



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES

LANSING



REBECCA A. HUMPHRIES
DIRECTOR

February 24, 2009

The Honorable Ron Jelinek, Chair
Senate Appropriations Committee
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable George Cushingberry, Chair
House Appropriations Committee
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator Jelinek and Representative Cushingberry:

The attached report for the Fiscal Year 2007-2008 operations of the Ralph A. MacMullan Conference Center is being submitted in accordance with Section 509a of the Natural Resources and Environmental Protection Act, PA 451 of 1994, as amended. This report provides an accounting of the revenues and operating expenditures for the fiscal year ending September 30, 2008 and describes the customer groups who used the facility.

If you have questions regarding this report, please feel free to contact me.

Sincerely,

Joseph D. Frick, Chief
Financial Services
517-373-1750

Attachments

cc: Senate Appropriations Committee Members
House Appropriations Committee Members
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Ms. Jennifer Harrison, Department of Management and Budget
Director Rebecca Humphries, DNR
Mr. Rodney A. Stokes, Chief of Staff, DNR
Ms. Mindy Koch, Resource Management Deputy, DNR
Mr. Daniel Eichinger, Legislative Liaison, DNR
Ms. Sharon Schafer, DNR

NATURAL RESOURCES COMMISSION
Keith J. Charters, Chair • Mary Brown • Hurley J. Coleman, Jr. • John Madigan • J. R. Richardson • Frank Wheatlake
STEVENS T. MASON BUILDING • P.O. BOX 30028 • LANSING, MICHIGAN 48909-7528
www.michigan.gov/dnr • (517) 373-2329

Great Lakes, Great Times, Great Outdoors!

Department of Natural Resources
MacMullan Conference Center Revenue
 Summary of Revenue, Expenditures and Changes to the Fund Balance
 for the period ending September 30, 2008

REVENUE

Meals & Lodging	\$1,110,153.96
Miscellaneous Revenue	13,310.42
Total Revenue	1,123,464.38

EXPENDITURES

Salaries & Wages	819,132.81
Travel	546.32
Vehicle Costs	3,365.00
Utilities	53,798.41
Contractual Services, Supplies, & Maintenance	129,229.53
Food	156,689.28
Total Fund Expenditures	1,162,761.35

Total Revenue over (under) Expenditures	(39,296.97)
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Fund Balance - Beginning of Fiscal Year	105,963.95
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Fund Balance - End of Fiscal Year	\$ 66,666.98
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**Ralph A. MacMullan Conference Center
 Department of Natural Resources
 Use Report for Fiscal Year 2007/2008**

01/07/2009

Categories are those approved to use the Conference Center in Act No. 72 of the Public Acts of 1993.

GROUPS BY CATEGORY	NUMBER OF PEOPLE IN GROUP
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Natural Resources or Environmental Agenda

CITIZENS WATERFOWL ADVISORY COMMITTEE	35
DUCKS UNLIMITED	64
GREAT LAKES COMMISSION	67
GREAT LAKES COUNCIL FLY FISHERS	53
GREAT LAKES FISHERY TRUST	13
GYPSY MOTH	23
HEART OF THE LAKES	18
HIGGINS LAKE BOAT CLUB	100
HIGGINS LAKE FOUNDATION	206
HURON VALLEY SIERRA CLUB	11
ILLINOIS COUNCIL OF TROUT UNLIMITED	21
MICHIGAN ALLIANCE FOR ENVIRONMENTAL & OUTDOOR EDUCATION	71
MICHIGAN ASSOCIATION OF LOCAL ENVIRON HEALTH ADMINISTRATORS	42
MICHIGAN ASSOCIATION OF LOCAL PUBLIC HEALTH	30
MICHIGAN AUDUBON SOCIETY	24
MICHIGAN COUNCIL OF TROUT UNLIMITED	104
MICHIGAN ENVIRONMENTAL HEALTH ASSOCIATION	26
MICHIGAN LOON PRESERVATION ASSOCIATION	20
MICHIGAN RECYCLING COALITION	16
MICHIGAN SOCIETY OF AMERICAN FORESTERS	81
MICHIGAN UNITED CONSERVATION CLUB	125
MICHIGAN WILDERNESS LEADERSHIP SCHOOL	57
NORTHERN MICHIGAN PARK & RECREATION ASSOCIATION	17
REPUBLIC SERVICES OF MICHIGAN, LLC	16
RUFFED GROUSE SOCIETY	55
STATE BAR ASSOCIATION OF MICHIGAN - ENVIRONMENTAL SECTION	28
TEACHERS ENVIRONMENTAL SCHOOL REUNION	76
THE POWER GROUP INC	24
WOMEN'S OUTDOOR ADVENTURE	7
Subtotal	1,430

GROUPS BY CATEGORY**NUMBER OF
PEOPLE IN
GROUP****Education Institutions**

C.O.O.R. I.S.D.	14
CENTRAL MICHIGAN UNIVERSITY	98
DELTA COLLEGE	64
EARLY CHILDHOOD INVESTMENT CORPORATION	20
EDUCATIONAL TELECONSORTIUM OF MI - ETOM	28
EIGHT CAP INC. HEADSTART	176
FAMILY & CONSUMER SCIENCE EDUCATION OF MICHIGAN	50
FLINT POWERS CATHOLIC HIGH SCHOOL	204
GERRISH-HIGGINS SCHOOL DISTRICT	172
GLENCAIRN SCHOOLS	24
GRAND VALLEY STATE UNIVERSITY	29
GREENVILLE PUBLIC SCHOOLS	18
HOLT HIGH SCHOOL	23
KIRTLAND COMMUNITY COLLEGE	195
LUTHERAN PRINCIPALS	81
MICHIGAN STATE UNIVERSITY	141
MICHIGAN STATE UNIVERSITY EXTENSION	41
MITCHELL ELEMENTARY SCHOOL	6
NORTHERN MICHIGAN DIRECTORS OF SPECIAL EDUCATION	26
ODYSSEY HIGH SCHOOL	8
OWOSSO PUBLIC SCHOOL	18
REGION II SPECIAL EDUCATION ADMINISTRATORS	37
SAGINAW ARTS & SCIENCES ACADEMY	53
SAGINAW VALLEY STATE UNIVERSITY	18
SHEPHERD SCHOOLS	8
ST JOSEPH SCHOOLS	61
UNIVERSITY OF MICHIGAN	194
WAYNE STATE UNIVERSITY	88
WEXFORD/MISSAUKEE ISD - REGION ONE	98
YESHIVAS DARCHEI TORAH HIGH SCHOOL	100
Subtotal	2,093

GROUPS BY CATEGORY**NUMBER OF
PEOPLE IN
GROUP****Federal, State, and Local Governmental Agencies**

BEAVER CREEK FIRE DEPARTMENT	113
COURT REPORTING	5
DEPARTMENT OF COMMUNITY HEALTH	120
DEPARTMENT OF EDUCATION	32
DEPARTMENT OF ENVIRONMENTAL QUALITY	336
DEPARTMENT OF HUMAN SERVICES	92
DEPARTMENT OF INFORMATION & TECHNOLOGY	65
DEPARTMENT OF LABOR & ECONOMIC GROWTH	204
DEPARTMENT OF TRANSPORTATION	108
MICHIGAN JUDICIAL INSTITUTE	83
MICHIGAN STATE POLICE	153
NORTHERN LAKES COMMUNITY MENTAL HEALTH	115
NORTHERN MICHIGAN FIRECHIEFS	7
OAKLAND COUNTY DIVE TEAM	15
US COAST GUARD AUXILLARY	34
US FISH & WILDLIFE SERVICE	23
US FOREST SERVICE	16
Subtotal	1,521

Groups of Persons with Disabilities

PECKHAM INDUSTRIES, INC. - COMMUNITY RESOURCE VOLUNTEERS	130
SKI FOR LIGHT	75
Subtotal	205

Community Service Clubs

ACROSS THE SQUARE QUILTERS	15
CHARITY FUNDRAISER	49
DNR WOMEN'S QUILTING RETREAT	9
ROSCOMMON AREA SCHOOL FUND RAISER	54
SCRAPBOOKERS	5
Subtotal	132

GROUPS BY CATEGORY**NUMBER OF
PEOPLE IN
GROUP****Department of Natural Resources**

EXECUTIVE DIVISION	3
FISHERIES DIVISION	615
FOREST, MINERAL & FIRE MANAGEMENT	633
GRANTS SECTION	11
LAW ENFORCEMENT DIVISION	842
OFFICE OF COMMUNICATIONS	265
OFFICE OF LAND & FACILITIES	158
PARKS & RECREATION DIVISION	200
WILDLIFE DIVISION	442
Subtotal	3,169

Nonprofit corporation or association organized pursuant to the nonprofit corporation act, Act No. 162 of the Public Acts of 1982 being sections 4502101 to 450.3192 of the Michigan Compiled Laws.

ACT ASSOCIATION	31
AMERICAN BUSINESS WOMEN'S ASSOCIATION	29
AMERICAN LEGION	117
AUSABLE FREE CLINIC	48
BAY AREA CHAMBER OF COMMERCE	29
CAMP WESTMINSTER	2
COMMUNITY OF CHRIST	83
COMMUNITY THEATER ASSOCIATION OF MICHIGAN	25
DAUGHTERS OF THE AMERICAN REVOLUTION	97
DELTA KAPPA GAMMA	40
DETROIT CATHOLIC PASTORAL ALLIANCE	10
DNR/DEQ RETIREES ASSOCIATION	182
ELCA NWLM SYNOD	43
EPISCOPAL DIOCESE	76
EVANGELICAL LUTHERAN CHURCH OF AMERICA	11
F.A.C.E. - TRUTH & CLARITY ON ALCOHOL	12
FAITH LUTHERAN CHURCH	38
FIRST PRESBYTERIAN CHURCH	22
FLINT ARROWHEAD CHORUS	15
GRAND RAPIDS PROJECT REHABILITATION	18
GRAYLING MERCY HOSPITAL	264
HEALTH PROFESSIONAL RECOVERY PROGRAM	25
HEARING LOSS ASSOCIATION OF MICHIGAN	17

GROUPS BY CATEGORY	NUMBER OF PEOPLE IN GROUP
HEARTLAND HOSPICE	43
HOPEVALE CHURCH	15
HOSPICE OF MICHIGAN	34
HURON TOWNSHIP POLICE EXPLORERS	26
ICA BRIDGE CLUB	10
LIFE POSSIBILITIES	8
LIONS OF MICHIGAN	99
LIONS OF MICHIGAN, FDI	23
LUDINGTON WRITERS	14
MANAGEMENT INFORMATION SYSTEMS ASSOCIATION	69
MEDICARE MEDICAID ASSISTANCE PROGRAM	128
MERCY FAMILY CARE	65
MICHIGAN ADULT DAY SERVICES ASSOCIATION	37
MICHIGAN ALCOHOL & ADDICTION ASSOCIATION	11
MICHIGAN ALTERNATIVE ATHLETIC ASSOCIATION	15
MICHIGAN ASSOCIATION OF COMMUNITY MENTAL HEALTH	103
MICHIGAN ASSOCIATION OF COURT MEDIATORS	43
MICHIGAN ASSOCIATION OF HOUSING OFFICIALS	49
MICHIGAN CONSERVATION OFFICERS ASSOCIATION	106
MICHIGAN HOSPICE SOCIAL WORKERS ASSOCIATION	41
MICHIGAN JUVENILE DETENTION ASSOCIATION	115
MICHIGAN MUNICIPAL LEAGUE	31
MICHIGAN POVERTY LAW PROGRAM	36
MICHIGAN PUBLIC TRANSIT ASSOCIATION	174
MICHIGAN SECTION - AMERICAN WATER WORKS ASSOCIATION	126
MICHIGAN STATE FIREMEN'S ASSOCIATION	210
MT HOPE LUTHERAN CHURCH	40
NARCOTICS ANONYMOUS - SBASC	130
NATIONAL ASSOCIATION OF PURCHASING MANAGERS	45
NATIONAL RIFLE ASSOCIATION	28
NORTHERN AUTISM NETWORK	111
NORTHWEST MICHIGAN 4C ASSOCIATION	18
PAX CHRISTI MICHIGAN	35
PLUMBING CODES	25
POET'S WEEKEND	10
PONTIAC-WATERFORD CHAPTER, BHS	41
REVOLUTION AGAINST EVOLUTION	45
SACRED QUEST	17
SAGE LAKE ROUND-UP	122
SGI-USA	74
SHEPHERD OF THE LAKES LUTHERAN CHURCH	23

GROUPS BY CATEGORY		NUMBER OF PEOPLE IN GROUP
ST LORENZ LUTHERAN CHURCH		31
ST LUKE LUTHERAN CHURCH		19
ST MICHAEL'S CATHOLIC CHURCH		45
ST. JUDES EPISCOPAL CHURCH		7
VERY SPECIAL ARTS OF MICHIGAN		12
WHERE ENDS MEET		3
WINGS		39
	Subtotal	3,785
	TOTAL	<u>12,335</u>