casperson and Green and Representatives Foster and Bumstead:

In compliance with Section 43555(4) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summary of Fiscal Year 2010-2011 expenditures for the Wildlife Resource Protection Fund.

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$819,700
Vehicle and travel services and travel	\$80,300
Contractual services, supplies, and materials	\$52,300
Equipment	\$142,300
Information technology	\$36,200
Payments to locals and private groups	\$11,500
Payments to other departments	\$16,400
Miscellaneous	\$29,300
<b>Total Expenditures</b>	<b>\$1,188,000</b>

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief  
Finance and Operations  
517-241-5482

cc: Senate Committee on Natural Resources, Environment and Great Lakes Members  
House Committee on Natural Resources, Tourism, and Outdoor Recreation Members  
Senate Appropriations Subcommittee Members  
House Appropriations Subcommittee Members  
Mr. Josh Sefton, Senate Fiscal Agency  
Ms. Viola Wild, House Fiscal Agency  
Mr. John Nixon, State Budget Director, Department of Technology, Management  
and Budget (DTMB)  
Mr. Jacques McNeely, DTMB  
Ms. Jennifer Harrison, DTMB  
Director Rodney A. Stokes, DNR  
Acting Natural Resources Deputy, DNR  
Mr. Trevor VanDyke, Legislative Liaison, DNR  
Mr. Gary Hagler, DNR  
Mr. Erik Eklund, DNR